



PINOLE COMMUNITY SERVICES COMMISSION MEETING AGENDA

September 25, 2024

5:00 PM

Attend in person - PINOLE CITY COUNCIL CHAMBERS - 2131 PEAR STREET
OR

Attend VIA ZOOM TELECONFERENCE - Details provided below

How to Submit Public Comments:

In Person:

Attend meeting at the Pinole City Council Chambers, fill out a yellow public comment card and submit it to the Recreation Manager.

Via Zoom:

Members of the public may submit a live remote public comment via Zoom video conferencing. Download the Zoom mobile app from the Apple Appstore or Google Play. If you are using a desktop computer, you can test your connection to Zoom by clicking [here](#). Zoom also allows you to join the meeting by phone.

From a PC, Mac, iPad, iPhone or Android:

<https://us02web.zoom.us/j/82770240301>

Webinar ID: 827-7024-0301

By phone: +1 (669) 900-6833 or +1 (253) 215-8782 or +1 (346) 248-7799

- Speakers will be asked to provide their name and city of residence, although providing this is not required for participation.
- Each speaker will be afforded up to 3 minutes to speak
- Speakers will be muted until their opportunity to provide public comment.

When the Chair opens the comment period for the item you wish to speak on, please use the “raise hand” feature (or press *9 if connecting via telephone) which will alert staff that you have a comment to provide and press *6 to unmute. **To comment with your video enabled, please let the City Clerk know you would like to turn your camera on once you are called to speak.**

Written Comments:

All comments received **before 3:00 pm the day of the meeting** will be posted on the City’s website on the agenda page ([Agenda Page Link](#)) and provided to the Commissioners prior to the meeting. Written comments will not be read aloud during the meeting. Email comments to recreation@pinole.gov Please indicate which item

on the agenda you are commenting on in the subject line of your email.

OTHER WAYS TO WATCH THE MEETING

LIVE ON CHANNEL 26. The Community TV Channel 26 schedule is published on the city's website at www.ci.pinole.ca.us.

VIDEO-STREAMED LIVE ON THE CITY'S WEBSITE, www.ci.pinole.ca.us and remain archived on the site for five (5) years.

If none of these options are available to you, or you need assistance with public comment, please contact the Recreation Manager, Maria Picazo at (510) 724-9062 or mpicazo@pinole.gov

Americans With Disabilities Act: In compliance with the Americans With Disabilities Act of 1990, if you need special assistance to participate in a City Meeting or you need a copy of the agenda, or the agenda packet in an appropriate alternative format, please contact the City Clerk's Office at (510) 724-8928. Notification at least 48 hours prior to the meeting or time when services are needed will assist the City staff in assuring that reasonable arrangements can be made to provide accessibility to the meeting or service.

Ralph M. Brown Act. Gov. Code § 54950. In enacting this chapter, the Legislature finds and declares that the public commissions, boards and councils and the other public agencies in this State exist to aid in the conduct of the people's business. It is the intent of the law that their actions be taken openly and that their deliberations be conducted openly. The people of this State do not yield their sovereignty to the agencies, which serve them. The people, in delegating authority, do not give their public servants the right to decide what is good for the people to know and what is not good for them to know. The people insist on remaining informed so that they may retain control over the instruments they have created.

1. CALL TO ORDER

2. ROLL CALL

3. REPORTS & COMMUNICATIONS

A. Chair Report

1. Announcements

4. CITIZENS TO BE HEARD

Citizens may speak under any item not listed on the Agenda. The time limit is 3 minutes and is subject to modification by the Chair. Individuals may not share or offer time to another speaker. Pursuant to provisions of the Brown Act, no action may be taken on a matter unless it is listed on the agenda, or unless certain emergency or special circumstances exist. The Commissioners may direct staff to investigate and/or schedule certain matters for consideration at a future meeting. **PLEASE SEE THE COVERSHEET OF THE AGENDA FOR INSTRUCTIONS ON HOW TO SUBMIT PUBLIC COMMENTS**

5. 5. RECOGNITIONS / PRESENTATIONS / COMMUNITY EVENTS

A. Recognition

1. Coastal Cleanup Appreciation

B. Presentations

1. Measure I – Informational Presentation by City Manager, Kelcey Young and Finance Director, Markisha Guillory

2. Pinole Valley Park Project Presentation by Community Services Director, Andrea Dwyer

C. Community Events

1. National Night Out

2. Dumpster Day

3. Outdoor Movie

4. Be the Match

6. NEW BUSINESS

A. Approve the Minutes of the Regular Community Services Commission Meeting on August 28, 2024

B. FY 2024/25 Commission Meeting Schedule

7. OLD BUSINESS

A. None

8. ADJOURN TO NEXT MEETING

Recommendation: Adjourn to the next meeting on October 23, 2024.

