

**CORONAVIRUS ADVISORY
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CITY COUNCIL

Devin T. Murphy, Mayor
Maureen Toms, Mayor Pro Tem
Cameron Sasai, Council Member
Anthony Tave, Council Member
Norma Martínez-Rubin, Council Member

**PINOLE CITY COUNCIL
MEETING AGENDA**

**TUESDAY
April 18, 2023
5:00 P.M**

Please note: HYBRID MEETING FORMAT

**Attend in Person: PINOLE CITY COUNCIL CHAMBERS - 2131 PEAR STREET
OR**

Attend VIA ZOOM TELECONFERENCE – Details provided below

How to Submit Public Comments:

In Person: Attend meeting at the Pinole City Council Chambers, fill out a yellow public comment card and submit it to the City Clerk.

Via Zoom:

Members of the public may submit a live remote public comment via Zoom video conferencing. Download the Zoom mobile app from the Apple Appstore or Google Play. If you are using a desktop computer, you can test your connection to Zoom by clicking [here](#). Zoom also allows you to join the meeting by phone.

From a PC, Mac, iPad, iPhone or Android:

<https://us02web.zoom.us/j/89335000272>

Webinar ID: 893 3500 0272

By phone: +1 (669) 900-6833 or +1 (253) 215-8782 or +1 (346) 248-7799

- Speakers will be asked to provide their name and city of residence, although providing this is not required for participation.
- Each speaker will be afforded up to 3 minutes to speak (subject to modification by the Mayor)
- Speakers will be muted until their opportunity to provide public comment.

When the Mayor opens the comment period for the item you wish to speak on, please use the “raise hand” feature (or press *9 if connecting via telephone) which will alert staff that you have a comment to provide and press *6 to unmute. **To comment with your video enabled, please let the City Clerk know you would like to turn your camera on once you are called to speak.**

Written Comments: All comments received **before 3:00 pm the day of the meeting** will be posted on the City’s website on the agenda page ([Agenda Page Link](#)) and provided to the City Council prior to the meeting. **Written comments will not be read aloud during the meeting.**

Email comments to comment@ci.pinole.ca.us Please indicate which item on the agenda you are commenting on in the subject line of your email.

Please note: Updated COVID-19 safety protocols will be posted outside the City Council Chambers. Please review this information before entering the Council Chambers.

OTHER WAYS TO WATCH THE MEETING

LIVE ON CHANNEL 26. They are retelecast the following Thursday at 6:00 p.m. The Community TV Channel 26 schedule is published on the city's website at www.ci.pinole.ca.us.

VIDEO-STREAMED LIVE ON THE CITY'S WEBSITE, www.ci.pinole.ca.us. and remain archived on the site for five (5) years.

If none of these options are available to you, or you need assistance with public comment, please contact the City Clerk, Heather Bell at (510) 724-8928 or hbelle@ci.pinole.ca.us .

Americans With Disabilities Act: In compliance with the Americans With Disabilities Act of 1990, if you need special assistance to participate in a City Meeting or you need a copy of the agenda, or the agenda packet in an appropriate alternative format, please contact the City Clerk's Office at (510) 724-8928. Notification at least 48 hours prior to the meeting or time when services are needed will assist the City staff in assuring that reasonable arrangements can be made to provide accessibility to the meeting or service.

Note: Staff reports are available for inspection on the City Website at www.ci.pinole.ca.us. You may also contact the City Clerk via e-mail at hbelle@ci.pinole.ca.us .

Ralph M. Brown Act. Gov. Code § 54950. *In enacting this chapter, the Legislature finds and declares that the public commissions, boards and councils and the other public agencies in this State exist to aid in the conduct of the people's business. It is the intent of the law that their actions be taken openly and that their deliberations be conducted openly. The people of this State do not yield their sovereignty to the agencies, which serve them. The people, in delegating authority, do not give their public servants the right to decide what is good for the people to know and what is not good for them to know. The people insist on remaining informed so that they may retain control over the instruments they have created.*

1. CALL TO ORDER & PLEDGE OF ALLEGIANCE IN HONOR OF THE US MILITARY TROOPS

2. LAND ACKNOWLEDGMENT

Before we begin, we would like to acknowledge the Ohlone people, who are the traditional custodians of this land. We pay our respects to the Ohlone elders, past, present, and future, who call this place, Ohlone Land, the land that Pinole sits upon, their home. We are proud to continue their tradition of coming together and growing as a community. We thank the Ohlone community for their stewardship and support, and we look forward to strengthening our ties as we continue our relationship of mutual respect and understanding.

3. ROLL CALL, CITY CLERK'S REPORT & STATEMENT OF CONFLICT

An official who has a conflict must, prior to consideration of the decision: (1) publicly identify in detail the financial interest that causes the conflict; (2) recuse himself /herself from discussing and voting on the matter; and (3) leave the room until after the decision has been made, Cal. Gov't Code § 87105.

4. CONVENE TO A CLOSED SESSION

***Citizens may address the Council regarding a Closed Session** item prior to the Council adjourning into the Closed Session, by first providing a speaker card to the City Clerk.*

A. CONFERENCE WITH LABOR NEGOTIATORS

Gov. Code § 54957.6

Agency designated representatives: City Manager Murray, City Attorney Casher, Human Services Director Shell

Employee organization: All groups

B. CONFERENCE WITH LEGAL COUNSEL – ANTICIPATED LITIGATION

Gov. Code §54956.9(d)(1)

Number of Potential Cases: 1

5. RECONVENE IN OPEN SESSION TO ANNOUNCE RESULTS OF CLOSED SESSION

6. CITIZENS TO BE HEARD (Public Comments)

*Citizens may speak under any item not listed on the Agenda. The time limit is 3 minutes and is subject to modification by the Mayor. Individuals may not share or offer time to another speaker. Pursuant to provisions of the Brown Act, no action may be taken on a matter unless it is listed on the agenda, or unless certain emergency or special circumstances exist. The City Council may direct staff to investigate and/or schedule certain matters for consideration at a future Council meeting. **PLEASE SEE THE COVERSHEET OF THE AGENDA FOR INSTRUCTIONS ON HOW TO SUBMIT PUBLIC COMMENTS***

7. REPORTS & COMMUNICATIONS

A. Mayor Report

1. Announcements

B. Mayoral & Council Appointments

1. Planning Commission [Action: Consider Appointments (Bell)]

C. City Council Committee Reports & Communications

D. Council Requests for Future Agenda Items

- E. City Manager Report / Department Staff
- F. City Attorney Report

8. RECOGNITIONS / PRESENTATIONS / COMMUNITY EVENTS

A. Proclamations

- 1. National Arbor Day
- 2. Arab American Heritage Month
- 3. Earth Day

B. Presentations

None

9. CONSENT CALENDAR

All matters under the Consent Calendar are considered to be routine and noncontroversial. These items will be enacted by one motion and without discussion. If, however, any interested party or Council member(s) wishes to comment on an item, they may do so before action is taken on the Consent Calendar. Following comments, if a Council member wishes to discuss an item, it will be removed from the Consent Calendar and taken up in order after adoption of the Consent Calendar.

- A. Approve the Minutes of the March 28, 2023 Joint City Council and Planning Commission Meeting and the Minutes of the April 4, 2023 meeting.
- B. Receive the April 1, 2023 – April 14, 2023 – List of Warrants in the Amount of \$1,751,614.89 and the April 14, 2023, Payroll in the Amount of \$ 473,889.10.
- C. Approval of House Moving Permit [Action: Adopt resolution per staff recommendation (Mishra)]
- D. Resolution of Local Support for OBAG 3 Grant Program [Action: Adopt Resolution per Staff Recommendation (Kaur)]
- E. Resolution Authorizing the City Manager to Execute the Fourth Amendment to the Agreement with Client First Technology Consulting to Provide Professional Support Services During the Upgrade and Migration of the Permit Tracking and Online Application System and Appropriate Funding [Action: Adopt Resolution per Staff Recommendation (Whalen)]
- F. Resolution of Support for Contra Costa County and the Inflation Reduction Act Conference [Action: Adopt Resolution per Staff Recommendation (Rogers)]
- G. Adopt A Resolution Authorizing the City Manager to Enter into an Agreement With CDW-G to Purchase Mobile Digital Computers (MDC) and Related Equipment to Replace Current MDCS at a Total Cost of \$135,363 [Action: Adopt Resolution per Staff Recommendation (Gang)]
- H. Approval Of Financial and Investment Policies for Fiscal Year (FY) 2023/24 [Action: Adopt Resolution per Staff Recommendation (Guillory)]

10. PUBLIC HEARINGS

Citizens wishing to speak regarding a Public Hearing item should fill out a speaker card prior to the completion of the presentation, by first providing a speaker card to the City Clerk. **An official who engaged in an ex parte communication that is the subject of a Public Hearing must disclose the communication on the record prior to the start of the Public Hearing.**

None

11. OLD BUSINESS

None

12. NEW BUSINESS

- A. Traffic and Pedestrian Safety (TAPS) Committee Report [Discuss and Provide Direction (Mishra)]
- B. City Road Condition and Pavement Management Program Update [Discuss and Provide Direction (Mishra)]
- C. City Council Salaries and Benefits [Discuss and Provide Direction Provide Direction (Bell)]

13. CITIZENS TO BE HEARD (Continued from Item 6) (Public Comments)

Open only to members of the public who did not speak under the first Citizens to Be Heard, Agenda Item 6

Citizens may speak under any item not listed on the Agenda. The time limit is 3 minutes for City Council items and is subject to modification by the Mayor. Individuals may not share or offer time to another speaker. Pursuant to provisions of the Brown Act, no action may be taken on a matter unless it is listed on the agenda, or unless certain emergency or special circumstances exist. The City Council may direct staff to investigate and/or schedule certain matters for consideration at a future meeting.

14. ADJOURNMENT to the Regular City Council Meeting of April 18, 2023 in Remembrance of Amber Swartz.

I hereby certify under the laws of the State of California that the foregoing Agenda was posted on the bulletin board at the main entrance of Pinole City Hall, 2131 Pear Street Pinole, CA, and on the City's website, not less than 24 hours prior to the meeting date set forth on this agenda.

Heather Bell, CMC
City Clerk

POSTED: April 13, 2023 at 2:30 pm



CITY COUNCIL REPORT

7B1

DATE: APRIL 18, 2023

TO: MAYOR AND MEMBERS OF COUNCIL

FROM: HEATHER BELL, CITY CLERK

SUBJECT: PLANNING COMMISSION APPOINTMENTS

RECOMMENDATION

Consider Interview Subcommittee recommendation and approval of three (3) appointments to the Pinole Planning Commission.

BACKGROUND

The Pinole Planning Commission is a seven-member panel of Pinole residents who take action on development requests and make policy recommendations to the City Council. Currently there are four (4) vacancies on the Planning Commission following the resignation of Simon Wong on March 31, 2022 and the upcoming expiration of (3) three seats with terms expiring on April 30, 2023

On December 19, 2022 an announcement was made to the public that a recruitment period was open and applications would be accepted by the office of the City Clerk. The recruitment period was subsequently extended twice. In total, four (4) applications were received from Gabriel Sandoval, John Bender, Christy Lam-Julian, and Pamela Patzlaff. Franke Martinez (Incumbent) confirmed his interest in being considered for re-appointment.

The City Council will consider making appointments to the Planning Commission for the following term, in accordance with the Pinole Municipal Code.

- Four (4) seats with a term that will expire on April 30, 2027

The Interview Subcommittee interviewed all five(5) candidates, on March 1, April 10, and April 11, 2023. The recommendation of the subcommittee is to appoint Franke Martinez, Christy Lam-Julian and John Bender to the Planning Commission.

The subcommittee recommends that the City Clerk continue recruitment efforts for the fourth seat until filled.

FISCAL IMPACT

There is no fiscal impact associated with this action.

ATTACHMENTS

- A. Planning Commission Roster
- B. Applications

2022-2023 ROSTER

PINOLE PLANNING COMMISSION

The Planning Commission meets at 7 PM on the 4th Monday each month except when there is a holiday conflict. Additional meetings are held as needed.

- | | |
|--|---|
| <p>1. Simon Wong
Term expires 4/30/2023
Resigned in 2022</p> | <p>Franke Martinez, <i>Vice Chair</i>
Term expires 4/30/2023</p> |
| <p>2. Adam Benzuly
Term expires 4/30/2024</p> | <p>Ann Moriarty, <i>Chair</i>
Term expires 4/30/2023</p> |
| <p>3. Rafael Menis
Term expires 4/30/2024</p> | <p>7. David Kurrent

Term expires 4/30/2023</p> |
| <p>4. Timothy J. Banuelos
Term expires 4/30/2024</p> | <p>Chair & Vice Chair Effective term:
May-April 30

Development Review Subcommittee:</p> |

Updated as of 11-10-2021 (Chair /Vice Chair Effective April)



ATTACHMENT B

RECEIVED

MAR 29 2023

CITY OF PINOLE

Office of the City Clerk

COMMISSION/COMMITTEE APPLICATION

COMMISSION/COMMITTEE APPLICATION: Thank you for your interest in a City Commission or Committee. To apply, you will need to complete the entire application (using N/A where items do not apply). All applications will be kept on file for one year only and applicants will be notified of any openings. Planning Commission and Community Service Commission members must be residents of the City of Pinole, and TAPS members shall be residents or business owners in Pinole.

*This application must be accompanied with the separate supplemental questionnaire for the Commission/Committee for which you are applying. Please check applicable box below.

- ☒ Planning Commission (PMC Chapter 2.40)*
- ☐ Community Services Commission (PMC Chapter 2.36)*
- ☐ Traffic & Pedestrian Safety Committee (R-2007-14)*
- ☐ Fowler House Re-Use Committee (R-2018 -67)

Completed application packets must be filed with the City Clerk's Office, 2131 Pear Street, Pinole, California 94564.

APPLICANT'S NAME: BENDER JOHN D.
Last First M.I.

ADDRESS: [REDACTED]

TELEPHONE: [REDACTED]

BUSINESS ADDRESS: N.A.

BUSINESS TELEPHONE: N.A.

EMAIL ADDRESS: [REDACTED]

1. How long have you been a Pinole resident? 18+ YEARS
2. Are you registered to vote in Pinole? YES
3. Are you currently serving on any Commission or Committee? NO
4. Do you have a relative/household member who is: (a) City employee? NO
(b) City Council Member? NO Or (c) Commission/Committee Member? NO

City of Pinole Commission / Committee Application / Date: 29 MARCH 2023
Applicant Name: JOHN D. BENDER

5. Have you ever attended any meetings of the Commission/Committee for which you are applying? YES If so, number of times? @ 4

6. If applicable, why did you attend the meeting (e.g., personal interest or specific issue)?

INTERESTED IN HISTORIC OVERLAY / 1500 FITZGERALD

7. List your current occupation. Also list any work history related to the position you are seeking:

ARCHITECT - RETIRED

8. List educational background related to the position you are seeking: _____

B.ARCH. UNIV. OF NOTRE DAME; M.ARCH. YALE UNIVERSITY

9. Describe the community activities, volunteer experience and/or civic organizations in which you participate: _____

PLANNING COMMISSION MEMBER @ 7 YEARS

10. Describe your style of working with others on a committee: _____

COLLEGIAL, OPEN TO IDEAS AND VARIED VIEWPOINTS

NOTE ARCHITECTURAL PRACTICE IS BASED ON THIS.

11. Describe how you might recommend policy or approach the City Council: _____

SEE SUPPLEMENTAL QUESTION 4 RESPONSE - THAT
COULD BE A START... ALSO DURING COUNCIL MEETINGS
DURING 'CITIZENS TO BE HEARD' AS A CITIZEN.

I understand that if appointed, I must complete the California Fair Political Practices Commission Statement of Economic Interests, a public document, Form 700, and complete the Ethics Training pursuant to AB1234.



(Signature)

29 MARCH 2023

(Date)

Attachment: Supplemental Questionnaire



PLANNING COMMISSION

SUPPLEMENTAL QUESTIONNAIRE

Name: JOHN D. BENDER Home Phone: N.A.
Email Address: [REDACTED] Cell Phone: [REDACTED]
Address: [REDACTED] City: PINOLE Zip: 94564

ESSAY QUESTIONS (please attach a separate sheet of paper for your answers and sign your name at the end)

- What do you view as the role of the planning commission? Why did you apply/or why are you reapplying?
- How much time each week are you willing to commit to this task? **For incumbents**, what has been your attendance record?
- It is predictable in the planning environment for the commissioners to have diverse opinions on the various issues. How do you feel these conflicts of opinion should be resolved?
- By ordinance, the planning commission is charged with the responsibility of bringing new issues and concerns to the attention of the Council. How do you propose the planning commission identify these issues and concerns?
- Give one example of a personal experience that demonstrates your past experience working in a group decision making environment.
- As a member of the planning commission, you are an extension of the "City" and are charged with protecting the best interests of the City. How will you handle a situation where your personal opinions or beliefs are in conflict with the direction you are instructed to pursue by the Council?
- As redevelopment occurs, what three potential impacts on the character of the community do you deem to be of greatest concern and why?

I understand, if appointed, I must complete the California Fair Political Practices Commission Statement of Economic Interests, a public document, Form 700, and complete Ethics Training pursuant to AB 1234.

[REDACTED]
Signature

29 MARCH 2023
Date

Completed applications and supplemental questionnaire documents must be returned to the City Clerk's Office, City Hall, 2131 Pear Street, Pinole, CA 94564. Please attach a response sheet with signature and date.

You will be notified either by e-mail or phone for the oral interview date and time.

- TO REVIEW APPLICANT SUBMISSIONS AND OR ZONING REVISIONS WITH IMPARTIALITY...
APPLYING AT THIS TIME WITH MULTIPLE DEPARTURES IT MAYBE BENEFICIAL TO HAVE AN ADDITIONAL MEMBER WITH EXPERIENCE...
- TIME COMMITMENT AS MUCH AS REQUIRED...
RETIRED NOW.
REGARDING PAST ATTENDANCE RECORD, I WOULD MISS ONE MEETING PER YEAR TO VISIT FAMILY IN JAPAN.
- POLITE DISAGREEMENT. NO ROOM FOR RANCOR...
- ISSUES/CONCERNS CAN BE BROUGHT UP DURING 'COMMISSIONERS REPORT' PORTION OF PLANNING COMMISSION MEETING.
PLANNING COMMISSION MEMBERS SHOULD BE OPEN TO HEARING FROM CITIZENS OUTSIDE OF MEETINGS
- EXAMPLE OF WORKING IN A GROUP DECISION MAKING ENVIRONMENT IS MY PAST PLANNING COMMISSION EXPERIENCE.
- REGARDING WHEN COUNCIL DIRECTION IS IN CONFLICT WITH MY PERSONAL BELIEFS, SIMPLY PUT THERE IS A HIERARCHY. PLANNING COMMISSION IS LARGELY IN AN ADVISORY ROLE TO COUNCIL.
- FUTURE OF IN-STORE SHOPPING STILL UNCERTAIN...
- SENSE OF STAGNATION IN 'OLD TOWN'...
- ONGOING STATE HOUSING LAWS AND IMPACTS ON ZONING...
- IMPACTS OF DEVELOPMENT OUTSIDE OF PINOLE, NAMELY FUTURE RESIDENTIAL DEVELOPMENT IN HERCULES, AND EXISTING AND PROPOSED LOGISTIC CENTERS IN RICHMOND WHICH CAN HAVE A NEGATIVE IMPACT ON THE SAN PABLO AVE. CORRIDOR - INCREASING USE OF SAN PABLO AVE. BY VERY LARGE TRUCKS (INCLUDING SHIPPING CONTAINER/INDUSTRIAL TANK TRUCKS)

John D. B... 29 MARCH 2023



CITY OF PINOLE COMMISSION/COMMITTEE APPLICATION

COMMISSION/COMMITTEE APPLICATION: Thank you for your interest in a City Commission or Committee. To apply, you will need to complete the entire application (using N/A where items do not apply). All applications will be kept on file for one year only and applicants will be notified of any openings. Planning Commission and Community Service Commission members must be residents of the City of Pinole, and TAPS members shall be residents or business owners in Pinole.

*This application must be accompanied with the separate supplemental questionnaire for the Commission/Committee for which you are applying. Please check applicable box below.

- ☒ **Planning Commission (PMC Chapter 2.40)***
- ☐ **Community Services Commission (PMC Chapter 2.36)***
- ☐ **Traffic & Pedestrian Safety Committee (R-2007-14)***
- ☐ **Fowler House Re-Use Committee (R-2018 -67)**

Completed application packets must be filed with the **City Clerk's Office, 2131 Pear Street, Pinole, California 94564.**

APPLICANT'S NAME: Lam-Julian Truc (Christy) D
Last First M.I.

ADDRESS: [REDACTED]

TELEPHONE: [REDACTED]

BUSINESS ADDRESS: _____

BUSINESS TELEPHONE: _____

EMAIL ADDRESS: [REDACTED]

1. How long have you been a Pinole resident? 11 years
2. Are you registered to vote in Pinole? yes
3. Are you currently serving on any Commission or Committee? yes
Community Service Commission
4. Do you have a relative/household member who is: (a) City employee? No
(b) City Council Member? _____ Or (c) Commission/Committee Member? _____

City of Pinole Commission / Committee Application /Date: _____

Applicant Name: _____

5. Have you ever attended any meetings of the Commission/Committee for which you are applying? yes If so, number of times? 4

6. If applicable, why did you attend the meeting (e.g., personal interest or specific issue)?

Personal interest in Capital Improvement Plan

7. List your current occupation. Also list any work history related to the position you are seeking:

Corporate Traveling Chef, WCCUSD Guiding Coalition, Community Service Commission, Shannon Village

8. List educational background related to the position you are seeking: _____

BA Business, AA Business Admin, Bachelor of Culinary Art & Business - Le Cordon Bleu

9. Describe the community activities, volunteer experience and/or civic organizations in which you participate: Community Service Commission - WCCMS Lunar New Year, Collins Town

Hall, CC ORES), Pinole for Fair Government, Pinole Progressive Alliance,

Moms Rising, WCCUSD Guiding Coalition, WCCUSD Resource Parent

10. Describe your style of working with others on a committee: I believe in the

democratic approach where everyone is encouraged to share

their ideas and collaborate to facilitate open communication

11. Describe how you might recommend policy or approach the City Council: I would seek

clarification from staff. Then I would reach out to the other

commissioners for feed back. Finally I'd follow policy and procedure.

I understand that if appointed, I must complete the California Fair Political Practices Commission Statement of Economic Interests, a public document, Form 700, and complete the Ethics Training pursuant to AB1234.



(Signature)

2/19/2023

(Date)

Attachment: Supplemental Questionnaire



PLANNING COMMISSION

SUPPLEMENTAL QUESTIONNAIRE

Name: Truc (Christy) Lam-Julian

Home Phone: —

Email Address: [REDACTED]

Cell Phone: [REDACTED]

Address: [REDACTED]

City: Pinole Zip: 94564

ESSAY QUESTIONS (please attach a separate sheet of paper for your answers and sign your name at the end)

- What do you view as the role of the planning commission? Why did you apply/or why are you reapplying?
- How much time each week are you willing to commit to this task? **For incumbents**, what has been your attendance record?
- It is predictable in the planning environment for the commissioners to have diverse opinions on the various issues. How do you feel these conflicts of opinion should be resolved?
- By ordinance, the planning commission is charged with the responsibility of bringing new issues and concerns to the attention of the Council. How do you propose the planning commission identify these issues and concerns?
- Give one example of a personal experience that demonstrates your past experience working in a group decision making environment.
- As a member of the planning commission, you are an extension of the "City" and are charged with protecting the best interests of the City. How will you handle a situation where your personal opinions or beliefs are in conflict with the direction you are instructed to pursue by the Council?
- As redevelopment occurs, what three potential impacts on the character of the community do you deem to be of greatest concern and why?

I understand, if appointed, I must complete the California Fair Political Practices Commission Statement of Economic Interests, a public document, Form 700, and complete Ethics Training pursuant to AB 1234.

[REDACTED]
Signature

2/19/2023
Date

Completed applications and supplemental questionnaire documents must be returned to the City Clerk's Office, City Hall, 2131 Pear Street, Pinole, CA 94564. Please attach a response sheet with signature and date.

You will be notified either by e-mail or phone for the oral interview date and time.

- What do you view as the role of the planning commission? Why did you apply/or why are you reapplying?

In the beginning of the Vietnam war, my grandfather sacrificed his life so that my grandmother could shepherd the remaining villagers to safety. Later, in the internment camps, my father volunteered his skills as a paratrooper to guide the U.S. troops in exchange for safe passage to the United States for my family. My oldest sister was the first female Asian President of the Peace Officers Union and Santa Clara Captain. My brother was the first Vietnamese firefighter and CA HAZMAT Task Force member for Santa Clara. Advocacy for my community is in my DNA.

My family set our roots in Pinole over ten years ago. I helped organize a Baby and Me support group in Pinole/Hercules and supported local small businesses. We rallied local officials and the community at large to support Shannon Elementary to receive the needed funding to build to standard multipurpose room. I organized care givers to create and execute multicultural celebrations to deepen the representation of our diverse community. In partnership with other care givers, we created the first Lunar New Year and Lion Dance celebration in WCCUSD.

I have loved my time on the Community Service Commission. I feel that with my unique skill set of over 20 years of event management and customer service I am ready to serve my community in a deeper way.

- How much time each week are you willing to commit to this task? For incumbents, what has been your attendance record?

I am ready to commit 20 hours a week to the Planning Commission and our community.

- It is predictable in the planning environment for the commissioners to have diverse opinions on the various issues. How do you feel these conflicts of opinion should be resolved?

Conflict is never easy, but it is beneficial to an effective team. I believe everyone should pause and reflect. I feel everyone should truly listen to each other, ask for clarification, and understand the other perspective. Then the group can discuss the end goal and move forward accordingly.

- By ordinance, the planning commission is charged with the responsibility of bringing new issues and concerns to the attention of the Council. How do you propose the planning commission identify these issues and concerns?

Authentically engaging with the community is the only way to gain the trust of the community. Communicating with all stakeholders to understand the full scope of the issues and concerns is the only way to a sustainable future. I believe in the Community Engagement plan that was presented in September of last year in addition to fully engaging with the Community Service Commission.

- Give one example of a personal experience that demonstrates your past experience working in a group decision making environment.

As a Corporate Traveling Chef I get the opportunity to interact with different teams in varying environments and capabilities. Recently for a Lunar New year pop-up event, the team at this location was not able to procure certain ingredients on the prep sheet in addition to not being familiar with the cuisine. I explain the unfamiliar ingredients and walk them through the recipe. I ask for feedback; we got clarification on backgrounds and cuisines they are comfortable with. We problem solve execution points together and service for 300 goes smoothly. I learned a new cuisine parallel, they learned about a new cuisine and skills, and the client received an immersive experience.

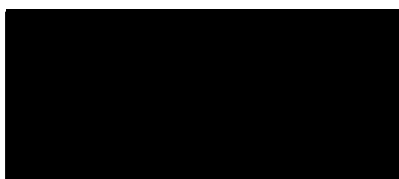
- As a member of the planning commission, you are an extension of the “City” and are charged with protecting the best interests of the City. How will you handle a situation where your personal opinions or beliefs are in conflict with the direction you are instructed to pursue by the Council?

As the main caregiver of my son, I wear many hats, and can switch as needed to facilitate the end goal. In life, I go into every experience knowing there is something to be learned by listening with my whole body. One of the charges of the Planning Commission is to implement the General Plan by encouraging public interest and encouraging citizen participation. I will seek clarification and understanding from the City. I will seek all perspective to bring to the table for discussion without prejudice.

- As redevelopment occurs, what three potential impacts on the character of the community do you deem to be of greatest concern and why?

Character of a community can be broken down into three measurable metrics. Urban form tells the residents if the space was built for a few or for all residents, workers, and visitors. Natural features communicates to the community if it was designed for those to work, to play, or live in the area and how much time comfortably spent there. Demographics intuitively tells the community if it is welcome to “people like us.”

The City has deferred maintenance of its public space for some time and it shows we are not taking care of what we have. The natural features, which are few are far in between communicate to the community this is not a place to linger. Pinole has had an increase of 30% growth in population according to the last census and is the 6th most diverse city in California, but it is not reflected in the City programs and activities. The end result is a growth in population without a reinvestment in the community.



2/19/2023



RECEIVED

FEB 15 2012

CITY OF PINOLE
DEVELOPMENT SERVICES DEPT. /
PUBLIC WORKSCITY OF PINOLE
COMMISSION/COMMITTEE APPLICATION

COMMISSION/COMMITTEE APPLICATION: Thank you for your interest in a City Commission or Committee. To apply, you will need to complete the entire application (using N/A where items do not apply). All applications will be kept on file for one year only and applicants will be notified of any openings. Planning Commission and Community Service Commission members must be residents of the City of Pinole, and TAPS members shall be residents or business owners in Pinole.

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☐ Community Services Commission (PMC Chapter 2.36)*
☐ Traffic & Pedestrian Safety Committee (R-2007-14)*
☐ Fowler House Re-Use Committee (R-2018 -67)

Completed application packets must be filed with the City Clerk's Office, 2131 Pear Street, Pinole, California 94564.

APPLICANT'S NAME: Patzlaff, Pamela V.
Last First M.I.

ADDRESS: [REDACTED]

TELEPHONE: [REDACTED]

BUSINESS ADDRESS: Retired.

BUSINESS TELEPHONE: [REDACTED]

EMAIL ADDRESS: [REDACTED]

1. How long have you been a Pinole resident? 53 yrs.
2. Are you registered to vote in Pinole? Yes
3. Are you currently serving on any Commission or Committee? No
4. Do you have a relative/household member who is: (a) City employee? _____
(b) City Council Member? _____ Or (c) Commission/Committee Member? No

City of Pinole Commission / Committee Application / Date: 2/8/2023

Applicant Name: Pamela V. Patzlaff

5. Have you ever attended any meetings of the Commission/Committee for which you are applying? No If so, number of times? _____

6. If applicable, why did you attend the meeting (e.g., personal interest or specific issue)?

NA

7. List your current occupation. Also list any work history related to the position you are seeking:

Retired

8. List educational background related to the position you are seeking: Contra Costa

College

9. Describe the community activities, volunteer experience and/or civic organizations in which you participate: Lion's Club, Pinole Historical Society,

Attend Pinole City Council meetings occasionally.

10. Describe your style of working with others on a committee: Easy to get

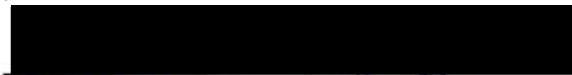
along with.

11. Describe how you might recommend policy or approach the City Council: Attend the

City Council meeting and/or bring up ideas

at the Planning Commission meeting.

I understand that if appointed, I must complete the California Fair Political Practices Commission Statement of Economic Interests, a public document, Form 700, and complete the Ethics Training pursuant to AB1234.


(Signature)

2/8/2023
(Date)

Attachment: Supplemental Questionnaire



PLANNING COMMISSION

SUPPLEMENTAL QUESTIONNAIRE

Name: Pamela V. Patzlaff Home Phone: [REDACTED]
Email Address: [REDACTED] Cell Phone: [REDACTED]
Address: [REDACTED] City: Pinole, CA Zip: 94564

ESSAY QUESTIONS (please attach a separate sheet of paper for your answers and sign your name at the end)

- 1 • What do you view as the role of the planning commission? Why did you apply/or why are you reapplying?
- 2 • How much time each week are you willing to commit to this task? **For incumbents**, what has been your attendance record?
- 3 • It is predictable in the planning environment for the commissioners to have diverse opinions on the various issues. How do you feel these conflicts of opinion should be resolved?
- 4 • By ordinance, the planning commission is charged with the responsibility of bringing new issues and concerns to the attention of the Council. How do you propose the planning commission identify these issues and concerns?
- 5 • Give one example of a personal experience that demonstrates your past experience working in a group decision making environment.
- 6 • As a member of the planning commission, you are an extension of the "City" and are charged with protecting the best interests of the City. How will you handle a situation where your personal opinions or beliefs are in conflict with the direction you are instructed to pursue by the Council?
- 7 • As redevelopment occurs, what three potential impacts on the character of the community do you deem to be of greatest concern and why?

I understand, if appointed, I must complete the California Fair Political Practices Commission Statement of Economic Interests, a public document, Form 700, and complete Ethics Training pursuant to AB 1234.

[REDACTED]
Signature

3/30/2023
Date

Completed applications and supplemental questionnaire documents must be returned to the City Clerk's Office, City Hall, 2131 Pear Street, Pinole, CA 94564. Please attach a response sheet with signature and date.

You will be notified either by e-mail or phone for the oral interview date and time.

Planning Commission - Supplemental Questionnaire

1) I think that the planning commission helps the City Council by suggesting ideas that would benefit Pinole.

I am applying because I would like to know the future plans for Pinole and be able to make any suggestions that might help Pinole.

2) I am retired, so my time is flexible. I think I have time to attend the meetings and any further participation.

3) I think any conflicts can be settled by listening to others ideas and be open to other members suggestions.

4) I think all members should voice any issues

5) See below and concerns during the meetings

6) If I don't agree with the Council's directions I would explain to them why and then do whatever they decide.

7) The first thing that concerns me is the impact on traffic caused by the new housing buildings that are currently being built. ^{and the parking} The 2nd thing is the speeders going up and down Appian Way and how they can be slowed down for safety and noise reasons. The 3rd is all the empty lots that need to be occupied by businesses that would attract people to come to Pinole.

5) I am a member of the Richmond-Pinole Lions Club and have been involved in making many decisions about our area.



CITY OF PINOLE COMMISSION/COMMITTEE APPLICATION

COMMISSION/COMMITTEE APPLICATION: Thank you for your interest in a City Commission or Committee. To apply, you will need to complete the entire application (using N/A where items do not apply). All applications will be kept on file for one year only and applicants will be notified of any openings. Planning Commission and Community Service Commission members must be residents of the City of Pinole, and TAPS members shall be residents or business owners in Pinole.

*This application must be accompanied with the separate supplemental questionnaire for the Commission/Committee for which you are applying. Please check applicable box below.

- ☒ **Planning Commission (PMC Chapter 2.40)***
- ☐ **Community Services Commission (PMC Chapter 2.36)***
- ☐ **Traffic & Pedestrian Safety Committee (R-2007-14)***
- ☐ **Fowler House Re-Use Committee (R-2018 -67)**

Completed application packets must be filed with the **City Clerk's Office, 2131 Pear Street, Pinole, California 94564.**

APPLICANT'S NAME: Sandoval Gabriel A
Last First M.I.

ADDRESS: [REDACTED]

TELEPHONE: [REDACTED]

BUSINESS ADDRESS: _____

BUSINESS TELEPHONE: _____

EMAIL ADDRESS: [REDACTED] _____

1. How long have you been a Pinole resident? 17 Years
2. Are you registered to vote in Pinole? Yes
3. Are you currently serving on any Commission or Committee? No
4. Do you have a relative/household member who is: (a) City employee? No
(b) City Council Member? No Or (c) Commission/Committee Member? No

City of Pinole Commission / Committee Application /Date: _____

Applicant Name: _____

5. Have you ever attended any meetings of the Commission/Committee for which you are applying? No If so, number of times? _____

6. If applicable, why did you attend the meeting (e.g., personal interest or specific issue)?

7. List your current occupation. Also list any work history related to the position you are seeking:

Executive Assistant, The Office of State Senator Nancy Skinner

8. List educational background related to the position you are seeking: _____

B.A.in Political Science received from the University of California, Berkeley in 2021

9. Describe the community activities, volunteer experience and/or civic organizations in which you participate: Currently, I have been seeking to join the Contra Costa Democrats and

the Contra Costa Young Democrats. I had been previously engaged in community service

when I was a student.

10. Describe your style of working with others on a committee: If selected, I would work with my

peers and discuss issues in the committee. I believe that everyone in the committee has their own

perspective and ideas that everyone in the committee should listen to. I enjoy working in a collaborative environment and working together with my peers to discuss and solve issues raised to the commission.

11. Describe how you might recommend policy or approach the City Council: I believe that the

Planning Commission should work together with the City Council and report to Council on matters. The Commission should also provide recommendations to the Council as various projects are

discussed. These recommendations or findings can be presented to the Council through reports, discussions, or presentations to aid in the decision making process.

I understand that if appointed, I must complete the California Fair Political Practices Commission Statement of Economic Interests, a public document, Form 700, and complete the Ethics Training pursuant to AB1234.

Gabriel Sandoval

(Signature)

1/6/23

(Date)

Attachment: Supplemental Questionnaire



PLANNING COMMISSION

SUPPLEMENTAL QUESTIONNAIRE

Name: Gabriel Sandoval Home Phone: _____
Email Address: [REDACTED] Cell Phone: [REDACTED]
Address: [REDACTED] City: Pinole Zip: 94564

ESSAY QUESTIONS *(please attach a separate sheet of paper for your answers and sign your name at the end)*

- What do you view as the role of the planning commission? Why did you apply/or why are you reapplying?
- How much time each week are you willing to commit to this task? **For incumbents**, what has been your attendance record?
- It is predictable in the planning environment for the commissioners to have diverse opinions on the various issues. How do you feel these conflicts of opinion should be resolved?
- By ordinance, the planning commission is charged with the responsibility of bringing new issues and concerns to the attention of the Council. How do you propose the planning commission identify these issues and concerns?
- Give one example of a personal experience that demonstrates your past experience working in a group decision making environment.
- As a member of the planning commission, you are an extension of the "City" and are charged with protecting the best interests of the City. How will you handle a situation where your personal opinions or beliefs are in conflict with the direction you are instructed to pursue by the Council?
- As redevelopment occurs, what three potential impacts on the character of the community do you deem to be of greatest concern and why?

I understand, if appointed, I must complete the California Fair Political Practices Commission Statement of Economic Interests, a public document, Form 700, and complete Ethics Training pursuant to AB 1234.

Gabriel Sandoval
Signature

1/11/23
Date

Completed applications and supplemental questionnaire documents must be returned to the City Clerk's Office, City Hall, 2131 Pear Street, Pinole, CA 94564. Please attach a response sheet with signature and date.

You will be notified either by e-mail or phone for the oral interview date and time.

Gabriel Sandoval

Planning Commission Supplemental Questionnaire

What do you view as the role of the planning commission? Why did you apply/or why are you reapplying?

I believe the role of the Planning Commission is to work with the City Council, City Officials, and the community to be the architects of the long-term direction of the city. The Planning Commission works to develop multi-year plans for growth, economic development, and housing. The Planning Commission should also ensure that the projects it reviews are in the best interest of the city and its people. The Planning Commission should also ensure that new projects approved by the city are equitable in their design and take into consideration the various aspect that may affect residents.

I am applying for a role on the Planning Commission because I would like to be more involved in the community and more engaged with our civic leaders. I think I would bring a unique perspective to the commission that adds another voice to the discussion table.

How much time each week are you willing to commit to this task? For incumbents, what has been your attendance record?

I am willing to commit as much time as needed to the task. I would plan to attend all scheduled meetings and attend additional meetings as needed.

It is predictable in the planning environment for the commissioners to have diverse opinions on the various issues. How do you feel these conflicts of opinion should be resolved?

Yes, I believe that a commission should have diverse opinions on various issues across the city and politics. I would not expect everyone to be able to easily agree on every subject matter. I think that these conflicts should be resolved through calm and respectful discussions on the matter that are inclusive to all the voices on the commission and the community. I believe that everyone on the commission should be able to discuss these issues in good faith to understand each other's perspectives and then come to a consensus on the best course of action for the city and its residents.

By ordinance, the planning commission is charged with the responsibility of bringing new issues and concerns to the attention of the Council. How do you propose the planning commission identify these issues and concerns?

There are two ways that the Planning Commission can bring issues to the City Council. The first way is through the lived experiences of the commissioners or concerns that they have noticed in the community. As residents of Pinole, each commissioner will bring their perspective on what

issues need to be addressed. The second way that I think the commission can get input is by listening to what the needs of the community are through comments in meetings or surveys from residents. Community members will raise their concerns and the Planning Commission should lend an ear to do what is best for Pinole.

Give one example of a personal experience that demonstrates your past experience working in a group decision making environment.

When I was a leader of an academic organization, I facilitated meetings with other members of the organization and come to decisions for what was best for the team. I would regularly meet with other lead members within the organization and whenever there was a discussion item I would ensure that all members had a chance to speak. It could be difficult at times, whenever a discussion item was controversial, but I ensured to maintain a calm and respectful discussion.

As a member of the planning commission, you are an extension of the “City” and are charged with protecting the best interests of the City. How will you handle a situation where your personal opinions or beliefs are in conflict with the direction you are instructed to pursue by the Council?

As a commissioner, the interests of the City and the Council will go above all else. If my personal beliefs are against the intended direction of the Council, I will do my best to support the Council and the City. I understand the requirements of the role, and how I may need to put my personal beliefs aside. My professional role also requires discipline between the role and my personal opinions.

As redevelopment occurs, what three potential impacts on the character of the community do you deem to be of greatest concern and why?

A concern to the character of the city is the rise of NIMBY sentiments across other cities. While new housing developments may take time, I would not want the community to be described as NIMBYs. I think there must also be a balance and caution with the speed of new developments to avoid the community being labeled as gentrifiers. I think the Planning Commission, alongside the City Council, must have a holistic review of new projects to ensure equity and sustainability,

Another impact I think is of concern is the city being seen as outdated. I would not want the community or the city to have a negative connotation with its infrastructure. I believe the Planning Commission should make its best effort to improve the city with the resources it has. I would not want older infrastructure, contrasted with new developments, to have the character of the community feel or be seen as antiquated.

A final character of the city that can be of concern is Pinole having a reputation as being a “sleepy town”. I think that Pinole is much more and has a lot of great things to offer. Redevelopment needs to be balanced in the way it brings new economic development, alongside with meeting the wants and needs of the community. I think that by listening to the

**JOINT CITY COUNCIL and PLANNING COMMISSION SPECIAL MEETING
MINUTES
March 28, 2023**

1. CALL TO ORDER & PLEDGE OF ALLEGIANCE IN HONOR OF THE US MILITARY TROOPS

The Joint City Council and Planning Commission Meeting was held in a hybrid format (in-person and via Zoom videoconference and broadcast) from the Pinole Council Chambers, 2131 Pear Street, Pinole, California. Mayor Murphy called the Regular Meeting of the City Council to order at 6:00 p.m. and led the Pledge of Allegiance.

2. LAND ACKNOWLEDGEMENT

Before we begin, we would like to acknowledge the Ohlone people, who are the traditional custodians of this land. We pay our respects to the Ohlone elders, past, present and future, who call this place, Ohlone Land, the land that Pinole sits upon, their home. We are proud to continue their tradition of coming together and growing as a community. We thank the Ohlone community for their stewardship and support, and we look forward to strengthening our ties as we continue our relationship of mutual respect and understanding.

3. ROLL CALL, CITY CLERK'S REPORT & STATEMENT OF CONFLICT

An official who has a conflict must, prior to consideration of the decision: (1) publicly identify in detail the financial interest that causes the conflict; (2) recuse himself/herself from discussing and voting on the matter; and (3) leave the room until after the decision has been made, Cal. Gov. Code § 87105.

A. COUNCILMEMBERS PRESENT

Devin Murphy, Mayor
Maureen Toms, Mayor Pro Tem
Norma Martinez-Rubin, Council Member
Cameron Sasai, Council Member

COUNCILMEMBERS ABSENT

Anthony Tave, Council Member

PLANNING COMMISSIONERS PRESENT

Ann Moriarty, Chairperson
Frankie Martinez, Vice Chairperson*
Tim Banuelos, Commissioner
David Kurrent, Commissioner
Rafael Menis, Commissioner

*Teleconference Location with Vice Chairperson Martinez reporting he had a disability and could not be present in the Council Chambers and sit for over 25-minutes, and no one else was present at his location.

PLANNING COMMISSIONERS ABSENT

Adam Benzuly, Commissioner

B. STAFF PRESENT

Andrew Murray, City Manager
Alex Mog, Assistant City Attorney
Neil Gang, Police Chief
Lilly Whalen, Community Development Director
David Hanham, Planning Manager
Roxane Stone, Deputy City Clerk

Deputy City Clerk Roxane Stone announced the agenda had been posted on Friday, March 24, 2023 at 4:00 p.m. with all legally required written notices. No written comments had been received in advance of the meeting.

Following an inquiry, the Council and the Planning Commission reported no conflicts with any items on the agenda.

4. **CITIZENS TO BE HEARD** (Public Comments)

Citizens may speak under any item not listed on the Agenda. The time limit is 3 minutes and is subject to modification by the Mayor. Individuals may not share or offer time to another speaker. Pursuant to provisions of the Brown Act, no action may be taken on a matter unless it is listed on the agenda, or unless certain emergency or special circumstances exist. The City Council may direct staff to investigate and/or schedule certain matters for consideration at a future Council meeting.

Anthony Vossbrink, Pinole, suggested the City Council had failed to be open and transparent and announce webinar information for the meeting prior to the start of the meeting or post the information on Pinole Community Television (PCTV), which issue had been raised on multiple occasions. On another matter, he requested a formal discussion of positioning a satellite police station somewhere in the Fitzgerald Drive corridor as a future agenda item given the increase in crime and safety issues in that area. He reported that crime statistics on the police blotter were all around and related to Fitzgerald Drive. As an example, a recent incident on Simas Avenue involved multiple law enforcement vehicles at a high rate of speed which posed a safety hazard to the community.

5. **BUSINESS**

A. Overview of City of Pinole Land Use Policy/Regulation Documents **[Action: Receive Overview (Mog)]**

Assistant City Attorney Mog provided a PowerPoint presentation on the land use policy in the City of Pinole that included an overview of the City's General Plan and the Community Character, Growth Management, Land Use & Economic Development, Housing, Circulation, Community Services & Facilities, Health & Safety, Natural Resources and Open Space and Sustainability Elements of the General Plan; Three Corridors Specific Plan; Zoning Ordinance and Design Guidelines.

The General Plan Land Use Map, General Plan Land Use Designations, Density in Pinole, number of units per acre and Affordable Housing 101, housing that was required to be rented/sold at affordable prices to households with qualifying incomes were all highlighted

Planning Commissioner Menis asked of the median income for the City of Pinole for 2022. He commented for the General Plan Land Use Designation, 15 percent had been identified for transportation and he asked if that had taken into account the WestCAT yard.

Assistant City Attorney Mog did not have the median income information for 2022 but he and Planning Manager David Hanham clarified the WestCAT yard would be identified as Public Quasi/Institutional Zoning.

Planning Commissioner Menis reported on ex parte communications and reported he had sent out a message about the meeting to his email list and had received no replies.

Council member Martinez-Rubin wanted to discuss the trends and the fact that local jurisdictions would have less discretion where construction occurred, which question had been raised by constituents as well as how that would affect local staff's ability to determine what could be built in the City. Since 2017, she had noticed the attempt by state legislators to create greater opportunities for developers to build in the Suburban Residential Zone where most Single-Family homes were located. She asked if that was an accurate observation.

Assistant City Attorney Mog confirmed the state had made it easier to build certain types of projects in family neighborhoods but had also pushed to make it easier to build everywhere. Most of the larger projects in Pinole that had recently been approved involved density bonuses, which allowed a developer to go above the maximum density allowed in an area or waive certain standards, and those laws had been used more frequently in the state.

Council member Martinez-Rubin asked whether a Single-Family dwelling located in a Suburban Residential Zone could be razed and built with apartments regardless of height, as an example.

Assistant City Attorney Mog explained that depending on the zoning, an Administrative Permit could be obtained to demolish a residence and one may be able to build multiple units, but there were limits on what could be built pursuant to state regulations. In most situations, it would not result in major high-rise apartment building development.

Mayor Murphy asked how the City had decided its zoning policies and how cities currently considered Zoning Ordinance processes.

Assistant City Attorney Mog described the public review process that would be similar to the Housing Element Update. While the City's Zoning Ordinance had last been updated comprehensively in 2010, there had been amendments over the years and he offered examples and noted that the changes had generally been City Council directed.

Community Development Director Lilly Whalen stated the City Council may direct the wholesale update of the Zoning Ordinance but there was an opportunity in the next year to review the Three Corridors Specific Plan to make objective standards. Staff had captured areas of the Zoning Ordinance where interpretations over the years had been made or where there were inconsistencies which could be brought forward at the same time. Depending on the changes to be made, the City Council may want to consider a wholesale update to the Zoning Ordinance.

PUBLIC COMMENTS OPENED

Deputy City Clerk Stone reported there were no comments from the public.

PUBLIC COMMENTS CLOSED

B. Overview of Major Recent State Housing Laws (SB 9, SB 6, AB 2011 and AB 2097) [Action: Receive Overview (Mog)]

Assistant City Attorney Mog provided a PowerPoint presentation which included an overview of Density Bonus Laws including the criteria for Senate Bill (SB) 9, the California Home Act, which overrode existing density limits in Single-Family zones and was intended to support increased supply of starter, modestly priced homes by encouraging building of smaller houses on small lots.

Assembly Bill (AB) 2011 and SB 6 were new laws that allowed housing on sites where office, retail, or parking were a principle permitted use but which could not be adjacent to an industrial site. AB 2011 provided a streamlined ministerial approval pathway comparable to SB 35 for qualifying multifamily projects on commercially-zoned land that paid prevailing wages for construction work and met specified affordable housing targets. SB 6 did not create a ministerial approval process but projects were subject to the Housing Accountability Act (HAA) and the standard California Environmental Quality Act (CEQA) review, with the projects to have a minimum density requirement of 30 units to the acre. For both laws, projects must comply with various other development standards for the site and the project. Examples were provided.

AB 2097 prohibited public agencies or cities from imposing a minimum automobile parking requirement on most development projects within a half-mile radius of a major transit stop.

Planning Commissioner Banuelos commented that as an architect he was familiar with the building of Accessory Dwelling Units (ADUs) and he recalled some cities had massive development fees until the state prohibited development fees. He asked the Assistant City Attorney to provide clarification.

Assistant City Attorney Mog explained that ADU laws allowed some objective standards and the City had an ADU Ordinance. He reported the State Attorney General had sued some bad actors who had not complied with SB 9 or ADU laws but the Attorney General and the State Department of Housing and Community Development (HCD) had limited resources.

Community Development Director Whalen added that during the current Housing Element process, HCD was looking at the ADU Ordinances that had been adopted by cities, which were required to be submitted to the state after adoption, and HCD had flagged issues that required rectification.

Planning Commissioner Kurrent asked whether the 800 square-foot standard for an ADU was a minimum or maximum number and Assistant City Attorney Mog stated the City had to allow at least an 800 square-foot ADU unit.

Planning Commissioner Kurrent asked for clarification with respect to AB 2011 and SB 6 as it related to the development of the former Kmart site. He understood pursuant to the current legislation that residential by-right was allowed on commercial property and was informed by Assistant City Attorney Mog that was accurate in that the Kmart project was also required to comply with setback and other requirements.

Planning Commissioner Menis asked what SB 35 and SB 330 covered, to which Assistant City Attorney Mog explained that SB 35 streamlined housing construction in the counties and cities that failed to build enough housing to meet state mandated housing construction requirements. SB 330 shortened the timeframe for housing development approval under the Permit Streamlining Act pursuant to the criteria of the HAA.

Community Development Director Whalen added that development impact fees would be locked in. She noted that the Appian Village project was an SB 330 project.

Planning Commissioner Menis spoke to the criteria for SB 9 and the parking restrictions and asked for clarification.

Assistant City Attorney Mog again walked through the parking restrictions as shown in the PowerPoint presentation, which required a maximum of one parking space per unit except no parking space would be required if within one-half mile of a high-quality transit corridor or major transit stop, an existing rail or bus rapid transit station, a ferry terminal served by either a bus or rail transit service, fixed route bus service with service intervals no longer than 15 minutes during peak commute hours, and within one block of a car share vehicle. State law included a definition of how that qualified, which was not a new regulation.

Planning Commissioner Menis again spoke to AB 2011 and SB 6 and the Kmart project and his understanding that often a developer may use density bonuses to get the changes desired rather than go through the legislative process. He asked why a developer would choose to comply with AB 2011 and SB 6 rather than just build a higher density project and reap the profits without having to comply with the regulations.

Assistant City Attorney Mog clarified that a density bonus could still be used with SB 6 and AB 2011 projects. If a project complied with AB 2011, it would require ministerial approval and would not require CEQA review saving time and money for a developer, and depending on the time a city may take for processing may offset the prevailing wage costs. He noted the Kmart developer had been able to use that legislation since residential was an allowed use on the site subject to some conditions.

Community Development Director Whalen clarified the site adjacent to Kmart, the former Best Buy, was in a Regional Commercial (RC) Zone and would not allow Residential as an allowed use as currently zoned.

Planning Commissioner Menis spoke to the requirements of AB 2097 and asked of the requirements for public transit for the intersection of two plus lines with 15-minute headways and if that meant headways had also taken into consideration the reliability of those headways or just the stated time, and Assistant City Attorney Mog clarified that would be “published” headways.

Planning Commission Vice Chairperson Martinez further clarified the criteria of SB 9 and the development of ADUs and asked how many lots in Pinole had been identified that met the criteria for ADUs.

Community Development Director Whalen clarified the minimum lot size for SB 9 projects was 1,200 square feet with a quarter of an acre in the 12,000 square-foot range.

Assistant City Attorney Mog also clarified that any lot that was 2,400 square feet in size could be split in half into two 1,200 square-foot lots.

Planning Manager David Hanham reported that based on research of 10,000 square-foot lots, in Pinole there were around 150 lots that met the criteria but staff was still putting that information together.

Planning Commission Chairperson Moriarty spoke to SB 9 and asked whether there were any locations in Pinole that were in the earthquake fault zone, in a High Fire Hazard Severity Zone or could be impacted by sea level rise that could be under the Federal Emergency Management Agency (FEMA) Floodplain.

Community Development Director Whalen reported a High Fire Hazard Severity Zone was located in the valley area.

Planning Manager Hanham identified a small earthquake fault along Pinole Valley Road, specifically around 2801 Pinole Valley Road, although no one had identified where the fault started and stopped.

Assistant City Attorney Mog stated with respect to flood and High Fire Hazard Severity Zones, an SB 9 project could still be built in those areas but must address additional issues.

Planning Commission Chairperson Moriarty clarified with staff pursuant to the Climate Central Maps that the City of Pinole would not be impacted by sea level rise at this point. As to the projects not subject to CEQA review, she asked if that posed a potential threat to the City and the environment.

Assistant City Attorney Mog commented that impacts from infill housing were different from other projects and any project could have impacts that must be considered individually.

Community Development Director Whalen explained that the projects would still be required to obtain building permits and comply with state building codes and fire protections.

Council member Sasai asked whether there were any unintended consequences with Short-Term Rentals (STRs) that SB 9 was trying to prevent, and Assistant City Attorney Mog explained the legislators' intent of the legislation was as previously described.

Community Development Director Whalen added that the intent of SB 9 was to contribute to the housing stock and not to the hotel industry.

Council member Sasai asked whether there was any data related to complaints associated with STRs in Pinole, to which Community Development Director Whalen reported there had been under five complaints during her tenure with the City.

Council member Sasai asked for an update of the legislative efforts to update SB 9, and Assistant City Attorney Mog commented that every year the Legislature proposed new laws, some of which had become law, and he provided some examples.

Council member Martinez-Rubin spoke to the criteria for SB 9 and asked about the type of alterations that could or could not be made to a residence and how those alterations were gauged and measured.

Assistant City Attorney Mog detailed the specific measures that could be considered such as more than 25 percent of the exterior walls could not be demolished. The intent was that alterations not be done to the basic unit that would change the structure from what had been a three-bedroom house to something else, as an example, and he again clarified the criteria for SB 9.

Council member Martinez-Rubin also clarified with the Assistant City Attorney the definition of STRs was “less than 30-days.”

Mayor Pro Tem Toms spoke to the development fees for ADUs and asked for clarification on the fees that could be charged.

Assistant City Attorney Mog clarified that if under 750 square feet in size, the City could not charge any impact fees but there was potentially an exception for a sewer connection fee. If above 750 square feet in size, the fee must be proportionate to the size of the Single-Family home.

Mayor Murphy again clarified the traditional approval process for a project that had been impacted by state legislation which limited local controls. He asked staff how the public was being informed of those projects that were being approved ministerially.

Assistant City Attorney Mog explained the City currently did not have a process for that but the City Council may consider how it wanted to handle that situation and create new processes. The City’s website could be used to post major updates but no mailers had been mailed to the public for items that did not involve a public hearing. Some cities held a Town Hall or workshop on projects that involved ministerial approval, but that could be misleading to the public. It was up to the City Council how to address that issue.

Community Development Director Whalen suggested through the process of developing objective standards the City could ensure robust community input.

Mayor Murphy suggested testing what a ministerial approval looked like in the City of Pinole and possibly projects that had been approved ministerially could be posted on the City website with the possible creation of standard policies when moving forward, which was something the Planning Commission could recommend.

Planning Commissioner Banuelos detailed his experience with the ministerial approval criteria for ADUs and noted that no ADU process was to continue beyond 60-days.

Mayor Murphy asked whether it was possible for a city to create an objective standard to require an Environmental Impact Report (EIR) for a project.

Assistant City Attorney Mog explained that CEQA was state law and there would be no objective standard that required an EIR since that was all subjective and there was no way to make CEQA an objective standard.

Objective standards to address some of the impacts could be a way to address construction noise, as an example, where construction hours could be changed to address some of the impacts by adopting a new standard as opposed to relying on the CEQA process.

Community Development Director Whalen suggested staff could potentially explore disclosure through the application and there could be certain categories of environmental impacts that could be disclosed through the CEQA process, which the applicant may disclose through the application form.

Mayor Murphy understood that EIRs all looked different but there were pieces that were standard, which could be a way to codify that within the ordinances.

Assistant City Attorney Mog confirmed there could be a way for disclosure as staff had described. The CEQA process took that information and if there was an impact it was mitigated with a mitigation measure identified as part of the process, which he suggested would be difficult to do since the City had no mechanism to impose an ad hoc impact, which was where they must consider the most common impacts and address them in the objective standards and also consider what disclosure requirements could be imposed outside of the project approval requirement.

Mayor Murphy commented he had seen the cities of Santa Clara and Fremont map out how their communities could look being SB 9 friendly. He asked whether Pinole could do the same, and also asked of the status of the valley study staff was doing.

Planning Manager Hanham reiterated that staff was conducting an informal study of the number of lots that may be SB 9 eligible, although that process would take some time possibly six months to a year in order to capture all of the lots.

Community Development Director Whalen commented as part of identifying where SB 9 lots may be allowed, staff would also identify potential constraints to development or splitting lots and creating additional parcels on those lots, which would be helpful to determine what may or may not be a constraint in developing SB 9 lots.

PUBLIC COMMENTS OPENED

Deputy City Clerk Stone reported there were no comments from the public.

PUBLIC COMMENTS CLOSED

C. Update on the Status of Private Development Projects in the City [Action: Receive Update (Whalen)]

Community Development Director Whalen provided a PowerPoint presentation on the Status of Private Development projects in the City of Pinole, which included a map of the location of current development and tenant improvement projects in Pinole; a summary of new housing in 2022 including the housing type, number of units; whether planning permits had been approved; building permits issued; and whether construction had been completed and an occupancy permit granted.

The following multifamily projects were described in detail along with presentations of color renderings and project timelines:

- SAHA, 811 San Pablo Avenue, 33 rental housing units with a \$15.8 million dollar valuation.
- Vista Woods, 600 Roble Avenue, 1109 San Pablo Avenue and 1230 San Pablo Avenue, 179 senior housing units with a \$30.4 million valuation.
- Appian Village, 2151 Appian Way, 154 condominium for-sale units with a \$62.5 million valuation.
- BCRE, 2801 Pinole Valley Road, 233 housing units, anticipated \$20 to \$30 million valuation; and
- Pinole Vista, 1500 Fitzgerald Drive, 233 housing units, anticipated \$55 million dollar valuation.

Other housing projects under construction and timelines included:

- New single-story residence at 1169 Pinole Valley Road
- New Triplex at 1479 San Pablo Avenue
- New two-story single-family residence and ADU at 472 Limerick Road
- New two-story single-family residence and ADU at 2525 Brandt Street
- Four-lot subdivision at 1630 Hazel Street; and
- New single-family residence and ADU at 8 N. Rancho Court

Since 2018, 30 ADUs and 4 JADUs had been constructed, and nine ADU applications had been received thus far in 2023. Numerous commercial, industrial and tenant improvement projects and the status of all entitlements were also highlighted.

Planning Commission Chairperson Moriarty appreciated the map of all projects that had been highlighted, and reported the Planning Commission had asked for information on what projects would look like in the City as it was being built out. She expressed her hope that at some point a digital conceptual rendering could be prepared, particularly for Old Town. She added the Planning Commission had also been asked continually by the public how the projects would address transportation and whether transportation infrastructure would be provided to get people out of cars, particularly getting seniors into Old Town and safely across San Pablo Avenue. She also asked about the City's process for permitting ADUs as compared to other cities.

Community Development Director Whalen walked through the ADU review process that had been streamlined into one review as part of the building permit process.

Planning Commission Vice Chairperson Martinez commented on how the City was looking at traffic improvements for the Tennent Avenue Corridor.

Planning Commission Vice Chairperson Martinez noted that while the City had been required to increase density and build more housing, it was not addressing needed traffic improvements in the area. The SAHA development had existing bus service across the street but he asked whether the existing bus service would be increased or whether a plan was in place to integrate safety and transportation needs. He asked whether a workshop could be considered to solicit input on the transportation needs future residents of the identified developments in the pipeline would need to ensure gaps were covered and whether or not there was a Master Plan in place for the community.

Community Development Director Whalen and Planning Manager Hanham explained that staff had worked with the developers of Vista Woods on traffic demand strategies that included a shuttle service for the project, and some shared vehicles could be brought in when needed such as a van to transport residents to local medical facilities. Rideshare parking would also be provided in the development. The SAHA development would have staff on-site who could provide assistance with transportation modes.

Mayor Pro Tem Toms reported as a WestCAT Board member, most residents in the senior project and some or all in the veterans' project would qualify for using paratransit with WestCAT. Also, as part of the Traffic Demand Management Plan (TDMP) they would be eligible for on-site transit training, a program offered through WestCAT and the West Contra Costa Transportation Advisory Committee (WCCTAC), which had been folded into the TDMP programs.

Planning Commission Vice Chairperson Martinez asked whether or not the City would consider stop lights or other safety measures in the areas identified given the increase in density in those areas, and asked whether the City would consider a three- or five-year plan to improve public safety.

Community Development Director Whalen explained as part of the entitlement review of the projects, traffic studies had been completed to identify the need based on the use and demand at the two sites (SAHA and Pinole Vista). Those traffic studies had not identified the need for additional traffic lights as part of the projects.

Planning Commissioner Menis commented the Planning Commission met on March 27, 2023 and discussed the comparison of the Complete Streets goal for the City, what had been planned more broadly for Appian Way, and whether it was possible to have something similar to that for San Pablo Avenue to mitigate the traffic risks to the vulnerable population that would be added with new development. He asked staff whether that was possible.

Planning Commissioner Menis referenced the SAHA project and the subsidies provided by the City, and asked whether or not units would be provided for Extremely Low income persons or whether the subsidies were just for eligible veterans to bring that up to the Very Low income threshold at the minimum.

Community Development Director Whalen noted the affordability mix was at 30 to 60 percent of the Average Median Income (AMI).

Planning Commissioner Menis asked for more detailed data for the affordability mix for Vista Woods and asked that the PowerPoint be updated with that information, and Community Development Director Whalen confirmed that clarification could be provided.

Planning Commissioner Menis spoke to the Appian Village project and clarified with Community Development Director Whalen it would include eight Low income units.

Planning Commissioner Menis referenced the BCRE project and noted the number of housing units had been copied from the Pinole Vista project and should be updated. He also clarified with Community Development Director Whalen the affordability mix for Pinole Vista would be 14 Very Low and 13 Low income units, with the applicant having elected to modify the mix and enhance the number of Very Low units and remove some units from the Low category.

Planning Commissioner Menis referenced the Summary Major Multifamily Timeline in the PowerPoint presentation, which had shown that most projects would have a one- to two-year timeline for construction with Appian Village at a three-year timeline, and asked for clarification.

Community Development Director Whalen reiterated the Appian Village project would be a phased project comprised of nine different phases with building permits to be submitted one phase at a time.

Planning Commissioner Menis spoke to the chart for Status in Progress Commercial/TI/Industrial Locations and asked how tenant improvements had been defined, to which Community Development Director Whalen explained the intent was to highlight new businesses coming to the City, with tenant improvements taking the existing space and modifying it for a new business, and while there may be some exterior improvements, there was no expansion of square footage.

Planning Commissioner Kurrent commented on the ADU constructed by the Property Brothers years ago, which he described as a coup for the City. As to the Commercial and Industrial locations, he noticed that Pinole Square had not been included and asked of the status of the project.

Community Development Director Whalen reported there was a new property owner for Pinole Square as of January 2023, who had been reviewing the entitlements and existing buildings on the site to determine what could be done with the site. She had no further information on what the property owner planned to do at this time.

Planning Commissioner Banuelos asked how ancillary review was handled with ADUs and was informed by Planning Manager Hanham that prior to the City's consolidation with the Contra Costa County Fire Protection District (CCCYPD), the City's plan checker had checked for Fire Code compliance as part of the building permit process. That process would have to be updated with the new consolidation with the CCCYPD.

Planning Commissioner Banuelos asked of the number of ADUs currently permitted in the City and how many had been illegal but later legitimized, to which Community Development Director Whalen stated she would have to return with that information.

Mayor Pro Tem Toms thanked staff for the complete information, particularly the valuation of the developments and the investment in Pinole.

Council member Martinez-Rubin noted the valuation figures were private investments with the figures provided by the parties and the flip side of the investment were the costs associated with the infrastructure such as safety and transportation improvements.

Council member Martinez-Rubin asked whether staff had looked at that flip side and could offer a sense of what that was to make the projects actually happen over a certain period of time, as shown.

Community Development Director Whalen explained that valuation provided by the applicants was for materials and labor to construct the project and staff had taken a hard look at those figures to ensure the applicant was providing a fair number given that the building permit fee was derived upon that valuation. For each new unit of housing, the City also had development impact fees for multifamily housing that the City used to address different impacts and make other investments for the City.

Assistant City Attorney Mog added that valuation helped and while not a direct correlation it provided an idea of the value of the property increasing the property tax. Impacts the property may have on the City was something the City Council may consider and he noted for the Kmart property, as an example, an expert had provided information on the valuation for that project. That was something the City may consider on a project-by-project basis, or consider a study of the impacts from future development in general.

Council member Martinez-Rubin suggested having that information informed when a project came about that there was a figure based on that valuation and she wanted to keep in mind the long-term effects of all construction and the fact that increased housing and increased valuation was great. While that increased the value of nearby properties, at the same time demands for infrastructure would continue and the City did not have the budget to accommodate that need. She suggested the comments from the public about repairing City streets spoke to that concern.

Council member Martinez-Rubin also commented on her recollection the former owner of the Pinole Square property had until June 2023 to do something with the property. While she understood staff was unaware of the new property owner's intention, she expressed concern the City may have to wait years for a new application.

Community Development Director Whalen confirmed the entitlements for Pinole Square expired in June 2023, and while there was still the possibility the new owner could exercise those entitlements it was unlikely plans would come through and it depended on what the new owner wanted to do with the site. She described the process if the new property owner submitted a new application.

Council member Sasai clarified with Community Development Director Whalen that all of the new housing that had been proposed would be "all electric" but staff was unaware of legislation requiring "all electric" homes in the future, although it may be a requirement of the building codes in the next two to three years.

Council member Sasai asked for more information on the commercial and industrial projects in progress such as the lot between the Bank of Pinole and the community corner, Pinole Shores II and Rebel Gas Station.

Planning Manager Hanham reported the applicant for the lot near the Bank of Pinole had applied for building permits, was completing tenant improvements for outdoor space and had permits for the shed and new trash enclosure. The irrigation for the project had also been installed.

Planning Manager Hanham stated that Pinole Shores II was owned by the City and the project was in the entitlement process for two warehouse projects and had been tentatively scheduled to go before the Planning Commission in the next 30 to 45-days. He did not have information on Rebel Gas Station and would have to return with an update.

Mayor Murphy thanked staff for the presentation, the information provided and the visualization and timelines for the projects. He too appreciated the valuation information which was important for the public. He advised the information was also being provided as part of the Mayoral Monthly Updates, and suggested there could be a creative way to replicate the PowerPoint for PCTV as well. He also asked for clarification with respect to the SAHA project and of the available funds to support the construction of affordable housing projects in Pinole as well as the status of those funds.

Community Development Director Whalen confirmed the City had an Affordable Housing Fund for Low and Moderate income projects, did not know the exact figures but understood it would be \$6.5 million in June 2023 absent SAHA leaving a balance of \$2.5 or \$3 million. There was also a program in the Housing Element to develop an Affordable Housing Fund Policy which would guide the use of the funds for future projects.

Assistant City Attorney Mog reported the next City Council meeting agenda would include an item related to the Successor Agency Report, which would include detailed information on the assets. He commented that some cities had replenished their Affordable Housing Fund by encouraging inclusionary units and payment of in-lieu fees.

Community Development Director Whalen further added as part of the Housing Element there was a program that would consider in-lieu fees for inclusionary units.

As to what the funds in the Affordable Housing Fund could be used for in addition to affordable housing, Assistant City Attorney Mog stated \$250,000 per year could be used for homelessness services/expenses and \$200,000 for administration, which would specifically be identified in the Successor Agency Report to be presented to the City Council.

Planning Commissioner Menis thanked staff for the nicely presented information and charts.

PUBLIC COMMENTS OPENED

Deputy City Clerk Stone reported there were no comments from the public.

PUBLIC COMMENTS CLOSED

D. Overview of How the 6th Cycle Housing Element Will Streamline Creation of New Housing and Status Update on Other General Plan Elements [Action: Receive Overview (Whalen)]

Community Development Director Whalen provided a PowerPoint presentation on the 6th Cycle Housing Element that would streamline the creation of new housing and status update on other General Plan Elements.

Included in the presentation was an overview of the 6th Cycle Housing Element Update process for the 2023-2031, 6th Cycle Housing Element. The Housing Element contents were also highlighted and included a review of accomplishments, needs assessments, housing resources, constraints, AFFH and implementation plan. The three main components of the Housing Element Plan included the goals, policies and actions. The following housing production programs were highlighted:

- Program 4: Facilitate ADU Production
- Program 5: SB 9 Technical Assistance and Facilitation
- Program 6: Incentives for Mixed-Use Developments
- Program 7: Development of Housing Successor Agency's Low and Moderate Income Housing Asset Fund Policy
- Program 8: Affordable Housing Incentives
- Program 9: Housing for Extremely Low, Very Low and Moderate.
- Program 10: Income Households and Special Needs Households, Including Persons with Disabilities
- Program 11: Senior Housing Incentives
- Program 12: Home Sharing and Tenant Matching
- Program 13: Objective Design Standards and SB 35 Streamlining
- Program 14: Fee Evaluation and Publicization
- Program 15: Permit Streamlining
- Program 16: Rehabilitation Assistance
- Program 17: Acquisition/Rehabilitation of Properties
- Program 18: Housing Preservation/Below Market Rate Regulations and Conversion
- Program 19: Place-Based Improvements
- Program 20: Fair Housing Resources and Services
- Program 21: Displacement Prevention/Housing Mobility
- Program 22: Housing Resources Education
- Program 23: ADU, JADU, and SB Education and Promotion

An overview of Other General Plan Element Updates included the simultaneous effort to update the Health & Safety Element and create a new Environmental Justice Element. A summary of the General Plan Update Timeline was also provided, with the Health & Safety and Environmental Justice Elements to be presented to the Planning Commission in June 2023 and with adoption of the elements by the City Council in July 2023.

Planning Commission Chairperson Moriarty reported the Planning Commission was pleased to receive the Housing Element Update presented by Michael Baker International (MBI) and City staff at its March 27, 2023 meeting, at which time the Planning Commission had recommended City Council adoption of the document.

Planning Commission Chairperson Moriarty acknowledged with the Community Development Director that some of the program numbers may not have been updated from the most current version of the Housing Element as compared to the slides in the PowerPoint presentation but all information would be clarified and updated. Any discrepancies were to be brought to staff's attention.

Planning Commission Vice Chairperson Martinez commented on the work everyone had done collectively to ensure there was new housing stock on-line for people that were not yet ready to buy but needed a place to live such as the development of housing on the former Kmart property and senior housing on San Pablo Avenue. He asked whether there was a current program or whether a program would be created to educate the public on the different housing stock options that could be available in the community.

Community Development Director Whalen stated that was not currently part of the outreach and education program in the Housing Element but could be a component of the website where information on recently-approved developments in the City could be provided. She reported the Vista Woods development had its own website and the City could consider cross promotion.

Planning Commissioner Menis also found the PowerPoint presentation had not matched the presentation on the City's website or the information in the agenda packet and was informed by Community Development Director Whalen she had prepared the slides in the PowerPoint presentation prior to the revised Housing Element going out on Friday, March 24 and updates were needed. She would email the City Council and the Planning Commission her PowerPoint presentation.

Planning Commissioner Menis reported he had expressed detailed questions and concerns with respect to the Revised Housing Element during the Planning Commission meeting on March 27. The meeting had been recorded and he planned to submit additional questions in writing he had not been able to raise during the meeting. As to the PowerPoint presentation, he referred to Program 4 in particular and noted the fee waiver for affordable ADUs may potentially reduce the affordability time period from fifteen to five years depending on the level of affordability, and he expressed concern with the net benefit to the City and the community having covenants with such a short duration.

Community Development Director Whalen commented that the Pinole Municipal Code (PMC) provided a proportional development fee for ADUs above 750 square feet in size but the fee could be waived if the ADU was restricted for 55-years as an affordable unit. No one had taken advantage of that fee waiver and the City could not require the ADU be deed restricted. Of the ADUs the City had approved none included affordability covenants.

Planning Commissioner Menis stated as someone within the Extremely Low income category, he had unease with the affordability constraint at five years duration and rather suggested ten years at a minimum should be considered. As to Program 11, he asked whether there would be any impacts to treating senior housing as fractional units other than for parking requirements and Community Development Director Whalen stated it would be for parking only.

Planning Commissioner Menis spoke to Program 19 and noted the details for the program had not been included in the PowerPoint presentation and was informed by the Mayor the information had been shown on Page 86 of 92 of the agenda packet.

Planning Commissioner Banuelos thanked staff for the comprehensive presentation. He spoke to the reference for an electronic permitting system and clarified with the Community Development Director that a Central Square Technologies track-it system would be used as part of upgrades to the City's current antiquated system and would include an on-line component.

Planning Commissioner Kurrent commented he had not realized that this was the 6th Cycle Housing Element and that the City had done half of the Housing Element already. He also had not realized that private development projects had meshed with the Kmart project with apartments and affordable components, and that the Doctors Hospital property would provide entry-level housing and end of life care in the senior housing project.

Planning Commissioner Kurrent acknowledged affordable housing carried a stigma and there had been comments from the public expressing concern with the potential increase in crime with the development of the Kmart property with affordable housing. Affordable housing allowed people to remain in the community and the City had a public relations job to convince the public that affordable housing was needed, would not create crime and was a positive. He otherwise commented that for the past three years public meetings had been held via Zoom and he had been unable to meet some members of City staff and members of the City Council. He was impressed with the work done by City staff, the City Council and MBI and he applauded everyone for a job well done.

Council member Martinez-Rubin spoke to the Housing Element's focus on the disadvantaged and vulnerable communities, which had grabbed her attention given the different communities in Pinole. She suggested the perception that there was crime associated with poverty may or may not hold true but there were disadvantages for members of the community who were experiencing displacement, unemployment, lower levels of education and the impacts from moving from one socio-economic level to the next even for median incomes. Work was still needed on the City's objectives to have an outreach program to address the needs of the disadvantaged in the community. She asked whether those communities had been dispersed through the City of Pinole or were in a particular geographic area of the City such as the west side of Pinole bordering the unincorporated area of San Pablo Avenue.

Planning Manager Hanham explained that it had been found the City had certain areas facing those difficulties but it was not centralized in one area, and while most was on the western side it was throughout the City. He did not have the numbers involved at this time.

Assistant City Attorney Mog advised the agenda packet for the April 4, 2023 City Council meeting would include a larger discussion about that issue as part of the Revised 2023-2031 Housing Element.

Council member Martinez-Rubin looked forward to the information given recent discussions how the City of Pinole had not qualified to receive state funding focused on addressing disadvantaged communities. If the numbers had changed, it placed the City in a position to apply for funding that involved specific criteria; however, Community Development Director Whalen noted the metrics used for that funding was different from the metrics evaluated in the Housing Element.

Community Development Director Whalen added that she had looked at opportunity zones for disadvantaged communities in Pinole and it had not fallen into that category. She also cited the Del Monte Center side of the City where a small portion of a census tract met the Environmental Protection Agency (EPA) qualifications criteria.

Council member Martinez-Rubin pointed out the EPA qualifications or criteria did not mesh with the larger distribution of people that may fall into the disadvantaged category and who were dispersed in Pinole.

Community Development Director Whalen again explained that the metrics for funding and the term disadvantaged communities as it related to different funding sources were different.

Council member Martinez-Rubin clarified she was not thinking about a particular funding source but about the updated piece of information if there were individual families dispersed throughout Pinole for whom services could be provided that could somehow be meshed with funding opportunities criteria the City had used.

Mayor Pro Tem Toms thanked staff and MBI for a heavy lift in getting them this far and also recognized the Planning Commission for its work. She hoped this was the last cycle for adoption issues and the next iteration of the Housing Element would be successfully certified by HCD.

Council member Sasai also expressed his appreciation to City staff and the Planning Commission for all of their hard work on the Housing Element. He otherwise agreed with the need to educate the public on the benefits of affordable housing and agreed there remained a stigma attached to the term affordable housing. He emphasized it was the City's responsibility to educate the public.

Mayor Murphy also expressed his appreciation to City staff for all of its hard work and allowing the public to better understand what was happening in Pinole, for providing clarity, answering questions and the City Council and Planning Commission for its patience and grace in this process. He particularly thanked Planning Commission Chairperson Moriarty for her leadership and commitment to the City.

Mayor Murphy reported he had spoken at the Bay Front Chamber of Commerce, State of the Cities in the last week and he had been intrigued how the data informed the City's work. He also commented on the importance and depth of partnership in that work. He recognized the last couple of years had been a challenge due to the pandemic leading to the creation of many projects but the City had changed, the City Council was the most diverse it had been in years and City staff was tremendous and the City organization had expanded. He questioned how a better community might be created, acknowledged it would take a lot of work, but with dedicated staff, courage and political will along with public engagement, participatory budgeting and volunteerism it could work.

Mayor Murphy again thanked everyone present and those at home watching the meeting and others who may be part of the conversation in the future. He wanted to see everyone continue to work together and think of the leaders of tomorrow who may be brought into the conversation. He pointed out in the next year there would be different initiatives from the City Council and from other agencies, and he provided examples of potential initiatives that may be on future ballots in the state. He described the City of Pinole as a one of a kind and a strong city in the Bay Area which should never be underestimated and he was proud to represent the City of Pinole as Mayor. He looked forward to more and to growing and scaling the work together.

PUBLIC COMMENTS OPENED

Deputy City Clerk Stone reported there were no comments from the public.

PUBLIC COMMENTS CLOSED

Mayor Murphy opened public comment for any items not on the agenda.

Deputy City Clerk Stone reported there were no comments from the public.

Planning Commissioner Kurrent expressed his appreciation to the Public Works Department for its work during the recent storms and stated the Public Works Director had been very responsive to comments and emails.

6. **ADJOURNMENT** to the Regular City Council Meeting of April 4, 2023 in Remembrance of Amber Swartz.

At 9:57 p.m., Mayor Murphy adjourned the meeting to the Regular City Council Meeting of April 4, 2023 in Remembrance of Amber Swartz.

Submitted by:

Heather Bell, CMC
City Clerk

Approved by City Council:

**CITY COUNCIL MEETING
MINUTES
April 4, 2023**

1. CALL TO ORDER & PLEDGE OF ALLEGIANCE IN HONOR OF THE US MILITARY TROOPS

The City Council Meeting was held in a hybrid format (in-person and via Zoom videoconference and broadcast) from the Pinole Council Chambers, 2131 Pear Street, Pinole, California. Mayor Murphy called the Regular Meeting of the City Council to order at 5:01 p.m. and led the Pledge of Allegiance.

2. LAND ACKNOWLEDGEMENT

Before we begin, we would like to acknowledge the Ohlone people, who are the traditional custodians of this land. We pay our respects to the Ohlone elders, past, present and future, who call this place, Ohlone Land, the land that Pinole sits upon, their home. We are proud to continue their tradition of coming together and growing as a community. We thank the Ohlone community for their stewardship and support, and we look forward to strengthening our ties as we continue our relationship of mutual respect and understanding.

3. ROLL CALL, CITY CLERK'S REPORT & STATEMENT OF CONFLICT

An official who has a conflict must, prior to consideration of the decision: (1) publicly identify in detail the financial interest that causes the conflict; (2) recuse himself/herself from discussing and voting on the matter; and (3) leave the room until after the decision has been made, Cal. Gov. Code § 87105.

A. COUNCILMEMBERS PRESENT

Devin Murphy, Mayor
Maureen Toms, Mayor Pro Tem
Norma Martinez-Rubin, Council Member
Cameron Sasai, Council Member
Anthony Tave, Council Member

B. STAFF PRESENT

Chris Wynkoop, Acting City Manager/Fire Chief
Heather Bell, City Clerk
Eric Casher, City Attorney
Lilly Whalen, Community Development Director
David Hanham, Planning Manager
Jeremy Rogers, Community Services Director
Roxane Stone, Deputy City Clerk

City Clerk Heather Bell announced the agenda had been posted on Thursday, March 30, 2023 at 2:00 p.m. with all legally required written notices. Written comments had been received in advance of the meeting and had been distributed to the City Council and staff, posted on the City website and made available in the Council Chambers.

Following an inquiry, the Council reported there were no conflicts with any items on the agenda.

4. CONVENE TO A CLOSED SESSION

Citizens may address the Council regarding a Closed Session item prior to the Council adjourning into the Closed Session, by first providing a speaker card to the City Clerk.

CONFERENCE WITH LABOR NEGOTIATORS

Gov. Code § 54957.6

Agency designated representatives: City Attorney Eric Casher, Human Resources Director Stacy Shell, Gregory Ramirez, IEDA

Employee Organizations: Pinole Police Employees Association (PPEA), AFSCME, Local 1, Local 512

PUBLIC COMMENTS OPENED

Deputy City Clerk Roxane Stone reported there were no comments from the public.

PUBLIC COMMENTS CLOSED

5. RECONVENE IN OPEN SESSION TO ANNOUNCE RESULTS OF CLOSED SESSION

At 6:01 p.m., Mayor Murphy reconvened the meeting into open session and announced there was no reportable action from the Closed Session.

Mayor Murphy modified the meeting agenda and moved onto Item 8 B(1) at this time.

8. RECOGNITIONS / PRESENTATIONS / COMMUNITY EVENTS

B. Presentations

1. Pinole/Con Fire Transfer of Command Recognition Ceremony

Contra Costa County Fire Protection District (CCCFPD) Deputy Chief Brian Helmick described the transfer of command process from one Fire Chief to another and introduced Acting City Manager/Fire Chief Chris Wynkoop.

Acting City Manager/Fire Chief Chris Wynkoop stated it had been an honor and privilege to serve the City of Pinole, lead the Pinole Fire Department over the past three years and build on its tradition through the integration with the CCCFPD. Through that process there would be a more robust fire service model than had ever been provided to Pinole citizens under the leadership of CCCFPD Fire Chief Lewis Broschard with the transfer of command of the Pinole Fire Department to the CCCFPD.

The formal transfer of command between the Pinole Fire Department and the CCCFPD was conducted at this time.

CCCFPD Fire Chief Lewis Broschard commented on the quick and efficient ratification and approval of the contract to transfer command from the Pinole Fire Department to the CCCFPD, which effort involved numerous individuals and agencies. While he had previously shared his thoughts during the reopening ceremony of Fire Station 74, he again thanked and congratulated his colleague Fire Chief Wynkoop and wished him a long and happy retirement.

CCCYPD Fire Chief Lewis Broschard was honored to lead an excellent fire district with amazing people doing incredible work on a daily basis to serve and protect the public in a variety of roles and responsibilities. The CCCYPD would bring its collective experience, resources and passion to serve the City of Pinole, work hard to build and maintain the trust of the City and its citizens and provide the same level of distinction and professionalism provided to their entire service area. He thanked the City of Pinole for its trust in the CCCYPD and he looked forward to serving the City of Pinole with distinction, honor and professionalism.

Contra Costa County Board of Supervisors District 1 John Gioia acknowledged the team effort between the City of Pinole, CCCYPD and many others including Pinole voters who voted to tax themselves in the midst of a pandemic to fund increased fire and emergency medical services. He recognized the City Council, City staff, County staff, County Fire Chiefs, the Board of Supervisors (BOS) and in particular Pinole Fire Chief Wynkoop, who he commended for his agreement to negotiate a new partnership which had ultimately transitioned him out of his job and whose leadership should be recognized.

Supervisor Gioia also recognized Vincent Wells, Union President, United Professional Firefighters of Contra Costa County, Local 1230, for his advocacy for the consolidation and greater partnerships between fire agencies to achieve economies of scale and better service for residents. This cooperation resulted ultimately in better service for residents and he looked forward to other partnerships between the City of Pinole and the County. He further recognized CCCYPD Fire Chief Broschard for his leadership, all firefighters in the CCCYPD and welcomed all Pinole firefighters into the CCCYPD.

Vincent Wells, Union President, United Professional Firefighters of Contra Costa County, Local 1230, thanked the two Fire Chiefs for the willingness to put a plan together that made this partnership possible. He also thanked Supervisor Gioia for his work on Measure X and all CCCYPD and Pinole firefighters. On behalf of Local 1230, he welcomed Pinole firefighters into the CCCYPD.

Mayor Murphy thanked both Fire Chief Wynkoop and CCCYPD Fire Chief Broschard for their service, thanked all firefighters for their honest work ethic, leadership and willingness to be part of the community and looked forward to the future partnership between the City of Pinole and the CCCYPD.

Council member Martinez-Rubin recognized all of the firefighters for their service to the community and she wished them good health, sanity and good humor in spite of all they may encounter as part of their service to the community. She also thanked everyone who had helped to fund this partnership.

Council member Sasai also thanked everyone for their service and all of the hard work which had led to this partnership and history being made.

Mayor Pro Tem Toms echoed the comments made including recognizing the voters who supported the passage of Measure X, County Fire Chiefs for creating the plan presented to the Measure X Committee, Measure X Committee members for their recommendations on the distribution of Measure X funds and the County Fire Board for approving their side of the partnership. She looked forward to sustaining this partnership into the future.