I hereby certify under the laws of the State of California that the foregoing Agenda was posted on the bulletin board at the main entrance of Pinole City Hall, 2131 Pear Street Pinole, CA, and on the City's website, not less than 72 hours prior to the meeting date set forth on this agenda.

POSTED: Thursday, September 19, 2024, at 4:00pm at City Hall
Maria Picazo
Recreation Manager

Information about Pinole's Municipal Election and Measure I



City of Pinole Fiscal Challenges



- Pinole's annual deficit is projected to grow to \$1,600,000 in next fiscal year alone.
- Unless a reliable source of local funding is identified, the City has no choice but to make severe cuts in funding for fire and police protection, 911 emergency response times, pothole repairs, park maintenance, and other essential city services.



Thank you, Pinole residents!



With YOUR feedback, we identified priorities important to the community in a Spring 2024 survey as the City works towards a long-term strategy of maintaining fiscal stability and basic services for the City of Pinole.



Priorities Identified by Pinole Residents



- Providing clean water
- Maintaining 911 emergency response times
- Keeping public areas and parks healthy, safe, and clean
- Keeping funds local
- Maintaining fire protection and response
- Maintaining crime prevention programs



Priorities Identified by Residents: Safety



Residents wish to keep Pinole safe. The City wants to maintain neighborhood police patrols, continue investments in crime prevention programs, and maintain police 911 response times at a time when other parts of the Bay Area are struggling with rising crime.



Priorities Identified by Residents: Streets



According to independent engineers, Pinole has about \$32 million in road and infrastructure repairs. The longer roads go without repair, the more expensive it will be to fix the conditions of our roads.





What is Measure I?

- After receiving feedback from hundreds of City residents, the Pinole City Council voted unanimously to place Measure I on the November 5, 2024 Municipal Election ballot.
- If authorized by voters, Measure I would establish a voter-approved, ½ cent Pinole sales tax designed to improve the City's long-term fiscal sustainability.
- All funds generated by Measure I will be spent on maintaining core City services such as 911 public safety response and maintaining local streets and roads.





Official Measure I Ballot Question



To maintain Pinole's fiscal stability, prevent cuts, provide essential City services such as: maintaining 911 emergency response times/fire prevention; preventing property crimes; keeping public areas/parks safe and clean; providing clean water; repairing potholes/streets; retaining/attracting local businesses; other general services; shall a measure be adopted establishing a 1/2¢ sales tax providing \$2,500,000 annually until ended by voters if approved by the State, requiring audits, spending disclosure, all funds spent for Pinole?

YES

NO





Local Control & Accountability

- All Measure I funding is subject to the City's accountability provisions, including public spending reports and annual independent financial audits.
- All Measure I funds must be used only for the benefit of Pinole and none can be taken by the State.



What else is on Pinole's Municipal Election Ballot?



- Pinole voters can also select the City Treasurer and two at-large City Council representatives in this election.
- The City encourages you to make informed decisions on State Propositions, regional and state candidates.
- To register to vote, visit: registertovote.ca.gov
- For more information about Pinole's Municipal Election or Measure I, visit: <https://www.pinole.gov/>



Comments or Questions?

<https://www.pinoles.gov/>

Thank you for attending, engaging, and participating in our
November 5th Municipal Election!





THANK YOU!

QUESTIONS?



PINOLE VALLEY PARK

City of Pinole



PARK PROJECT

City of Pinole



PINOLE PARKS

13 City Parks

54.16 Acres of Developed Parkland

248.02 Undeveloped Parkland

Neighborhood Parks (5)

Amber Swartz Park

Canyon Drive Park

Louis Francis Park

Meadow Park

Pinon Park

Community Parks (5)

Bayfront Park

Dog Park

Fernandez Park

Pinole Valley Park

Pinole Valley Picnic Grove

Undeveloped (3)

Hugh Young Open Space

Sarah Drive Park

View Park

MASTER PLAN HIGHLIGHTS

Key Strategy #1: Enhance community health and fitness through diverse and engaging sport opportunities.

Goal 1.4: Enable field sports to flourish in Pinole through the redevelopment of Pinole Valley Park sports turf areas.



PARK INFORMATION

- Pinole Valley Park Locations
- Amenities
- Current Usage
- Site Recommendations

FUNDING RECOMMENDATIONS

- Funding for a soccer field rehabilitation \$200,000
- Identified potential funding
 - General Fund/CFD's/LMD's
 - Non-profit Organization
 - Public/Private Partnerships, Concessions
 - Grants – CDBG
 - Grants – Public Agencies & Private Foundations
 - Corporate Sponsorships
 - Certificates of Participation
 - Bonds
 - School District Joint-use Contributions



COLLABORATION



- City met with West Contra Costa Youth Soccer League (WCCYSL) on July 11, 2024
- City has collaborated in 2012 with WCCYSL
- WCCYSL is interested in expanding Pinole park usage and expansion of Pinole participants
- Opportunity for the expansion and rehabilitation on Pinole Valley Park
- City has contacted contractors able to do rehabilitation work and we have received a quote of \$167,050

PARK POTENTIAL

- Through collaboration and hard work, this will provide the City of Pinole with additional revenue through field rentals and park reservations
- Meet a key strategy and goal identified in our Master Plan
- Expand relationships for pinole residents with West Contra Costa Youth Soccer League
- Meeting the needs of community members by providing a park for residents and community members to enjoy.