Council member Tave also echoed the comments and was thankful for the sacrifices firefighters had made to serve the community. He stated the City was coming out of the pandemic with this agreement and service model which he suggested would be great for Pinole citizens. Pinole firefighters had been and would continue to be resilient, trustworthy, honest, professional, and transparent and provide expertise in leadership as part of the CCCFPD. He too thanked Fire Chief Wynkoop for his leadership as part of the process. He was confident the CCCFPD would continue to be as good to Pinole citizens as the Pinole Fire Department had been. He looked forward to growing the relationship and ensuring it was sustainable into the future. He again thanked everyone involved in the effort for this partnership on every level.

Mayor Murphy spoke to the values of resiliency, integrity and professionalism and again thanked everyone involved in this model of partnership, the voters of Pinole and across Contra Costa County willing to tax themselves for the betterment of the community, and everyone for their humility and leadership and those who worked to build emergency services for the community centered around resiliency. He was confident the partnership with the CCCFPD would succeed and grow. He again thanked Fire Chief Wynkoop for his leadership and for setting the tone.

PUBLIC COMMENTS OPENED

Cordell Hindler, Richmond, suggested Fire Chief Wynkoop's team had done a wonderful job and he applauded him for his service to the City of Pinole.

Irma Ruport, Pinole, thanked everyone involved in reopening Fire Station 74 and for this partnership, particularly Fire Chief Wynkoop and Supervisor Gioia. She stated she had attended every meeting and workshop on this topic and had gotten to know Vincent Wells and Pinole Fire Captain Rich Voisey who never gave up, had the will to continue and had pride in Pinole firefighters. She also thanked all voters who supported Measure X, which was the best thing for the City of Pinole. She asked that Pinole firefighters Rich Voisey and Robert Ramos be recognized and that the key to the City be presented to Mr. Wells and Fire Chief Wynkoop. She also recognized the fallen firefighters who had a lot do with Fire Station 74.

PUBLIC COMMENTS CLOSED

Mayor Murphy again expressed his appreciation to all firefighters present and who formally filed out of the Council Chambers at this time. He welcomed everyone to continue to celebrate and partner together.

2. Easter Egg Hunt Video Presentation

Community Services Director Jeremy Rogers presented a brief video of the Annual City of Pinole Egg-Stravaganza event and thanked the Mayor for stepping in during the event and operating the camera.

PUBLIC COMMENTS OPENED

Cordell Hindler, Richmond, thanked Community Services Director Rogers and Pinole Community Television (PCTV) staff for the video and for the well-attended and fun community event. He looked forward to the event in 2024.

PUBLIC COMMENTS CLOSED

Mayor Pro Tem Toms reported she had attended the event with her grandchildren and it had been a well-run and well-attended event. She thanked staff and the Police Department for running the event.

Mayor Murphy also thanked staff and looked forward to the event in 2024.

A. Proclamations

1. National Pet Day

The City Council read into the record a proclamation recognizing April 11, 2023 as National Pet Day.

PUBLIC COMMENTS OPENED

Cordell Hindler, Richmond, suggested having a pet was a wonderful opportunity, made people smile, and commented on his own personal experience with a pet and suggested pets were the most wonderful creatures on earth.

Anthony Vossbrink, Pinole, echoed the comments and inquired of the status of the former Pinole Animal Shelter. He suggested Contra Costa County Animal Services for the City of Pinole had deteriorated since the shelter had been closed and he provided examples. He also asked for an update on the dog park, which was in need of improvements, clean-up of debris and weeds and stated the women's restroom remained inoperable.

PUBLIC COMMENTS CLOSED

6. CITIZENS TO BE HEARD (Public Comments)

Citizens may speak under any item not listed on the Agenda. The time limit is 3 minutes and is subject to modification by the Mayor. Individuals may not share or offer time to another speaker. Pursuant to provisions of the Brown Act, no action may be taken on a matter unless it is listed on the agenda, or unless certain emergency or special circumstances exist. The City Council may direct staff to investigate and/or schedule certain matters for consideration at a future Council meeting.

Teresa Teller, wife of Nick Teller, Pastor of Our Savior Lutheran Church, Pinole, explained she was a self-described stigma fighting role model for people with mental illness, a composer and musician who also worked full-time in nursing homes and in recreation. She described her personal history when in 1999 she had been diagnosed with a mental illness and described her efforts to speak publicly about her personal experiences. She asked the City Council to consider proclamations for Mental Health Awareness Month for the month of May and Suicide Awareness Day on May 16, 2023, which she hoped to present at Our Savior Lutheran Church at the end of May. She referred to a book she was co-writing entitled My Brain Makes Me Proud; noted her efforts to share her story with the public; and requested the City Council allow her to present a brief video at a future City Council meeting to help promote her tuning out stigma event at Savoir Lutheran Church.

Rafael Menis, Pinole, updated the City Council on the current COVID-19 case rate for the City of Pinole, which had the 7th highest rate in Contra Costa County and he hoped that Pinole would reach the levels of other communities in Contra Costa County which had lower case rates. He requested the City Council adjourn the meeting in memory of Joanie Shattuck, a resident who cared deeply about the reopening of Fire Station 74 and volunteerism and who he was honored to call his friend.

Irma Ruport, Pinole, reported the Contra Costa Board of Supervisors had recently honored César Chavez, the founder of the United Farmworkers Union (UFW) in a celebration recognizing Mr. Chavez' commitment to social justice and respect of human dignity. She described the theme of the celebration, the speakers present, and Governor Newsom's proclaiming March 31, 2023 César Chavez Day in the State of California. She read into the record the comments the Governor provided as part of the proclamation and also comments President Biden had provided as part of a federal proclamation. On behalf of all union and non-union workers, she asked that they strive for a better future and life and not forgot those leaders who had given up their lives. She also read into the record a famous quote from César Chavez, *Yes I Can* and urged everyone to remember the quote and never give up. She asked that the City Council meeting adjourn in memory of César Chavez.

7. REPORTS & COMMUNICATIONS

A. Mayor Report

1. Announcements

Mayor Murphy reported he had attended Contra Costa County's César Chavez celebration which had also included a celebration of the Countywide Youth Hall of Fame; and had attended the Pinole Finance Subcommittee meeting and briefed the City Council on the discussions. He thanked the City Council and City staff, particularly Community Development Director Whalen and Assistant City Attorney Mog for their presentations during the March 28, 2023 Joint City Council and Planning Commission meeting and encouraged the public to view the meeting, with the video and all meeting materials posted on the City website. He had also attended the opening of a new RotaCare facility in the City of San Pablo and described the facility as a project of Rotary Clubs across the region, celebrating its 10th anniversary providing medical care including urgent care for uninsured and low-income residents in West Contra Costa County. He congratulated the City of San Pablo and Rotary Clubs across the region for making this possible along with LifeLong Medical Care, another partner.

Mayor Murphy also reported the Court Appointed Special Advocate (CASA) for children in Contra Costa County was seeking volunteers to work with children in foster care and he described the CASA program, with more information at volunteer@cccocasa.org or calling 925-256-7284, ext. 7. In addition, he encouraged the public to continue to provide feedback on what they wanted to see in the Pinole Community Corner at the corner of Tennent and San Pablo Avenues, through pinolecommunitycorner.com or by emailing any member of the City Council.

Mayor Murphy further reported on the efforts of Marin Clean Energy (MCE) to assist businesses to become certified with the California Public Utilities Commission (PUC) Supplier Clearinghouse, and briefed the City Council on the efforts. Those interested were encouraged to reach out to MCE via its website or to the Mayor via email.

Mayor Murphy also provided an update on the enhancements at the Pinole Library, with the County Librarian investing funds in the facility to address the majority of deferred maintenance issues, which he detailed at this time along with the funding sources. Most work would be done by mid-2024. Residents were encouraged to provide feedback on what they wanted to see at the Pinole Library. He also reported that the Mayoral Updates were available on PCTV and the City website with the April Mayoral Update provided at this time. He thanked City staff for making the videos possible.

B. Mayoral & Council Appointments: None

C. City Council Committee Reports & Communications

Mayor Pro Tem Toms reported she would attend via Zoom an upcoming Wildfire Prevention Memorandum of Understanding (MOU) discussion; announced the Pinole Police Department would sponsor a Bike Rodeo at St. Joseph's School grounds on Saturday, April 8 from 10:00 a.m. to Noon, and she asked that residents check the City's website for information on different upcoming Earth Month events.

Council member Sasai reported he had attended a West Contra Costa Transportation Advisory Committee (WCCTAC) Board meeting and briefed the City Council on the discussions and presentations. He had also participated in the Egg-Stravaganza event, had been pleased with the turnout and thanked City staff for organizing the event.

Council member Martinez-Rubin reported she had attended the League of California Cities East Bay Division meeting and briefed the City Council on the discussions. She also advised that April 12 through 14, 2023 would be legislative and advocacy days at the State Capital and she planned to attend with a joint session between representatives of the County Association of Governments and cities to discuss and address homelessness; water samples had been taken to test the health of Pinole Creek and Friends of Pinole Creek Watershed and the Watershed Project offered demonstrations and helped to clean-up the creek with the assistance of the Earth Team from Pinole Valley High School; and Pinole Creek had measured well at that time in terms of cleanliness. More information was available at the watershedproject.org website. She wished everyone a Happy Easter and Passover.

Council member Tave reported he had been unable to attend the March 28 Joint City Council and Planning Commission meeting since his son Roman Tave had turned 10 on that same date but he had watched the videotape of the meeting and he looked forward to future discussions. He also reported that he had been invited by the International Brotherhood of Electrical Workers (IBEW) Local 159 and Local 302 to tour their training facilities and shared some of the conversations from the apprentices. He provided photographs of potholes in the City to the Public Works Director and encouraged the community to keep an eye out for any potholes and email or telephone the Public Works Department with possible photographs so they could be addressed. In addition, as of March 29, 2023, the \$2 excessive water use surcharge imposed by the East Bay Municipal Utility District (EBMUD) had been pulled back pursuant to a press release from EBMUD since the drought had been reduced to Stage 1. EBMUD customers would see that reduction on future water bills.

PUBLIC COMMENTS OPENED

Deputy City Clerk Stone reported there were no comments from the public.

PUBLIC COMMENTS CLOSED

D. Council Requests for Future Agenda Items

ACTION: Motion by Mayor Pro Tem Toms/Mayor Murphy for staff to prepare a letter in opposition to Senate Bill (SB) 423 as a future agenda item.

Vote:	Passed	5-0
	Ayes:	Murphy, Toms, Martinez-Rubin, Sasai, Tave
	Noes:	None
	Abstain:	None
	Absent:	None

ACTION: Motion by Council member Tave/Mayor Murphy to hold a Closed Session to discuss the City Manager’s performance evaluation at a date in May as a future agenda item.

Vote:	Passed	5-0
	Ayes:	Murphy, Toms, Martinez-Rubin, Sasai, Tave
	Noes:	None
	Abstain:	None
	Absent:	None

ACTION: Motion by Council member Martinez-Rubin/Mayor Pro Tem Toms for staff to prepare a resolution opposed to State Initiative 21-0042A1 as a future agenda item.

Vote:	Passed	5-0
	Ayes:	Murphy, Toms, Martinez-Rubin, Sasai, Tave
	Noes:	None
	Abstain:	None
	Absent:	None

ACTION: Motion by Council member Martinez-Rubin/Mayor Murphy to direct staff to prepare a report for the City Council to consider a process for private projects to notify residents of projects that currently only received ministerial approval as a future agenda item.

Vote:	Passed	5-0
	Ayes:	Murphy, Toms, Martinez-Rubin, Sasai, Tave
	Noes:	None
	Abstain:	None
	Absent:	None

ACTION: Motion by Council member Sasai/Mayor Murphy to direct staff to draft a letter on behalf of the City Council to the United States Department of Transportation in support of funding for the East Bay Regional Parks Bay Trail Expansion to Point Pinole as a future agenda item.

Vote: Passed 5-0
Ayes: Murphy, Toms, Martinez-Rubin, Sasai, Tave
Noes: None
Abstain: None
Absent: None

ACTION: Motion by Council members Sasai/Tave to direct staff to draft a letter of support for Assembly Bill 1, which would allow employees of the California State Legislature to unionize and negotiate over their pay benefits and working conditions, as a future agenda item.

Vote: Passed 5-0
Ayes: Murphy, Toms, Martinez-Rubin, Sasai, Tave
Noes: None
Abstain: None
Absent: None

Mayor Murphy offered a motion, seconded by Council member Sasai to consider a resolution to work with the County Board of Education to build workforce housing as a future agenda item.

On the motion Mayor Pro Tem Toms understood the Housing Element included actions that would follow that direction, and the Mayor commented there were specific resolutions and a letter of support could be included in that.

ACTION: Motion by Mayor Murphy/Council member Sasai to consider a resolution to work with the County Board of Education to build workforce housing as a future agenda item.

Vote: Passed 5-0
Ayes: Murphy, Toms, Martinez-Rubin, Sasai, Tave
Noes: None
Abstain: None
Absent: None

Mayor Murphy requested a proclamation in recognition of Philippine Independence Day as a future agenda item and was informed by the City Clerk that was already on the annual list of events and a proclamation would be included on an upcoming agenda.

PUBLIC COMMENTS OPENED

Cordell Hindler, Richmond, requested a presentation on plans for the Port of Oakland as it was recovering from the pandemic and to invite EBMUD to provide a presentation on proposed water rates for the May 16, 2023 City Council meeting agenda.

Anthony Vossbrink, Pinole, requested the consideration of a Police satellite substation on or in a Fitzgerald Drive property on a six-month trial basis, or the addition of a Police Officer to patrol the area between August 2023 to January 2024 to reduce public health, safety impacts and crime issues in and around Fitzgerald Drive as a future agenda item.

Mayor Murphy reported presentations from the Police Department and EBMUD were anticipated during future City Council meetings.

PUBLIC COMMENTS CLOSED

E. City Manager Report / Department Staff: None

F. City Attorney Report: None

PUBLIC COMMENTS OPENED

Deputy City Clerk Stone reported there were no comments from the public.

PUBLIC COMMENTS CLOSED

9. CONSENT CALENDAR

All matters under the Consent Calendar are considered to be routine and noncontroversial. These items will be enacted by one motion and without discussion. If, however, any interested party or Council member(s) wishes to comment on an item, they may do so before action is taken on the Consent Calendar. Following comments, if a Council member wishes to discuss an item, it will be removed from the Consent Calendar and taken up in order after adoption of the Consent Calendar.

- A. Approve the Minutes of the February 21, 2023 and March 21, 2023 meetings.
- B. Receive the March 18, 2023 – March 31, 2023 – List of Warrants in the Amount of \$517,401.96 and the March 31, 2023 Payroll in the Amount of \$449,788.64.
- C. Approve an Amendment to the Employment Agreement for the City Clerk **[Action: Adopt Resolution per Staff Recommendation (Shell)]**
- D. Resolution of Support for Senate Bill (SB) 691 Regarding Dyslexia Risk Screening **[Action: Adopt Resolution per Staff Recommendation (Rogers)]**
- E. Housing Successor Annual Report for Fiscal Year 2021-22 **[Action: Receive Report (Whalen)]**
- F. City Park Maintenance **[Action: Receive Report (Bingaman)]**

Mayor Murphy referenced Item 9C and reported pursuant to Government Code Section 54953 (c)(3) this item recommended an amendment to the Employment Agreement for the City Clerk to provide a five percent merit increase, which would result in an increased payroll cost of \$8,322.00, with the funding already included in the adopted budget for Fiscal Year 2022/23.

Speaking to Item 9A, City Clerk Bell advised that during the March 7, 2023 City Council meeting, the City Council had asked that the February 21, 2023 meeting minutes be continued to allow a review of the motion as shown on Page 22 of 565 of the agenda packet for Item 12A.

City Clerk Bell reported that the videotape of the meeting had been reviewed and the motion as shown reflected what had been stated, but if the City Council wanted to amend the intent of the motion that could be done at this time.

ACTION: Motion by Council members Sasai/Tave to amend the motion as shown on Page 22 of 565 of the agenda packet for Item 9A, the minutes of the February 21, 2022 meeting, as follows:

ACTION: Motion by Council members Sasai/Tave to direct staff to organize and host an informational event and send out invitations to tenants and landlords in Pinole and have conversations about Just Cause Eviction policies and include rent stabilization as part of that conversation.

Vote: Passed 5-0
Ayes: Murphy, Toms, Martinez-Rubin, Sasai, Tave
Noes: None
Abstain: None
Absent: None

Vote: Passed 5-0
Ayes: Murphy, Toms, Martinez-Rubin, Sasai, Tave
Noes: None
Abstain: None
Absent: None

Council member Tave thanked staff for the preparation of the resolution for Item 9D, a resolution he hoped would be shared with other cities.

Mayor Murphy offered a motion, seconded by the Mayor Pro Tem for the resolution in Item 9D to be sent to the author as well as to state legislators and that staff also consider a standing NOW, THEREFORE BE IT RESOLVED clause which directed staff to prepare the letter and send it to the author and to State Legislators.

City Clerk Bell reported most letters did what the Mayor suggested but she was not opposed to adding the language recommended by the Mayor.

ACTION: Motion by Mayor Murphy/Mayor Pro Tem Toms for the resolution in Item 9D to be sent to the author as well as to state legislators and that staff also consider a standing NOW, THEREFORE BE IT RESOLVED clause, which directed staff to prepare the letter and send it to the author and to State Legislators.

Vote: Passed 5-0
Ayes: Murphy, Toms, Martinez-Rubin, Sasai, Tave
Noes: None
Abstain: None
Absent: None

PUBLIC COMMENTS OPENED

Cordell Hindler, Richmond, referenced Item 9C, stated the City Clerk had done an incredible job with the agenda packets and meeting minutes and he would like to see her stay with the City.

PUBLIC COMMENTS CLOSED

ACTION: Motion by Mayor Pro Tem Toms/Mayor Murphy to approve Item 9A (as modified), Items 9B and 9C, as shown, Item 9D (as modified), and Items 9E and 9F, as shown.

Vote:	Passed	5-0
	Ayes:	Murphy, Toms, Martinez-Rubin, Sasai, Tave
	Noes:	None
	Abstain:	None
	Absent:	None

10. PUBLIC HEARINGS

Citizens wishing to speak regarding a Public Hearing item should fill out a speaker card prior to the completion of the presentation, by first providing a speaker card to the City Clerk. An official who engaged in an ex parte communication that is the subject of a Public Hearing must disclose the communication on the record prior to the start of the Public Hearing.

A. 2023-2031 Housing Element Adoption [Action: Adopt Resolution per Staff Recommendation (Whalen)]

Community Development Director Lilly Whalen reported that Dan Wery and Shannon Liska, Michael Baker International (MBI), would provide a presentation on the revisions to the 2023-2031 Housing Element Update pursuant to review by the State Department of Housing and Community Development (HCD). The changes being recommended had been provided to the City Council as a late email item with track changes and would be posted to the City website. A written comment had also been received prior to the meeting, and although some of the comments did not require changes to the Housing Element, staff would provide written responses after this meeting and MBI would identify which comments fell into which category.

Community Development Director Whalen recommended the City Council adopt the City of Pinole's 6th Cycle 2023-2031 Housing Element and submit the revised draft to HCD for a 60-day review. Staff hoped to receive a letter of substantial compliance following the review.

Dan Wery, Michael Baker International (MBI), provided a PowerPoint presentation that detailed the background and timeline of the 2023-2031 Housing Element Update and review of the comments from HCD. A meeting had been held on January 30, 2023 between City staff and HCD, at which time 30 comments had been provided from HCD. A Revised Draft of the Housing Element had been published and submitted to HCD on February 17, 2023. HCD responded on March 2, 2023 with 22 formal comments for review.

HCD requested additional detail to support analyses and conclusions, additional outreach and support from developers and real estate professionals. There were no changes to the sites inventory and only minor changes to programs. Revisions included more data on development disabilities, overpayment, local rent source, code enforcement, City-level fair housing data, local knowledge from developers and real estate professionals, review of voter initiatives and Bay Area Regional Energy Network (BayREN) participation.

As part of Affirmatively Furthering Fair Housing (AFFH), the City of Pinole was identified as the most integrated community in Contra Costa County, and more rationale was provided for Regional Housing Needs Allocation (RHNA) sites along the City's three Mixed Use (MU) Corridors and comparison of census tracts, County-level historic development trends had been added, and two other contributing factors had been added to the local fair housing conditions.

As to the Sites Inventory, trends and examples of commercial-commercial development, comparison of non-vacant sites in the inventory to recent projects, and details on each pending project including demonstrating affordability of lower and moderate-income units had been added along with support letters from housing developers to finish projects. For Constraints, revisions included specifics on permit processing time, examples and details on comprehensive design review; clarification that inclusionary requirements were not a constraint on housing production by using recent project trends; and identified local amendments to the building code; provided information on requests to develop below the anticipated density on the 5th Cycle Housing Element sites; and added analyses reviewing height and setback standards of recent projects.

As to the Zoning, clarifications were provided for compliance of emergency shelter and supportive housing standards, Senate Bill (SB) 330, replacement of affordable housing units and streamlining of the parking reduction process. For Public Participation, efforts to reach out to lower and moderate-income individuals had been discussed.

A map of the Housing Sites Inventory included recently entitled projects and proposed Regional Housing Needs Allocation (RHNA) sites to meet the remaining RHNA obligations within the next eight years.

The Housing Element Program revisions were as follows:

- Program 5 added to address SB 9, Technical Assistance to streamline SB 9 units;
- Program 1 to include a mid-cycle progress review in 2027;
- Program 3 to include coordination with PG&E and include proactive outreach to developers of special needs housing;
- Program 4 to identify a timeline for additional actions should Accessory Dwelling Units (ADUs) trends not be met;
- Program 6 to add a timeline for updating environmental documents;
- Program 9 to add details to ensure program assists all lower and special needs households and set a goal of 25 households for fee waiver program;
- Program 11 to identify specific emergency shelter standards to comply with state law;
- Program 12 to allow group homes in the R-Zone and define group homes, reviewed and revised the definition of household to ensure clarity, further studied and revised the parking standards, reduced the level of approval for parking standards from Conditional Use Permit (CUP) to Administrative Use Permit (AUP), and identified specific State Law Density Bonus requirements;

- Program 13 modified to ensure replacement of affordable units per state law (SB 35 and SB 330);
- Program 15 to include implementation of electronic permitting process by the end of 2023;
- Program 19 to include two efforts from the Capital Improvement Plan (CIP) regarding park improvements; and
- Program 23 to include outreach at no less than two events per year.

Mr. Wery provided an overview of the comments from the March 27, 2023 Planning Commission meeting, which had led to some cleanup to language in the Housing Element including revisions to the language in Pages 139 through 141 regarding the Census Tract and RHNA Sites, and which section had been rewritten to be factual and supportive, although the intent remained the same that the City of Pinole was diverse and integrated with only small differences between the highest and lowest fair housing scores.

Mr. Wery added that a public comment letter had been received on April 4, 2023 from Rafael Menis. Those comments had also been provided verbally during the March 27 Planning Commission meeting. He described the comments as technical corrections and some typographical errors, the changes would not affect policies or programs and these comments had been identified in Mr. Menis' comment letter as Comments 7, 13, 16, 17, 18, 22, 23, 24, 25 and 30. Comment 29 had been addressed in the AFFH revisions with the remainder of Mr. Menis' comments to be responded to in writing with a copy to the City Council, which again would not result in any changes to the document.

In response to comments raised during the Joint City Council and Planning Commission meeting of March 28, 2023, Mr. Wery provided an overview of Disadvantaged Communities in Pinole and how an area may qualify as a disadvantaged community with that information to be covered in the Environmental Justice Element to be discussed at a future meeting. An overview of Low-Moderate Income households in Pinole was also provided and areas based on Area Median Income (AMI) where the City of Pinole fell into two groups; households between \$55,000 and \$87,000 in household income, and households between \$87,000 to \$125,000 in household income, with the Housing Element having noted the majority of the City of Pinole fell between \$68,000 and \$88,000 in household income.

Mr. Wery reiterated the staff recommendation for the City Council to adopt the resolution contained in Attachment A to the April 4, 2023 staff report recommending adoption of the Revised Housing Element, with technical revisions to be made and with the document to be submitted to HCD on April 5, 2023.

Mayor Pro Tem Toms asked whether conversations had been held with HCD as to whether the responses to HCD's comments had addressed its formal comments, and Mr. Wery explained that staff had previously met with HCD at which time the preliminary comments had been received. Staff and the consultants had been unable to have subsequent conversations with HCD even after reaching out on several occasions. Once the Housing Element was resubmitted, HCD would have a maximum of 60-days to review the document. He hoped the City would receive a letter of substantial compliance.

As part of the submittal to HCD, Mr. Wery stated a request for an expedited review would be made in the hopes the document would be turned around in less than 60-days. If HCD required final adjustments, he hoped that could be made without the requirement for another public review.

Council member Tave spoke to the language in SB 9 and his understanding that was strictly for R1 Zoning, which allowed a lot to be split into two lots. He asked if that included condominiums, and Mr. Wery explained that SB 9 was applicable to Single-Family, not condominium lots, and once split the lot could not continue to be split. The maximum one could get out of the lot was four units, if there was a split and each primary home had an Accessory Dwelling Unit (ADU), as an example.

Council member Tave asked of the AMI and whether it was pre-tax and Mr. Wery advised that the AMI had been based on gross income.

Council member Martinez-Rubin asked for clarification on the use of the terms “overpayment” and “local rent source.”

Mr. Wery and Shannon Liska clarified that “overpayment” had been defined as anything more than 30 percent of the gross household income towards housing, and had also been defined as an “overburdened” household. “Local rent source” was in response to HCD, which desired more local data on what was being paid for rental units in the City of Pinole, with Figure 8 added to the document as a source of data showing local rents.

Council member Martinez-Rubin asked for more clarification on the community outreach efforts and was informed by Mr. Wery that as part of community outreach, MBI had access to a long list of contacts and input through the online survey. While he had hoped for better responses from the survey, MBI had also reached out to community based organizations. Stakeholder interviews had been held with a good mix of participation from a number of different housing advocates, developers and real estate professionals.

Council member Martinez-Rubin asked for more clarification on Programs 3 and 9, and the definition of “special needs housing” and what category would be built.

Mr. Wery explained that “special needs housing” could be single-person households, disabled persons, Extremely Low income households, large and small households, and veterans and farmworkers since the category was broad. The most common group and focus were disabled and Extremely Low income households. He added as part of the Housing Element, they had identified the need and the programs that help, encourage, incentivize and facilitate those special needs.

PUBLIC HEARING OPENED

Rafael Menis, Pinole, explained that most of his comments had been answered but he wanted to follow up on Comment 29 as part of his submitted written comments which stated: *On page 164, it states that a difference of .3 in environmental opportunity score is “essentially in the same range.” I don’t agree - if a gradient block is .25, falling outside of that is a significant difference.* He read into the record the redline language as shown on Pages 164 and 165 of the Housing Element and disagreed with the language shown. He suggested a legend definition area on the map with a .25 range and a total range of outcomes in the City as a whole was broader than that range, and saying there was not that much of a discrepancy belied the point.

Mr. Menis suggested a .3 difference between worst and best environmental outcomes was significant enough to warrant acknowledgment in the programs in the Housing Element rather than the redline language shown in this section.

Mr. Menis also referred to Comment 34 which stated: *Page 182 states that maps and data show relatively subtle differences between census tracts. As per my previous questions, I dispute this. I also think it would be worthwhile to reach out to the Pinole Historical Society for information on past discriminatory practices in Pinole* and recommended Busing and Backlash, White Against White in a California School District by Lillian B. Rubin printed in 1972, as a point of historical data.

PUBLIC HEARING CLOSED

Council member Tave asked of the likelihood that HCD would provide additional comments after resubmittal, and Mr. Wery stated this was the third Housing Element draft that would be submitted to HCD. While he had hoped the prior drafts would do the trick, HCD had informed them no jurisdiction had received substantial compliance with less than three rounds of HCD comments. If there were further comments, he hoped they would be minor and technical in nature and would not require another public review.

Council member Tave expressed concern with continual refinements, resubmittals, additional public hearings and the back and forth with HCD. He asked whether HCD provided any guidance on the status prior to reporting back to a city but Mr. Wery explained that HCD was pretty reserved with judgements and was not held to the same standards as local jurisdictions. Based on his experience, if the current submittal was not accepted, he was confident they would be extremely close.

Council member Martinez-Rubin requested clarification of the recently-provided redline revision and the scoring system referenced on Pages 164 and 165. She also asked for clarification of the statement in the redline language shown on Page 140, which read in part*while listing a site does not require a development of affordable housing it decreases costs and therefore increases the feasibility and affordability of development of such sites ...*, and she asked how it decreased costs.

Mr. Wery explained that in terms of the scores, in some cases a low score was good or bad, with most of the scores based on how one would rank in comparison to similar criteria throughout the state. The individual scores were for environment, economy and education. Environment weighed towards any pollution, air quality in particular, and if one was near a major highway, railroad, as an example, it would have a low score due to diesel particulate, with the algorithms set by the state. If one was near transit, trains, or a freeway there would be worse air quality and lower scores. The scores would be the highest if located in remote areas and areas away from those features, typically Low Density areas with grass, trees and more vegetation, such as nature preserves and areas of low development. How the state used the algorithms and divided it by census tract to review each community for environment, education and economics was detailed.

Ms. Liska added there was more discussion on the maps provided which started on Page 160 of the Housing Element.

ACTION: Motion by Council member Tave/Mayor Pro Tem Toms to adopt a resolution approving General Plan Amendment 22-01 for the adoption of the 2023-2031 Housing Element and approval of the CEQA exemption pursuant to CEQA Guidelines Section 15061(b)(3) for the 2023-2031 Housing Element and authorize the City Manager to make technical modifications, refinements and clarifications (including but not limited to implementation details of the proposed housing plan programs) to the Housing Element Update without requiring a subsequent hearing and re-adoption: new goals, policies or programs would require re-adoption.

Vote: **Passed** **5-0**
Ayes: **Murphy, Toms, Martinez-Rubin, Sasai, Tave**
Noes: **None**
Abstain: **None**
Absent: **None**

- B.** A Resolution Confirming the Assessments and Ordering the Levy for the Pinole Valley Road Landscape and Lighting Assessment District for Fiscal Year 2023/24
[Action: Conduct public hearing (Whalen)]

The item had been recommended for continuance to a subsequent meeting

ACTION: Motion by Council member Tave/Mayor Pro Tem Toms to continue Item 10B to the City Council meeting of May 17, 2023.

Vote: **Passed** **5-0**
Ayes: **Murphy, Toms, Martinez-Rubin, Sasai, Tave**
Noes: **None**
Abstain: **None**
Absent: **None**

11. OLD BUSINESS: None

12. NEW BUSINESS

- A.** Framework for New Outdoor Dining Regulations **[Action: Discuss and Provide Direction (Whalen)]**

Community Development Director Whalen provided a PowerPoint presentation on the Framework for New Outdoor Dining Regulations, which included an overview of what outdoor dining could do for a community including enliven the street, support economic development and help re-prioritize public space for human use. The City's existing regulations, Urgency Ordinance No. 2020-03, the number of temporary use permits granted during COVID and the framework categories for the requirements for outdoor dining included sidewalk dining, parklets and outdoor dining areas were all were highlighted. An overview of the Planning Commission's discussion of the framework, recommendations and staff responses to each recommendation were also described as outlined in the April 4, 2023 staff report. The current Pinole Municipal Code (PMC) included a process pathway for outdoor dining on sidewalks and private outdoor areas in the City. The standards related to aesthetics, safety, design and durability were lacking and could be revisited and refreshed.

Community Development Director Whalen explained that there was no clear process pathway for parklets or permanent outdoor dining on public property. Staff sought direction from the City Council whether or not staff should return with a specific proposal on modified outdoor dining regulations to support and encourage outdoor dining in the City. If the City Council directed staff to return with a specific proposal, staff would incorporate best practices from other jurisdictions. If not, staff asked for direction on when the Temporary Use Permits (TUPs) should expire and have staff begin enforcing the removal of temporary outdoor dining structures. She added that staff could also be directed to contact local businesses to gauge the level of interest in more clearly defining the outdoor dining process, standards and opportunities for parklets.

Council member Martinez-Rubin asked of the number of eating establishments that no longer had an active TUP for outdoor dining and why those businesses decided not to continue, to which Community Development Director Whalen understood one of the businesses had removed their temporary structure due to weather-related issues.

Planning Manager David Hanham reported that Applebee's, as an example, had been able to return to its pre-pandemic operations inside the building. Some businesses had been impacted by the recent inclement weather conditions and had removed their temporary structures. Sue's Place, Pear Street Bistro and Tina's Place were the only establishments interested in continuing moving forward with outdoor dining.

Council member Martinez-Rubin understood the three businesses that wanted to continue to move forward with outdoor dining had been issued TUPs due to the pandemic and there were restrictions on proximity to other patrons.

Council member Sasai asked whether or not the TUPs included an expiration date and whether the TUPs had been informally extended.

Community Development Director Whalen stated the Urgency Ordinance allowed the Zoning Administrator to extend the TUPs, which had been done during the pandemic.

In response to Council member Sasai, Community Development Director Whalen reported the City had extended all requests for an extension and the business owners that no longer had a structure outside or had not pursued outdoor dining under their TUP had done so since they no longer needed it at this time, which could potentially be since they were meant to be temporary facilities, but more outreach to businesses was needed.

Council member Sasai asked of the benefits of conducting the outreach to businesses and what input staff hoped to receive and Community Development Director Whalen suggested it was to gauge the interest of the business owners to expand outdoor dining opportunities in the City and whether the City should expend the effort in that process, to solicit feedback, and engage the businesses in some of the best practice standards that could be recommended to the City Council.

Council member Sasai asked whether other jurisdictions had established a successful parklet program and how they had approved encroachment permits in the public right-of-way (ROW).

Community Development Director Whalen had no information on that topic at this time but she understood some cities had established parklet programs.

Planning Manager Hanham confirmed a number of cities, including Contra Costa County, had created temporary parklet programs but were now transitioning to a more permanent program.

Council member Sasai asked whether the informal extensions would continue to be offered to the existing TUPs or whether City Council action was required, to which Community Development Director Whalen again detailed the staff recommendation including direction from the City Council whether or not to move forward with updated regulations. If not, staff would have a conversation with the City Council about the expiration of the existing TUPs. The Planning Commission had recommended that if new regulations were put in place, a six-month transition period should be considered. If not, a reasonable expiration date was 60-days to remove the temporary structures pursuant to the regulations of the Urgency Ordinance standards.

Council member Tave commented on discussions in 2020 about improving the downtown, providing wayfinding signage and walkable streets and noted the removal of parking may help to facilitate more seats and business activity. He questioned how this framework played into the larger vision for the downtown and whether there had been any consideration of how this framework fit in with other efforts. He also questioned how the sale of alcohol would be addressed in the public ROW and how it would be enforced by the Police Department, and the level of safety of traffic barriers when people were participating in outdoor dining. He was otherwise in favor of reaching out to local businesses to gauge their interest in new regulations.

Community Development Director Whalen stated that would be a component to address as part of new regulations. Outdoor dining and parklets were a component of the conversation referenced in 2020, but this item did not have to wait for that conversation to happen, and staff could be directed to start the conversations with business owners and bring back more fully-formed standards that would include numerous provisions including those mentioned.

Mayor Pro Tem Toms commented on the different types of locations and possibly the City already had a process in place to approve such uses as part of a regular use permit, which included properties that did not take up parking spaces and were not in the public ROW. As an example, one of the businesses was located between two buildings, another on a lot adjacent to the business and another in the front portion of the building. She asked staff whether those businesses could be considered for outdoor dining without making changes to the PMC.

Community Development Director Whalen confirmed the PMC had regulations which allowed sidewalk dining and outdoor dining on private property, with some standards related to accessibility requiring a clear path of travel.

Mayor Pro Tem Toms suggested moving forward with the TUP extensions in private parking lots or in the public ROW outside of the temporary use permit process that could be modified or streamline those on private property. She was interested in hearing from local businesses if this effort should be pursued. Of the two businesses with outdoor dining, one was in the parking lot and the other in the public ROW, and if they were to continue she was uncertain whether City staff should expend the time to create a process for only two businesses. She again wanted to see input from the local businesses. She added three years ago there had been concern with outdoor dining in the parking lot for one of the businesses and it should not be an automatic. She questioned staff going through a process for only two existing businesses, possibly more in the future and if more were proposed in the future, she preferred to see more permanent structures rather than the canopies that had been installed during the pandemic.

Council member Tave referenced the Old Town Pinole Parking and Pedestrian Safety Study, (Alta Design Group) dated March 2020 and a memorandum dated September 15, 2020, identified as Item 9A for the City Council meeting agenda for that date, which was related to his earlier comments about discussions in 2020.

Mayor Murphy asked whether or not staff had any recommendations related to native plant materials or sustainable materials, to which Community Development Director Whalen explained that staff would look to other communities that had implemented sustainable regulations or had encouraged them in parklet designs.

Mayor Murphy spoke to the options for outdoor dining in the public ROW and asked whether the City was responsible for incidents in the public street to pedestrians in the area. He cited Sue's Place as an example.

Community Development Director Whalen stated the intent would be to prepare an agreement with the holder of a permit for a parklet that would transfer liability to the permit holder and not the City.

City Attorney Eric Casher confirmed that if the City was allowing a permitted use of the City's ROW, the City would require the property owner to be responsible for any liability that would arise out of the use of the space, which would be reflected in a permit or agreement with any of those entities. Those requirements were not in the current TUPs.

Mayor Murphy was also interested in more permanent structures than the temporary tents that had been installed during the pandemic. In terms of signage, he asked whether there would be regulations for signage as part of the outdoor dining and Community Development Director Whalen advised the City Council could draft regulations as desired. Based on other regulations she had seen, no signage (advertising of a certain business) was allowed on parklets but the City Council could decide to allow the business to have signage and the regulations could be made clear on what was allowed.

Mayor Murphy understood that the existing TUPs expired 60-days after the Urgency Ordinance expired but the Zoning Administrator had the authority to extend a TUP, and Planning Manager Hanham clarified that once the Urgency Ordinance had been suspended, the Zoning Administrator did not have the authority to extend the TUPs. If the City Council did not want to continue further, the existing businesses with TUPs would have 60-days to remove their outdoor dining areas. The existing TUP holders had been informed by staff that the City was working on a potential new policy, but if that new policy was not pursued by the City Council, staff would work with the TUP holder on the removal of their temporary use.

Mayor Murphy asked whether or not shared use agreements or a Memorandum of Understanding (MOU) could be considered if they moved forward with outdoor dining regulations if the City wanted to hold events in that space at minimal or no cost, as an example.

Planning Manager Hanham and Community Development Director Whalen both confirmed that was possible and clarified the Urgency Ordinance did not include a specific indemnity section or transfer of liability. It did include a section about the use of the public ROW and a requirement for the applicant to obtain an encroachment permit from the City and obtain and maintain appropriate insurance as required by the City.

City Attorney Casher commented that he was not aware of the encroachment permit language as part of the TUPs and could not comment on that at this time.

Mayor Murphy asked whether the PMC addressed rooftop spaces and asked whether there were limitations to address that opportunity in the conversations.

Planning Manager Hanham commented that if a business wanted to utilize a rooftop space for outdoor dining, as an example, the applicant would have to go through the City's design review process. He cited the Safeway project as an example where the applicant had to go through the design review process for an outdoor area. He acknowledged that some apartment complexes may have rooftop activities, such as use of a barbeque and areas for people to gather, but that was for the residents of the building and not for use by the general public.

Mayor Murphy asked how the City had educated small businesses, particularly in Old Town, on the options for outdoor dining and Community Development Director Whalen suggested that would be an opportunity when staff reached out to businesses to solicit interest on outdoor dining to educate them on the current City processes. That could also be a way to identify whether there was a gap in what the business needed or wanted in the future and what the City's regulations provided. That outreach and education had not been conducted at this point.

Planning Manager Hanham acknowledged that education about this process to local businesses would be key.

PUBLIC COMMENTS OPENED

Oscar Soriano, Pinole, understood there had been safety concerns with outdoor dining during the pandemic. He suggested the businesses should have the right to have outdoor dining but the City should ensure there was adequate space and sidewalk width to accommodate the use.

PUBLIC COMMENTS CLOSED

Council member Martinez-Rubin commented that the City Council had not discussed how Old Town should be revitalized other than a patchwork of projects and there was room for that discussion as part of strategic planning. As to what could enhance the dining experience, she cited other cities in California that had high traffic corridors where there was outdoor dining. While she was uncertain how those communities accomplished it, it may have involved a business district, which could be another avenue that could be pursued but which would require the involvement of the businesses which historically had been a constraint. She realized they would have to wait until staff had identified possible options that could be offered to the businesses, including the possibility of shared agreements.

Council member Martinez-Rubin recognized it remained to be seen whether businesses were interested in continuing with outdoor dining, whether it was necessary for the business, and whether the City had enough variety of eating experiences, noting there were 17 existing eating establishments in Old Town. She suggested a Needs or Interest Assessment would be necessary to provide a review of what other cities with comparable environmental conditions had done, which included the goal of sustainable environmental practices and enhancing the economic opportunity for small businesses, all remaining to be identified. She found the current process to be a patchwork as opposed to a larger vision or alternatives to the parklets.

Given the need for more information on potential regulations, more clarity on the role of the City and the need to protect public safety and the City's own liability, Council member Martinez-Rubin suggested it was possible a workshop with the businesses would be necessary.

Council member Tave read into the record the goals of the Old Town Pinole Parking and Pedestrian Safety Study, dated March 2020, which effort the then-City Council had proposed to identify the vision for Old Town and whether it was consistent with the General Plan and Three Corridors Specific Plan. He suggested staff go back to that study as the starting point, which could be added to rather than pursue a patchwork solution and where the City could consider ways to make that vision come together. He pointed out that the sidewalk on San Pablo Avenue was not wide enough for outdoor dining, East Bay Coffee had a vacant lot which could be turned into something to attract people to the downtown, the Three Corridors Specific Plan was years old and he agreed that workshops and contact with the businesses was needed.

Mayor Pro Tem Toms agreed with the need to evaluate the Old Town Pinole Parking and Pedestrian Safety Study to see how the context of parklets could be folded into the study but agreed the sidewalks along San Pablo Avenue were not wide enough to accommodate outdoor dining. There was an opportunity to provide outdoor dining on the corner lot of San Pablo Avenue depending on what was developed on that property. San Pablo Avenue also competed with parallel parking, bike lanes and high volumes of traffic. She suggested parklets on San Pablo Avenue were not feasible. In the meantime, she agreed the businesses should be surveyed to identify their interests. As an example, whether Pear Street Bistro would be interested in investing in a more permanent outdoor dining area. This area took up three to four parking spaces and it should be discussed whether that was a long-term solution in a shared parking lot.

Mayor Murphy recognized the challenges were not focused just on the City of Pinole. He cited the cities of Emeryville and Berkeley which also had challenges like Pinole but had been able to provide for outdoor dining. He wanted to allow the businesses that still had TUPs and outdoor dining to continue and it would be helpful for those businesses that had shown some interest in continuing with outdoor dining to continue until a more permanent solution had been proposed.

Mayor Pro Tem Toms agreed with allowing the businesses with TUPs to continue with their outdoor dining until a more permanent solution had been proposed.

Council member Martinez-Rubin commented that some of the outdoor dining establishments were different in appearance but she otherwise agreed to allow those businesses with a TUP to continue until a more permanent solution had been proposed.

Mayor Murphy suggested the City Council identify what questions should be part of a Needs Assessment. He also suggested recommendations be provided to staff about the Old Town Pinole Parking and Pedestrian Safety Study and provide direction about a possible Master Plan/Revitalization of Old Town.

Mayor Pro Tem Toms reported the Specific Plan included implementation measures and staff did not need direction for a Master Plan for Old Town. She agreed it would be useful for staff to review the Old Town Pinole Parking and Pedestrian Safety Study.

Council member Tave wanted staff to incorporate what had been learned since the preparation of the Old Town Pinole Parking and Pedestrian Safety Study and through the pandemic, and attempt to incorporate any information gleaned into the study and move forward with possible improvements such as bulb-outs on Tennent Avenue, parklets and tree lighting for Old Town and look at that through the lens of the big picture with input from local businesses.

Council member Sasai recognized the competing initiatives through discussions of this process. He agreed with them all including the exploration of a Master Plan/Revitalization of Old Town. As to when the existing TUPs should be extended, he initially thought they could be extended through the process of community engagement but now recommended an extension until the City Council decided on when to consider a permanent program for outdoor dining.

ACTION: Motion by Council members Sasai/Tave to extend the active Temporary Use Permits until the end of the year.

Vote:	Passed:	5-0
	Ayes:	Murphy, Toms, Martinez-Rubin, Sasai, Tave
	Noes:	None
	Abstain:	None
	Absent:	None

ACTION: Motion by Council member Tave/Mayor Pro Tem Toms to direct staff to review the Old Town Pinole Parking and Pedestrian Safety Study (Alta Design Group) and return with suggestions regarding the report including parklets, bulb-outs, wayfinding and the other goals outlined in the study.

Vote:	Passed:	5-0
	Ayes:	Murphy, Toms, Martinez-Rubin, Sasai, Tave
	Noes:	None
	Abstain:	None
	Absent:	None

In response to the Mayor as to how to incorporate rooftop gardens into the conversation, Community Development Director Whalen advised that staff could be directed to conduct business outreach, and as part of that outreach staff could incorporate a conversation about rooftop gardens with business owners. Staff could also conduct independent research.

Mayor Pro Tem Toms offered a motion, seconded by Council member Martinez-Rubin to direct staff to conduct some outreach with the goal of finding out if there was interest in doing permanent parklets or outdoor eating facilities.

Council member Martinez-Rubin, as the second to the motion, requested an amendment to identify the constraints among businesses that would keep them from having outdoor dining.

In response to the Mayor, Community Development Director Whalen clarified the motion would apply to any business that had some sort of component of food service.

Council member Sasai recommended a further amendment to the motion to apply to entities with a business license in the City of Pinole with a food component that also had storefronts or had food preparation.

Community Development Director Whalen understood the direction was to reach out to businesses with business licenses that had a component of food service and that also had storefronts or dining in the City.

City Clerk Bell asked whether the motion included the rooftop component.

Mayor Pro Tem Toms commented that the motion could encompass the rooftop component but it would be a matter of someone improving their facilities to ensure it could be safely done.

ACTION: Motion by Mayor Pro Tem Toms/Council member Martinez-Rubin to direct staff to conduct some outreach with the goal of finding out if there was interest in doing permanent parklets or outdoor eating facilities and identify the constraints among businesses (businesses with business licenses that had a component of food service and that also had storefronts or dining in the City) that would keep them from having outdoor dining.

Vote:	Passed:	5-0
	Ayes:	Murphy, Toms, Martinez-Rubin, Sasai, Tave
	Noes:	None
	Abstain:	None
	Absent:	None

B. Options to Celebrate Pride in 2023 [Receive Report and Provide Direction (Rogers)]

Community Services Director Rogers provided a PowerPoint presentation which included an overview of the Options to Celebrate Pride in 2023. He clarified that during the month of June the City would also celebrate its 120th Anniversary, Juneteenth and Pride Month with the details for all activities planned highlighted in the April 4, 2023 staff report.

In response to Council member Tave, Community Services Director Rogers explained that fundraising for the events had not been planned and there were ample funds in the Special Events Fund to be used for a grand celebration.

Mayor Pro Tem Toms asked whether different organizations would have pop-ups and tables for the planned June 11, 2023 Fitzgerald Park event, and Community Services Director Rogers stated that anyone and everyone would be invited to attend with staff to reach out to as many organizations as possible.

Mayor Pro Tem Toms detailed the Fiesta Del Pinole which had been held in the City during a weekend years ago and which may be a celebration the City may want to bring back.

PUBLIC COMMENTS OPENED

Deputy City Clerk Stone reported there were no comments from the public.

PUBLIC COMMENTS CLOSED

Council member Martinez-Rubin encouraged staff to partner with the Pinole Historical Society to ensure that element was part of the celebrations planned. Aside from the Fiesta Del Pinole, she added the City had a Portuguese Fiesta in the past. Pinole had a Portuguese component to the community and there were active established groups in neighboring cities, and possibly that historical element could also be brought back.

Council member Sasai appreciated the events and activities planned but recalled the intent and purpose of Pride Month had been to focus on the LGBTQ+ community. He suggested that including the recognition of the other events in the same celebration diluted the intent of Pride Month. He suggested the focus should be on LGBTQ+ Pride. He was otherwise not opposed to bringing back past events, as mentioned, but that was a separate conversation.

Mayor Murphy explained when he had originally recommended the event it had been focused on LGBTQ+ Pride. As part of the next steps in planning, he wanted to see how they could be more intentional about the LGBTQ+ Pride celebration and suggested that staff could reach out to the Rainbow Community Center of Contra Costa to be a partner in the celebrations. He also clarified with staff that Concerts in the Park would continue to be held on Fridays, the events planned for June 11, 2023 would include two bands and other activities, as described in the staff report, and the events planned for Fernandez Park on June 11 were intended to be large enough where part of the baseball field would have to be used.

Mayor Pro Tem Toms asked how the event would be expressed, whether Pride or a combination of the different aspects since each piece was important but she did not want one to outshine the other.

Council member Tave suggested the City had a lot to celebrate. He liked the events but wanted to use the budget in the Special Event Fund as a baseline for each event. He was not opposed to bringing back the past events referenced but suggested each celebration did not have to be combined into one big event. He suggested there was a lot of opportunity for the community to become involved and he preferred the events not be combined into one, which would result in losing the focus on each event. Given the timeline, he envisioned the events would be larger and larger, which required more programming to keep people interested. He liked the ideas but opposed combining the events.

Council member Martinez-Rubin pointed out as staff had outlined there was room for each of the celebrations. She suggested the events planned for June 11 would not dilute any of the individual celebrations and she supported the staff recommendation.

Mayor Pro Tem Toms commented that since this would be the first year for such an event the City could start the baseline of celebrating the events, as proposed, while recognizing there could be expansion in the future where more focus could be provided as there was more time for planning.

Mayor Murphy added that another significant event during the month of June was June 29, 1903, the date of the incorporation of the City of Pinole.

Council member Martinez-Rubin offered a motion, seconded by Mayor Pro Tem Toms for the City Council to approve and support the recommendations for the celebrations during the month of June 2023, as presented in the staff report.

On the motion, Council member Tave again clarified with the Community Services Director the events scheduled for Sunday, June 11, 2023, as shown in the staff report, with that date chosen since Fernandez Park had already been reserved for Saturday, June 10, 2023. He also clarified that staff had also conducted some research and had found the City's June 11 celebration would not compete with other Pride celebrations in the Bay Area.

As to whether the events as planned could be split into individual dates for each event/activity and in response to the Mayor and Council member Tave, Community Services Director Rogers commented on the challenges for such scheduling due to other community events that had already been scheduled for Fernandez Park.

Council member Tave expressed concern with the volume of programming for one combined event and again clarified with the Community Services Director the events planned.

Community Services Director Rogers expressed the willingness to partner with the Pinole Historical Society, as recommended, and the Pinole Library as part of several options to highlight the accomplishments of the City and the community.

On the discussion, it was pointed out there were specific activities already planned for each of the accomplishments beyond the one Special Event planned for June 11, and there were also ways to program certain activities such as utilizing the Youth Center for the June 11 event, but there remained opposition to combining all events which could dilute the focus from Pride Month and there was a recommendation to having several events with a focus on each significant event separately at different sections of Fernandez Park, along with the acknowledgement that splitting the events was a heavy lift for staff within a short period of time that would also impact the budget. It was noted that more intention could be focused on individual events in the future.

ACTION: Motion by Council member Martinez-Rubin/Mayor Pro Tem Toms for the City Council to approve and support the recommendations for the celebrations during the month of June 2023, as presented in the staff report.

Vote:	Passed:	3-2
	Ayes:	Murphy, Toms, Martinez-Rubin
	Noes:	Tave, Sasai
	Abstain:	None
	Absent:	None

Community Services Director Rogers advised that staff would create marketing around the June 11 event, a banner would be displayed on San Pablo Avenue, and he would provide updated information on the next steps at a future meeting.

13. CITIZENS TO BE HEARD (Continued from Item 6) (Public Comments)
Only open to members of the public who did not speak under the first Citizens to be Heard, Agenda Item 6.

Citizens may speak under any item not listed on the Agenda. The time limit is 3 minutes and is subject to modification by the Mayor. Individuals may not share or offer time to another speaker. Pursuant to provisions of the Brown Act, no action may be taken on a matter unless it is listed on the agenda, or unless certain emergency or special circumstances exist. The City Council may direct staff to investigate and/or schedule certain matters for consideration at a future Council meeting.

Anthony Vossbrink, Pinole, again requested a status update of the former Pinole Animal Shelter. He also expressed his frustration at being cut-off when speaking and attempting to address issues and emphasized the public was entitled to some communication with regard to public comment or direction to staff to investigate and/or schedule a matter to a future meeting. He added that issues had been raised during Traffic and Pedestrian Safety Committee (TAPS) meetings over the past six to twelve months regarding traffic safety including striping, crosswalks and speed bumps that were faded.

Mayor Murphy reported an update on the Animal Shelter had been provided in the past but he asked that the next City Manager's Report include a status update for the next City Council meeting.

14. ADJOURNMENT to the Regular City Council Meeting of April 18, 2023, in Remembrance of Amber Swartz, Joanie Shattuck and César Chavez.

At 10:40 p.m., Mayor Murphy adjourned the meeting to the Regular City Council Meeting of April 18, 2023 in Remembrance of Amber Swartz, Joanie Shattuck and César Chavez

Submitted by:

Heather Bell, CMC
City Clerk

Approved by City Council:



City of Pinole, CA

9B WARRANT LISTING

By Vendor Name

Payment Dates 4/1/2023 - 4/14/2023

Payable Number	Payment Number	Payment Date	Account Number	Description (Payable)	Amount
Vendor: ADA03 - ADAMSON POLICE PRODUCTS					
INV393083	101807	04/14/2023	100-221-42514	TACTICAL AND OTHER SUPPLIES PD	356.64
Vendor ADA03 - ADAMSON POLICE PRODUCTS Total:					356.64
Vendor: ALH01 - ALHAMBRA & SIERRA SPRINGS					
19593757 031623	101808	04/14/2023	100-222-42201	WATER FOR PD	297.23
Vendor ALH01 - ALHAMBRA & SIERRA SPRINGS Total:					297.23
Vendor: 2063 - ALLIANT INSURANCE SERVICES, INC.					
2188425	101809	04/14/2023	100-116-42101	BENEFITS CONSULTING FEE HR	2,083.33
Vendor 2063 - ALLIANT INSURANCE SERVICES, INC. Total:					2,083.33
Vendor: 2463 - AMANDA VASQUEZ					
04102023	101810	04/14/2023	100-221-42302	MILEAGE TO POLICE ACADEMY PD	61.57
Vendor 2463 - AMANDA VASQUEZ Total:					61.57
Vendor: AME41 - AMERICAN LEGAL PUBLISHING					
24041	101764	04/07/2023	100-112-42101	RE-EDIT PAGES FOLIO/INTERNET	112.27
24065	101764	04/07/2023	100-112-42101	S-25 SUPPLEMENT PAGES	1,580.86
Vendor AME41 - AMERICAN LEGAL PUBLISHING Total:					1,693.13
Vendor: 2005 - ANIMAL DAMAGE MANAGEMENT, INC					
6482C	101765	04/07/2023	100-345-42108	PEST CONTROL FOR FERNANDEZ AND PV BASEBALL FIELDS	250.00
Vendor 2005 - ANIMAL DAMAGE MANAGEMENT, INC Total:					250.00
Vendor: ARM04 - ARMOR LOCKSMITH SERVICES					
81795	101811	04/14/2023	100-222-42108	DUPLICATES KEYS	108.53
Vendor ARM04 - ARMOR LOCKSMITH SERVICES Total:					108.53
Vendor: 2530 - AUTOMATIC FIRE SPRINKLERS, INC.					
04112023	101812	04/14/2023	100-231-34115	REFUND PREPAID FEES PRIOR TO CONFIRE TRANSITION	5,256.00
Vendor 2530 - AUTOMATIC FIRE SPRINKLERS, INC. Total:					5,256.00
Vendor: BAY34 - BAY AREA NEWS GROUP- EAST BAY					
0001372613	101813	04/14/2023	100-112-42514	LEGAL ADS FOR NEWSPAPER	128.70
0001372613	101813	04/14/2023	100-112-42514	LEGAL ADS FOR NEWSPAPER	85.50
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0001372613	101813	04/14/2023	100-112-42514	LEGAL ADS FOR NEWSPAPER	77.40
0001372613	101813	04/14/2023	100-112-42514	LEGAL ADS FOR NEWSPAPER	73.80
0001372613	101813	04/14/2023	100-221-42514	LEGAL ADS FOR NEWSPAPER	519.75
0001372613	101813	04/14/2023	212-461-42514	LEGAL ADS FOR NEWSPAPER	278.10
0001372613	101813	04/14/2023	212-461-42514	LEGAL ADS FOR NEWSPAPER	519.75
0001372613	101813	04/14/2023	212-461-42514	LEGAL ADS FOR NEWSPAPER	519.75
Vendor BAY34 - BAY AREA NEWS GROUP- EAST BAY Total:					2,280.15
Vendor: BIR05 - BIRITE FOODSERVICE DISTRIBUTORS					
6493990	101766	04/07/2023	209-552-43804	FOOD PROGRAM CREDIT	-22.76
6496592	101766	04/07/2023	209-552-43804	FOOD PROGRAM PSC	1,526.49
6505253	101814	04/14/2023	209-552-43807	SPRING BAKE SALE PSC	256.36
Vendor BIR05 - BIRITE FOODSERVICE DISTRIBUTORS Total:					1,760.09
Vendor: PER03 - CALIFORNIA PUBLIC EMPLOYEES' RETIREMENT SYSTM					
100000017127914	101816	04/14/2023	100-117-41004	ACCRUED LIABILITY APRIL MISC CLASSIC	122,253.58
100000017127925	101816	04/14/2023	100-117-41004	ACCRUED LIABILITY APRIL SAFETY CLASSIC	146,841.25

WARRANT LISTING

Payment Dates: 4/1/2023 - 4/14/2023

Payable Number	Payment Number	Payment Date	Account Number	Description (Payable)	Amount
100000017127943	101816	04/14/2023	100-117-41004	ACCRUED LIABILITY APRIL PEPPRA SAFETY PD	859.08
100000017127951	101816	04/14/2023	100-117-41004	ACCRUED LIABILITY APRIL MISC PEPPRA	486.25
100000017131270	101815	04/14/2023	100-111-41004	2023 REPLACEMENT CHARGES BENEFIT CONTRI	1,166.67
10000017127935	101816	04/14/2023	100-117-41004	ACCRUED LIABILITY APRIL PEPPRA SAFETY FIRE	137.08
Vendor PER03 - CALIFORNIA PUBLIC EMPLOYEES' RETIREMENT SYSTM Total:					271,743.91
Vendor: CAL01 - CALTEST ANALYTICAL LAB					
706649	101767	04/07/2023	500-641-44305	MERCURY TRACE LEVEL LAB WPCP	181.45
706749	101767	04/07/2023	500-641-44305	COLIFORM TUBE LAB SUPPLIES WPCP	83.60
707016	101817	04/14/2023	500-641-44305	COLIFORM TUBE LAB SUPPLIES WPCP	83.60
Vendor CAL01 - CALTEST ANALYTICAL LAB Total:					348.65
Vendor: CCP03 - CCP INDUSTRIES					
IN03241447	101768	04/07/2023	100-343-42108	BIODET LEMON DISINFECTANT WPCP	272.60
Vendor CCP03 - CCP INDUSTRIES Total:					272.60
Vendor: 2060 - CENTRAL CONCRETE SUPPLY CO., INC.					
2303-153789	101769	04/07/2023	207-344-42514	FILL SAND PW	309.52
Vendor 2060 - CENTRAL CONCRETE SUPPLY CO., INC. Total:					309.52
Vendor: 2652 - CIRCLEUP EDUCATION					
3416	101818	04/14/2023	100-111-42101	PROFESSIONAL SERVICES	495.00
Vendor 2652 - CIRCLEUP EDUCATION Total:					495.00
Vendor: CIT08 - CITY MECHANICAL, INC					
91436	101770	04/07/2023	100-222-42108	HVAC MAINTENANCE PUBLIC SAFETY BLDG.	1,286.59
91452	101770	04/07/2023	209-552-42108	HVAC PSC	789.29
91460	101770	04/07/2023	100-222-42108	MAINTENANCE PUBLIC SAFETY BLDG.	625.54
91492	101770	04/07/2023	209-554-42108	MAINTENANCE SERVICE YOUTH CENTER	4,835.01
91762	101770	04/07/2023	100-231-42108	MAINTENANCE FIRE STATION 74	769.12
91765	101770	04/07/2023	100-231-42108	MAINTENANCE FIRE STATION 74	3,525.58
91935	101819	04/14/2023	100-222-42108	SERVICE CALL PUBLIC SAFETY BLDG	1,787.19
92161	101819	04/14/2023	100-343-42108	SERVICE CALL CH	509.29
Vendor CIT08 - CITY MECHANICAL, INC Total:					14,127.61
Vendor: 2289 - CLEAN WORLD GREASE TRAP SERVICES					
03462	101820	04/14/2023	209-552-43810	CLEANING GREASE TRAPS PSC	140.00
Vendor 2289 - CLEAN WORLD GREASE TRAP SERVICES Total:					140.00
Vendor: COL02 - COLE-PARMER INSTRUMENT CO					
3400531	101771	04/07/2023	500-641-44305	CTS CONDUCTIVITY/TDS/SALINITY WPCP	185.33
Vendor COL02 - COLE-PARMER INSTRUMENT CO Total:					185.33
Vendor: COM20 - COMCAST					
0018658-03142023	101821	04/14/2023	100-231-43105	CABLE FIRE	54.33
0210511-03162023	101821	04/14/2023	100-222-43105	CABLE PD	173.13
0409972-03212023	101821	04/14/2023	100-231-43105	CABLE FIRE	36.73
Vendor COM20 - COMCAST Total:					264.19

WARRANT LISTING

Payment Dates: 4/1/2023 - 4/14/2023

Payable Number	Payment Number	Payment Date	Account Number	Description (Payable)	Amount
Vendor: CON56 - CONCENTRA MEDICAL CENTERS					
78568617	101772	04/07/2023	100-116-42101	DOT PHYSICAL AND REG. DRUG TEST	154.00
Vendor CON56 - CONCENTRA MEDICAL CENTERS Total:					154.00
Vendor: CON09 - CONTRA COSTA COUNTY FIRE PROTECTION DISTRICT					
FY2223-04	101822	04/14/2023	100-231-42101	FIRE PROTECTION SERVICES MARCH AND APRIL 2023	647,110.58
FY2223-04	101822	04/14/2023	105-231-42101	FIRE PROTECTION SERVICES MARCH AND APRIL 2023	119,382.41
FY2223-04	101822	04/14/2023	106-231-42101	FIRE PROTECTION SERVICES MARCH AND APRIL 2023	88,255.01
Vendor CON09 - CONTRA COSTA COUNTY FIRE PROTECTION DISTRICT Total:					854,748.00
Vendor: 1445 - CORTEZ TIRES AND AUTO REPAIR					
19705	101823	04/14/2023	100-221-42107	OIL CHANGE PREMIUM PD	50.00
19722	101823	04/14/2023	100-221-42107	OIL CHANGE TIRE PRESSURE WIPER BLADE PD	122.41
Vendor 1445 - CORTEZ TIRES AND AUTO REPAIR Total:					172.41
Vendor: 2080 - CSW-STUBER-STROEH ENGINEERING GROUP INC					
2302010	101824	04/14/2023	106-343-47201	PRELIMINARY ENGINEERING AND DESIGN SERVICES	4,495.00
2303082	101824	04/14/2023	325-342-47205	PRELIMINARY ENGINEERING AND DESIGN SERVICES	336.00
Vendor 2080 - CSW-STUBER-STROEH ENGINEERING GROUP INC Total:					4,831.00
Vendor: DEP01 - DEPARTMENT OF JUSTICE/ACCOUNTING OFFICE					
633243	101773	04/07/2023	100-116-42101	FINGERPRINTS	128.00
633243	101773	04/07/2023	100-221-42101	FINGERPRINTS	64.00
633243	101773	04/07/2023	100-221-42110	FINGERPRINTS	219.00
639829	101773	04/07/2023	100-116-42101	FINGERPRINT	143.00
639829	101773	04/07/2023	100-221-42101	FINGERPRINT	32.00
639829	101773	04/07/2023	100-221-42110	FINGERPRINT	162.00
Vendor DEP01 - DEPARTMENT OF JUSTICE/ACCOUNTING OFFICE Total:					748.00
Vendor: 1443 - DIESEL DIRECT WEST, INC.					
85049304	101774	04/07/2023	100-10601	GASOLINE UNL CY	2,690.52
85059211	101774	04/07/2023	100-10601	GASOLINE UNL CY	2,170.54
85070587	101825	04/14/2023	100-10601	GASOLINE UNL CY	2,592.77
Vendor 1443 - DIESEL DIRECT WEST, INC. Total:					7,453.83
Vendor: DOL01 - DOLAN'S LUMBER					
MARCH 2023	101826	04/14/2023	100-343-44306	CITYWIDE PURCHASES	7.13
MARCH 2023	101826	04/14/2023	100-343-44306	CITYWIDE PURCHASES	50.95
Vendor DOL01 - DOLAN'S LUMBER Total:					58.08
Vendor: EBM01 - EBMUD					
231773-032323	101775	04/07/2023	100-343-43102	2887 SIMAS AVE IRRIGATION USE ONLY	168.04
232841-032823	101775	04/07/2023	100-345-43102	3790 PINOLE VALLEY RD-IRRIGATION USE ONLY	1,437.85
520575-032323	101775	04/07/2023	100-345-43102	2690 BOX CANYON RD-IRRIGATION USE ONLY	168.04
556324-032323	101775	04/07/2023	100-345-43102	3790 PINOLE VALLEY ROAD IRRIGATION USE ONLY	335.21
Vendor EBM01 - EBMUD Total:					2,109.14
Vendor: FIS01 - FISHER SCIENTIFIC					
0762647	101827	04/14/2023	500-641-44305	LAB SUPPLIES WPCP	446.02
1481269	101776	04/07/2023	500-641-44305	ELECTRODE ROSS ULTRA TIODE LAB WPCP	3,198.03
Vendor FIS01 - FISHER SCIENTIFIC Total:					3,644.05
Vendor: FOR02 - FORENSIC SERVICES DIVISION					
PINPD-2302	101828	04/14/2023	100-222-42101	ALCOHOL, DRUG TOXICOLOGY SERVICES PD	1,980.00
Vendor FOR02 - FORENSIC SERVICES DIVISION Total:					1,980.00

WARRANT LISTING				Payment Dates: 4/1/2023 - 4/14/2023	
Payable Number	Payment Number	Payment Date	Account Number	Description (Payable)	Amount
Vendor: 2457 - GEOLINKS					
BD0138188	101777	04/07/2023	525-118-43101	CLEAR FIBER MAINTENANCE	499.00
Vendor 2457 - GEOLINKS Total:					499.00
Vendor: GLO08 - GLOBALSTAR					
000000047748857	101778	04/07/2023	525-118-43101	WIRELESS MAINTENANCE	136.95
Vendor GLO08 - GLOBALSTAR Total:					136.95
Vendor: GRA03 - GRAINGER					
9636591100	101779	04/07/2023	500-641-44306	VALVE REBUILD KIT	202.92
Vendor GRA03 - GRAINGER Total:					202.92
Vendor: GRA15 - GRANICUS INC.					
162282	101780	04/07/2023	525-118-42510	HOSTED DATA STORAGE	7,205.65
Vendor GRA15 - GRANICUS INC. Total:					7,205.65
Vendor: 1112 - GRAY-BOWEN-SCOTT					
21746	101829	04/14/2023	325-342-47205	PM SERVICES: DESIGN PHASE OF SPA BRIDGE REPLACMNT	1,720.00
21808	101781	04/07/2023	325-342-47205	PM SERVICES: DESIGN PHASE OF SPA BRIDGE REPLACMNT	6,020.00
Vendor 1112 - GRAY-BOWEN-SCOTT Total:					7,740.00
Vendor: HAC01 - HACH COMPANY					
13512925	101782	04/07/2023	500-641-44305	BOD LAB SYSTEM LAB SUPPLIES WPCP	4,199.08
Vendor HAC01 - HACH COMPANY Total:					4,199.08
Vendor: HEA01 - HEALTH CARE DENTAL TRUST					
327339	101783	04/07/2023	100-110-41002	DENTAL MARCH 2023	287.72
327339	101783	04/07/2023	100-111-41002	DENTAL MARCH 2023	364.69
327339	101783	04/07/2023	100-112-41002	DENTAL MARCH 2023	383.55
327339	101783	04/07/2023	100-113-41002	DENTAL MARCH 2023	108.99
327339	101783	04/07/2023	100-115-41002	DENTAL MARCH 2023	364.69
327339	101783	04/07/2023	100-116-41002	DENTAL MARCH 2023	178.73
327339	101783	04/07/2023	100-221-41002	DENTAL MARCH 2023	108.99
327339	101783	04/07/2023	100-221-41002	DENTAL MARCH 2023	1,544.76
327339	101783	04/07/2023	100-222-41002	DENTAL MARCH 2023	50.88
327339	101783	04/07/2023	100-222-41002	DENTAL MARCH 2023	408.34
327339	101783	04/07/2023	100-223-41002	DENTAL MARCH 2023	1,086.84
327339	101783	04/07/2023	100-231-41002	DENTAL MARCH 2023	1,240.06
327339	101783	04/07/2023	100-341-41002	DENTAL MARCH 2023	287.72
327339	101783	04/07/2023	100-343-41002	DENTAL MARCH 2023	966.22
327339	101783	04/07/2023	105-221-41002	DENTAL MARCH 2023	492.54
327339	101783	04/07/2023	105-231-41002	DENTAL MARCH 2023	50.88
327339	101783	04/07/2023	105-231-41002	DENTAL MARCH 2023	137.20
327339	101783	04/07/2023	106-222-41002	DENTAL MARCH 2023	127.85
327339	101783	04/07/2023	106-231-41002	DENTAL MARCH 2023	108.99
327339	101783	04/07/2023	209-551-41002	DENTAL MARCH 2023	255.70
327339	101783	04/07/2023	209-552-41002	DENTAL MARCH 2023	91.58
327339	101783	04/07/2023	209-554-41002	DENTAL MARCH 2023	115.07
327339	101783	04/07/2023	212-461-41002	DENTAL MARCH 2023	255.70
327339	101783	04/07/2023	212-462-41002	DENTAL MARCH 2023	178.73
327339	101783	04/07/2023	500-641-41002	DENTAL MARCH 2023	964.92
327339	101783	04/07/2023	500-642-41002	DENTAL MARCH 2023	229.61
327339	101783	04/07/2023	505-119-41002	DENTAL MARCH 2023	255.70
327339	101783	04/07/2023	998-20105	DENTAL MARCH 2023	383.55
327339	101783	04/07/2023	998-20105	DENTAL MARCH 2023	326.97
327339	101783	04/07/2023	998-20105	DENTAL MARCH 2023	229.61
327339	101783	04/07/2023	998-20105	DENTAL MARCH 2023	10.18
327339	101783	04/07/2023	998-20105	DENTAL MARCH 2023	12.79
327339	101783	04/07/2023	998-20105	DENTAL MARCH 2023	127.84
330110	101830	04/14/2023	100-110-41002	DENTAL APRIL 2023	287.72
330110	101830	04/14/2023	100-111-41002	DENTAL APRIL 2023	364.69
330110	101830	04/14/2023	100-112-41002	DENTAL APRIL 2023	383.55

WARRANT LISTING

Payment Dates: 4/1/2023 - 4/14/2023

Payable Number	Payment Number	Payment Date	Account Number	Description (Payable)	Amount
330110	101830	04/14/2023	100-113-41002	DENTAL APRIL 2023	108.99
330110	101830	04/14/2023	100-115-41002	DENTAL APRIL 2023	364.69
330110	101830	04/14/2023	100-116-41002	DENTAL APRIL 2023	306.58
330110	101830	04/14/2023	100-221-41002	DENTAL APRIL 2023	108.99
330110	101830	04/14/2023	100-221-41002	DENTAL APRIL 2023	1,800.46
330110	101830	04/14/2023	100-222-41002	DENTAL APRIL 2023	50.88
330110	101830	04/14/2023	100-222-41002	DENTAL APRIL 2023	408.34
330110	101830	04/14/2023	100-223-41002	DENTAL APRIL 2023	1,304.82
330110	101830	04/14/2023	100-341-41002	DENTAL APRIL 2023	287.72
330110	101830	04/14/2023	100-343-41002	DENTAL APRIL 2023	966.22
330110	101830	04/14/2023	105-221-41002	DENTAL APRIL 2023	492.54
330110	101830	04/14/2023	105-231-41002	DENTAL APRIL 2023	50.88
330110	101830	04/14/2023	106-222-41002	DENTAL APRIL 2023	127.84
330110	101830	04/14/2023	106-231-41002	DENTAL APRIL 2023	108.99
330110	101830	04/14/2023	209-551-41002	DENTAL APRIL 2023	255.70
330110	101830	04/14/2023	209-552-41002	DENTAL APRIL 2023	91.58
330110	101830	04/14/2023	209-554-41002	DENTAL APRIL 2023	115.07
330110	101830	04/14/2023	212-461-41002	DENTAL APRIL 2023	729.38
330110	101830	04/14/2023	212-462-41002	DENTAL APRIL 2023	178.73
330110	101830	04/14/2023	500-641-41002	DENTAL APRIL 2023	964.92
330110	101830	04/14/2023	500-642-41002	DENTAL APRIL 2023	229.61
330110	101830	04/14/2023	505-119-41002	DENTAL APRIL 2023	255.70
330110	101830	04/14/2023	998-20105	DENTAL APRIL 2023	229.61
330110	101830	04/14/2023	998-20105	DENTAL APRIL 2023	12.79
330110	101830	04/14/2023	998-20105	DENTAL APRIL 2023	-18.86
330110	101830	04/14/2023	998-20105	DENTAL APRIL 2023	10.18

Vendor HEA01 - HEALTH CARE DENTAL TRUST Total: 22,315.90

Vendor: HIL03 - HILLTOP FORD

FOCS379252	101831	04/14/2023	100-221-42107	OIL CHANGE, TIRE PRESSURE WASH PD	336.90
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Vendor HIL03 - HILLTOP FORD Total: 336.90

Vendor: 1161 - HINDERLITER, DE LLAMAS & ASSOCIATES

SIN026515	101832	04/14/2023	105-115-42101	AUDIT SERVICES TRANSACTIONS TAX	135.17
SIN026540	101832	04/14/2023	106-115-42101	CONTRACT SERVICES JAN- MARCH 2023	435.17

Vendor 1161 - HINDERLITER, DE LLAMAS & ASSOCIATES Total: 570.34

Vendor: 2622 - HOME DEPOT USA #0600

MARCH 2023	101784	04/07/2023	100-222-42108	CITYWIDE PURCHASES	41.55
MARCH 2023	101784	04/07/2023	100-222-42108	CITYWIDE PURCHASES	37.92
MARCH 2023	101784	04/07/2023	100-222-42108	CITYWIDE PURCHASES	41.66
MARCH 2023	101784	04/07/2023	100-231-42108	CITYWIDE PURCHASES	136.59
MARCH 2023	101784	04/07/2023	100-231-42108	CITYWIDE PURCHASES	53.37
MARCH 2023	101784	04/07/2023	100-231-42108	CITYWIDE PURCHASES	55.76
MARCH 2023	101784	04/07/2023	100-231-42108	CITYWIDE PURCHASES	-37.10
MARCH 2023	101784	04/07/2023	100-231-42108	CITYWIDE PURCHASES	206.72
MARCH 2023	101784	04/07/2023	100-231-42108	CITYWIDE PURCHASES	48.27
MARCH 2023	101784	04/07/2023	100-231-42108	CITYWIDE PURCHASES	37.10
MARCH 2023	101784	04/07/2023	100-343-44306	CITYWIDE PURCHASES	28.32
MARCH 2023	101784	04/07/2023	100-343-44306	CITYWIDE PURCHASES	45.82
MARCH 2023	101784	04/07/2023	100-343-44306	CITYWIDE PURCHASES	70.07
MARCH 2023	101784	04/07/2023	100-343-44306	CITYWIDE PURCHASES	34.69
MARCH 2023	101784	04/07/2023	100-345-44306	CITYWIDE PURCHASES	68.13
MARCH 2023	101784	04/07/2023	100-345-44306	CITYWIDE PURCHASES	34.38
MARCH 2023	101784	04/07/2023	100-345-44306	CITYWIDE PURCHASES	3.02
MARCH 2023	101784	04/07/2023	100-345-44306	CITYWIDE PURCHASES	7.58
MARCH 2023	101784	04/07/2023	209-557-42108	CITYWIDE PURCHASES	44.24

Vendor 2622 - HOME DEPOT USA #0600 Total: 958.09

WARRANT LISTING

Payment Dates: 4/1/2023 - 4/14/2023

Payable Number	Payment Number	Payment Date	Account Number	Description (Payable)	Amount
Vendor: IDE04 - IDEXX DISTRIBUTION, INC.					
3126390351	101833	04/14/2023	500-641-44305	LAB SUPPLIES WPCP	1,074.17
Vendor IDE04 - IDEXX DISTRIBUTION, INC. Total:					1,074.17
Vendor: IED02 - IEDA, INC.					
24118	101834	04/14/2023	100-116-42101	LABOR RELATIONS APRIL 2023	2,436.39
Vendor IED02 - IEDA, INC. Total:					2,436.39
Vendor: 2460 - INFOSEND, INC.					
232022	101785	04/07/2023	100-231-42514	TSA PINOLE EDDM PRINTING	8,454.50
232186	101785	04/07/2023	100-231-42514	TSA PINOLE FC MAILING	1,093.36
Vendor 2460 - INFOSEND, INC. Total:					9,547.86
Vendor: CUL03 - ISING'S CULLIGAN-LIVERMORE					
379X08875804	101786	04/07/2023	500-641-44305	DEIONIZATION WPCP	501.85
Vendor CUL03 - ISING'S CULLIGAN-LIVERMORE Total:					501.85
Vendor: JWE01 - J. W. ENTERPRISES - NORTH					
249020	101835	04/14/2023	100-551-42511	PORTABLE TOILET RENTAL RECREATION	142.77
Vendor JWE01 - J. W. ENTERPRISES - NORTH Total:					142.77
Vendor: 1285 - JACKSON LEWIS P.C.					
8229931	101836	04/14/2023	100-116-42102	PERSONNEL MATTER PD	434.00
8229937	101836	04/14/2023	100-116-42102	PERSONNEL MATTER PD	155.00
Vendor 1285 - JACKSON LEWIS P.C. Total:					589.00
Vendor: JAN92 - JAN-PRO OF THE GREATER BAY AREA					
17007	101837	04/14/2023	209-554-42108	JANITORIAL SERVICES APRIL 2023 PYC	456.00
17008	101837	04/14/2023	209-552-42108	JANITORIAL SERVICES APRIL PSC	422.00
17009	101837	04/14/2023	209-552-43810	JANITORIAL SERVICES APRIL 2023 PSC	405.00
17010	101837	04/14/2023	209-553-42108	JANITORIAL SERVICES APRIL 2023 TINY TOTS	487.00
Vendor JAN92 - JAN-PRO OF THE GREATER BAY AREA Total:					1,770.00
Vendor: KAI02 - KAISER PERMANETE					
03092023	101787	04/07/2023	100-116-42101	PREEMPLOYMENT MEDICAL SERVICES HR	65.00
03092023	101787	04/07/2023	100-221-42101	PREEMPLOYMENT MEDICAL SERVICES HR	65.00
03092023	101787	04/07/2023	100-221-42101	PREEMPLOYMENT MEDICAL SERVICES HR	54.00
Vendor KAI02 - KAISER PERMANETE Total:					184.00
Vendor: KEL09 - KELLER CANYON LANDFILL					
4212-000031976	101838	04/14/2023	500-641-44302	SLUDGE REMOVAL WPCP	6,571.65
Vendor KEL09 - KELLER CANYON LANDFILL Total:					6,571.65
Vendor: KUB00 - KUBWATER RESOURCES, INC.					
11657	101788	04/07/2023	500-641-44303	ZETAG 8819 & 8846FS LAB WPCP	19,176.24
Vendor KUB00 - KUBWATER RESOURCES, INC. Total:					19,176.24
Vendor: LAN15 - LANGUAGE LINE SERVICES					
10974708	101839	04/14/2023	100-223-42101	INTERPRETATION SERVICES PD	81.78
Vendor LAN15 - LANGUAGE LINE SERVICES Total:					81.78
Vendor: CUR03 - LN CURTIS & SONS					
INV690243	101840	04/14/2023	100-221-44410	TRAINING GUN GUN GLOCK PD	45.84
Vendor CUR03 - LN CURTIS & SONS Total:					45.84
Vendor: 2654 - MADD WRAPPS					
285	101841	04/14/2023	100-221-42304	CUSTOM PRINT PD PATROL VEHICLE	3,000.00
Vendor 2654 - MADD WRAPPS Total:					3,000.00

WARRANT LISTING					Payment Dates: 4/1/2023 - 4/14/2023
Payable Number	Payment Number	Payment Date	Account Number	Description (Payable)	Amount
Vendor: 1152 - MARIA PICAZO					
04102023	101842	04/14/2023	209-551-42302	MEALS, HOTEL AND MILEAGE FOR CONFERENCE REC	1,357.72
04102023	101842	04/14/2023	209-551-42303	MEALS, HOTEL AND MILEAGE FOR CONFERENCE REC	223.00
Vendor 1152 - MARIA PICAZO Total:					1,580.72
Vendor: MET08 - METROPOLITAN TRANSPORTATION COMMISSION					
AR031268	101843	04/14/2023	325-342-47205	P-TAP 4902 PW	3,650.00
Vendor MET08 - METROPOLITAN TRANSPORTATION COMMISSION Total:					3,650.00
Vendor: 1890 - MM COMMUNICATIONS INC					
INV-1524	101844	04/14/2023	100-223-42107	CABLE LABOR FOR DISPATCH ROOM PD	963.50
Vendor 1890 - MM COMMUNICATIONS INC Total:					963.50
Vendor: MUN07 - MUNICIPAL POOLING AUTH.					
ARCM000025	101789	04/07/2023	100-117-46201	UNMET LIABILITY DEDUCTIBLE APRIL 2022	-13,398.74
INV002616	101789	04/07/2023	100-112-46201	UNMET LIABILITY DEDUCTIBLE MAY 2022	165.00
INV002616	101789	04/07/2023	100-117-46201	UNMET LIABILITY DEDUCTIBLE MAY 2022	7,500.00
INV002616	101789	04/07/2023	100-221-46201	UNMET LIABILITY DEDUCTIBLE MAY 2022	9,807.40
INV002616	101789	04/07/2023	500-642-46201	UNMET LIABILITY DEDUCTIBLE MAY 2022	6,930.57
INV002684	101789	04/07/2023	100-117-46201	UNMET LIABILITY DEDUCTIBLE JUNE 2022	1,408.80
INV002684	101789	04/07/2023	100-221-46201	UNMET LIABILITY DEDUCTIBLE JUNE 2022	1,122.50
INV002684	101789	04/07/2023	100-343-46201	UNMET LIABILITY DEDUCTIBLE JUNE 2022	3,202.44
INV002769	101789	04/07/2023	100-221-46201	UNMET LIABILITY DEDUCTIBLE JULY 2022	2,854.14
INV002769	101789	04/07/2023	100-221-46201	UNMET LIABILITY DEDUCTIBLE JULY 2022	1,166.75
INV003088	101789	04/07/2023	100-110-41005	EAP 01/23-03/23	46.27
INV003088	101789	04/07/2023	100-111-41005	EAP 01/23-03/23	46.27
INV003088	101789	04/07/2023	100-112-41005	EAP 01/23-03/23	23.13
INV003088	101789	04/07/2023	100-113-41005	EAP 01/23-03/23	11.57
INV003088	101789	04/07/2023	100-115-41005	EAP 01/23-03/23	34.70
INV003088	101789	04/07/2023	100-116-41005	EAP 01/23-03/23	23.13
INV003088	101789	04/07/2023	100-221-41005	EAP 01/23-03/23	242.90
INV003088	101789	04/07/2023	100-222-41005	EAP 01/23-03/23	46.27
INV003088	101789	04/07/2023	100-223-41005	EAP 01/23-03/23	138.80
INV003088	101789	04/07/2023	100-231-41005	EAP 01/23-03/23	150.37
INV003088	101789	04/07/2023	100-341-41005	EAP 01/23-03/23	23.13
INV003088	101789	04/07/2023	100-343-41005	EAP 01/23-03/23	104.10
INV003088	101789	04/07/2023	105-221-41005	EAP 01/23-03/23	34.70
INV003088	101789	04/07/2023	105-231-41005	EAP 01/23-03/23	34.70
INV003088	101789	04/07/2023	106-222-41005	EAP 01/23-03/23	11.57
INV003088	101789	04/07/2023	106-231-41005	EAP 01/23-03/23	11.57
INV003088	101789	04/07/2023	209-551-41005	EAP 01/23-03/23	23.13
INV003088	101789	04/07/2023	209-552-41005	EAP 01/23-03/23	23.13
INV003088	101789	04/07/2023	209-553-41005	EAP 01/23-03/23	11.57
INV003088	101789	04/07/2023	209-554-41005	EAP 01/23-03/23	11.57
INV003088	101789	04/07/2023	212-461-41005	EAP 01/23-03/23	69.40
INV003088	101789	04/07/2023	500-641-41005	EAP 01/23-03/23	127.23
INV003088	101789	04/07/2023	500-642-41005	EAP 01/23-03/23	34.70
INV003088	101789	04/07/2023	505-119-41005	EAP 01/23-03/23	23.13
Vendor MUN07 - MUNICIPAL POOLING AUTH. Total:					22,065.90
Vendor: MYE01 - MYERS STEVENS & TOOHEY CO					
1398534	101790	04/07/2023	100-221-41008	LTD MARCH 2023	504.90