THANK YOU QUESTIONS?

City of Pinole





MINUTES
28 August 2024

1. CALL TO ORDER

The Community Services Commission Meeting was called to order at 5:02 P.M. and was held via hybrid meeting format (Zoom Teleconference and in person-Pinole City Council Chambers).

2. ROLL CALL

Commissioners Present: Omar Butler, Bob Kopp, Laurelle Martin, Debbie Ojeda Irma Ruport, and Nickolas Teller

Commissioners Absent: none

Staff Present: Andrea Dwyer, Community Services Director and Maria Picazo, Recreation Manager

3. REPORTS & COMMUNICATIONS

Commissioner Kopp reported that they held a successful car show event. They raised \$16,000 which will be donated to local organizations.

Commissioner Ojeda reported that the Pinole Community Players held a successful gala in April. She also celebrated National Night Out in her neighborhood. It was a nice opportunity for the community to meet with the police officers.

Commissioner Butler wanted to appreciate staff for the 4th of July event. He attended the event with his family and enjoyed the event. He congratulated staff for hosting the event.

Staff informed the commission that the department will host a Halloween movie at Fernandez Park on Friday, October 18th. More information will be shared on the website in the upcoming weeks. The Senior Center is returning to in-person dining on September 4th. All meals will be served in the main hall.

4. CITIZENS TO BE HEARD

Anthony, resident of Pinole reported that he has seen signs from neighboring cities in Pinole. He inquired about the process for posting these signs. He provided feedback on the summer concerts and band selection process.

Commissioner Martin thanked him for his comments. Staff will look into his concerns. She informed him that staff provided the community with an opportunity to select the movies and concerts via a community survey.

5. APPROVAL OF MINUTES

Action: Motion by Commissioner Kopp to approve the minutes of May 22, 2024 meeting. Seconded by Commissioner Teller All in favor. Motion passed.

6. NEW BUSINESS

A. Community Services Commission Events Update



MINUTES
28 August 2024

Staff informed the commissioners that the Public Works Department will take the lead with the Coastal Cleanup and Dumpster Day events moving forward. The commissioners will not be responsible for supporting with these events. The commissioners can volunteer at these events but not as a representative from the Community Services Commission. Commissioner Ruport and Martin asked a clarifying question regarding contact and volunteers for this event. Staff informed them that the contact and details for the Coastal Cleanup are available on the City website. Leticia Andreas is the lead for this event and marketing for this event has started. The commissioners can contact the Public Works Department with further questions or to volunteer. Commissioner Kopp asked why these events were moved to a different department. Staff informed the commissioners that the commission has a different purpose besides the annual events. She provided an overview of the services that are offered through the department and how the commission can support.

Public Comment:

Rafael Menis, resident of Pinole commented that he supports the decision to move the events to the Public Works Department. He also reviewed the responsibilities of the commission and how their role can continue to support the community. He recommended looking into hosting smaller cleanups.

Commissioner Ojeda commented that the commission could join the groups who are currently organizing community cleanups.

Anthony, resident of Pinole commented that he agrees with the previous comment regarding the commission's role and responsibilities.

B. United Against Hate Week

Staff informed the commissioners that the City will participate in United Against Hate throughout the month of September. Banners and posters will be posted throughout the community. Staff will also set up project sites at City Hall, Senior Center, Tiny Tots, and the library for the community to take a pledge against hate.

Public Comment:

Rafael Menis, resident of Pinole commented that he supports United Against Hate, and he hopes the community will participate.

7. OLD BUSINESS

A. Summer Programming

Staff provided an update on summer programming. The Community Services Department implemented a variety of successful community events including Pride and Juneteenth, car show pancake breakfast, 4th of July celebration, summer craft fair, concerts and movies at Fernandez Park. All events were well received, and well attended by the community.



CITY OF PINOLE
COMMUNITY SERVICES COMMISSION MEETING

MINUTES
28 August 2024

ADJOURNMENT

The meeting was adjourned at 5:39 P.M. to the next Community Services Commission meeting on Wednesday, September 25, 2024|5:00 P.M.

Submitted by:

Maria Picazo
Recreation Manager

Approved by the Commissioners on