WARRANT LISTING

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Payable Number	Payment Number	Payment Date	Account Number	Description (Payable)	Amount
1398534	101790	04/07/2023	100-223-41008	LTD MARCH 2023	258.00
1398534	101790	04/07/2023	105-221-41008	LTD MARCH 2023	59.40
Vendor MYE01 - MYERS STEVENS & TOOHEY CO Total:					822.30
Vendor: NIX01 - NIXON-EGLI EQUIPMENT CO.					
E01109	101845	04/14/2023	214-342-47104	SEWER EQUIPMENT - HYDRO FLUSH TRUCK	88,800.95
E01109	101845	04/14/2023	500-642-47104	SEWER EQUIPMENT - HYDRO FLUSH TRUCK	177,868.57
Vendor NIX01 - NIXON-EGLI EQUIPMENT CO. Total:					266,669.52
Vendor: O'R01 - O'REILLY AUTOMOTIVE, INC					
MARCH 2023	101846	04/14/2023	100-343-44306	CITY WIDE PURCHASES	164.90
MARCH 2023	101846	04/14/2023	100-343-44306	CITY WIDE PURCHASES	33.44
MARCH 2023	101846	04/14/2023	207-344-42107	CITY WIDE PURCHASES	39.49
MARCH 2023	101846	04/14/2023	500-641-44306	CITY WIDE PURCHASES	7.44
Vendor O'R01 - O'REILLY AUTOMOTIVE, INC Total:					245.27
Vendor: OTI01 - OTIS ELEVATOR COMPANY					
100401111936	101791	04/07/2023	209-554-42108	MAINTENANCE SERVICE APRIL 2023 PYC	184.16
100401112544	101791	04/07/2023	100-222-42108	MAINTENANCE APRIL 2023 PUBLIC SAFETY BLDG.	124.60
Vendor OTI01 - OTIS ELEVATOR COMPANY Total:					308.76
Vendor: 1555 - OWEN EQUIPMENT					
00059456	101847	04/14/2023	207-344-42108	WHIRLWIND RENTAL EQUIP CY	3,051.66
Vendor 1555 - OWEN EQUIPMENT Total:					3,051.66
Vendor: PAC55 - PACIFIC SITE MANAGEMENT					
62589	101848	04/14/2023	100-222-42108	MONTHLY LANDSCAPE SERVICES	125.93
62589	101848	04/14/2023	100-231-42108	MONTHLY LANDSCAPE SERVICES	337.43
62589	101848	04/14/2023	100-343-42108	MONTHLY LANDSCAPE SERVICES	180.02
62589	101848	04/14/2023	100-345-42108	MONTHLY LANDSCAPE SERVICES	5,787.95
62589	101848	04/14/2023	200-342-42108	MONTHLY LANDSCAPE SERVICES	335.81
62589	101848	04/14/2023	201-343-42108	MONTHLY LANDSCAPE SERVICES	548.93
62589	101848	04/14/2023	209-552-42108	MONTHLY LANDSCAPE SERVICES	204.23
62589	101848	04/14/2023	209-553-42108	MONTHLY LANDSCAPE SERVICES	212.31
62589	101848	04/14/2023	209-557-42108	MONTHLY LANDSCAPE SERVICES	212.31
62589	101848	04/14/2023	310-347-42108	MONTHLY LANDSCAPE SERVICES	62.16
62589	101848	04/14/2023	310-348-42108	MONTHLY LANDSCAPE SERVICES	65.37
Vendor PAC55 - PACIFIC SITE MANAGEMENT Total:					8,072.45
Vendor: 2630 - PET FOOD EXPRESS, LLC					
103-2303PN	101849	04/14/2023	100-221-42514	FOOD FOR MILO PD	53.49
145-2302PN	101849	04/14/2023	100-221-42514	FOOD FOR MILO PD	53.49
Vendor 2630 - PET FOOD EXPRESS, LLC Total:					106.98
Vendor: PGE01 - PG&E					
0081-03202023	101792	04/07/2023	200-342-43103	2501 SAN PABLO AVE TRAFFIC CONTROLLER	88.86
0209-03202023	101792	04/07/2023	200-342-43103	S/E CORNER SAN PABLO AVE & TENNETT TRAFFIC SIGNAL	101.88
0466-03202023	101792	04/07/2023	209-554-43103	635 TENNETT AVE YOUTH CTR/CATV	209.32

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Payment Dates: 4/1/2023 - 4/14/2023

Payable Number	Payment Number	Payment Date	Account Number	Description (Payable)	Amount
0466-03202023	101792	04/07/2023	505-119-43103	635 TENNENT AVE YOUTH CTR/CATV	313.98
0813-03162023	101792	04/07/2023	200-342-43103	2149 1/2 APPIAN WAY TRAFFIC SIGNAL	59.88
0887-04032023	101850	04/14/2023	200-342-43103	PINON AVE & SAN PABLO AVE TRAFFIC SIGNAL	84.97
0923-03172023	101792	04/07/2023	100-110-43103	2131 PEAR ST	87.72
0923-03172023	101792	04/07/2023	100-111-43103	2131 PEAR ST	115.43
0923-03172023	101792	04/07/2023	100-112-43103	2131 PEAR ST	126.98
0923-03172023	101792	04/07/2023	100-115-43103	2131 PEAR ST	316.27
0923-03172023	101792	04/07/2023	100-116-43103	2131 PEAR ST	92.34
0923-03172023	101792	04/07/2023	100-117-43103	2131 PEAR ST	1,027.30
0923-03172023	101792	04/07/2023	100-343-43103	2131 PEAR ST	1,913.78
0923-03172023	101792	04/07/2023	200-342-43103	2131 PEAR ST	334.74
0923-03172023	101792	04/07/2023	212-461-43103	2131 PEAR ST	138.51
0923-03172023	101792	04/07/2023	212-462-43103	2131 PEAR ST	348.59
0923-03172023	101792	04/07/2023	285-464-43103	2131 PEAR ST	115.43
1093-03312023	101850	04/14/2023	500-642-43103	W END/HAZEL AVE SEWAGE PLANT	812.66
1121-03212023	101792	04/07/2023	200-342-43103	DEL MONTE & SAN PABLO TRAFFIC CONTROL LIGHT	162.02
1233-03212023	101792	04/07/2023	200-342-43103	SAN PABLO AVE TRAFFIC SIGNAL	96.44
1798-03292023	101850	04/14/2023	200-342-43103	2935 PINOLE VALLEY RD. TRAFFIC SIGNAL	169.08
2182-04032023	101850	04/14/2023	200-342-43103	OAKRIDGE/SAN PABLO AVE TRAFFIC SIGNAL	82.27
2222-03272023	101850	04/14/2023	100-345-43103	STREET AND HIGHWAY LIGHTING	49.39
2222-03272023	101850	04/14/2023	200-342-43103	STREET AND HIGHWAY LIGHTING	15,369.45
2222-03272023	101850	04/14/2023	310-347-43103	STREET AND HIGHWAY LIGHTING	280.00
2222-03272023	101850	04/14/2023	310-348-43103	STREET AND HIGHWAY LIGHTING	400.00
2620-03212023	101792	04/07/2023	200-342-43103	N/W CORNER APPIAN WAY & FITZGERALD DR TRAFFIC SIG	12.96
2793-03202023	101792	04/07/2023	200-342-43103	1451 FITZGERALD DR TRAFFIC SIGNAL	57.47
3311-03202023	101792	04/07/2023	200-342-43103	PINOLE VALLEY RD & HENRY TRAFFIC CONTROLLER	125.72
3537-03172023	101792	04/07/2023	100-343-43103	659 TENNENT AVE PARKING LOT LIGHTS	59.75
3834-04062023	101850	04/14/2023	100-231-43103	3790 PINOLE VALLEY RD FIRESTATION	460.83
3850-03172023	101792	04/07/2023	100-345-43103	601 TENNENT AVE CARETAKER'S SHED	81.58
3879-03282023	101850	04/14/2023	200-342-43103	N COR RAMONA ST AND PINOLE VALLEY RD	135.97
3914-03172023	101792	04/07/2023	100-345-43103	FERNANDEZ PARK BALLPARK LIGHTING	542.49
4065-03172023	101792	04/07/2023	209-559-43103	2937 PINOLE VALLEY RD TENNIS CT LIGHTS	254.80
4193-03202023	101792	04/07/2023	200-342-43103	HWY 80 PINOLE VALLEY RD TRAFFIC CONTROLLER	70.07
4256-03282023	101850	04/14/2023	500-641-43103	11 TENNANT AVE	72,939.40
4368-03162023	101792	04/07/2023	200-342-43103	APPIAN WAY & TARA HILLS TRAFFIC SIGNAL	147.20
5127-03202023	101792	04/07/2023	500-642-43103	893 1/2 SAN PABLO AVE PUMP STATION	193.48
5137-03162023	101792	04/07/2023	209-557-43103	2450 SIMAS AVE SWIM CTR	645.93
5374-03202023	101792	04/07/2023	200-342-43103	1220 PINOLE VALLEY RD TRAFFIC SIGNAL	115.37

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Payable Number	Payment Number	Payment Date	Account Number	Description (Payable)	Amount
5387-03202023	101792	04/07/2023	100-345-43103	588 MARLESTA RD LOUIS FRANCIS PARK	13.07
6521-03292023	101850	04/14/2023	200-342-43103	IFO 971 SAN PABLO AVE- TRAFFIC SIGNAL CONTROL	110.32
6897-03292023	101850	04/14/2023	200-342-43103	PINOLE VALLEY RD & ESTATES AVE-TRAFFIC LIGHT CTRL	68.38
6969-03172023	101792	04/07/2023	201-343-43103	2361 SAN PABLO AVE PARKING LOT LIGHTS	244.81
7114-03202023	101792	04/07/2023	200-342-43103	2429 SAN PABLO AVE	124.37
7509-03162023	101792	04/07/2023	200-342-43103	TARA HILLS DR 500 FT APPIAN WAY TRAFFIC SIGNAL	60.45
7547-03282023	101850	04/14/2023	100-222-43103	880 Tennent Ave-Public Safety Facility	3,431.04
7547-03282023	101850	04/14/2023	100-223-43103	880 Tennent Ave-Public Safety Facility	686.21
7547-03282023	101850	04/14/2023	100-231-43103	880 Tennent Ave-Public Safety Facility	2,744.83
8086-03202023	101792	04/07/2023	200-342-43103	N/S BORDER CITY OF PINOLE	82.00
8687-03212023	101792	04/07/2023	200-342-43103	FITZGERALD DR IFO LONG JOHN SILVERS TRAFFIC SIGNAL	12.18
9824-03202023	101792	04/07/2023	310-347-43103	1303 PINOLE VALLEY RD TRAFFIC CONTROL SVC	129.14
9900-03162023	101792	04/07/2023	200-342-43103	2303 GRANADA CT TRAFFIC CONTROL SERVICE	5.81
9929-03272023	101850	04/14/2023	201-343-43103	790 PINOLE SHORES DR-NEW METAL BUILDING	113.07
9961-03282023	101850	04/14/2023	209-552-43103	2500 CHARLES ST-SENIOR CENTER	3,197.68
9985-03172023	101792	04/07/2023	201-343-43103	NEAR 795 FERNANDEZ PARKING LOT LIGHTS	128.47
				Vendor PGE01 - PG&E Total:	109,892.14
Vendor: 2388 - PRESTIGE PRINTING AND GRAPHICS					
83559	101794	04/07/2023	100-112-42201	BUSINESS CARDS ROJO	68.61
83560	101794	04/07/2023	100-110-42201	BUSINESS CARDS COUNCILMEMBERS	127.85
83749	101794	04/07/2023	100-112-42201	BUSINESS CARDS STONE	80.85
				Vendor 2388 - PRESTIGE PRINTING AND GRAPHICS Total:	277.31
Vendor: R&S01 - R & S ERECTION OF RICHMOND, INC.					
108097C	101851	04/14/2023	106-231-42514	GARAGE DOOR REPAIRS AT STATION 74	250.00
				Vendor R&S01 - R & S ERECTION OF RICHMOND, INC. Total:	250.00
Vendor: 1536 - RAIN FOR RENT					
1841676	101795	04/07/2023	500-642-42101	STORMWATER STORAGE EQUIPMENT RENTAL	8,603.58
				Vendor 1536 - RAIN FOR RENT Total:	8,603.58
Vendor: RED05 - RED CLOUD, INC.					
46771	101852	04/14/2023	100-221-42107	BATTERY	2,485.84
				Vendor RED05 - RED CLOUD, INC. Total:	2,485.84
Vendor: 2653 - RESSAC CLIMATE CONTROL TECHNOLOGIES, INC.					
03272023	101853	04/14/2023	212-462-34232	REFUND BL PROCESSING FEE 23-10952	60.00
				Vendor 2653 - RESSAC CLIMATE CONTROL TECHNOLOGIES, INC. Total:	60.00
Vendor: 2646 - ROADS SAFE TRAFFIC SYSTEMS, INC.					
169152	101854	04/14/2023	209-557-42108	ALUMINUM FINISHED SIGN PW	219.50
169177	101854	04/14/2023	100-342-44306	YELLOW HI ALUMINUM SHEETED BLANK	861.54
169349	101854	04/14/2023	100-342-44306	MARKING PAINT CY	836.24
				Vendor 2646 - ROADS SAFE TRAFFIC SYSTEMS, INC. Total:	1,917.28

WARRANT LISTING				Payment Dates: 4/1/2023 - 4/14/2023	
Payable Number	Payment Number	Payment Date	Account Number	Description (Payable)	Amount
Vendor: WAL13 - ROBERT WALKER					
04102023	101855	04/14/2023	500-642-42101	REBURSEMENT FOR DOT PER MOU	85.00
Vendor WAL13 - ROBERT WALKER Total:					85.00
Vendor: 1450 - RUBENSTEIN SUPPLY COMPANY					
S2443209.001	101856	04/14/2023	100-222-42108	STAINLESS STEEL DRINKING FOUNTAIN	1,945.97
S2469203.001	101856	04/14/2023	100-343-44306	RISER CLAMP AND PIPE	11.86
Vendor 1450 - RUBENSTEIN SUPPLY COMPANY Total:					1,957.83
Vendor: 2650 - SARRAH PATTON					
03292023	101796	04/07/2023	100-465-42302	PC832 TRAINING MEAL AND MILEAGE CE	336.67
03292023	101796	04/07/2023	100-465-42303	PC832 TRAINING MEAL AND MILEAGE CE	90.00
03302023	101796	04/07/2023	100-465-42302	CACEO TRAINING MILEAGE AND MEALS CE	128.51
03302023	101796	04/07/2023	100-465-42303	CACEO TRAINING MILEAGE AND MEALS CE	345.00
Vendor 2650 - SARRAH PATTON Total:					900.18
Vendor: SBC05 - SBCA TREE CONSULTING					
22-3582	101797	04/07/2023	100-345-42101	TRAQ LEVEL TREE SURVEY CY	1,500.00
Vendor SBC05 - SBCA TREE CONSULTING Total:					1,500.00
Vendor: SER05 - SEROLOGICAL RESEARCH INSTITUTE					
23820	101857	04/14/2023	100-222-42101	TECHNICAL REVIEW	4,900.00
Vendor SER05 - SEROLOGICAL RESEARCH INSTITUTE Total:					4,900.00
Vendor: 1714 - SHERRI D. LEWIS					
CC019PINOLE-FY2022/23	101798	04/07/2023	100-112-42101	PREPARE MINUTES FOR CITY COUNCIL 03/21/2023	1,050.00
CC020PINOLE-FY2022/23	101858	04/14/2023	100-110-42514	JOINT CC AND PC MINUTES MEETING DATE 03282023	825.00
PC08PINOLE-FY2022/23	101858	04/14/2023	212-461-42514	PC MINUTES MEETING DATE 03272023	450.00
Vendor 1714 - SHERRI D. LEWIS Total:					2,325.00
Vendor: 2632 - SHIPLEY POOL SERVICE					
16454	101799	04/07/2023	209-557-42108	INSTALL POOL HEATER SWIM CENTER	4,840.61
16623	101859	04/14/2023	209-557-42108	MONTHLY MAINTENANCE SWIM CENTER	3,312.50
Vendor 2632 - SHIPLEY POOL SERVICE Total:					8,153.11
Vendor: 2048 - SONIC.NET, LLC					
1005903449	101800	04/07/2023	525-118-43101	SOFTWARE MAINTENANCE	449.00
Vendor 2048 - SONIC.NET, LLC Total:					449.00
Vendor: 2352 - SOUTHWEST VALVE, LLC.					
9516	101860	04/14/2023	500-641-44306	6" PRATT PLUG VALVE	1,631.51
Vendor 2352 - SOUTHWEST VALVE, LLC. Total:					1,631.51
Vendor: SQU00 - SQUARE DEAL GARAGE					
42893	101801	04/07/2023	100-343-42107	OIL FILTER	130.05
43005	101861	04/14/2023	100-343-42107	OIL CHANGE AC REPAIR	312.64
43006	101861	04/14/2023	100-343-42107	NEW TIRES OIL CHANGE	654.76
Vendor SQU00 - SQUARE DEAL GARAGE Total:					1,097.45
Vendor: SYA01 - SYAR INDUSTRIES, LLC.					
73586926	101862	04/14/2023	100-342-44306	POWER PATCH TON ASPHALT	612.79
Vendor SYA01 - SYAR INDUSTRIES, LLC. Total:					612.79
Vendor: 1253 - TARAH ORNELAS					
902	101863	04/14/2023	209-552-43809	APRIL 2023 NEWSLETTER PSC	305.90
Vendor 1253 - TARAH ORNELAS Total:					305.90

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Payment Dates: 4/1/2023 - 4/14/2023

Payable Number	Payment Number	Payment Date	Account Number	Description (Payable)	Amount
Vendor: TRA20 - TRANSUNION RISK AND ALTERNATIVE DATA SOLUTIONS, INC.					
263397-202303-1	101864	04/14/2023	525-118-42510	SEARCHES / DATA PD MARCH 2023	181.00
Vendor TRA20 - TRANSUNION RISK AND ALTERNATIVE DATA SOLUTIONS, INC. Total:					181.00
Vendor: 2365 - TRIPEPI, SMITH AND ASSOCIATES, INC.					
9835	101865	04/14/2023	100-111-42101	PROFESSIONAL SERVICES CM	808.75
9836	101865	04/14/2023	100-111-42101	PROFESSIONAL SERVICES	465.00
Vendor 2365 - TRIPEPI, SMITH AND ASSOCIATES, INC. Total:					1,273.75
Vendor: UNI38 - UNIVAR USA INC					
51038536	101866	04/14/2023	500-641-44303	SOD HYPO LIGQUCHL WPCP	6,994.88
Vendor UNI38 - UNIVAR USA INC Total:					6,994.88
Vendor: UNI07 - UNIVERSAL BUILDING SVCS.					
512805	101867	04/14/2023	100-343-42108	JANITORIAL SERVICES MARCH 2023 CH	1,296.00
512806	101867	04/14/2023	100-222-42108	JANITORIAL SERVICES MARCH 2023 SAFETY BLDG	2,649.00
512807	101867	04/14/2023	209-557-42108	JANITORIAL SERVICES MARCH 2023 SWIM CENTER	1,400.00
512808	101802	04/07/2023	500-641-42108	JANITORIAL SERVICES MARCH 2023 WPCP	534.00
7932	101802	04/07/2023	100-222-42108	JANITORIAL SUPPLIES PD	281.63
7934	101802	04/07/2023	100-343-42108	JANITORIAL SUPPLIES CH	326.53
7946	101802	04/07/2023	100-343-42108	JANITORIAL SUPPLIES CY	146.23
Vendor UNI07 - UNIVERSAL BUILDING SVCS. Total:					6,633.39
Vendor: USB06 - US BANK					
497551747	101868	04/14/2023	525-118-42107	CANNON COPIERS CITYWIDE	2,501.86
Vendor USB06 - US BANK Total:					2,501.86
Vendor: VIS01 - VISION SERVICE PLAN					
817298743	101803	04/07/2023	100-110-41003	VISION MARCH 2023	55.83
817298743	101803	04/07/2023	100-111-41003	VISION MARCH 2023	55.83
817298743	101803	04/07/2023	100-112-41003	VISION MARCH 2023	55.83
817298743	101803	04/07/2023	100-113-41003	VISION MARCH 2023	18.61
817298743	101803	04/07/2023	100-115-41003	VISION MARCH 2023	55.83
817298743	101803	04/07/2023	100-116-41003	VISION MARCH 2023	37.22
817298743	101803	04/07/2023	100-221-41003	VISION MARCH 2023	390.81
817298743	101803	04/07/2023	100-222-41003	VISION MARCH 2023	111.66
817298743	101803	04/07/2023	100-223-41003	VISION MARCH 2023	186.10
817298743	101803	04/07/2023	100-231-41003	VISION MARCH 2023	260.54
817298743	101803	04/07/2023	100-341-41003	VISION MARCH 2023	55.83
817298743	101803	04/07/2023	100-343-41003	VISION MARCH 2023	148.88
817298743	101803	04/07/2023	105-221-41003	VISION MARCH 2023	74.44
817298743	101803	04/07/2023	105-231-41003	VISION MARCH 2023	18.61
817298743	101803	04/07/2023	106-222-41003	VISION MARCH 2023	18.61
817298743	101803	04/07/2023	106-231-41003	VISION MARCH 2023	18.61
817298743	101803	04/07/2023	209-551-41003	VISION MARCH 2023	37.22
817298743	101803	04/07/2023	209-552-41003	VISION MARCH 2023	37.22
817298743	101803	04/07/2023	209-554-41003	VISION MARCH 2023	18.61
817298743	101803	04/07/2023	212-461-41003	VISION MARCH 2023	37.22
817298743	101803	04/07/2023	212-462-41003	VISION MARCH 2023	37.22
817298743	101803	04/07/2023	500-641-41003	VISION MARCH 2023	204.71
817298743	101803	04/07/2023	500-642-41003	VISION MARCH 2023	55.83
817298743	101803	04/07/2023	505-119-41003	VISION MARCH 2023	37.22
817298743	101803	04/07/2023	998-20106	VISION MARCH 2023	167.49
817516277	101803	04/07/2023	100-110-41003	VISION APRIL 2023	55.83
817516277	101803	04/07/2023	100-111-41003	VISION APRIL 2023	55.83
817516277	101803	04/07/2023	100-112-41003	VISION APRIL 2023	55.83
817516277	101803	04/07/2023	100-113-41003	VISION APRIL 2023	18.61
817516277	101803	04/07/2023	100-115-41003	VISION APRIL 2023	55.83
817516277	101803	04/07/2023	100-116-41003	VISION APRIL 2023	37.22

WARRANT LISTING				Payment Dates: 4/1/2023 - 4/14/2023	
Payable Number	Payment Number	Payment Date	Account Number	Description (Payable)	Amount
817516277	101803	04/07/2023	100-221-41003	VISION APRIL 2023	428.03
817516277	101803	04/07/2023	100-222-41003	VISION APRIL 2023	111.66
817516277	101803	04/07/2023	100-223-41003	VISION APRIL 2023	204.71
817516277	101803	04/07/2023	100-231-41003	VISION APRIL 2023	241.93
817516277	101803	04/07/2023	100-341-41003	VISION APRIL 2023	55.83
817516277	101803	04/07/2023	100-343-41003	VISION APRIL 2023	148.88
817516277	101803	04/07/2023	100-465-41003	VISION APRIL 2023	37.22
817516277	101803	04/07/2023	105-221-41003	VISION APRIL 2023	74.44
817516277	101803	04/07/2023	105-231-41003	VISION APRIL 2023	18.61
817516277	101803	04/07/2023	106-222-41003	VISION APRIL 2023	18.61
817516277	101803	04/07/2023	106-231-41003	VISION APRIL 2023	18.61
817516277	101803	04/07/2023	209-551-41003	VISION APRIL 2023	37.22
817516277	101803	04/07/2023	209-552-41003	VISION APRIL 2023	37.22
817516277	101803	04/07/2023	209-554-41003	VISION APRIL 2023	18.61
817516277	101803	04/07/2023	212-461-41003	VISION APRIL 2023	74.44
817516277	101803	04/07/2023	212-462-41003	VISION APRIL 2023	37.22
817516277	101803	04/07/2023	500-641-41003	VISION APRIL 2023	204.71
817516277	101803	04/07/2023	500-642-41003	VISION APRIL 2023	55.83
817516277	101803	04/07/2023	505-119-41003	VISION APRIL 2023	37.22
817516277	101803	04/07/2023	998-20106	VISION APRIL 2023	37.22
				Vendor VIS01 - VISION SERVICE PLAN Total:	4,373.35
Vendor: WEC01 - WECO INDUSTRIES LLC					
005164-IN	101804	04/07/2023	500-642-42514	POLE SET FIBERGLASS SEWER	750.61
				Vendor WEC01 - WECO INDUSTRIES LLC Total:	750.61
Vendor: 2603 - WEST VALLEY CONSTRUCTION CO, INC.					
136007	101869	04/14/2023	500-642-47201	ENGINEERING DESING SERVICE SANITARY SEWER PROJECT	6,570.75
				Vendor 2603 - WEST VALLEY CONSTRUCTION CO, INC. Total:	6,570.75
Vendor: WES01 - WESTERN EXTERMINATOR CO.					
33044622	101805	04/07/2023	209-552-42108	PEST CONTROL MAINTENANCE PSC	85.95
				Vendor WES01 - WESTERN EXTERMINATOR CO. Total:	85.95
Vendor: 2648 - YANNET TORRES					
FEBRUARY 2023	101806	04/07/2023	209-552-43802	EXERCISE CLASSES PSC	90.00
				Vendor 2648 - YANNET TORRES Total:	90.00
				Grand Total:	1,751,614.89

Report Summary

Fund Summary

Fund	Payment Amount
100 - General Fund	1,044,811.54
105 - Measure S -2006	121,056.52
106 - MEASURE S-2014	94,006.43
200 - Gas Tax Fund	18,013.67
201 - Restricted Real Estate Maintenance Fund	1,035.28
207 - NPDES Storm Water Fund	3,400.67
209 - Recreation Fund	27,474.75
212 - Building & Planning	3,912.74
214 - Solid Waste Fund	88,800.95
285 - Housing Land Held for Resale	115.43
310 - Lighting & Landscape Districts	936.67
325 - City Street Improvements	11,726.00
500 - Sewer Enterprise Fund	322,898.46
505 - Cable Access TV	922.95
525 - Information Systems	10,973.46
998 - Payroll Clearing	1,529.37
Grand Total:	1,751,614.89

Account Summary

Account Number	Account Name	Payment Amount
100-10601	Gas Tanks/Corp Yard	7,453.83
100-110-41002	Emp Benefits/Dental	575.44
100-110-41003	Emp Benefits/Vision Care	111.66
100-110-41005	Emp Benefits/Employee A...	46.27
100-110-42201	Office Expense	127.85
100-110-42514	Admin Exp/Special Depart	825.00
100-110-43103	Utilities/Electricity & Pow...	87.72
100-111-41002	Emp Benefits/Dental	729.38
100-111-41003	Emp Benefits/Vision Care	111.66
100-111-41004	Emp Benefits/PERS Retir...	1,166.67
100-111-41005	Emp Benefits/Employee A...	46.27
100-111-42101	Prof Svcs/Professional Ser...	1,768.75
100-111-43103	Utilities/Electricity & Pow...	115.43
100-112-41002	Emp Benefits/Dental	767.10
100-112-41003	Emp Benefits/Vision Care	111.66
100-112-41005	Emp Benefits/Employee A...	23.13
100-112-42101	Prof Svcs/Professional Ser...	2,743.13
100-112-42201	Office Expense	149.46
100-112-42514	Admin Exp/Special Depart	442.80
100-112-43103	Utilities/Electricity & Pow...	126.98
100-112-46201	Insurance/General Liability	165.00
100-113-41002	Emp Benefits/Dental	217.98
100-113-41003	Emp Benefits/Vision Care	37.22
100-113-41005	Emp Benefits/Employee A...	11.57
100-115-41002	Emp Benefits/Dental	729.38
100-115-41003	Emp Benefits/Vision Care	111.66
100-115-41005	Emp Benefits/Employee A...	34.70
100-115-43103	Utilities/Electricity & Pow...	316.27
100-116-41002	Emp Benefits/Dental	485.31
100-116-41003	Emp Benefits/Vision Care	74.44
100-116-41005	Emp Benefits/Employee A...	23.13
100-116-42101	Prof Svcs/Professional Ser...	5,009.72
100-116-42102	Prof Svcs/Attorney Servic...	589.00
100-116-43103	Utilities/Electricity & Pow...	92.34
100-117-41004	Emp Benefits/PERS Retir...	270,577.24
100-117-43103	Utilities/Electricity & Pow...	1,027.30
100-117-46201	Insurance/General Liability	-4,489.94

WARRANT LISTING

Payment Dates: 4/1/2023 - 4/14/2023

Account Summary

Account Number	Account Name	Payment Amount
100-221-41002	Emp Benefits/Dental	3,563.20
100-221-41003	Emp Benefits/Vision Care	818.84
100-221-41005	Emp Benefits/Employee A...	242.90
100-221-41008	Emp Benefits/Long Term ...	504.90
100-221-42101	Prof Svcs/Professional Ser...	215.00
100-221-42107	Prof Svcs/Equipment Mai...	2,995.15
100-221-42110	Prof Svcs/Fingerprinting	381.00
100-221-42302	Travel & Training/Mileage,...	61.57
100-221-42304	Travel & Training/Officer...	3,000.00
100-221-42514	Admin Exp/Special Depart	983.37
100-221-44410	Safety Clothing	45.84
100-221-46201	Insurance/General Liability	14,950.79
100-222-41002	Emp Benefits/Dental	918.44
100-222-41003	Emp Benefits/Vision Care	223.32
100-222-41005	Emp Benefits/Employee A...	46.27
100-222-42101	Prof Svcs/Professional Ser...	6,880.00
100-222-42108	Prof Svcs/Building-Structu...	9,056.11
100-222-42201	Office Expense	297.23
100-222-43103	Utilities/Electricity & Pow...	3,431.04
100-222-43105	Utilities/Cable	173.13
100-223-41002	Emp Benefits/Dental	2,391.66
100-223-41003	Emp Benefits/Vision Care	390.81
100-223-41005	Emp Benefits/Employee A...	138.80
100-223-41008	Emp Benefits/Long Term ...	258.00
100-223-42101	Prof Svcs/Professional Ser...	81.78
100-223-42107	Prof Svcs/Equipment Mai...	963.50
100-223-43103	Utilities/Electricity & Pow...	686.21
100-231-34115	Review Fees/Plan Check F...	5,256.00
100-231-41002	Emp Benefits/Dental	1,240.06
100-231-41003	Emp Benefits/Vision Care	502.47
100-231-41005	Emp Benefits/Employee A...	150.37
100-231-42101	Prof Svcs/Professional Ser...	647,110.58
100-231-42108	Prof Svcs/Building-Structu...	5,132.84
100-231-42514	Admin Exp/Special Depart	9,547.86
100-231-43103	Utilities/Electricity & Pow...	3,205.66
100-231-43105	Utilities/Cable	91.06
100-341-41002	Emp Benefits/Dental	575.44
100-341-41003	Emp Benefits/Vision Care	111.66
100-341-41005	Emp Benefits/Employee A...	23.13
100-342-44306	Other Materials Supp/Ma...	2,310.57
100-343-41002	Emp Benefits/Dental	1,932.44
100-343-41003	Emp Benefits/Vision Care	297.76
100-343-41005	Emp Benefits/Employee A...	104.10
100-343-42107	Prof Svcs/Equipment Mai...	1,097.45
100-343-42108	Prof Svcs/Building-Structu...	2,730.67
100-343-43102	Utilities/Water	168.04
100-343-43103	Utilities/Electricity & Pow...	1,973.53
100-343-44306	Other Materials Supp/Ma...	447.18
100-343-46201	Insurance/General Liability	3,202.44
100-345-42101	Prof Svcs/Professional Ser...	1,500.00
100-345-42108	Prof Svcs/Building-Structu...	6,037.95
100-345-43102	Utilities/Water	1,941.10
100-345-43103	Utilities/Electricity & Pow...	686.53
100-345-44306	Other Materials Supp/Ma...	113.11
100-465-41003	Emp Benefits/Vision Care	37.22
100-465-42302	Travel & Training/Mileage,...	465.18
100-465-42303	Travel & Training/Meal Al...	435.00
100-551-42511	Admin Exp/Equipment Re...	142.77

WARRANT LISTING

Payment Dates: 4/1/2023 - 4/14/2023

Account Summary		
Account Number	Account Name	Payment Amount
105-115-42101	Prof Svcs/Professional Ser...	135.17
105-221-41002	Emp Benefits/Dental	985.08
105-221-41003	Emp Benefits/Vision Care	148.88
105-221-41005	Emp Benefits/Employee A...	34.70
105-221-41008	Emp Benefits/Long Term ...	59.40
105-231-41002	Emp Benefits/Dental	238.96
105-231-41003	Emp Benefits/Vision Care	37.22
105-231-41005	Emp Benefits/Employee A...	34.70
105-231-42101	Prof Svcs/Professional Ser...	119,382.41
106-115-42101	Prof Svcs/Professional Ser...	435.17
106-222-41002	Emp Benefits/Dental	255.69
106-222-41003	Emp Benefits/Vision Care	37.22
106-222-41005	Emp Benefits/Employee A...	11.57
106-231-41002	Emp Benefits/Dental	217.98
106-231-41003	Emp Benefits/Vision Care	37.22
106-231-41005	Emp Benefits/Employee A...	11.57
106-231-42101	Prof Svcs/Professional Ser...	88,255.01
106-231-42514	Admin Exp/Special Depart	250.00
106-343-47201	Improvements/Building	4,495.00
200-342-42108	Prof Svcs/Building-Structu...	335.81
200-342-43103	Utilities/Electricity & Pow...	17,677.86
201-343-42108	Prof Svcs/Building-Structu...	548.93
201-343-43103	Utilities/Electricity & Pow...	486.35
207-344-42107	Prof Svcs/Equipment Mai...	39.49
207-344-42108	Prof Svcs/Building-Structu...	3,051.66
207-344-42514	Admin Exp/Special Depart	309.52
209-551-41002	Emp Benefits/Dental	511.40
209-551-41003	Emp Benefits/Vision Care	74.44
209-551-41005	Emp Benefits/Employee A...	23.13
209-551-42302	Travel & Training/Mileage...	1,357.72
209-551-42303	Travel & Training/Meal Al...	223.00
209-552-41002	Emp Benefits/Dental	183.16
209-552-41003	Emp Benefits/Vision Care	74.44
209-552-41005	Emp Benefits/Employee A...	23.13
209-552-42108	Prof Svcs/Building-Structu...	1,501.47
209-552-43103	Utilities/Electricity & Pow...	3,197.68
209-552-43802	Program Cost/Class Fees	90.00
209-552-43804	Program Cost/Food Progr...	1,503.73
209-552-43807	Program Cost/Fundraising	256.36
209-552-43809	Program Cost/Newsletter	305.90
209-552-43810	Program Cost/Center Mai...	545.00
209-553-41005	Emp Benefits/Employee A...	11.57
209-553-42108	Prof Svcs/Building-Structu...	699.31
209-554-41002	Emp Benefits/Dental	230.14
209-554-41003	Emp Benefits/Vision Care	37.22
209-554-41005	Emp Benefits/Employee A...	11.57
209-554-42108	Prof Svcs/Building-Structu...	5,475.17
209-554-43103	Utilities/Electricity & Pow...	209.32
209-557-42108	Prof Svcs/Building-Structu...	10,029.16
209-557-43103	Utilities/Electricity & Pow...	645.93
209-559-43103	Utilities/Electricity & Pow...	254.80
212-461-41002	Emp Benefits/Dental	985.08
212-461-41003	Emp Benefits/Vision Care	111.66
212-461-41005	Emp Benefits/Employee A...	69.40
212-461-42514	Admin Exp/Special Depart	1,767.60
212-461-43103	Utilities/Electricity & Pow...	138.51
212-462-34232	Fees/Issuance/Processing...	60.00
212-462-41002	Emp Benefits/Dental	357.46

WARRANT LISTING

Payment Dates: 4/1/2023 - 4/14/2023

Account Summary

Account Number	Account Name	Payment Amount
212-462-41003	Emp Benefits/Vision Care	74.44
212-462-43103	Utilities/Electricity & Pow...	348.59
214-342-47104	FF&E/Vehicles	88,800.95
285-464-43103	Utilities/Electricity & Pow...	115.43
310-347-42108	Prof Svcs/Building-Structu...	62.16
310-347-43103	Utilities/Electricity & Pow...	409.14
310-348-42108	Prof Svcs/Building-Structu...	65.37
310-348-43103	Utilities/Electricity & Pow...	400.00
325-342-47205	Improvements/Streets	11,726.00
500-641-41002	Emp Benefits/Dental	1,929.84
500-641-41003	Emp Benefits/Vision Care	409.42
500-641-41005	Emp Benefits/Employee A...	127.23
500-641-42108	Prof Svcs/Building-Structu...	534.00
500-641-43103	Utilities/Electricity & Pow...	72,939.40
500-641-44302	Other Materials Supp/Slu...	6,571.65
500-641-44303	Other Materials Supp/Ch...	26,171.12
500-641-44305	Other Materials Supp/Lab...	9,953.13
500-641-44306	Other Materials Supp/Ma...	1,841.87
500-642-41002	Emp Benefits/Dental	459.22
500-642-41003	Emp Benefits/Vision Care	111.66
500-642-41005	Emp Benefits/Employee A...	34.70
500-642-42101	Prof Svcs/Professional Ser...	8,688.58
500-642-42514	Admin Exp/Special Depart	750.61
500-642-43103	Utilities/Electricity & Pow...	1,006.14
500-642-46201	Insurance/General Liability	6,930.57
500-642-47104	FF&E/Vehicles	177,868.57
500-642-47201	Improvements/Building	6,570.75
505-119-41002	Emp Benefits/Dental	511.40
505-119-41003	Emp Benefits/Vision Care	74.44
505-119-41005	Emp Benefits/Employee A...	23.13
505-119-43103	Utilities/Electricity & Pow...	313.98
525-118-42107	Prof Svcs/Equipment Mai...	2,501.86
525-118-42510	Admin Exp/Software Purch	7,386.65
525-118-43101	Utilities/Telephone	1,084.95
998-20105	Sal & Ben Payable/Dental ...	1,324.66
998-20106	Sal & Ben Payable/Vision ...	204.71
Grand Total:		<u>1,751,614.89</u>

Project Account Summary

Project Account Key	Payment Amount
None	1,739,043.89
10634347201FA1901	4,495.00
32534247205RO1710	7,740.00
32534247205RO1902	336.00
Grand Total:	<u>1,751,614.89</u>

Approved by: _____

Date: _____

Grand Total:

1,751,614.89



CITY COUNCIL REPORT

9C

DATE: APRIL 18, 2023

TO: MAYOR AND COUNCIL MEMBERS

FROM: SANJAY MISHRA, PUBLIC WORKS DIRECTOR

SUBJECT: APPROVAL OF HOUSE MOVING PERMIT

RECOMMENDATION

Staff recommends that the City Council approve a house moving permit for the relocation of a Queen Anne style house from Hercules to 2525 Brandt Court in Pinole.

BACKGROUND

The Pinole Municipal Code (Section 15.16.060) requires that anyone wishing to move any house or structure on any public street or way in the city shall first obtain a permit for house moving. Before a house moving may be issued the person, firm or corporation that has applied for such permit must comply with the following specific requirements:

1. A special pre-moving inspection of the building has been made and approved.
2. Posted a performance bond in the amount of two thousand dollars (\$2,000) payable to the city.
3. Provided a certificate of insurance for public and auto liability of not less than one hundred thousand dollars (\$100,000); three hundred thousand dollars (\$300,000) bodily injury; and twenty-five thousand dollars (\$25,000) property damage.
4. Payment of a permit fee of fifty dollars (\$50) for each day or part thereof in which the moving operation will take place.
5. Agree to furnish adequate traffic control. Method and number of persons directing traffic must be approved by the chief of police.
6. Agree to pay the cost of any police and fire protection which may be required. A deposit of fifty dollars (\$50) is required.
7. Provide a copy of signed agreement with the public utilities as to date, time, and route.
8. Post a time schedule with the public services department, building department and police department at least twenty-four hours in advance of any actual move.

In addition, the Pinole Municipal Code (under Chapter 12.28 – Moving of Buildings, Section 12.28.010) requires that a Council approval at a regular meeting is required for moving a house.

All removals made under such permits shall be done in a careful manner without allowing or causing any injury to property and shall be prosecuted with diligence and shall be under the control and to the satisfaction and approval of the superintendent of streets or such other officer as the Council may designate.

REVIEW & ANALYSIS

The applicant, Thomas White, has applied to move existing residential building on a vacant lot in City of Hercules to 2525 Brandt Ct in City of Pinole.

The building consists of approximately 2,596 square feet of living space, which would be split between a two-bedroom main residence upper level and a two-bedroom accessory dwelling unit lower level. A 400 square foot carport and site improvements are proposed on the lot. The building features cove rustic siding on the exterior walls and asphalt tile roofing, with details and colors shown in the plans (Attachment A).

The relocating involves moving the home from the City of Hercules to a vacant lot at 2525 Brandt Court. The house move will be conducted by Solares House Movers and will be conducted in two phases. The route for the move can be found in the Temporary Traffic Control Plan (Attachment D)

In preparation of the house move Thomas White and Dmitri Besler, on June 10, 2020, applied for a lot merger and development under PL20-0039 and was completed that same year. A design review application was also filed with the Planning Division on January 25, 2021, to relocate the Queen Anne House to 2525 Brandt Court and was approved on March 22, 2021, under PL21-0006 (DR21-03). The project will require grading of the planned location and onsite and offsite improvements.

The applicant has provided some background on the building from the Hercules Historical Society (Attachment B). The building, known as Building 54, was built around 1905. It was used as housing, likely for a company official, and later for office functions. It was one of 36 buildings comprising the plant village of the Hercules Powder Company. The remaining buildings in the district were placed on the National Register of Historic Places in 1980. In 2002, Building 54 was removed from its foundation to accommodate site grading. In 2010, the City of Hercules acquired the building and moved it a half mile south to their city property, which required cutting the building in two at the time. For this project, the building would be transported to and rehabilitated at the project site.

This project is exempt from the requirements of the California Environmental Quality Act (CEQA) in that this proposal involves new construction or conversion of small structures. The project is determined to be categorically exempt from the California Environmental Quality Act (CEQA) under Section 15303 of the CEQA Guidelines because it involves location of a new single-family residence in a residential zone and within an urbanized

area and does not cause a substantial adverse change in the significance of a historic resource.

City staff has reviewed the application and confirmed that the application meets all City requirements. In addition, the applicant has received land use entitlements for the placement of the house at the new location as well as approval of a transportation permit.

With this house move it will provide a mix of sizes and housing types to meet the needs of Pinole's diverse population.

The project would establish a single-family residence on a site surrounded by single family residences. The design is compatible with applicable residential design guidelines. The two units provided through the upper-level single family residential living area and lower level ADU in the proposed building would expand the housing stock in the city.

The proposed project makes effective use of a vacant parcel within a residential area by placing a single-family residential building on the lot. The single-family residence complies with applicable development standards and the residential design guidelines.

Therefore, City staff is recommending that the City Council adopt a resolution approving issuance of the house moving permit.

FISCAL IMPACT

There is no fiscal impact to receiving this report.

ATTACHMENTS

- A. Resolution
- B. Site Plan and House Detail
- C. Historical Information About Hercules Powder Works Building 54
- D. Engineer Assessment of San Pablo Ave Bridge
- E. Temporary Traffic Control Plan

RESOLUTION NO. 2023 – XX**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PINOLE, COUNTY OF CONTRA COSTA COUNTY, STATE OF CALIFORNIA, APPROVING ISSUANCE OF A HOUSE MOVING PERMIT FOR 2525 BRANDT COURT**

WHEREAS, Thomas White has submitted an application for a house moving permit to the City of Pinole;

WHEREAS, the application includes all necessary documentation, including proof of ownership of the property, a detailed plan for the house moving process, and evidence of insurance coverage;

WHEREAS, the house moving project has been thoroughly reviewed by Building and Public Works staff to ensure compliance with all relevant local ordinances, building codes, and safety regulations;

WHEREAS, the proposed house moving project is not expected to cause any significant disruptions to traffic, public utilities, or neighboring properties, and will be conducted in a safe and responsible manner;

WHEREAS, the applicant has applied for and provided all necessary documents for the transportation permit and approvals from City of Hercules;

WHEREAS, the applicant has demonstrated a willingness to cooperate with the council and the local community by providing additional information and addressing any concerns or questions raised during the permit review process;

WHEREAS, the house moving project is consistent with the overall development plans and goals of the city, and is not expected to have any adverse impact on the environment or quality of life of the residents;

NOW, THEREFORE, BE IT RESOLVED, that the City Council of the City of Pinole hereby approves the house moving permit for 2525 Brandt Court as submitted by Thomas White, subject to the conditions and requirements specified in the permit application and as determined by the various departments (Building/Public Works/Police).

FURTHER RESOLVED, that the City council of the City of Pinole directs the appropriate city officials and departments to issue the necessary permits and licenses, and to take any other actions deemed necessary to facilitate the safe and orderly completion of the house moving project in accordance with the approved plans and specifications.

BE IT FURTHER RESOLVED, that the City of Pinole may revoke or modify this approval at any time if the applicant fails to comply with the conditions and requirements of the permit, or if new information becomes available that warrants reconsideration of the approval.

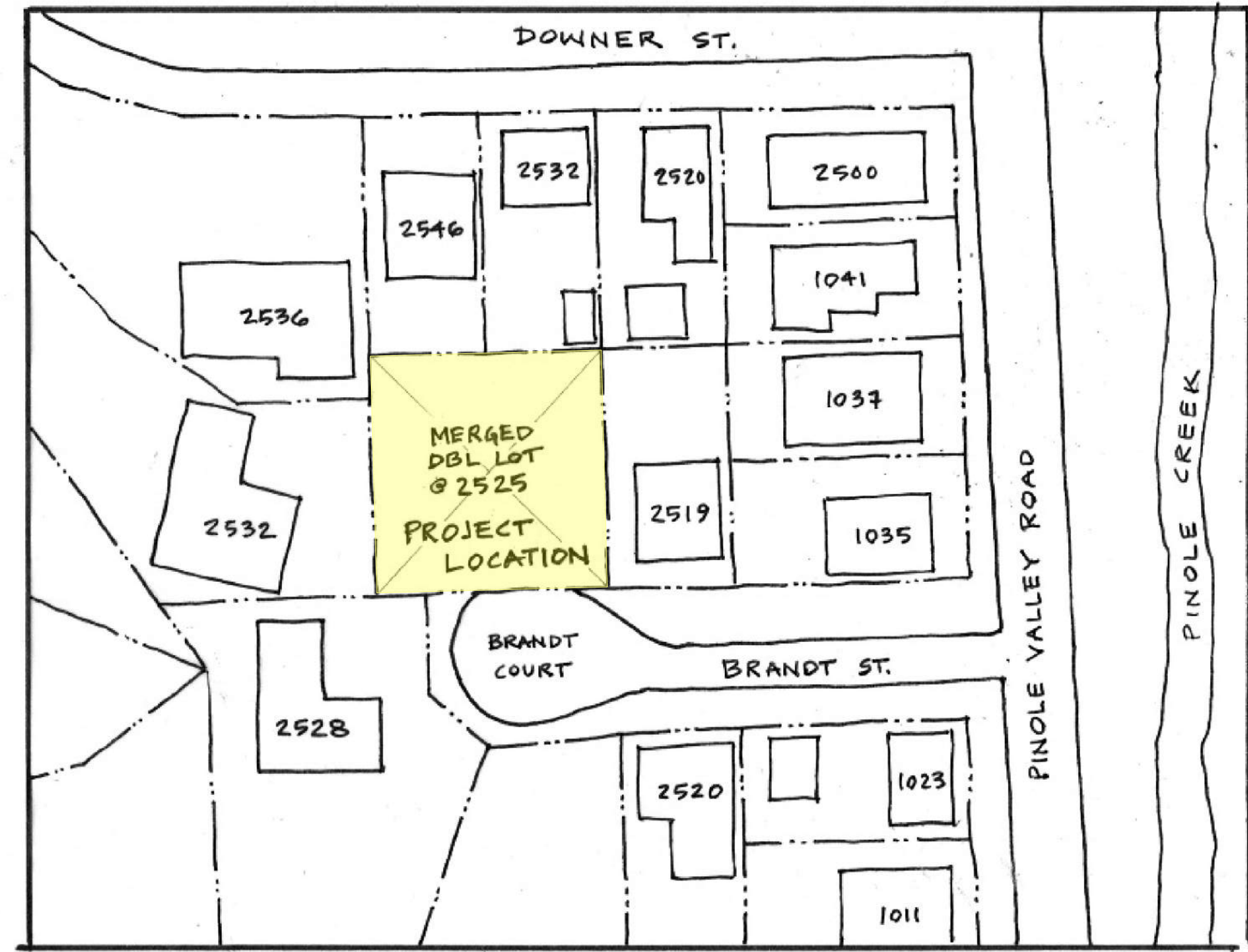
BE IT FINALLY RESOLVED, that a copy of this resolution be provided to the applicant and all relevant city officials and departments for their records and appropriate action.

PASSED AND ADOPTED at a regular meeting of the Pinole City Council held on the 18th day of April 2023 by the following vote:

AYES: COUNCILMEMBERS:
NOES: COUNCILMEMBERS:
ABSENT: COUNCILMEMBERS:
ABSTAIN: COUNCILMEMBERS:

I hereby certify that the foregoing resolution was regularly introduced, passed, and adopted on the 18th day of April 2023.

Heather Bell, CMC
City Clerk



TRACED FROM GOOGLE MAPS - NOT ALL INFO. IS RELIABLE

2 VICINITY MAP
N.T.S.



SQ. FT. OF LANDSCAPED AREAS: 6029 SQ. FT.
SQ. FT. OF PAVED AREAS: 2314 SQ. FT.

KEY:

- ROOF LINE
- U.G. RAINWATER LEADER DAYLIGHTING ON PROPERTY
- DOWNSPOUT
- SPLASHBLOCK
- ELEVATION
- FOUNDATION DRAIN & RET. WALL DRAIN DAYLIGHTING TO STREET
- DECOMPOSED GRANITE
- CONCRETE

(LOTS 8 & 9, MERGED)

BRANDT CT.



1 SITE PLAN
SCALE: 1/8" = 1'-0"

Revisions By

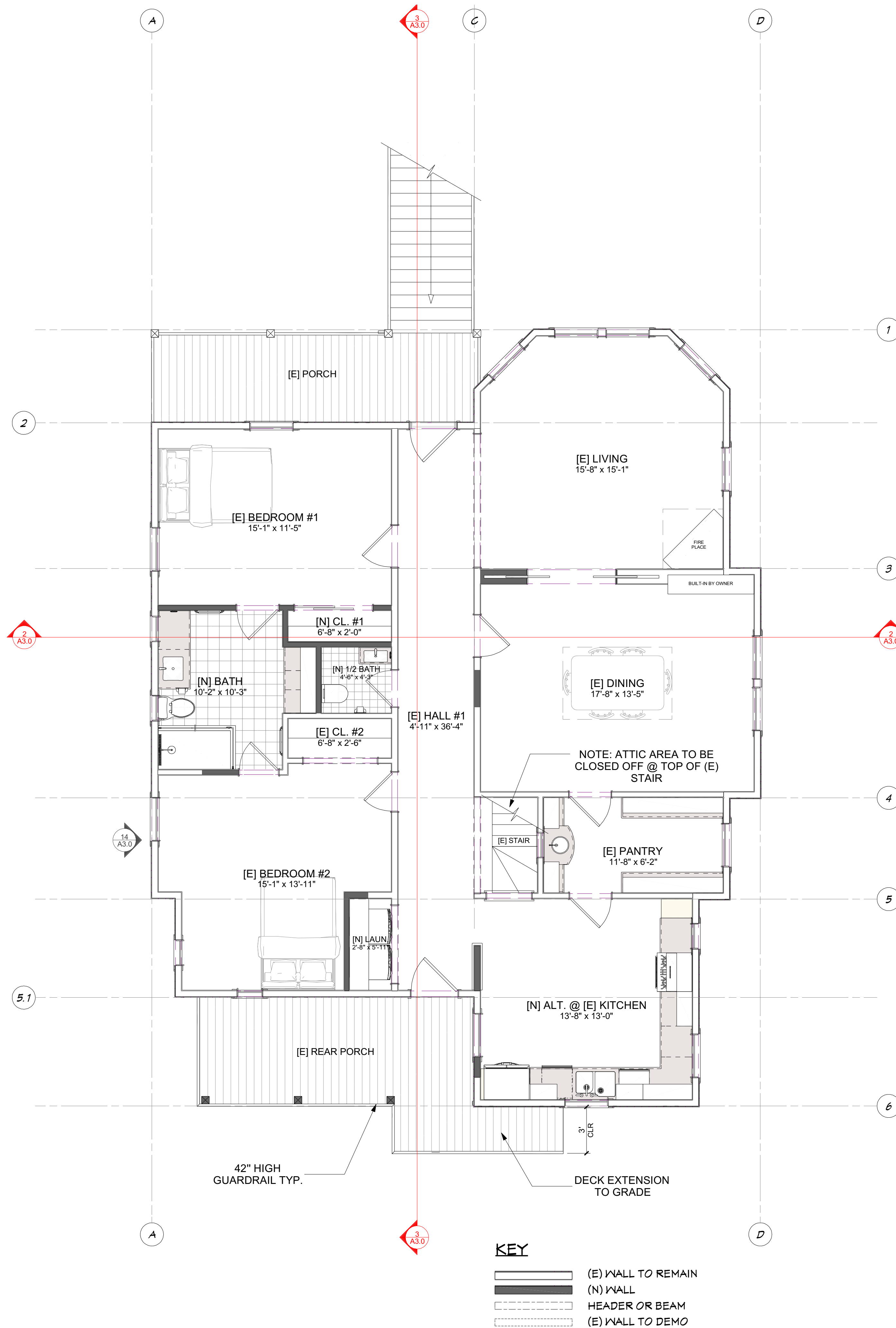
BLACKBIRD DESIGNS
Andus H Brandt, Architect
1818 Harmon Street, Berkeley, CA 94703
ph: 510-601-1150

SITE PLAN
VICINITY MAP

ROCKHEAD HOUSE MOVE FOR:
DMTIRI BELSER & TOM WHITE
2525 BRANDT CT. PINOLE, CA 94564

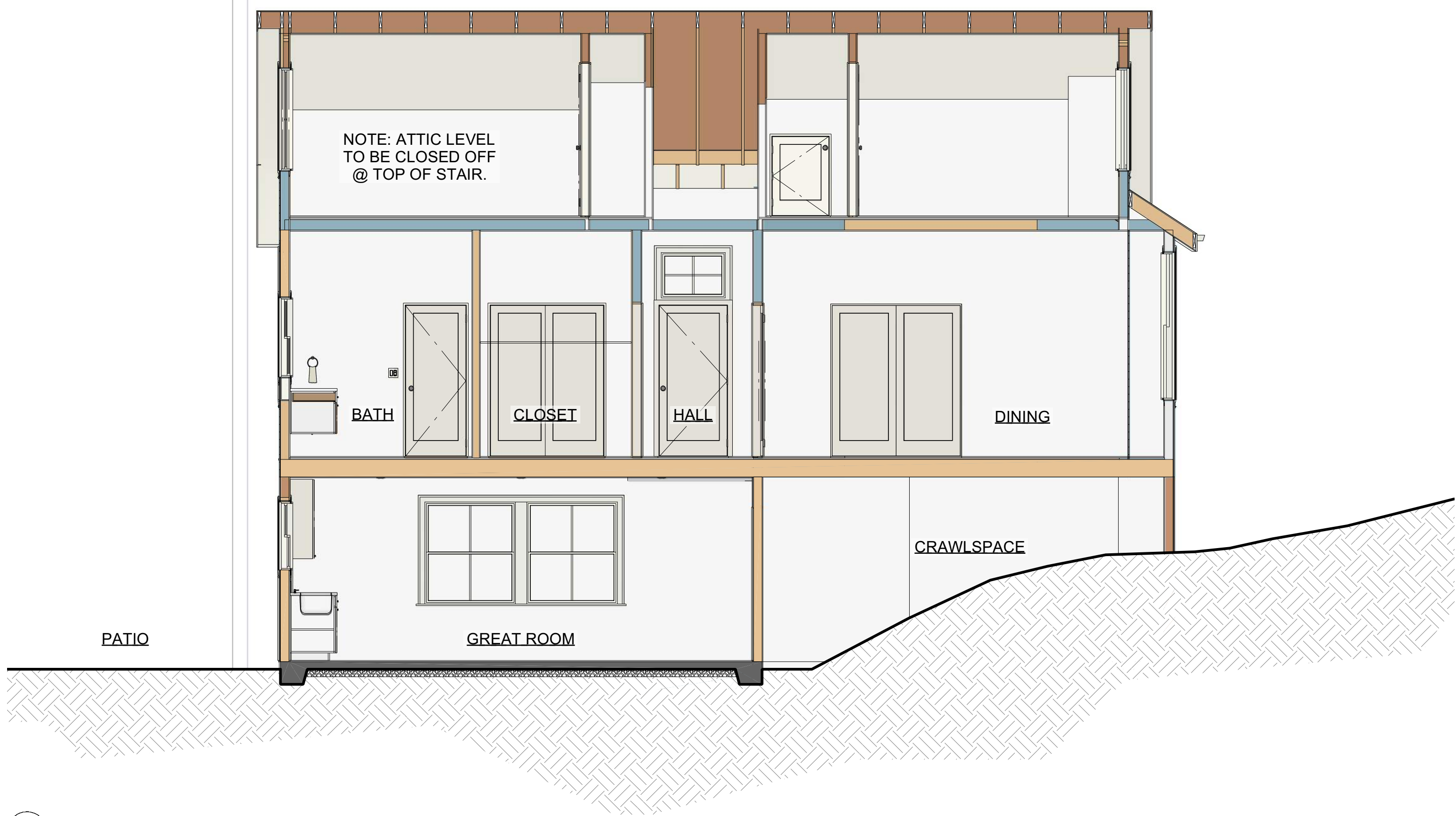
DATE
9, MARCH 2021
SCALE
NOTED
DRAWN BY
AB & PN
JOB
00-00
SHEET

A1.0
OF
SHEETS 6

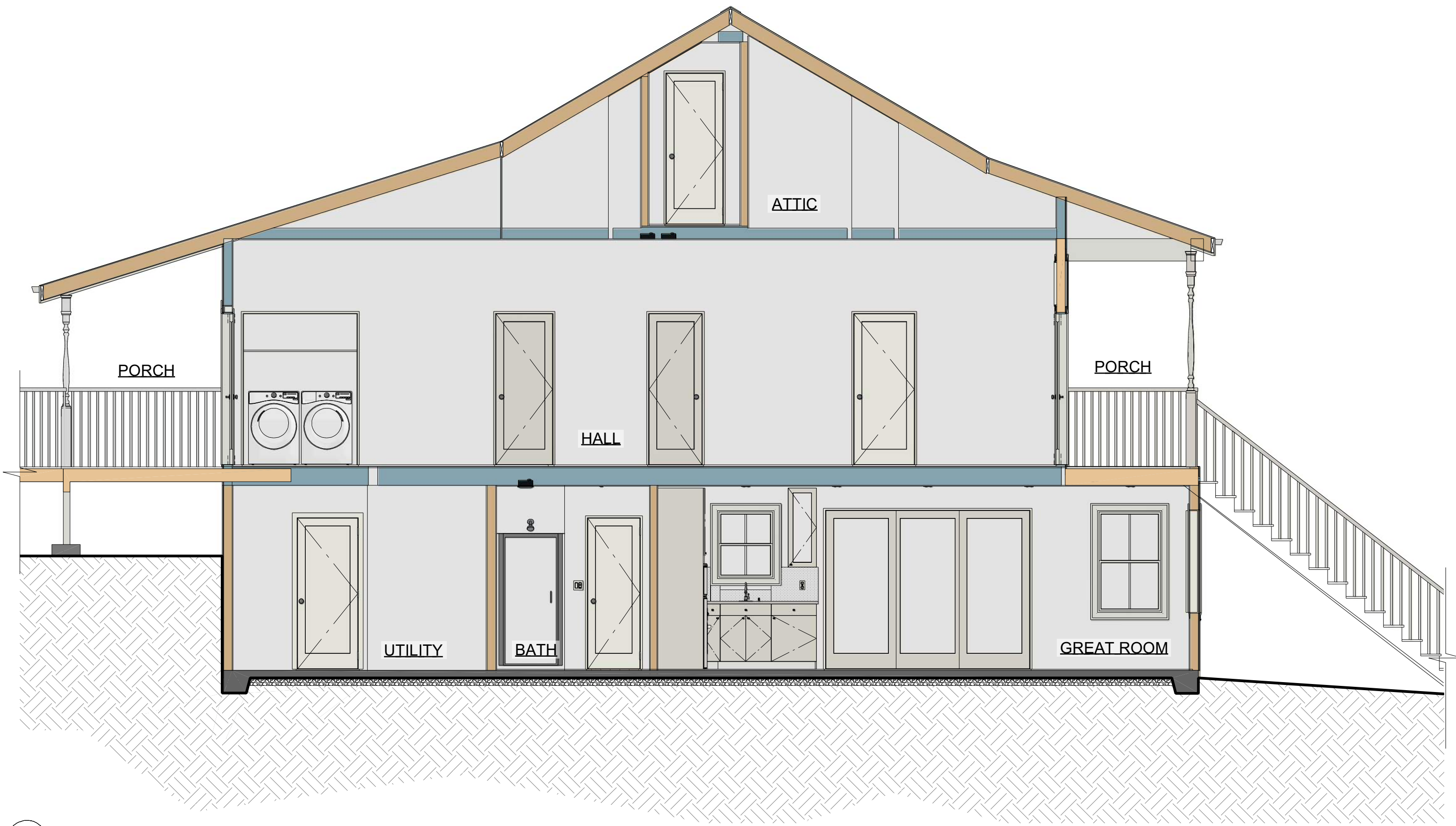


1 MAIN LEVEL PLAN - PROPOSED
SCALE: 1/4" = 1'-0"

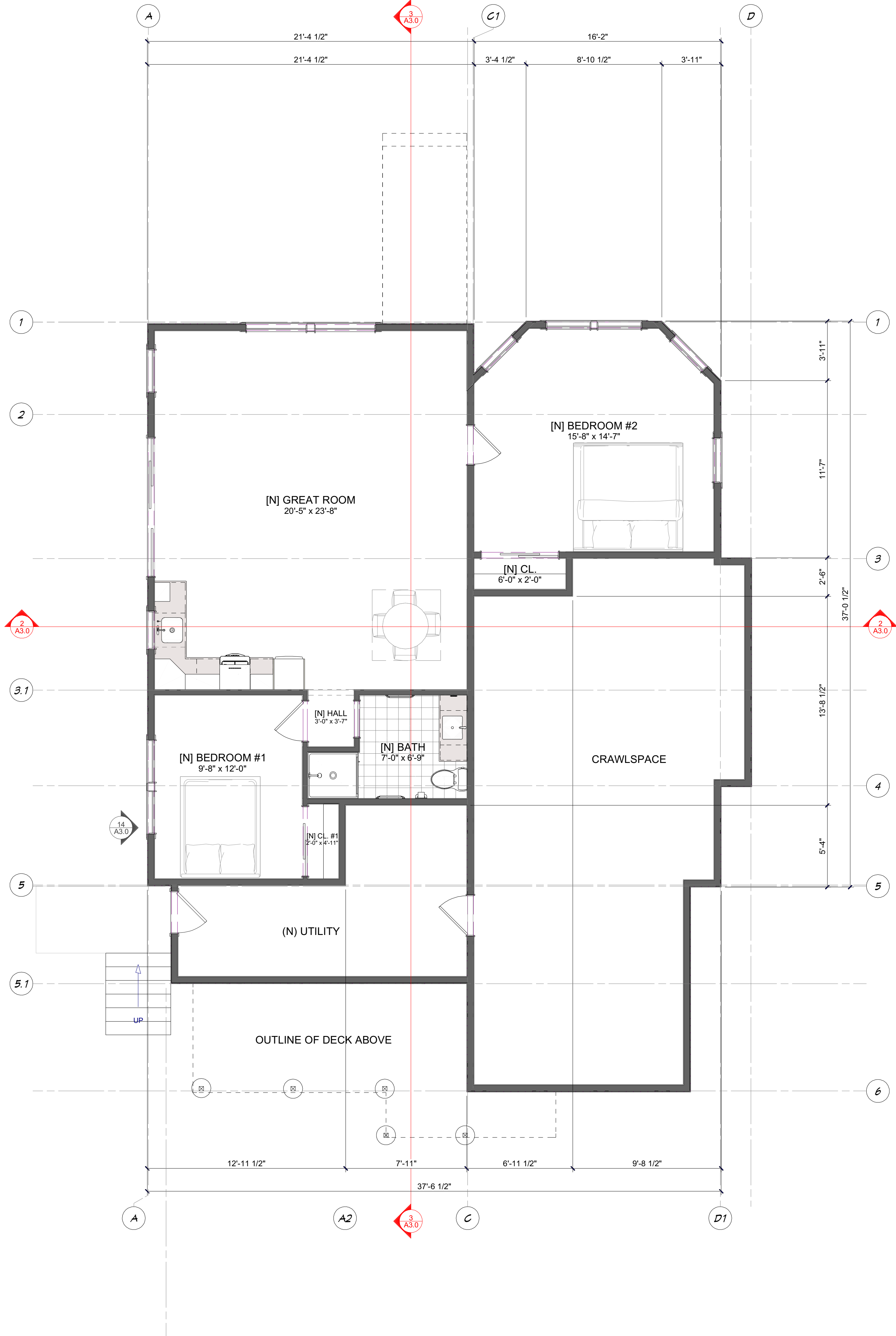
FOR DIMENSIONS, SEE (E) MAIN LEVEL PLAN



3 CROSS SECTION
SCALE: 1/4" = 1'-0"



2 LONGITUDINAL SECTION
SCALE: 1/4" = 1'-0"



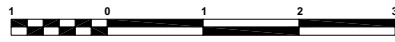
1 LOWER LEVEL PLAN - PROPOSED A.D.U.
SCALE: 1/4" = 1'-0"
FOR DIMENSIONS, SEE (E) MAIN LEVEL PLAN

Revisions	By
BLACKBIRD DESIGNS Andus H Brandt, Architect 1818 Harmon Street, Berkeley, CA 94703 ph: 510-601-1150 This document and the ideas and designs incorporated herein, as an instrument of professional service, is the property of Blackbird Designs. It is to be used only for the project and site for which it was prepared. No part of any other project without the express written authority of Blackbird Designs.	
LOWER LEVEL PLAN - PROPOSED A.D.U. LONGITUDINAL SECTION CROSS SECTION	
ROCKHEAD HOUSE MOVE FOR: DMTIRI BELSER & TOM WHITE 2525 BRANDT CT. PINOLE, CA 94564	
DATE 9, MARCH 2021	
SCALE NOTED	
DRAWN BY AB & PN	
JOB 00-00	
SHEET A3.0	
OF SHEETS 6	

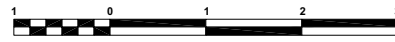


4 RIGHT SIDE ELEVATION - PROPOSED (WEST)
SCALE: 1/4" = 1'-0"

(LOTS 8 & 9, MERGED)



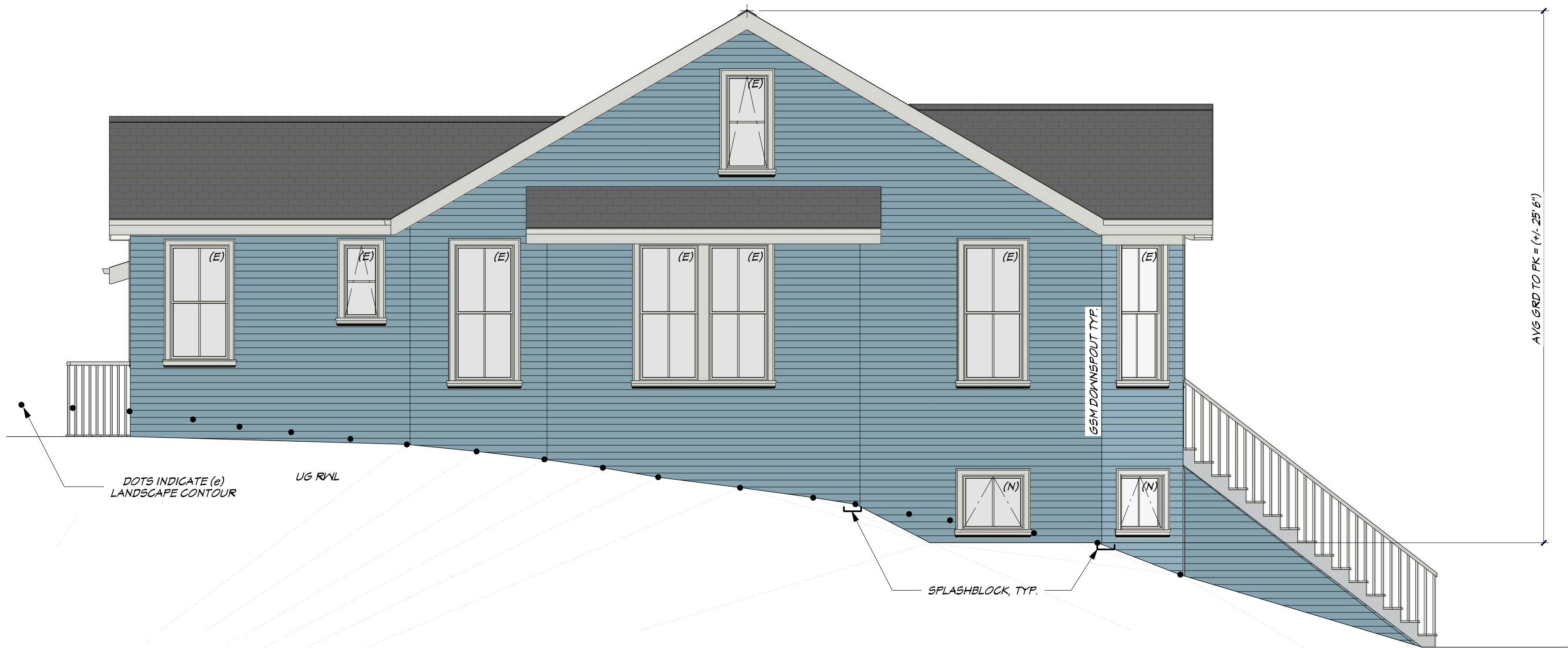
3 REAR ELEVATION - PROPOSED (SOUTH)
SCALE: 1/4" = 1'-0"



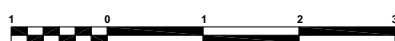
EXTERIOR APPEARANCE NOTES:
MATERIALS - COVE RUSTIC SIDING (MATCH E); 1X4 CASINGS (MATCH E); 1X4 CORNER TRIM (MATCH E); MATCH EAVES, BARGE BOARDS, ETC. ASPHALT ROOF SHINGLES.

COLORS: (BENJAMIN MOORE) BODY & DOWNSPOUTS: WHIPPLE BLUE HC-152; CASINGS, CORNER TRIM, BARGE BOARDS, FASCIA, GUTTERS, WINDOWS: STONE WHITE; EAVE UNDERSIDES, STAIR RISERS, RAILINGS, POSTS, ETC: COORDINATED STONE WHITE; ROOF: CERTAINTED GEORGETOWN GREY.

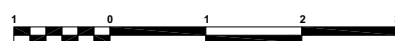
NOTES: 1. TRIM @ WINDOWS & DOORS TO CONSISTENTLY MATCH (E) TREATMENTS & ALL SAME COLOR.
2. ROOFING TO BE REMOVED & REPLACED.
3. SIDING TO REMAIN & MATCH W/ NEW.



2 LEFT SIDE ELEVATION - PROPOSED (EAST)
SCALE: 1/4" = 1'-0"



1 FRONT ELEVATION - PROPOSED (NORTH)
SCALE: 1/4" = 1'-0"



Revisions	By

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Andus H Brandt, Architect
1818 Harmon Street, Berkeley, CA 94703
ph: 510-601-1150
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EXT. ELEVATIONS - PROPOSED

ROCKHEAD HOUSE MOVE FOR:
DMTIRI BELSER & TOM WHITE
2525 BRANDT CT. PINOLE, CA 94564

DATE
9, MARCH 2021
SCALE
NOTED
DRAWN BY
AB & PN
JOB
00-00
SHEET
A4.0
OF
SHEETS 6

A photograph of a two-story, light-colored wooden house with a gabled roof and a small porch, situated in a dry, grassy field under a clear blue sky. The house appears to be in a rural or undeveloped area, with some dry vegetation and a fence visible in the foreground.

A close-up photograph of a roof surface covered with dark grey asphalt shingles. The shingles are rectangular and arranged in a staggered, overlapping pattern. The texture of the shingles appears granular. The lighting creates subtle shadows between the shingles, emphasizing their three-dimensional structure.



CONCRETE RET. WALL CONTINUES

(N) CARPORT 20X20

7' HIGH CONCRETE RET. WALL @ EAST SIDE

CONCRETE RET. WALL CONTINUES. LOW

EQ

EQ

EQ

20'

2'-8"

2
A6.0

RETAINING WALL

RETAINING WALL

COLUMNS & FASCIA, ALL PAINTED STONE WHITE TO MATCH HOUSE

Revisions	By

PROPOSED CARPORT
MATERIAL BOARD
PHOTOS

DATE 9, MARCH 2021
SCALE NOTED
DRAWN BY AB & PN
JOB 00-00
SHEET A5.0
OF SHEETS 6

ABOUT HERCULES POWDER WORKS BUILDING 54

Built in about 1905, Building 54 is a two-story, wood frame residential building, originally with a brick foundation and basement. Its architecture is in the Queen Anne style. Building 54 was used as housing, probably for a company official, and later for office functions.

Its original address was 2 Kings Street, a site just northwest of Building 8103, the “Clubhouse”. It was part of the complex of administrative, technical and social buildings known as “The Hill”.

Building 54 is one of the thirty-six buildings identified as comprising the plant village of the Hercules Powder Company. This and the other remaining listed buildings are historically significant because they comprise the only remaining example of a company town of an explosives plant in the United States.

The City of Hercules, the State of California and the Department of Interior of the United States recognize the building as a historic resource. These buildings were placed on the National Register of Historic Places on August 22, 1980. This decision, taken by the Secretary of the Interior of the United States, required a finding and nomination by the California State Historic Preservation Officer. In addition, the City of Hercules took subsequent official actions to recognize and protect the historic resources, such as this building, within its adopted General Plan and Zoning Ordinance.

In 2002, to accommodate site grading, the Bixby Company removed Building 54 from its foundation and relocated it about one hundred feet west of its original site. In 2010, the City of Hercules acquired Building 54 from Oso Trabuco, its owner, and moved it about a half mile south to City property. This relocation required cutting the building in two.



August 19, 2022

Tom White
Phil Joy Housemoving
35 Sandy Beach Road
Vallejo, CA 94590

Dear Mr. White

Thank you for the opportunity to review your Transportation Permit to move a house within the City of Pinole. According to your Transportation Permit application, the proposed route for the house move includes the crossing of San Pablo Avenue Overhead (Bridge No. 28C0062). Currently this bridge has no weight restrictions for legal vehicles. Based on the information provided in the Transportation Permit application and the additional information that the heaviest load to be transported is approximately 46,000 lbs, this load is classified as a legal load. Therefore, it can be transported across the San Pablo Avenue Overhead bridge.

While the bridge is capable of carrying legal loads, we would recommend that you travel at a maximum speed of 15mph as you cross the bridge. If you have any questions regarding our findings, please do not hesitate to contact either myself at dacem@quincyeng.com or Matt Vaggione at mattv@quincyeng.com. Thank you for this opportunity and best of luck on the house move.

Sincerely,

A handwritten signature in blue ink that reads 'Dace B. Morgan'.

Dace Morgan, PE C54408

Date: JULY 2022 Author: Cal Safety Inc. Project: ROCKHEAD AND QUARRY

Comments:

NOTE: THE IMAGE IS NOT TO SCALE

1. TRAFFIC CONTROL DEVICES, SIGNS& METHODS SHALL ADHERE TO SECTION 6 OF THE CALIFORNIA MANUAL OF UNIFORM TRAFFIC CONTROL DEVICES AND THE CURRENT CALTRANS STANDARD PLANS & SPECIFICATIONS.

2. THE POSTED SPEED LIMIT IS 25 MILES PER HOUR (OR LESS) ON WILLET AVENUE. SO SIGNS SHALL BE SPACED 100 FT APART.

3. P-11 NO PARKING SIGNS POSTED ON TYPE I BARRICADES MUST BE PLACED ALONG THE HOUSE MOVE ROUTE 72 HOURS BEFORE THE START OF HOUSE MOVE.

4. RESIDENTS WILL HAVE ACCESS TO THEIR DRIVEWAYS AT ALL TIMES AND ADVANCED WARNING SIGNS SHALL NOT BLOCK DRIVEWAYS.

5. AS HOUSE IS MOVED ALONG THE ROUTE THE TRAFFIC CONTROL CREW WILL OPEN THE STREET CLOSURES AS SOON AS IT IS SAFE TO DO SO.

PHASE 1
PAGE 1

CAL SAFETY INC.
510-656-5544

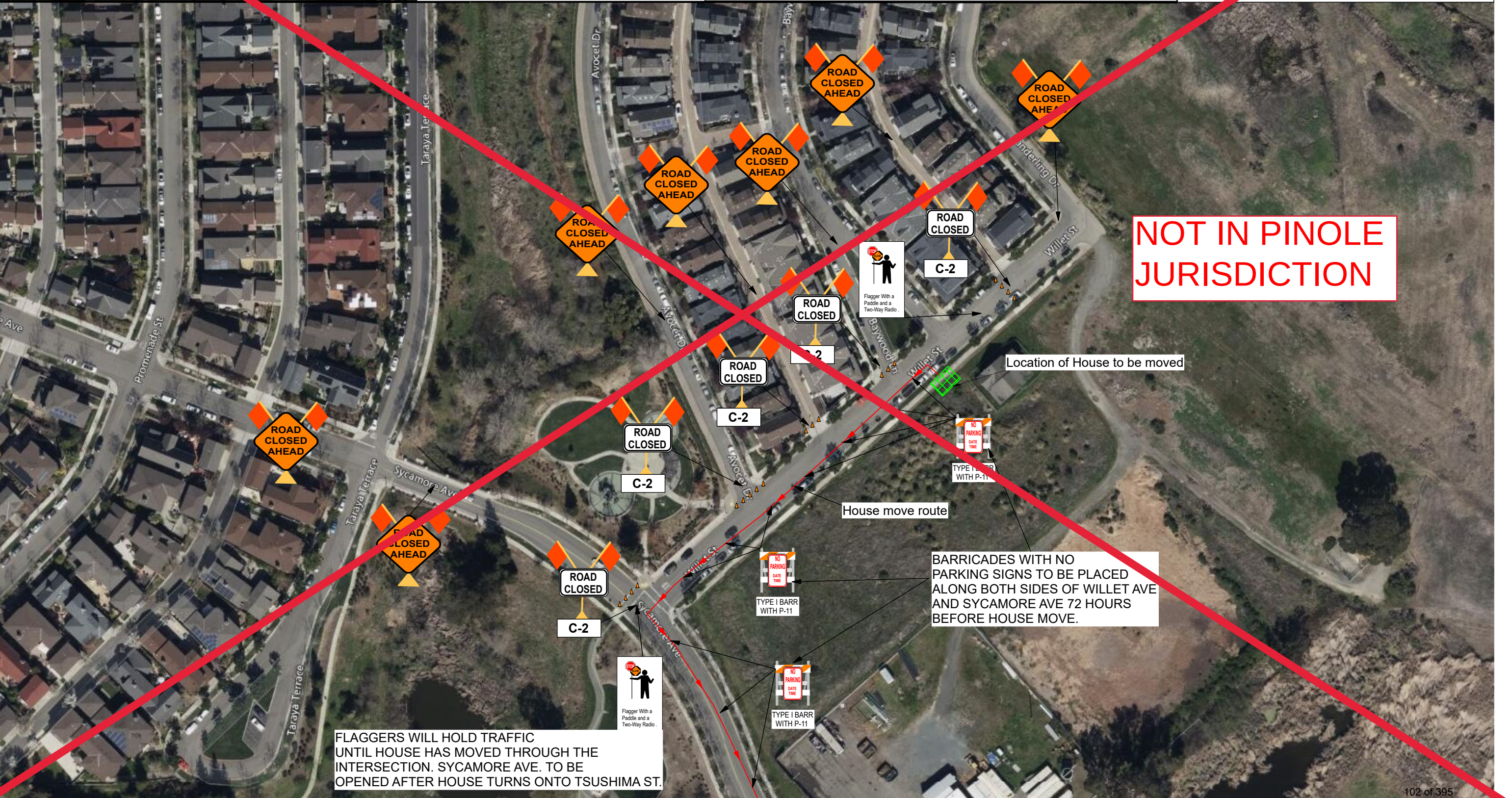
DIST.	COUNTY	ROUTE	POST MILE TOTAL PROJECT	SHEET NO.	TOTAL SHEETS
04	Alameda				www.inva.com

NOT TO SCALE

REGISTERED CIVIL ENGINEER _____ DATE _____

PLAN APPROVAL DATE _____

STATE OF CALIFORNIA AND ITS OFFICERS OR AGENTS SHALL NOT BE RESPONSIBLE FOR THE ACCURACY OR COMPLETENESS OF SCANNED COPIES OF THIS PLAN SHEET.



Date: JULY 2022 Author: Cal Safety Inc. Project: ROCKHEAD AND QUARRY

Comments:

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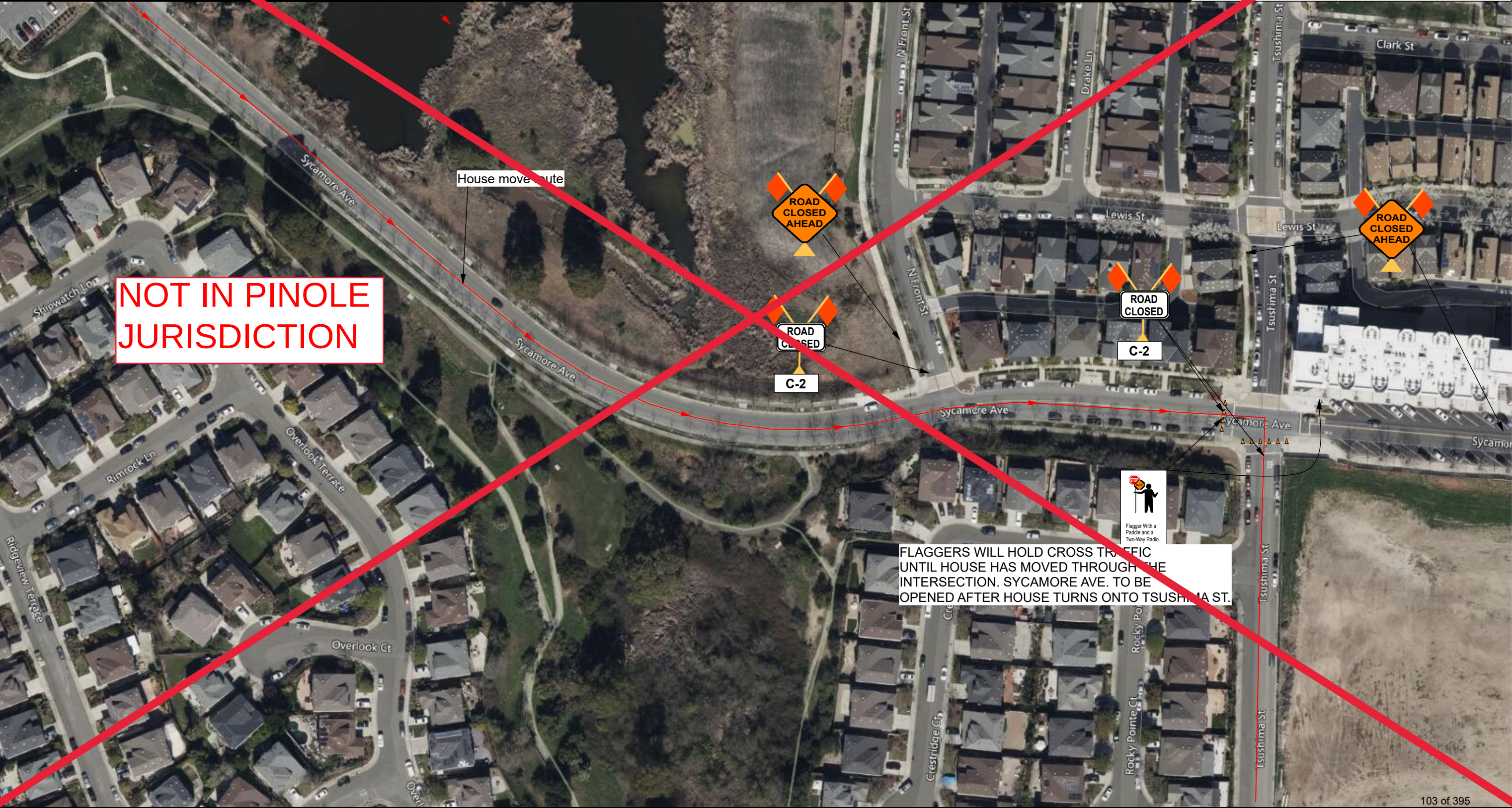
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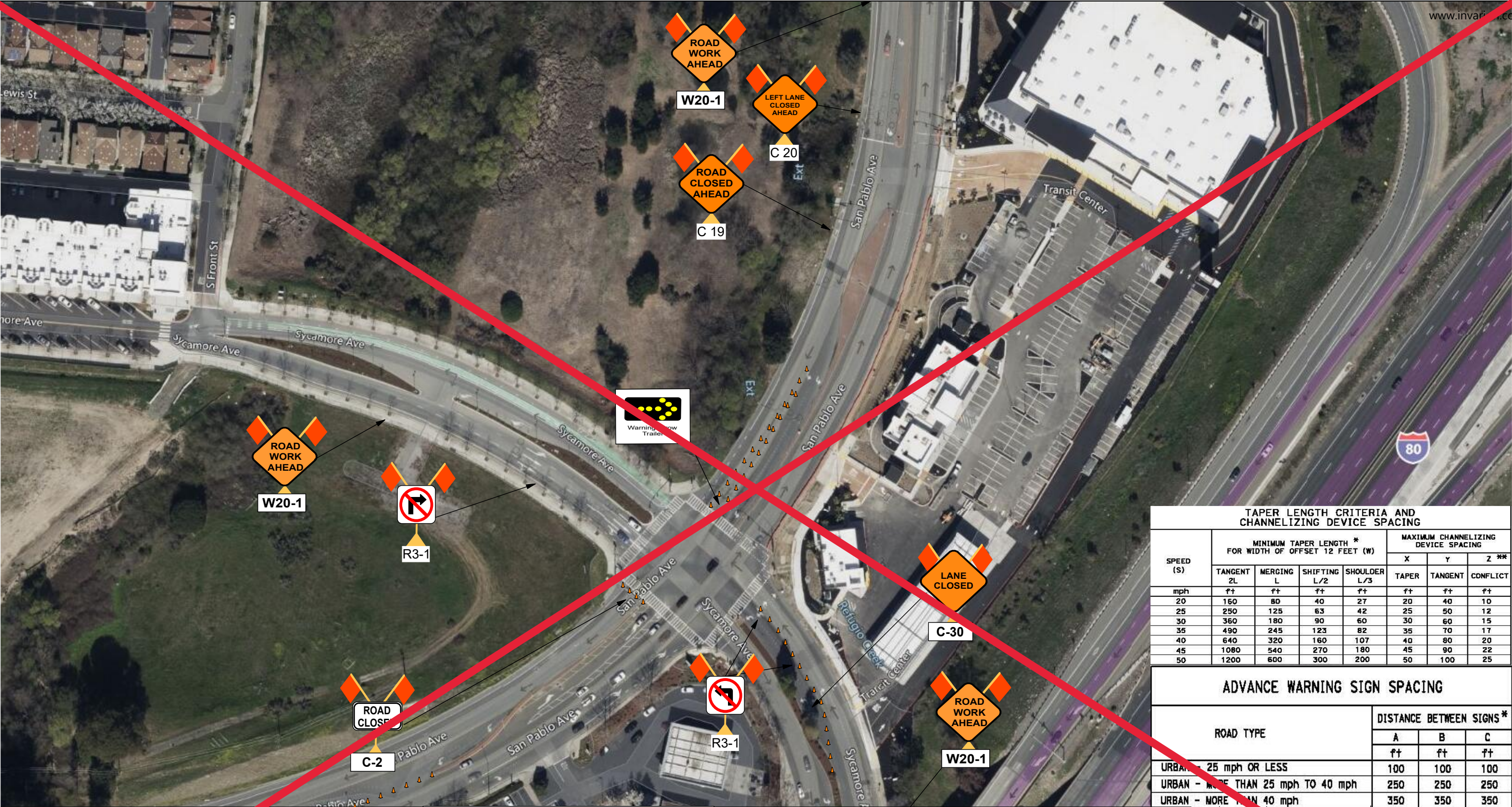
5. AS HOUSE IS MOVED ALONG THE ROUTE THE TRAFFIC CONTROL CREW WILL OPEN THE STREET CLOSURES AS SOON AS IT IS SAFE TO DO SO.

PHASE 1
PAGE 2

CAL SAFETY INC.
510-656-5544

DIST.	COUNTY	ROUTE	POST MILE TOTAL PROJECT	SHEET NO.	TOTAL SHEETS
04	Alameda				www.inva.com
NOT TO SCALE					
REGISTERED CIVIL ENGINEER		DATE			
PLAN APPROVAL DATE		STATE OF CALIFORNIA AND ITS OFFICERS OR AGENTS SHALL NOT BE RESPONSIBLE FOR THE ACCURACY OR COMPLETENESS OF SCANNED COPIES OF THIS PLAN SHEET.			





TAPER LENGTH CRITERIA AND CHANNELIZING DEVICE SPACING							
SPEED (S)	MINIMUM TAPER LENGTH * FOR WIDTH OF OFFSET 12 FEET (W)				MAXIMUM CHANNELIZING DEVICE SPACING		
	TANGENT 2L	MERGING L	SHIFTING L/2	SHOULDER L/3	TAPER	TANGENT	Z **
					ft	ft	ft
mph	ft	ft	ft	ft	ft	ft	ft
20	150	80	40	27	20	40	10
25	250	125	63	42	25	50	12
30	360	180	90	60	30	60	15
35	490	245	123	82	35	70	17
40	640	320	160	107	40	80	20
45	1080	540	270	180	45	90	22
50	1200	600	300	200	50	100	25

ADVANCE WARNING SIGN SPACING			
ROAD TYPE	DISTANCE BETWEEN SIGNS *		
	A	B	C
ft	ft	ft	ft
URBAN - 25 mph OR LESS	100	100	100
URBAN - MORE THAN 25 mph TO 40 mph	250	250	250
URBAN - MORE THAN 40 mph	350	350	350

Date: JULY 2022 **Author:** Cal Safety Inc. **Project:** ROCKHEAD AND QUARRY

Comments:
NOTES: THE IMAGE IS NOT TO SCALE

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2. THE POSTED SPEED LIMIT IS 40 MILES PER HOUR ON SAN PABLO AVENUE. SO SIGNS SHALL BE SPACED 100 FT APART.
3. P-11 NO PARKING SIGN POSTED ON TYPE I BARRICADES MUST BE PLACED ALONG THE HOUSE MOVE ROUTE 12 HOURS BEFORE THE START OF HOUSE MOVE.
4. RESIDENTS SHALL HAVE ACCESS TO THEIR DRIVEWAYS AT ALL TIMES AND ADVANCED WARNING SIGNS SHALL NOT BLOCK DRIVEWAYS.
5. AS HOUSE IS MOVED ALONG THE ROUTE THE TRAFFIC CONTROL CREW WILL OPEN THE STREET CLOSURES AS SOON AS IT IS SAFE TO DO SO.

PHASE 2 PAGE 1
SYCAMORE AND
SAN PABLO DETAIL

CAL SAFETY INC.

510-656-5544

DIST.	COUNTY	ROUTE	POST MILE TOTAL PROJECT	SHEET NO.	TOTAL SHEETS
04	Alameda				

NOT TO SCALE

REGISTERED CIVIL ENGINEER

DATE

PLAN APPROVAL DATE

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Date: JULY 2022 Author: Cal Safety Inc. Project: ROCKHEAD AND QUARRY

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2. THE POSTED SPEED LIMIT IS 25 MILES PER HOUR ON SYCAMORE AVENUE AND TSUSHIMA ST. SO SIGNS SHALL BE SPACED 100 FT APART.

3. P-11 NO PARKING SIGNS POSTED IN TYPE I BARRICADES MUST BE PLACED ALONG THE HOUSE MOVE ROUTE 72 HOURS BEFORE THE START OF HOUSE MOVE.

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PHASE 2
PAGE 2

CAL SAFETY INC.
510-656-5544

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04	Alameda				www.inva.com

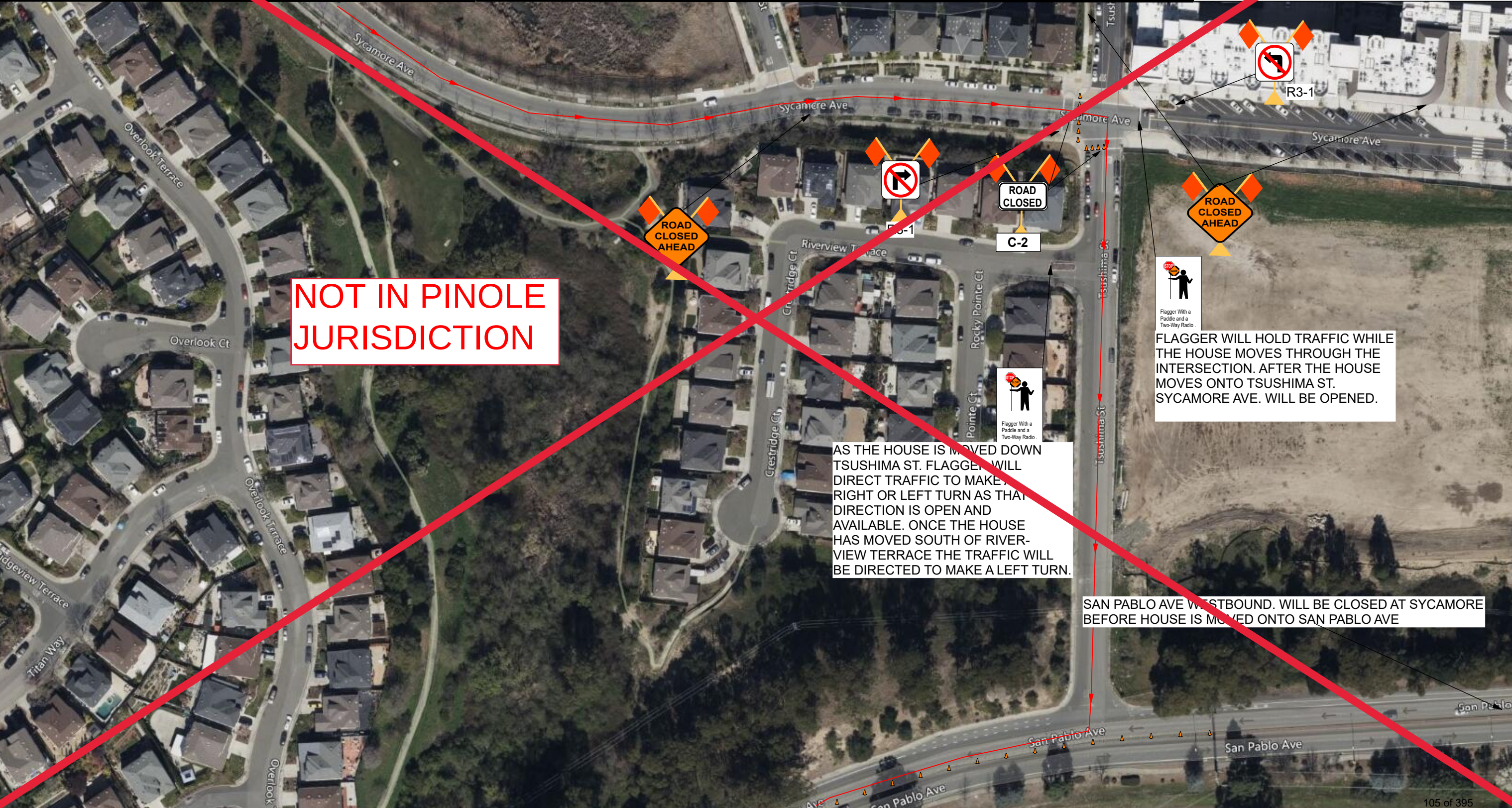
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2. THE POSTED SPEED LIMIT IS 40 MILES PER HOUR ON SAN PABLO AVENUE.
SO SIGNS SHALL BE SPACED 250 FT APART.

3. P-11 NO PARKING SIGNS POSTED ON TYPE I BARRICADES MUST BE PLACED ALONG THE HOUSE MOVE ROUTE 72 HOURS BEFORE THE START OF HOUSE MOVE.

4. RESIDENTS WILL HAVE ACCESS TO THEIR DRIVEWAYS AT ALL TIMES AND ADVANCED WARNING SIGNS SHALL NOT BLOCK DRIVEWAYS.

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PHASE 2 PAGE 3

CAL SAFETY INC.
510-656-5544

DIST.	COUNTY	ROUTE	POST MILE TOTAL PROJECT	SHEET NO.	TOTAL SHEETS
04	Alameda				www.invarion.com
NOT TO SCALE					
REGISTERED CIVIL ENGINEER			DATE		
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PHASE 2 PAGE 4

CAL SAFETY INC.
510-656-5544

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04	Alameda				www.invaion.com
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SO SIGNS SHALL BE SPACED 100 FT APART.

3. P-11 NO PARKING SIGNS POSTED ON TYPE I BARRICADES MUST BE PLACED ALONG THE HOUSE MOVE ROUTE 72 HOURS BEFORE THE START OF HOUSE MOVE.

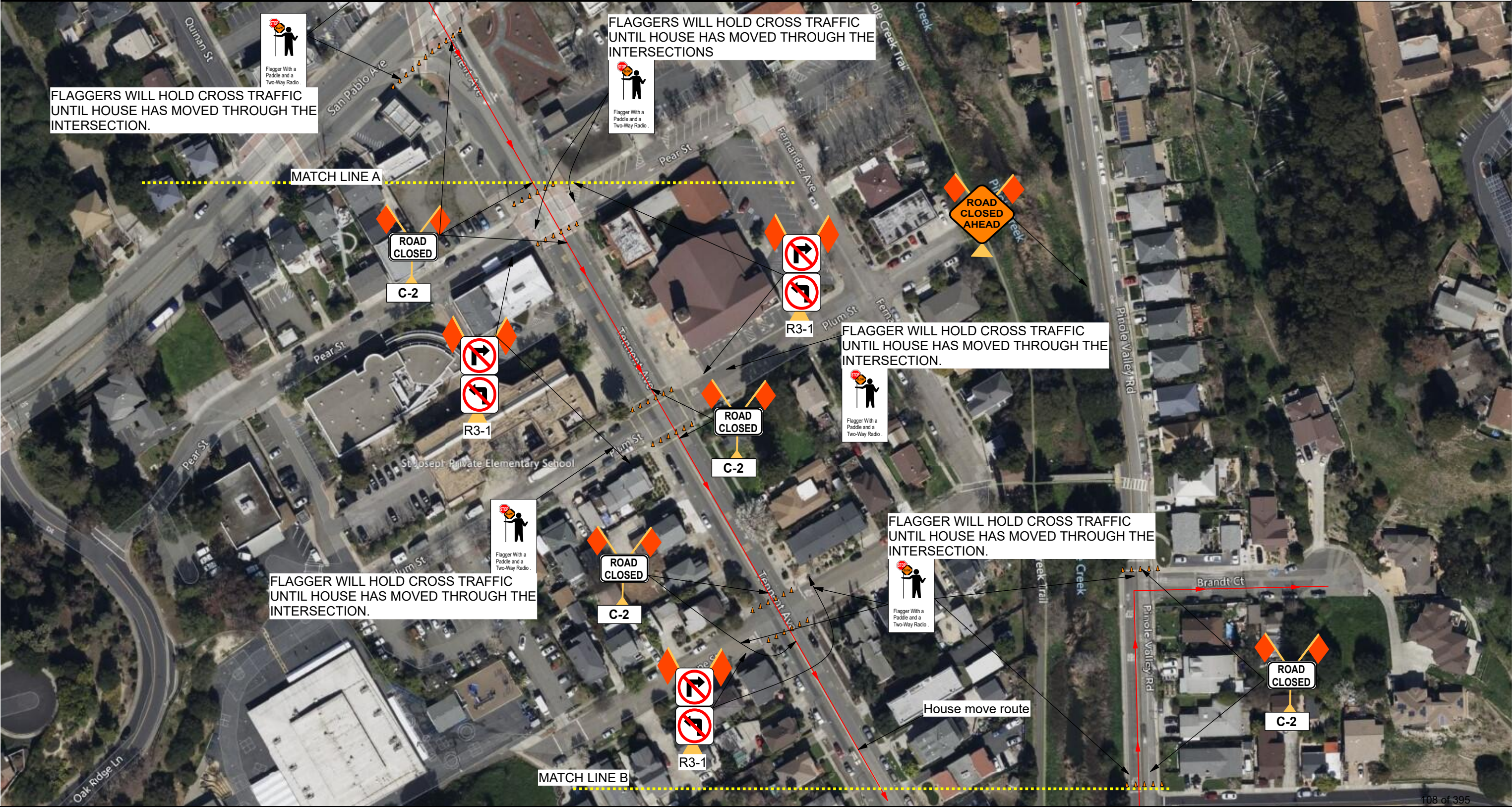
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PHASE 2 PAGE 5

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510-656-5544

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04	Alameda				www.invaion.com
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PHASE 2 PAGE 6

CAL SAFETY INC.
510-656-5544

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04	Alameda				www.invaion.com
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REGISTERED CIVIL ENGINEER			DATE		
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CITY COUNCIL REPORT

9D

DATE: APRIL 18, 2023

TO: MAYOR AND COUNCIL MEMBERS

FROM: MISHA KAUR, CAPITAL IMPROVEMENT AND ENVIRONMENTAL
PROGRAM MANAGER

SUBJECT: RESOLUTION OF LOCAL SUPPORT FOR OBAG 3 GRANT PROGRAM

RECOMMENDATION

Staff recommends that the City Council adopt a resolution (Attachment A) to:

1. Authorize the City Manager to execute and file an application with Metropolitan Transportation Commission (MTC) for \$1,020,000 in funding assigned to MTC for programming discretion for the Bay Trail Gap Closure at Tennent Avenue project, also known as Pedestrian Improvements at Tennent Avenue (CIP Project – RO1902, the “Project”); and
2. Commit \$345,000 in matching funds for the Project; and
3. State assurances to complete the Project as described in the application with adequate staffing resources and in compliance with procedures, delivery milestones, and funding deadlines set forth by MTC.

BACKGROUND

The Metropolitan Transportation Commission (MTC) functions as the regional transportation planning agency, a State of California designation, and the region’s metropolitan planning organization, a Federal designation. MTC is charged with establishing the criteria and policies for allocating federal transportation funding in the San Francisco Bay Area. In 2012, MTC integrated various transportation programs with California’s climate law (Senate Bill 375) and the Sustainable Communities Strategy to create the One Bay Area Grant (OBAG) Program. The OBAG Program offers flexibility to invest in various transportation categories including Transportation for Livable Communities (TLC), bicycle and pedestrian improvements, local streets and road preservation, and planning activities.

In 2015 and 2016, MTC adopted the selection criteria and programming policy for the second round of the OBAG, known as OBAG 2 for Fiscal Year (FY) 2017-18 through FY 2021-22. Over the years, the City has received OBAG 2 grant funds to rehabilitate various sections of San Pablo Ave. between the western city limits and Sunnyview Drive.

The third round of OBAG 3 was adopted by MTC in January 2022 and includes \$750 million in federal funding for projects from 2023 to 2026. The OBAG 3 program is divided into a regional program, managed by MTC, and a County and Local Program managed by MTC in partnership with the 9 Bay Area County Transportation Agencies (CTAs). Jurisdictions in Contra Costa County are estimated to receive \$47.3 million in funding.

REVIEW & ANALYSIS

A total of 29 applications were submitted by various jurisdictions in Contra Costa County to Contra Costa Transportation Authority (CCTA) for scoring and project prioritization. CCTA prioritized 10 projects, one of which included Pinole's Bay Trail Gap Closure at Tennent Avenue, also known as Pedestrian Improvements at Tennent Avenue (CIP Project – RO1902, the "Project"). CCTA submitted project recommendations to MTC, and in January 2023, the MTC commission determined final funding awards of OBAG 3 funds. As part of the grant application, MTC requires a Resolution of Local Support, approved by City Council to ensure compliance with the terms of the grant.

The City received \$100,000 in grant funds from West Contra Costa Transportation Authority for preliminary engineering and design for the Project. The Project closes a 600-foot gap in the San Francisco Bay Trail in the City of Pinole where it crosses the Union Pacific tracks at Tennent Avenue near Bayfront Park. The Project will improve safety of the at-grade crossing of the Union Pacific tracks including conforming to accessibility guidelines.

The Project estimated total construction cost including contingency is \$1,365,000; with \$1,020,000 provided as part of OBAG 3 grant funds, and \$345,000 in matching funds.

The Resolution of Local Support (Attachment A) serves three purposes:

1. Authorizes the City Manager to execute and file an application with MTC for regional discretionary funding for the Project;
2. Commits to providing matching funds to successfully complete and deliver the Project; and
3. States assurance by the City to complete and deliver the Project with adequate staffing and in compliance with procedures, delivery milestones, and funding deadlines set forth by MTC.

FISCAL IMPACT

If the requested, \$1,020,000 OBAG 3 grant funds are awarded, local matching funds in the amount of \$345,000 will be required to complete the Project. The Project is eligible to seek additional STMP funds from WCCTAC and staff intends to prepare an application in

response to an upcoming solicitation for STMP Cycle 2 Call for Projects to secure matching funds for the Project. Other sources of matching funds could include the General Fund or Measure S-2014.

ATTACHMENT(S)

A. Resolution

RESOLUTION NO. 2023-XX

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PINOLE,
COUNTY OF CONTRA COSTA, STATE OF CALIFORNIA, AUTHORIZING THE
FILING OF AN APPLICATION FOR FUNDING ASSIGNED TO METROPOLITAN
TRANSPORTATION COMMISSION AND
COMMITTING ANY NECESSARY MATCHING FUNDS AND STATING ASSURANCE
TO COMPLETE THE PROJECT**

WHEREAS, the City of Pinole (herein referred to as APPLICANT) is submitting an application to the Metropolitan Transportation Commission (MTC) for (\$1,020,000) in funding assigned to MTC for programming discretion, which includes federal funding administered by the Federal Highway Administration (FHWA) and federal or state funding administered by the California Transportation Commission (CTC) such as Surface Transportation Block Grant Program (STP) funding, Congestion Mitigation and Air Quality Improvement Program (CMAQ) funding, Transportation Alternatives (TA) set-aside/Active Transportation Program (ATP) funding, and Regional Transportation Improvement Program (RTIP) funding (herein collectively referred to as REGIONAL DISCRETIONARY FUNDING) for the (Bay Trail Gap Closure at Tennent Avenue) (herein referred to as PROJECT) for the OBAG-3 Program (herein referred to as PROGRAM); and

WHEREAS, the United States Congress from time to time enacts and amends legislation to provide funding for various transportation needs and programs, (collectively, the FEDERAL TRANSPORTATION ACT) including, but not limited to the Surface Transportation Block Grant Program (STP) (23 U.S.C. § 133), the Congestion Mitigation and Air Quality Improvement Program (CMAQ) (23 U.S.C. § 149) and the Transportation Alternatives (TA) set-aside (23 U.S.C. § 133); and

WHEREAS, state statutes, including California Streets and Highways Code §182.6, §182.7, and §2381(a)(1), and California Government Code §14527, provide various funding programs for the programming discretion of the Metropolitan Planning Organization (MPO) and the Regional Transportation Planning Agency (RTPA); and

WHEREAS, pursuant to the FEDERAL TRANSPORTATION ACT, and any regulations promulgated thereunder, eligible project sponsors wishing to receive federal or state funds for a regionally-significant project shall submit an application first with the appropriate MPO, or RTPA, as applicable, for review and inclusion in the federal Transportation Improvement Program (TIP); and

WHEREAS, MTC is the MPO and RTPA for the nine counties of the San Francisco Bay region; and

WHEREAS, MTC has adopted a Regional Project Funding Delivery Policy (MTC Resolution No. 3606, revised) that sets out procedures governing the application and

use of REGIONAL DISCRETIONARY FUNDING; and

WHEREAS, APPLICANT is an eligible sponsor for REGIONAL DISCRETIONARY FUNDING; and

WHEREAS, as part of the application for REGIONAL DISCRETIONARY FUNDING, MTC requires a resolution adopted by the responsible implementing agency stating the following:

- the commitment of any required matching funds; and
- that the sponsor understands that the REGIONAL DISCRETIONARY FUNDING is fixed at the programmed amount, and therefore any cost increase cannot be expected to be funded with additional REGIONAL DISCRETIONARY FUNDING; and
- that the PROJECT will comply with the procedures, delivery milestones and funding deadlines specified in the Regional Project Funding Delivery Policy (MTC Resolution No. 3606, revised); and
- the assurance of the sponsor to complete the PROJECT as described in the application, subject to environmental clearance, and if approved, as included in MTC's federal Transportation Improvement Program (TIP); and
- that the PROJECT will have adequate staffing resources to deliver and complete the PROJECT within the schedule submitted with the project application; and
- that the PROJECT will comply with all project-specific requirements as set forth in the PROGRAM; and
- that APPLICANT has assigned, and will maintain a single point of contact for all FHWA- and CTC-funded transportation projects to coordinate within the agency and with the respective Congestion Management Agency (CMA), MTC, Caltrans, FHWA, and CTC on all communications, inquires or issues that may arise during the federal programming and delivery process for all FHWA- and CTC-funded transportation and transit projects implemented by APPLICANT; and
- in the case of a transit project, the PROJECT will comply with MTC Resolution No. 3866, revised, which sets forth the requirements of MTC's Transit Coordination Implementation Plan to more efficiently deliver transit projects in the region; and
- in the case of a highway project, the PROJECT will comply with MTC Resolution No. 4104, which sets forth MTC's Traffic Operations System (TOS) Policy to install and activate TOS elements on new major freeway projects; and
- in the case of an RTIP project, state law requires PROJECT be included in a local congestion management plan, or be consistent with the capital improvement program adopted pursuant to MTC's funding agreement with the countywide transportation agency; and

WHEREAS, that APPLICANT is authorized to submit an application for REGIONAL DISCRETIONARY FUNDING for the PROJECT; and

WHEREAS, there is no legal impediment to APPLICANT making applications for the funds; and

WHEREAS, there is no pending or threatened litigation that might in any way adversely affect the proposed PROJECT, or the ability of APPLICANT to deliver such PROJECT; and

WHEREAS, APPLICANT authorizes its City Manager, or designee to execute and file an application with MTC for REGIONAL DISCRETIONARY FUNDING for the PROJECT as referenced in this resolution; and

WHEREAS, MTC requires that a copy of this resolution be transmitted to the MTC in conjunction with the filing of the application.

NOW, THEREFORE, BE IT RESOLVED that the APPLICANT is authorized to execute and file an application for funding for the PROJECT for REGIONAL DISCRETIONARY FUNDING under the FEDERAL TRANSPORTATION ACT or continued funding; and be it further

RESOLVED that APPLICANT will provide any required matching funds; and be it further

RESOLVED that APPLICANT understands that the REGIONAL DISCRETIONARY FUNDING for the project is fixed at the MTC approved programmed amount, and that any cost increases must be funded by the APPLICANT from other funds, and that APPLICANT does not expect any cost increases to be funded with additional REGIONAL DISCRETIONARY FUNDING; and be it further

RESOLVED that APPLICANT understands the funding deadlines associated with these funds and will comply with the provisions and requirements of the Regional Project Funding Delivery Policy (MTC Resolution No. 3606, revised) and APPLICANT has, and will retain the expertise, knowledge and resources necessary to deliver federally-funded transportation and transit projects, and has assigned, and will maintain a single point of contact for all FHWA- and CTC-funded transportation projects to coordinate within the agency and with the respective Congestion Management Agency (CMA), MTC, Caltrans, FHWA, and CTC on all communications, inquires or issues that may arise during the federal programming and delivery process for all FHWA- and CTC-funded transportation and transit projects implemented by APPLICANT; and be it further

RESOLVED that PROJECT will be implemented as described in the complete application and in this resolution, subject to environmental clearance, and, if approved, for the amount approved by MTC and programmed in the federal TIP; and be it further

RESOLVED that APPLICANT has reviewed the PROJECT and has adequate staffing resources to deliver and complete the PROJECT within the schedule submitted with the project application; and be it further

RESOLVED that PROJECT will comply with the requirements as set forth in

MTC programming guidelines and project selection procedures for the PROGRAM; and be it further

RESOLVED that APPLICANT is an eligible sponsor of REGIONAL DISCRETIONARY FUNDING funded projects; and be it further

RESOLVED that APPLICANT is authorized to submit an application for REGIONAL DISCRETIONARY FUNDING for the PROJECT; and be it further

RESOLVED that there is no legal impediment to APPLICANT making applications for the funds; and be it further

RESOLVED that there is no pending or threatened litigation that might in any way adversely affect the proposed PROJECT, or the ability of APPLICANT to deliver such PROJECT; and be it further

RESOLVED that APPLICANT authorizes its Executive Director, General Manager, City Manager, or designee to execute and file an application with MTC for REGIONAL DISCRETIONARY FUNDING for the PROJECT as referenced in this resolution; and be it further

RESOLVED that a copy of this resolution will be transmitted to the MTC in conjunction with the filing of the application; and be it further

RESOLVED that the MTC is requested to support the application for the PROJECT described in the resolution, and if approved, to include the PROJECT in MTC's federal TIP upon submittal by the project sponsor for TIP programming.

PASSED AND ADOPTED at a regular meeting of the Pinole City Council held on the 18th day of April by the following vote:

AYES:	COUNCILMEMBERS:
NOES:	COUNCILMEMBERS:
ABSENT:	COUNCILMEMBERS:
ABSTAIN:	COUNCILMEMBERS:

I hereby certify that the foregoing resolution was regularly introduced, passed, and adopted on the 18th day of April 2023.

Heather Bell,CMC
City Clerk



CITY COUNCIL REPORT

9E

DATE: APRIL 18, 2023

TO: MAYOR AND COUNCIL MEMBERS

FROM: LILLY WHALEN, COMMUNITY DEVELOPMENT DIRECTOR

SUBJECT: RESOLUTION AUTHORIZING THE CITY MANAGER TO EXECUTE THE FOURTH AMENDMENT TO THE AGREEMENT WITH CLIENT FIRST TECHNOLOGY CONSULTING TO PROVIDE PROFESSIONAL SUPPORT SERVICES DURING THE UPGRADE AND MIGRATION OF THE PERMIT TRACKING AND ONLINE APPLICATION SYSTEM AND APPROPRIATE FUNDING

RECOMMENDATION

Staff recommends that the City Council adopt the attached resolution that:

1. Authorizes the City Manager to execute the fourth amendment to the Consultant Services Agreement with Client First Technology Consulting to include the following tasks:
 - Project Management (\$42,960);
 - Configuration Improvements and Workflow Updates (\$78,005); and
 - 22/23 Fee Schedule Update and Ongoing Fee Changes (\$11,200).
2. Appropriate \$132,165 from the General Fund and Building and Planning fund to support the project.

BACKGROUND

The City of Pinole was an early adopter of an electronic building and planning permit tracking system, acquiring permitting software from the firm CRW 23 years ago, in 1999. The City continues to use the software system TRAKiT to track the submittal, processing, and retention of building and planning permits, code enforcement cases, and business licenses. The software was last updated in 2015, is not web-based, and is currently outdated, unsupported, and in need of an upgrade. CentralSquare Technologies acquired the software in 2018 and now offers a secure cloud-based Community Development Suite of technology solutions that replaces TRAKiT.

On June 7, 2022 the City Council authorized the approval of a number of contracts to upgrade the City's current TRAKiT system to the secure cloud-based Community Development Suite which automates work processes, allows field staff remote access,

and engages citizens and customers by providing 24/7 online access to apply for and track a permit.

The City has contracted with Client First Technology Consulting (Client First) since February 2022 for assistance with the City's contract negotiations with CentralSquare Technologies and help in configuring the new version of TRAKiT and migrating data to it. The original Client First contract amount was not to exceed \$49,959. In June 2022, the City Council authorized a contract fee increase of \$30,000 for Client First to provide continued support through implementation phase of the permitting system. In September 2022, the City Council authorized a contract fee increase of \$48,850 for Geographic Information Systems (GIS) services and the complete restructuring of all new user fees adopted by the Council in June 2022. This fourth amendment is to provide additional budget for continued support through the implementation phase of the permitting system. The expected go-live date of the new system is prior to the end of the current fiscal year, however, work will occur up to and through the go-live date to ensure a smooth transition.

DISCUSSION AND ANALYSIS

ClientFirst has been and is able to help the City with the efforts to migrate to the newest version of the TRAKiT and to build out the public portal for online applications, online credit card payments, online inspection scheduling, online license renewals, and data searches. Additionally, ClientFirst is working with each department (Building, Planning, Public Works, Code Enforcement, and Finance) to reassess the current configuration with a smooth public portal experience and internal process streamlining in mind. These changes require a complete reconfiguration of the system, which ClientFirst is completing for the City. City staff leads will also be working with ClientFirst to establish new internal processes, test the new configuration internally and from the public portal, update printed documents, and test the integrations to Laserfiche, SelectTXT, and CSLB. ClientFirst has also been assisting the City with its fee schedule updates and fee finetuning in 2022 as well as 2023.

The public's use of the public portal has been top of mind for staff and ClientFirst. This includes working to accomplish the following improvements:

1. Full utilization of the new software features like checklists, automations, auto email, etc.;
2. Strategic streamlining of processes for all departments;
3. Optimal reconfiguration for public portal usability; and
4. Printed/Issued documents redesign and streamlining.

With the exception of GIS services, which are on a fixed fee structure, Client First has been working on an as-needed time and materials basis to bring enhanced and streamlined permitting services to the Pinole community. Due to the extensive nature of the reconfiguration necessary, which was not anticipated at project initiation in September 2022, all contracted funds have been expended on the implementation of the permitting system. A contract amendment is necessary at this time in order to continue receiving

valuable support from Client First and meet the City's projected go-live date by June 30, 2023.

These additional funds will support project management and configuration improvements and workflow updates. A small portion of the additional funds will support updates required in July-September for user fees modified by the annual CPI increase.

FISCAL IMPACT

The total additional cost to increase the contract is \$132,165. These costs are to be allocated among the Planning and Building Fund (\$79,299) and the General Fund (\$52,866) to support the services from Client First. The specific allocations are as follows per Department:

- Finance (100-115-46124): \$26,433
- Public Works (100-341-46124): \$26,433
- Planning (212-461-46124): \$26,433
- Building (212-462-46124): \$26,433
- Code Enforcement (100-465-46124): \$26,433

ATTACHMENTS

- A. Resolution
Exhibit A- Contract Amendment
- B. Client First Proposal

RESOLUTION NO. 2023-XX**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PINOLE APPROVING AN AMENDMENT TO THE CONTRACT WITH CLIENT FIRST TECHNOLOGY CONSULTING AND AMENDS THE FY 22/23 BUDGET TO APPROPRIATE \$132,165 FROM THE GENERAL FUND AND PLANNING & BUILDING FUND**

WHEREAS, the City of Pinole was an early adopter of an electronic building and planning permit tracking system, acquiring current permitting software TRAKiT in 1999; and

WHEREAS, the current TRAKiT system, which is offered by Central Square Technologies is outdated, unsupported by the vendor and must be updated to retain functionality;

WHEREAS, the City engaged Client First to assist with the City's Community Development permitting needs, contract negotiations with Central Square, and eventual implementation of an upgraded product to provide planning, permitting, inspections, code enforcement, business licensing, GIS management, and cashiering services with a focus on improving efficiency, project management, and customer service; and

WHEREAS, to support the work of implementation of the new system, including project management, configuration improvements and workflow updates in addition to fee update services, additional IT consulting services from Client First is desired; and

WHEREAS, additional funding will be required to support the project and meet the project schedule.

NOW THEREFORE, BE IT RESOLVED, that the above recitals are true and correct and made part of this resolution.

BE IT FURTHER RESOLVED that the City Council of the City of Pinole takes the following actions:

- 1- The City Manager to amend a Consultant Services Agreement with First Client (Exhibit A, herein) in an amount not to exceed an additional \$132,165 for continued project management, configuration improvement and workflow update services, in addition to fee update services, in a form approved by the City Attorney; and
- 2- Amends the FY2022/23 budget to appropriate \$79,299 from the Planning and Building Fund and \$52,866 from the General Fund to support the services from Client First.

PASSED AND ADOPTED at a regular meeting of the City Council of the City of Pinole held on the **18th** day of **April, 2023** by the following vote:

AYES: COUNCILMEMBERS:
NOES: COUNCILMEMBERS:
ABSENT: COUNCILMEMBERS:
ABSTAIN: COUNCILMEMBERS:

I, hereby certify that the foregoing resolution was regularly introduced, passed, and adopted on the **18th** day of **April, 2023**

Heather Bell, CMC
City Clerk

**AMENDMENT No. 4 TO THE
CONSULTING SERVICES AGREEMENT
BETWEEN THE CITY OF PINOLE AND
CLIENT FIRST TECHNOLOGY CONSULTING**

This Amendment to the Consulting Services Agreement (the “Amendment”), is made by and entered into between the City of Pinole, a California municipal corporation, (“City”) and Client First Technology Consulting (“Consultant”) (together sometimes referred to as “Parties”) as of the date executed below.

RECITALS

WHEREAS, the Parties previously entered into a Consulting Services Agreement dated February 22, 2022 (the “Agreement”) with a Scope of Services in Exhibit A and total compensation in Section 2, with the term of the contract to end on March 1, 2023 unless otherwise extended as provided for in Section 8.2 of the Agreement; and

WHEREAS, on August 25, 2023 the Parties agreed to modify the Scope of Services in Exhibit A and increase the total compensation in Section 2 from Forty-Four Thousand Nine Hundred and Fifty- Nine Dollars (\$44,959), to a total not to exceed amount of Seventy-Four Thousand, Nine Hundred and Fifty-Nine Dollars (\$74,959); and

WHEREAS, on October 31, 2023 the Parties agreed to modify the Scope of Services in Exhibit A and increase the total compensation in Section 2 from Seventy-Four Thousand, Nine Hundred and Fifty-Nine Dollars (\$74,959) to a total not to exceed amount of One Hundred and Twenty-Four Thousand, Eight Hundred and Nine Dollars (\$124,809); and

WHEREAS, on March 1, 2023 the Parties agreed to extend the term of the Agreement through December 31, 2023; and

WHEREAS, the Parties now wish to modify the Scope of Services and increase the total compensation in Section 2 by One Hundred and Two Thousand, One Hundred and Sixty-Five Thousand Dollars (\$132,165) to a total not to exceed amount of Two Hundred and Fifty-Six Thousand Nine Hundred and Seventy-Four Dollars (\$256,974); and

NOW, THEREFORE, in consideration of the mutual covenants contained herein and good and valuable consideration the receipt and sufficiency of which are hereby acknowledged, the Parties agree as follows:

Effect of Amendment. The terms and conditions of this Amendment are intended by the Parties to modify the Agreement. To the extent there is any inconsistency between the terms of this Amendment and the terms of the Agreement and/or its Appendix, the terms of this Amendment shall control.

Exhibit A of the Agreement shall be amended to include the Consultant’s scope of work listed on page 1-2 of the Consultant’s proposal of March 21,

2023 to support project management, configuration improvements, workflow updates and user fee modifications.

Section 2 of the Agreement shall be amended to increase the total fee by One Hundred and Two Thousand, One Hundred and Sixty-Five Thousand Dollars (\$132,165) to a total not to exceed amount of Two Hundred and Fifty-Six Thousand Nine Hundred and Seventy-Four Dollars (\$256,974).

With the exception of the foregoing, all other terms and conditions in the Service Agreement, as previously amended, remain in force and effect.

The Parties have executed this Amendment to the Agreement as of the date signed by the City.

City of Pinole

Contractor

Andrew Murray, City Manager

David W. Krout, Managing Partner

Dated: _____

Dated: _____

Attest:

Approved as to Form:

Heather Bell, City Clerk

Eric S. Casher, City Attorney

March 21, 2023

Mrs. Lilly Whalen
Community Development Director
City of Pinole
2131 Pear St
Pinole, CA 94564

RE: Proposal for the extension of TRAKIT System Migration Assistance Services

Dear Mrs. Whalen:

Please accept this letter as our proposal for ClientFirst to provide an extension of the TRAKIT System Migration Assistance Services.

Scope of Work

The deliverables for this proposal are an extension of the services included in the Agreement for Services dated January 18, 2022, and the initial Extension of these services dated August 25, 2022, and October 31, 2023, with the City of Pinole. The services are being extended to accommodate the reconfiguration of the TRAKIT system for the Building, Planning, and Public Works departments with the use of the public portal in mind. ClientFirst has been closely working with City subject matter experts to accomplish the below improvements.

1. Utilization of the new software features like checklists, automations, auto email, etc.
2. Streamlining of processes for all departments
3. Optimal reconfiguration for public portal usability
4. Printed documents redesign and streamlining

Fees

Our professional fees are based on the estimated time required to complete the consulting requests and the individuals performing the specific elements of those requests. Travel, if necessary, will be invoiced at cost and will be submitted to the City for approval prior.

This engagement will be billed on a time-and-materials basis using the hourly rates outlined below which remain at the originally contracted rates. Consulting fees for this extension are estimated at \$42,960 for Project Management, \$78,005 for Configuration Improvements and Workflow Updates, and \$11,200 for the 22/23 Fee Schedule Update and ongoing fee changes. This estimation assumes migration support and assistance through the end of September 2023.

Alternative scope changes and fee adjustments are possible and are dependent on specific project needs and staff resources and capabilities. If the nature or scope of our work should change significantly during the project, we would discuss such matters and their effect on our fees and obtain written approval before proceeding.



The following is an estimated hourly rate schedule for consulting services covered by this extension:

Summary Rates Time-and-Materials	
Consultant Level	Hourly Rate
Implementation Project Manager (PM)	\$ 175
Implementation Director (Dir)	\$ 195

Billing Terms

Invoices will be submitted monthly with detailed descriptions of the services rendered and hours invoiced.

Payment is expected within thirty (30) days after the receipt of the invoice.

If you have any questions, feel free to contact me at 951.739.7989 or via email at dkrout@clientfirstcg.com for additional information. We appreciate the continued opportunity of serving the City of Pinole.

Sincerely,



David Krout
Managing Partner
Management Consulting Practice Leader

Accepted by

City of Pinole, CA



Signature

Date

Name and Title (print)



CITY COUNCIL REPORT

9F

DATE: APRIL 18, 2023

TO: MAYOR AND COUNCIL MEMBERS

FROM: JEREMY ROGERS, COMMUNITY SERVICES DIRECTOR

SUBJECT: RESOLUTION OF SUPPORT FOR CONTRA COSTA COUNTY
AND THE INFLATION REDUCTION ACT CONFERENCE

RECOMMENDATION

Staff recommends that the City Council consider approving a resolution of support (attached) for the Contra Costa County and the Inflation Reduction Act conference, to be held on May 18, 2023.

BACKGROUND

At its meeting on March 21, 2023, the City Council approved a future Council agenda item for a resolution of support for the upcoming Contra Costa County and the Inflation Reduction Act conference. The conference is being cohosted by 350 Contra Costa, Contra Costa College, the Greenbelt Alliance, Diablo Valley College, and Los Medanos College. It will be held at Diablo Valley College on May 18, 2023, from 8:30 am to 3:30 pm, and aims to bring together key stakeholders to explore how the County can maximize the opportunities presented by the Inflation Reduction Act. The attached conference brochure describes the conference's format and content in more detail.

The conference will focus on three topics: all-electric energy transformations that bring health and safety to our communities as we address the climate crisis; programs that ensure equity and opportunities for low-income and environmentally impacted communities; and green economic development and workforce advancement. The event organizers expect that attendees will include staff and elected officials from Contra Costa cities and the County; environmental justice, climate action, and other non-profit organizations; climate technology companies; labor unions; and local college and university faculty and staff.

REVIEW & ANALYSIS

The cohosts of the event have provided a model resolution for the City Council's consideration, which is attached. Through the resolution, the City would commit to the following:

- Be a partner at the event by lending its name and logo to show support for this opportunity to learn, connect and identify ways to benefit from these opportunities;

- Encourage attendance from the city manager, appropriate planning and sustainability staff, Council Members, and City commissioners; and
- Let key stakeholder groups in the community know of this opportunity and how to register at cccira.org.

FISCAL IMPACT

There would be no direct fiscal impact to the City created by submitting a resolution of support for this conference. Attending the conference would be \$25 per attendee and would include breakfast, lunch, and reception.

ATTACHMENTS

- A. Resolution
- B. Conference Brochure

RESOLUTION NO. 2023-XX

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PINOLE IN SUPPORT AND PARTNERSHIP OF THE 2023 CONTRA COSTA COUNTY AND THE INFLATION REDUCTION ACT' CONFERENCE

Whereas, the 2022 Federal Inflation Reduction Act is landmark, once in a generation legislation that provides \$370 billion in investments that will lower energy costs for families and small businesses, accelerate private investment in clean energy solutions in every sector of the economy and every corner of the country, and strengthen supply chains to support these results;

Whereas, the State of California and the Infrastructure Investment and Jobs Act of 2021 provide complimentary funds that can weave with the Inflation Reduction Act and provide complimentary levers for resources to support local municipal, non profit and private sector action;

Whereas Contra Costa County, including its cities, can benefit from these opportunities through preparation and proactive measures to secure resources;

Whereas, Diablo Valley College, Los Medanos College, Contra Costa College, 350 Contra Costa and Greenbelt Alliance have committed to convene a conference called Contra Costa and the Inflation Reduction Act to bring up to date information on opportunities for cities, businesses including clean tech, advocacy groups, non profit community serving organizations, workforce organizations, including labor and housing advocates;

Whereas, this Conference will seek to inform, connect and stimulate the opportunity for building on current action to maximize benefits from these opportunities;

Whereas, Contra Costa County has agreed to be a partner to show support for this event;

Therefore, the City of Pinole wholeheartedly supports the county-wide conference to be held at Diablo Valley College on May 18, 2023, from 8:30 am to 3:30 pm.

Therefore, the City of Pinole agrees to be a partner at the event by lending its name and logo to show support for this opportunity to learn, connect and identify ways to benefit from these opportunities.

Therefore, the City of Pinole agrees to encourage attendance from:

- the city manager,
- appropriate planning staff
- sustainability staff;
- elected council members
- Appointed city commissioners

Therefore, as a partner, the City of Pinole will let key stakeholder groups in its community know of this opportunity and how to register at cccira.org

NOW THEREFORE, BE IT RESOLVED, that the above recitals are true and correct and made part of this resolution.

PASSED AND ADOPTED at a regular meeting of the City Council of the City of Pinole held on the **18th** day of **April 2023** by the following vote:

AYES:	COUNCILMEMBERS:
NOES:	COUNCILMEMBERS:
ABSENT:	COUNCILMEMBERS:
ABSTAIN:	COUNCILMEMBERS:

I, hereby certify that the foregoing resolution was regularly introduced, passed, and adopted on the **18th** day of **April 2023**

Heather Bell, CMC
City Clerk



Contra Costa County & the Inflation Reduction Act

Thursday, May 18, 2023

8:30 am to 3:30 pm

The Diablo Room @ Diablo Valley College
Pleasant Hill Campus

Co-hosted by



Summary & Agenda



Contra Costa County & the Inflation Reduction Act

Bringing together key stakeholders to explore how we maximize this opportunity for Contra Costa County

This past year has produced landmark federal legislation that will deliver billions of dollars to local communities in California. The regulations governing fund distribution are being written, and some programs are already launching.

This conference will help representatives of key stakeholder organizations in Contra Costa County connect and discuss this once-in-a-generation opportunity.

The conference covers three topics:

1. All-electric energy transformations that bring health and safety to our communities as we address the climate crisis;
2. Programs that ensure equity and opportunities for low-income and environmentally impacted communities; and
3. Green economic development and workforce advancement

Networking

We invite city and county staff, elected officials, environmental justice, climate action and other non-profit organizations, climate technology companies, labor unions, and local college and university faculty and staff to attend.

Emphasis On Justice

The Inflation Reduction Act explicitly mandates that Justice40 principles be applied in allocating funds, ensuring that low-income and environmentally impacted communities benefit from going all-electric. This brings new opportunities to build capacity and bring community resources to east and west Contra Costa County.

Engaging Speakers

We will include speakers from federal, state, and local governments and private sector leaders who are experts on the IRA and can provide specific insights on the process and status of opportunities. The conference will include panel discussions, small group roundtables, and



Contra Costa County & the Inflation Reduction Act

workshops. The aim is to define clear, actionable, and collaborative next steps that engage cities, the county, and business and non-profit sectors.

Community Partners and Sponsors

We invite cities, the county, and local civic and nonprofit groups to help us build support and momentum for this conference by being a Community Partner. Community Partners commit to sending representatives, letting other organizations know about the event, and including your logo in our promotional materials. Please contact martiroach@gmail.com for more information.

Register Now

Register at: <http://cccira.org>

Sponsored by



QuitCarbon
Free electrification planning
More rebates, less hassle



Shovels
All-electric contractor
recommendations



Contra Costa County & the Inflation Reduction Act

Agenda

8:15 a.m.	Coffee and Carbs	<i>Time for networking and review of resource materials and visuals in the conference room</i>
8:45 a.m.	Welcome and Opening	<i>Brief introductions by federal and local elected representatives: Contra Costa County Board of Supervisors, Congressional representatives, and leadership from the community college district office</i>
	Plenary Panel - The IRA: Capitalizing on Promise and Avoiding Pitfalls at the Local Level	<i>A panel of experts on building electrification, environmental justice, and state funding regulations with moderated and audience Q&A</i>
	Round Table Discussions	<i>An opportunity to meet each other and share ideas and experiences.</i>
10:50 a.m.	Break	<i>Grab refreshments, answer emails, and network.</i>
	Lightning Round - Transformative Elements of the IRA	<i>A few very brief presentations by people working on the front lines of economic and workforce development as it relates to the IRA.</i>
	Panel - Current Contra Costa County initiatives	<i>A sample of Contra Costa County initiatives and plans to access the state and IRA opportunities</i>
12:15 p.m.	Lunch	<i>Box lunch provided by DVC Culinary Arts or a local caterer</i>
	Workshops - Model Programs and Innovations	<i>Choose from five expert presentations with discussion to generate new ideas and foster new possibilities</i>



Contra Costa County & the Inflation Reduction Act

Workshops -
Challenges and
Opportunities
Workshops

*Choose from five data-informed discussions to
generate new ideas and foster new possibilities*

3:20 p.m. Closing Remarks

*Brief wrap-up by conference organizers, including next
steps, public comment, and opportunity to stay for
refreshments and networking*



CITY COUNCIL REPORT

9G

DATE: APRIL 18, 2023

TO: MAYOR AND CITY COUNCIL MEMBERS

FROM: NEIL H. GANG, POLICE CHIEF

SUBJECT: ADOPT A RESOLUTION AUTHORIZING THE CITY MANAGER TO ENTER INTO AN AGREEMENT WITH CDW-G TO PURCHASE MOBILE DIGITAL COMPUTERS (MDC) AND RELATED EQUIPMENT TO REPLACE CURRENT MDCS AT A TOTAL COST OF \$135,363

RECOMMENDATION

It is recommended that the City Council authorize the City Manager to enter into an agreement with CDW-G to purchase new mobile digital computers (MDCs) and related equipment to replace the Police Department's outdated MDCs, at a total cost of \$135,363.

BACKGROUND

The police vehicle fleet is currently equipped with MDCs that enable communication with dispatch and access to other information sources crucial to field officers. The current MDCs have been in use since 2015 and have reached the end of their serviceable life. Replacement parts are difficult to obtain, making the current MDCs unserviceable, and their production has been discontinued.

The Police Department recommends replacing the existing MDCs with eighteen Panasonic Toughbook CF-33 tablets and one Panasonic Toughbook G2, including the necessary docking stations, mounts, keyboards, and antennas, from CDW-G, with a purchase price of \$135,362.84.

The agencies involved in the Tri-Cities Consortium (Pinole, San Pablo, and Hercules) tested the functionality of several different MDCs and determined that the Panasonic Toughbook CF-33 because it best meets the needs of our current operating systems, functionality, and size. The configuration of the upgraded MDCs will include a hardware warranty of 5 years.

REVIEW AND ANALYSIS

The City purchased its current inventory of MDCs in 2015. At that time, the MDCs were configured to support staff for at least three years, given the minimum requirements of the software being used and estimating a reasonable increase in demand.

As the MDCs have aged and since the original warranty has expired, we have experienced hardware failures that have forced the Information Systems Department to replace the failed hardware with spares from the inventory and we no longer have any reserves should another unit fail. The replacement of these MDCs is a project in the City's adopted Information Technology Plan and funding for the replacement was included in the FY 2022/23 City budget.

The Police Department is a member of the Tri-City Consortium consisting of the Hercules and San Pablo Police Departments. Both of our consortium partners have replaced their mobile computers with the Panasonic Toughbook. Replacing MDCs with the same platform as our Consortium Partners will allow for standardization of the hardware configuration for all Information Services Departments and increase efficiency in maintaining the systemwide mobile computers.

The purchase will be made using competitively bid contracts through the California Department of General Services Cooperative Purchasing Contract 1-21-70-084H. The Cooperative Procurement provision in the City's Procurement Policy allows the City to forego a formal bid process for equipment, materials, supplies, and services and buy said equipment directly from a vendor if the price was established by competitive bidding by another public jurisdiction.

FISCAL IMPACT

The total cost for the tablet computers, docking stations, mounts, keyboards, and antennas is \$135,362.84. Funding for this was included in the FY 2022/23 budget.

ATTACHMENTS

- A. Resolution
- B. Quote CDW-G

RESOLUTION NO. 2023-XX

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PINOLE
AUTHORIZING THE CITY MANAGER TO ENTER INTO AN AGREEMENT WITH CDW-G TO
PURCHASE TABLET COMPUTERS AND RELATED PERIPHERAL EQUIPMENT TO
REPLACE OUR CURRENT TABLET COMPUTERS AT A TOTAL COST OF \$135,363.**

WHEREAS, the police vehicle fleet is currently equipped with mobile data computers (MDCs) that enable communication with dispatch and other information sources crucial to field officers;

WHEREAS, the current MDCs have been in use since 2015, have reached the end of their serviceable life and their production has been discontinued;

WHEREAS, the Police Department recommends replacing the existing MDCs with eighteen (18) Panasonic Toughbook CF-33 tablets and one (1) Panasonic Toughbook G2, including the necessary docking stations, mounts, keyboards, and antennas from CDW-G, Inc. with a purchase price of \$135,362.84, to provide for the replacement and upgrade to the Police Department's emergency vehicle fleet;

WHEREAS, the configuration of the upgraded MDCs also includes a hardware warranty of 5 years;

WHEREAS, the Tri-City Consortium reviewed and tested the functionality of several different systems and selected the Panasonic Toughbook because it meets the needs of our current operating systems, functionality, and size;

WHEREAS, the purchase will be made using the California Department of General Services' competitively bid contract (State Contract 1-21-70-08H);

WHEREAS, the Police Department is a member of the Tri-Cities Dispatch Services, which is a regional partnership with the Cities of Hercules and San Pablo;

WHEREAS, the Hercules Police Department and San Pablo Police Department have purchased the Panasonic Toughbook tablets;

WHEREAS, replacing our MDCs with the same platform as our Consortium Partners will allow for standardization of the hardware configuration for all Information Services Departments and increase efficiency in maintaining the systemwide mobile computers;

WHEREAS, the Cooperative Procurement provision in the City's Procurement Policy allows the City to buy goods or services based on a competitively bid contract prepared by another public agency, and the use of the purchasing cooperative provides for value pricing and reduces administrative overhead; and

WHEREAS, funds were assigned in the Fiscal Year 2022/23 budget (100-118-47102); and

NOW THEREFORE, BE IT RESOLVED that the City Council of the City of Pinole hereby:

Section 1: Authorizes the City Manager to contract with CDW-G to purchase the tablet computers and related peripheral computers; and

Section 2: Authorizes the expenditure from the FY 2022/23 General Fund of an expenditure to unassigned fund balance in the amount of \$135,363.

PASSED AND ADOPTED at a regular meeting of the Pinole City Council held on the 18th day of April 2023 by the following vote:

AYES:	COUNCILMEMBERS:
NOES:	COUNCILMEMBERS:
ABSENT:	COUNCILMEMBERS:
ABSTAIN:	COUNCILMEMBERS:

I hereby certify that the foregoing resolution was regularly introduced, passed, and adopted on the 18th day of April 2023.

Heather Bell, CMC
City Clerk



Thank you for choosing CDW. We have received your quote.

Hardware Software Services IT Solutions Brands Research Hub

Review and Complete Purchase

MATT AVERY,

Thank you for considering CDW•G for your technology needs. The details of your quote are below. **If you are an eProcurement or single sign on customer, please log into your system to access the CDW site.** You can search for your quote to retrieve and transfer back into your system for processing.

For all other customers, click below to convert your quote to an order.

Convert Quote to Order

QUOTE #	QUOTE DATE	QUOTE REFERENCE	CUSTOMER #	GRAND TOTAL
NHJT086	3/28/2023	NHJT086	25000304	\$135,362.84

IMPORTANT - PLEASE READ

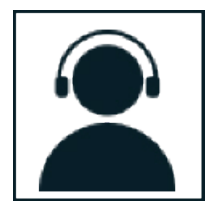
Fees applied to item(s): 7143235, 7110149

QUOTE DETAILS				
ITEM	QTY	CDW#	UNIT PRICE	EXT. PRICE
Panasonic Toughbook 33 - 12" - Core i5 10310U - vPro - 16 GB RAM - 512 GB S Mfg. Part#: CF-33RZ-0BKM Contract: California DGS PANASONIC - State (1-21-70-08H)	18	7143235	\$4,511.00	\$81,198.00
Panasonic TOUGHBOOK G2 10.1" Core i5-10310U 16GB RAM 512GB Windows 10 Pro Mfg. Part#: FZ-G2CFFBBKM Contract: California DGS PANASONIC - State (1-21-70-08H)	1	7110149	\$3,941.90	\$3,941.90
Panasonic Public Sector Service Package - extended service agreement - 2 ye Mfg. Part#: CF-SVCPSY5 UNSPSC: 81112307 Electronic distribution - NO MEDIA Contract: California DGS PC Good - Panasonic (L) (1-22-70-37)	19	4195499	\$535.35	\$10,171.65
Panasonic Premium CF-VEK333LMP - keyboard - with touchpad - US Mfg. Part#: CF-VEK333LMP Contract: MARKET	3	6438933	\$632.41	\$1,897.23
Panasonic AI-33SLGBL15 - antenna Mfg. Part#: AI-33SLGBL15 Contract: MARKET	15	6861840	\$163.38	\$2,450.70
PANASONIC TRIMLINE LITE Mfg. Part#: GJT-33-TVD2-L Contract: MARKET	16	6044149	\$1,027.68	\$16,442.88

QUOTE DETAILS (CONT.)				
iKey IK-TR-911 - keyboard	16	3672394	\$344.16	\$5,506.56
Mfg. Part#: IK-TR-911-RED UNSPSC: 43211706 Contract: MARKET				
LIND PA1580-1642 - car power adapter - 120 Watt	16	2090640	\$138.23	\$2,211.68
Mfg. Part#: CF-LNDDC120 UNSPSC: 39121006 Contract: California DGS PC Good - Panasonic (L) (1-22-70-37)				
RECYCLING FEE DETAILS				
ITEM	QTY	CDW#	UNIT PRICE	EXT. PRICE
RECYCLING FEE 4" TO LESS THAN 15" Fee Applied to Item: 7143235,7110149	19	654809	\$4.00	\$76.00

			SUBTOTAL	\$123,820.60
			SHIPPING	\$385.46
			RECYCLING FEE	\$76.00
			SALES TAX	\$11,080.78
			GRAND TOTAL	\$135,362.84

PURCHASER BILLING INFO	DELIVER TO
Billing Address: CITY OF PINOLE 880 TENNENT AVENUE. PINOLE CASA 945 PINOLE, CA 94564-1344 Phone: (510) 724-8962 Payment Terms: Net 30 Days-Govt State/Local	Shipping Address: CITY OF PINOLE 880 TENNENT AVENUE. PINOLE CAS PINOLE, CA 94564-1344 Phone: (510) 724-8962 Shipping Method: UPS Ground (2-3 days)
Please remit payments to:	
CDW Government 75 Remittance Drive Suite 1515 Chicago, IL 60675-1515	



Sales Contact Info

Rashaad Boyd | (866) 461-9713 | rashaad.boyd@cdwg.com

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CITY COUNCIL REPORT

9H

DATE: APRIL 18, 2023

TO: MAYOR AND COUNCIL MEMBERS

FROM: MARKISHA GUILLORY, FINANCE DIRECTOR

SUBJECT: APPROVAL OF FINANCIAL AND INVESTMENT POLICIES FOR
FISCAL YEAR (FY) 2023/24

RECOMMENDATION

City staff recommends that the City Council adopt a resolution approving the Financial and Investment Policies for Fiscal Year (FY) 2023/24.

BACKGROUND

It is a best practice in public finance and recommendation of the National Advisory Council on State and Local Budgeting (NACSLB) and the Government Finance Officers Association (GFOA) that public agencies regularly review and update as appropriate their financial policies. Consistent with best practices, the City either reconfirms or updates its financial and investment policies each fiscal year as part of the annual budget process.

The financial policies are intended to set guidelines on how the City will manage its financial resources as well as to provide direction for financial decision-making.

City staff presented the proposed Financial and Investment Policies for FY 2023/24 to the Finance Subcommittees at its meeting of March 29, 2023. The proposed Financial and Investment Policies for FY 2023/24 contain only minor updates to the FY 2022/23 policies. The Subcommittee accepted staff's recommendation to present the proposed policies to the City Council for adoption.

REVIEW AND ANALYSIS

Staff is presenting the proposed Financial and Investment Policies for FY 2023/24 for City Council consideration. The policies are consistent with municipal finance best practices and align with standard financial policies recommended by the Government Finance Officers Association (GFOA) and those implemented by other local government agencies. Therefore, staff is not recommending any substantial changes to any of the policies other than minor changes to the language in a few of

the policies. Clean and redlined copies of the policies have been provided for review (Attachments A and B). The following section provides a summary of each policy.

1. Structurally Balanced Budget

The City will aspire to create a proposed General Fund operating budget that is structurally balanced whereby current expenditures will be funded by current year revenue. If the proposed operating budget is structurally imbalanced, the City will develop a plan to create a proposed General Fund operating budget for the subsequent fiscal year that is structurally balanced.

2. Reserve Policy

The City will establish and maintain reserves to meet certain anticipated future obligations as well as to ensure that the City maintains adequate financial resources to continue to provide basic municipal services in the event of a significant unanticipated revenue decrease or expenditure increase.

3. Revenue Policy – One-Time (Non-Recurring) Resources

The City will strive to maintain a diversified and stable revenue base that is not overly dependent on any individual revenue type, land use, or major taxpayer. One-time resources (also referred to as “non-recurring”) should be used for one-time (non-recurring) expenditures, including but not limited to establishing and rebuilding reserves, early retirement of debt, capital expenditures, and reducing unfunded pension liabilities (California Employee Retirement System (CalPERS) and Other Post-Employment Benefits (OPEB)).

4. Revenue Policy – User Fees and Charges

The City of Pinole is empowered to recapture, through fees, up to the full cost of providing specific services. Regular and consistent review of all fees is necessary to ensure that the costs associated with delivery of individual services have been appropriately identified, and that the City is fully recovering those costs. It is the City’s policy to set user fees at full cost recovery levels, except where a greater community benefit is demonstrated to the satisfaction of the City Council, or when it is not cost effective to do so. The City will recover costs of new facilities and infrastructure necessitated through development impact fees consistent with state law.

5. Expenditure and Budget Policy

The City will deliver service in the most efficient and cost-effective manner. This includes utilizing the services of volunteers in areas where operationally and economically viable. The budget will state the objectives of the operating programs, and identify the resources being provided to accomplish the specified objectives.

6. Debt Policy
The City will limit the use of debt so as not to place a burden on the fiscal resources of the City and its taxpayers. Long-term borrowing will be limited to capital improvements or projects that cannot be financed from current revenues. When capital projects are financed, the City will amortize the debt within a period not to exceed the expected useful life of the project. The City will limit the total debt ratio (debt guaranteed by the General Fund) to 10% or as required by bond coverage ratios. The debt ratio is calculated by the relationship between the debt and the General Fund revenue.
7. Receivables Policy
The City will ensure the timely invoicing, monitoring, and collection of outstanding obligations owed to the City.
8. Grants Management Policy and Procedures
City departments actively pursue federal, state and other grant opportunities when deemed appropriate. Grant funding allows the City to leverage local public funds by extending and enhancing the services it offers to the community, and to introduce new initiatives.
9. Capital Assets Policy and Procedures
Purchased and donated assets meeting the City's capitalization definition and threshold will be classified and recorded in the City's financial records as capital assets. The value of the asset must meet the City's capitalization threshold of \$5,000 to be recorded as a capital asset.
10. Unclaimed Funds/Outstanding Checks Policy and Procedures
The City of Pinole will account for unclaimed funds in a manner which follows Government Code Sections 50050 through 50056. Funds that remain unclaimed for at least three (3) years will become the property of the City of Pinole after the procedures identified herein have been followed.
11. Investment Policy
The purpose of this Policy is to define the parameters within which funds are to be managed. In methods, procedures, and practices, the policy formalizes the framework for the City of Pinole's investment activities that must be exercised to ensure effective and judicious fiscal and investment management of the City's funds.
12. Pension Investment Policy
The City of Pinole (the "City") has established the City of Pinole Employee Benefit Pension Plan (the "Plan"), a Section 115 Trust. The goal of the Plan's investment program is to provide a reasonable level of growth which will result in sufficient assets to offset a portion of the present and future obligations of retirement benefits provided by the California Public Employees Retirement System ("CalPERS") for those eligible employees who meet the specified age and service requirements.

Future Financial Policies

Staff is working to develop a new policy to establish guidelines on the use and withdrawal of funds from the Section 115 Pension Trust. A draft policy will be presented to the City Council for its consideration in May 2023.

FISCAL IMPACT

There is no fiscal impact due to reviewing and/or approving the proposed City of Pinole Financial and Investment Policies for FY 2023/24.

ATTACHMENTS

A – Resolution

B- Revised Proposed Financial and Investment Policies (Clean)

C – Revised Proposed Financial and Investment Policies (Redlined)

RESOLUTION NO 2023-XX

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PINOLE APPROVING
FINANCIAL AND INVESTMENT POLICIES FOR FISCAL YEAR (FY) 2023/24

WHEREAS, it is a best practice in public finance and a recommendation of the National Advisory Council on State and Local Budgeting (NACSLB) and the Government Finance Officers Association (GFOA) that cities regularly review and update as appropriate their financial policies; and

WHEREAS, State law recommends that California cities have investment policies that are adopted by their city council; and

WHEREAS, it is the City of Pinole’s practice to submit its Financial and Investment Policies to the City Council for adoption on an annual basis; and

WHEREAS, City staff has reviewed the policies and confirmed that they continue to meet best practices and legal requirements, and therefore is not recommending any substantial changes to the policies at this time; and

WHEREAS, staff recommended to the Finance Subcommittee at its meeting of March 29, 2023 that the policies updated in March 2023 serve as the City’s policies for FY 2023/24; and

WHEREAS, the Finance Subcommittee agreed with the recommendation.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Pinole hereby approves the City of Pinole Financial and Investment Policies updated March 2023, attached hereto as Exhibit 1, as the policies for FY 2023/24.

PASSED AND ADOPTED at a regular meeting of the City Council of the City of Pinole held on the 18th day of April 2023 by the following vote:

AYES:	COUNCILMEMBERS:
NOES:	COUNCILMEMBERS:
ABSENT:	COUNCILMEMBERS:
ABSTAIN:	COUNCILMEMBERS:

I hereby certify that the foregoing resolution was introduced, passed and adopted on this 18th day of April 2023.

Heather Bell, CMC
City Clerk



City of Pinole

Financial and Investment Policies

Updated March 2023

Financial Policies

Structurally Balanced Budget 1

Reserve Policy 3

Revenue Policy – One-Time (Non-Recurring) Resources..... 4

Revenue Policy – User Fees and Charges 5

Expenditure and Budget Policy 6

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Investment Policies

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Structurally Balanced Budget

Policy

The City will aspire to create a proposed General Fund operating budget that is structurally balanced whereby current expenditures will be funded by current year revenue. If the proposed operating budget is structurally imbalanced, the City will develop a plan to create a proposed General Fund operating budget for the subsequent fiscal year that is structurally balanced.

Purpose

To ensure the sustainability of service and expenditure levels by requiring that ongoing General Fund operating expenditures be funded by ongoing revenues.

Definitions and Details

1. This policy applies to General Fund operating budgets.
2. Structural balance is defined as recurring (ongoing) revenues equaling or exceeding ongoing expenditures.
3. Under this policy, City staff will analyze whether the proposed General Fund operating budget is structurally balanced.
4. If City staff determines that the proposed budget is imbalanced, City staff will develop a plan to create a proposed General Fund operating budget for the following fiscal year that is structurally balanced, including possible revenue enhancements or expenditure decreases.
5. Internal service funds are intended to operate on a break-even basis.
6. To implement this policy, staff will identify General Fund operating revenue that is recurring and non-recurring. Recurring revenues are those that the City can reasonably expect to continue to receive on an annual basis over the next 5 to 10 years. Recurring revenues include, but may not be limited to, property taxes, sales and use taxes, utility user taxes, franchise taxes, business license taxes, transient occupancy taxes, other taxes, fines and forfeitures, interest on investments, use of money and property, motor vehicle in-lieu, city interfund transfers, licenses and permits, resources from other governmental agencies, charges to other City funds, and other reimbursements and charges for services. Non-recurring revenues are monies that the City cannot reasonably expect to continue to receive over the next 10 to 15 years. Non-recurring revenues include, but may not be limited to, fund balance, grant funds, financing proceeds, and sale of property and equipment. Revenue from recurring sources that is significantly above normal levels will be considered non-recurring revenues.
7. Staff will also identify General Fund operating expenditures that are recurring and non-recurring. A recurring expenditure is an ongoing cost that relates to an ongoing City service or activity. Examples of recurring expenditures are salaries, benefits, utilities, debt service, maintenance, normal capital outlays, and other mandated costs. Non-recurring expenditures are costs that are incurred for one-time activities,

or services that are scheduled to "sunset". Typical non-recurring expenditures include those for grant-funded activities, special initiatives, and one-time capital expenditures.

8. A structurally balanced General Fund operating budget is a best practice. It is, however, appropriate and consistent with best practice to adopt a structurally imbalanced budget for a given fiscal year under certain circumstances. For example, it is appropriate and consistent with best practice to use designated reserves as a non-recurring revenue to cover recurring expenditures during times of fiscal duress. If a budget is proposed with this characteristic, the Structurally Balanced Budget Policy provides appropriate direction, which is that staff should develop a plan to create a structurally balanced budget for the subsequent fiscal year.

Reserve Policy

Policy

The City will establish and maintain reserves to meet certain anticipated future obligations as well as to ensure that the City maintains adequate financial resources to continue to provide basic municipal services in the event of a significant unanticipated revenue decrease or expenditure increase.

Purpose

To ensure that the City maintains adequate financial resources to continue to provide basic municipal services in the event of a significant unanticipated revenue decrease or expenditure increase.

Definitions and Details

1. The City shall establish a separate account in the financial system to reserve funds intended to ensure that the City maintains adequate financial resources to continue to provide basic municipal services in the event of a significant unanticipated revenue decrease or expenditure increase. This account and the funds contained therein shall be referred to as the General Reserve. It shall be budgeted to contain an amount equivalent to 50% of the City's annual General Fund ongoing operating expenditures. Resources in the General Reserve account will be considered assigned¹ for the purpose of financial reporting per the standards of Generally Accepted Accounting Principles (GAAP) set forth by the Governmental Accounting Standards Board (GASB) Statement No. 54.
2. The City shall establish other separate accounts in the financial system to reserve funds for other appropriate purposes, such as for replacement of vehicles and major equipment; maintenance and replacement of capital assets; and long-term liabilities.
3. Funds held in the General Reserve can only be appropriated by a majority vote of the Council to address exceptional circumstances specifically related to a significant revenue shortfall, unanticipated expenditure, or other budget stabilization issue.
4. If the General Reserve funds are appropriated and expended, the City Council will endeavor to replenish them to the full amount noted above as part of the adoption of the subsequent budget, if not sooner.
5. This Policy shall be reviewed by the City Council periodically to ensure its consistency with current law and the City's current needs.

¹ Per the Governmental Accounting Standards Board (GASB) Statement No. 54, "assigned" fund balance is comprised of amounts that are constrained by the government's intent to be used for specific purposes but are neither restricted nor committed.

Revenue Policy – One-Time (Non-Recurring) Resources

Policy

The City will strive to maintain a diversified and stable revenue base that is not overly dependent on any individual revenue type, land use, or major taxpayer. One-time resources (also referred to as “non-recurring”) should be used for one-time (non-recurring) expenditures, including but not limited to establishing and rebuilding reserves, early retirement of debt, capital expenditures, and reducing unfunded pension liabilities (California Employee Retirement System (CalPERS) and Other Post Employment Benefits (OPEB)).

Purpose

To ensure that the City appropriately uses one-time resources, including not using one-time resources on ongoing expenditures, which can contribute to a structurally imbalanced budget.

Definitions and Details

1. Non-recurring revenues are monies that the City cannot reasonably expect to continue to receive over the next 10 to 15 years. Non-recurring revenues include, but may not be limited to, fund balance, grant funds, financing proceeds, and sale of property and equipment. Revenue from recurring sources that is significantly above normal levels will be considered non-recurring revenues.

Revenue Policy – User Fees and Charges

Policy

The City of Pinole is empowered to recapture, through fees, up to the full cost of providing specific services. Regular and consistent review of all fees is necessary to ensure that the costs associated with delivery of individual services have been appropriately identified, and that the City is fully recovering those costs. It is the City's policy to set user fees at full cost recovery levels, except where a greater community benefit is demonstrated to the satisfaction of the City Council, or when it is not cost effective to do so. The City will recover costs of new facilities and infrastructure necessitated through development impact fees consistent with state law.

Purpose

To determine the full costs of providing specific services so that the City Council can make informed decisions as to the appropriate levels of fees for services that may be imposed to avoid providing unwanted subsidies. The City Council may decide against full cost recovery in cases where greater community benefit is demonstrated.

Definitions and Details

1. Every service supported by user fees or charges will be analyzed bi-annually, or as required by statute or directed by City Council to determine the net cost of providing the service.
2. Net cost will be determined by identifying all revenues generated or attributed to the service and subtracting all cost elements (direct and indirect expenses, capital outlays and other one-time expenses). The resulting figure will be the level of subsidy, which the City Council will use as a basis for determining user fee increases or decreases.
3. If it is determined that there is a net cost to providing the service, the City Council will raise user fees to achieve full cost recovery, unless it is decided that the subsidy should be maintained.
4. Additional information may be necessary to aid in the decision as to whether or not a service should be subsidized (community benefit, cost-effectiveness, etc.)

Expenditure and Budget Policy

Policy

The City will deliver service in the most efficient and cost-effective manner. This includes utilizing the services of volunteers in areas where operationally and economically viable. The budget will state the objectives of the operating programs, and identify the resources being provided to accomplish the specified objectives.

Purpose

To provide guidance to staff in developing spending plans that address the City's priorities and policy objectives while ensuring benefit to the City.

Definitions and Details

1. Department expenditures are limited to:
 - a. Budgeted expenditures approved by the City Council as appropriated by major category:
 - i. Salary and Benefits;
 - ii. Services and Supplies: Travel and Training, Office Expenses, Repairs and Maintenance, Materials, Professional Services, etc.; and Capital Outlay.
2. The operating budget will be prepared to fund current year expenditures with current year revenue. However, surplus fund balances may be used to increase reserves, fund Capital Improvement Projects, reduce unfunded pension liability (California Employee Retirement System (CalPERS) and Other Post Employment Benefits (OPEB)), or carried forward to fund future years' operating budgets when necessary to stabilize services and fund capital outlay.
3. Budget transfers require the approval of the City Manager or designee except those affecting personnel and capital projects which must be approved by the City Council.
4. Budget transfers required to hire additional permanent personnel require the City Council's approval.
5. The City will periodically update replacement and maintenance financing plans, and incorporate them into the Budget.
6. The City will monitor and review methods of operation to ensure that services continue to be delivered in the most cost-effective manner possible. This review process encompasses a wide range of productivity issues, including:
 - a. Analyzing systems and procedures to ensure efficient delivery of services.
 - b. Evaluating the ability of new technologies and related capital investments to improve productivity.
 - c. Developing the skills and abilities of all City employees.
 - d. Developing and implementing appropriate methods of recognizing and rewarding exceptional employee performance.
 - e. Evaluating the ability of the private sector to perform the same level of service at a lower cost.

Debt Policy

Policy

The City will limit the use of debt so as not to place a burden on the fiscal resources of the City and its taxpayers. Long-term borrowing will be limited to capital improvements or projects that cannot be financed from current revenues. When capital projects are financed, the City will amortize the debt within a period not to exceed the expected useful life of the project. The City will limit the total debt ratio (debt guaranteed by the General Fund) to 10% or as required by bond coverage ratios. The debt ratio is calculated by the relationship between the debt and the General Fund revenue.

Purpose

To maintain fiscal viability by not encumbering the General Fund with excessive debt payments or using debt to support operating expenses.

Definitions and Details

1. For purposes of computing the percentage of debt payments the proposed budget expenditures will be used.
2. The ratio of debt payments to operating expenditures will be presented in the annual budget.
3. The City will investigate the use of special assessment, revenue or other self-supporting bonds to limit the General Fund obligation for debt service payments.
4. The City will not use long-term debt for current operations.
5. The City will not use short-term borrowing to support routine operations, provided however, that it may be used to meet temporary cash flow needs.
6. The City will maintain strong communications with bond rating agencies about the City's financial condition and will follow a policy of full disclosure on financial reports and bond prospectus.
7. The City will strive to maintain or improve the City's bond rating.
8. The City will utilize inter-fund loans when possible to reduce the cost of financing capital improvements.
9. The City is required to enter into an agreement for inter-fund loans beyond the current fiscal year.

Receivables Policy

Policy

The City will ensure the timely invoicing, monitoring, and collection of outstanding obligations owed to the City.

Purpose

To maintain appropriate oversight of all receivables and maintain sound fiscal management and accounting practices related to all receivables.

Definitions and Details

1. For the purpose of this policy, receivables are defined to include outstanding obligations owed to the City for services or goods supplied.
2. All receivables shall be recorded in accordance with Generally Accepted Accounting Principles (GAAP).
3. Accounts receivable will be administered by the Finance Department.
4. Accounts receivable shall be established for services or goods provided in advance of a payment and should include terms for collection. Invoices should be prepared in a timely manner but not less than on a monthly basis. Invoices should include a description of the goods or services provided, payment terms and remittance address.
5. All accounts receivable should be recorded in a manner that allows for aging analysis. Reconciliation of accounts receivable may be performed on a monthly, quarterly or annual basis depending on the type of receivable.
6. Collection options should be evaluated and pursued to maximize collections. The use of collection agencies and programs such as the State Interagency Intercept Collection Program or the County Tax lien process may be used based on the type of receivable.
7. An allowance for doubtful accounts should be recorded after a bad debt expense is estimated. Write-off of bad debt should be performed on an annual basis to ensure that accounts receivable and allowance balances are not overstated.
8. The City will establish written procedures to document the accounts receivable process and bad debt write-off process for adequate internal controls and proper management oversight. These procedures should be reviewed annually as part of the year end audit process.

Grants Management Policy and Procedures

Policy

City departments actively pursue federal, state and other grant opportunities when deemed appropriate. Grant funding allows the City to leverage local public funds by extending and enhancing the services it offers to the community, and to introduce new initiatives.

Purpose

The purpose of this policy is to specify circumstances when grant funding is appropriate and to establish a standardized set of procedures for the fiscal administration, management, and monitoring of public and private grants. This policy is intended to ensure compliance with all applicable administrative, financial, reporting, and monitoring requirements established by the funding agency as well as all applicable administrative and fiscal directives and guidelines established by the City of Pinole. The policy and procedures established herein shall apply to all Federal, State, County and private grants administered by the City.

Definitions and Details

1. Staff Responsibilities

- a. City Department seeking and managing grant funding is responsible for:
 - i. Preparation of grant application materials;
 - ii. Providing sufficient data to allow City Management to evaluate the costs and benefits of the proposed grant;
 - iii. Obtaining appropriate approvals for submission of grant, if necessary;
 - iv. Obtaining City Council approval for acceptance of grant;
 - v. Understanding the operational and budgetary impact the grant has on the City;
 - vi. Accumulating the appropriate accounting detail and supporting documentation;
 - vii. Preparation of reports required by the grantor;
 - viii. Providing the Finance Department with the following:
 1. Grant Award Letter;
 2. Grant Contract;
 3. City Council minutes of action or Council Resolution approving the grant;
 4. An administrative manual (this includes program guidelines and accounting procedures). This will allow Finance to maintain grant files which are accurate and complete.

- ix. Providing Finance copies of all grant amendments, program reporting, reimbursement requests and other communications to all agents involved in the grant administration process for review prior to submission.
- a. The Finance Department (Finance Director) is responsible for:
 - i. Reviewing all financial reports to the grantor prior to submission to ensure its accuracy;
 - ii. Assisting departments with any problems or questions regarding the grant submission process;
 - iii. Scheduling audit of grant programs when requested by Grantee Agency. City staff will aid in the auditing process providing available source documents as requested by the auditing agency;
 - iv. Coordinating the accounting for all receipts and disbursements related to the grant. Finance Department will determine setup and maintain the most appropriate method (s) of accounting for the grant in the financial system.

2. Pre-Application

Prior to submitting an application for any grant award, the applicant department shall thoroughly review the grant requirements outlined in the solicitation to ensure that the department is aware of and has the capacity to meet all administrative, fiscal, programmatic, reporting and monitoring requirements.

3. Post-Award

a. Set-Up

All new grants should be reviewed by the Finance Director to ensure that all grant details are accurate and grant budget is established in the financial system in accordance with any special conditions required by the funder.

- i. Acceptance of all grants must be approved by action of the City Council. Said approval shall include authorization to appropriate funding to revenue and expenditure accounts.
- ii. For grants that were not included in the annual adopted budget, the applicant department will submit a request to appropriate revenue and expenditures to the City Council for review and approval. Once the grant budget has been approved by the City Council, department staff should submit a request to the Finance Department to establish the approved budget in the financial system.
- iii. The term of grant-funded positions must be clearly identified and disclosed to the City Council prior to approval. If the expiration of a grant requires the application of General Fund revenue for continued funding, this stipulation must also be disclosed.

- iv. One-time or fluctuating grant sources should not be used for ongoing programs.
- v. The awarded department assumes the lead role in grant management in collaboration with the Finance Department.

b. Cash Handling

Grant funds are received from various funding agencies via checks and electronic wire/ACH transfers only and should be sent to the Finance Department. Hard copy checks are deposited weekly and promptly recorded in the City's financial system.

4. Grant Monitoring and Quarterly Reporting

a. Grant Award Monitoring

Award monitoring shall be the responsibility of the applicant department to ensure that grant funds are expended for eligible activities in accordance with the guidelines established by the funder, including, but not limited to:

The applicant department shall obtain all documentation necessary to fully and accurately support all grant expenditures, including expenditures incurred by sub- recipients. Examples of supporting documentation may include, but not be limited to:

- i. Employee timesheets
- ii. Personnel Activity Reports
- iii. Personnel Action Forms
- iv. Payroll reports
- v. Invoices and proof of payment
- vi. Purchase receipts
- vii. Workshop/Training itineraries
- viii. Travel documents

b. Quarterly Reporting

Finance Department staff should review grant expenditures and cash position as needed to ensure proper oversight and fiscal administration of the grant. Claims for reimbursement based grants should be sent to the funder timely to ensure prompt reimbursement. If grant reimbursements are not received within the timeframe prescribed by the funder - generally 60 to 90 days - the appropriate applicant department staff should follow up to check on the status of the reimbursement request.

Grants are required to be reconciled at least quarterly as part of the Finance

Department’s grant reconciliation process. Grant reconciliation should include review of all of the following:

- i. Grant expenditure to revenue balance
- ii. Grant budget to actual balance
- iii. Status of reimbursement requests submitted to the funder for purpose of reversing revenue accruals
- iv. Grant advances and whether or not funds should be recognized
- v. Grant end dates, closeouts
- vi. Review grant information against the general ledger to ensure accuracy of information listed

5. Record Retention

The City is committed to ensuring that all necessary grant records and documents are adequately retained as required by federal, state, and private funding agencies. The below Record Retention Schedule is approved as the retention schedule for grant records and documents maintained by the applicant department. The schedule is applicable to all physical and electronic grant records maintained by the department as part of the administration and management of federal, state, and private grant funds.

Record Retention Schedule: Grant Records	
Record Type*	Retention Period
Original grant proposal Grant-specific policies and procedures Grant award letter Grant agreement and subsequent modifications, if applicable Grant budget and subsequent modifications, if applicable All pertinent funder correspondence, including emails, phone log notes, letters, site visit/monitoring/corrective action/audit reports, etc... All pertinent sub-recipient/sub-grantee correspondence including emails, phone	At least 5 years following official notification by the awarding agency that the grant has been fiscally and programmatically closed OR at least 5 years following the closure of its audit report covering the entire award period, whichever is later.

log notes, letters, site visit/monitoring/corrective action/audit reports, etc... Fiscal and program/performance reports submitted to the funder including explanation of data collection/reporting methodology, if not evident Wire transfers and/or copies of reimbursement checks received Documentation of required matching funds All documentation relating to grantee compliance with the grant agreement All evidence of returned grant funds All supporting documentation necessary to fully and adequately justify grant expenditures including timesheets, payroll reports, Personnel Activity Reports, receipts, invoices, etc. Other documents deemed necessary and important by grant program/fiscal staff and/or documents required to be maintained by the funder	
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* All grant documents and records should be organized and maintained in designated grant files or other systematic organizational structure.

Capital Assets Policy and Procedures

Policy

Purchased and donated assets meeting the City's capitalization definition and threshold will be classified and recorded in the City's financial records as capital assets. The value of the asset must meet the City's capitalization threshold of \$5,000 to be recorded as a capital asset.

Purpose

To define costs eligible and establish thresholds for capitalization in conformity with Governmental Accounting Standards Board Statement No. 34 Basic Financial Statements and Management's Discussion and Analysis for State and Local Governments and Statement No. 51 Accounting and Financial Reporting for Intangible Capital Assets.

Definitions and Details

1. Definition of a Capital Asset

A capital asset is any tangible or intangible asset purchased for use in the day-to-day operations of the City with a useful life greater than one year and has an acquisition cost of \$5,000 or more. Donations with an estimated appraised value of \$5,000 or more and have a useful life greater than one year is also considered a capital asset. Capital assets include items such as land, sewer lines, buildings, vehicles, equipment, and furniture.

2. Major Asset Classes

- a. (100) Land – includes land under infrastructure and preparation costs. Costs can include acquisition prices and cost of initially preparing land for its intended use (basic site improvements, removal, excavation, relocation, reconstruction). Usually has an indefinite useful life and is not depreciated.
- b. (200) Improvements other than buildings - permanent improvements (non-moveable), other than buildings that add value to land, but do not have an indefinite useful life. Examples include fences, retaining walls, parking lots, and landscaping.
- c. (300) Buildings - permanent structures. Costs can include purchase of new building or cost of an improvement to an existing building. An entire building can be classified as one asset or be reported as separate capital assets if discrete portions of the building have significantly different useful lives (e.g. roof separate from building).
- d. (400) Infrastructure - capital assets that normally are stationary in nature and normally can be preserved for a significantly greater number of years than most capital assets. Examples include roads, bridges, tunnels, drainage

- systems, water and sewer systems, and lighting systems.
- e. (600) Furnishings and Equipment - moveable assets that includes all costs to place equipment into service (freight, installation, warranties, and sales tax). Each piece of equipment must meet the minimum capitalization threshold and is not recorded in bulk. Examples include vehicles, furnishings, machinery, servers, and appliances.
 - f. (700) Other Capital Assets – capital assets that do not fit into any of the major asset classes. This can include:
 - i. Intangibles – assets that are not physical in nature. Generally, this includes software and easements (can also include water rights, trademarks).
 - ii. Easements - intangibles with an indefinite useful life and are not depreciated.
 - iii. Software - both internally generated and off-the-shelf.
 - g. (900) Construction in Progress - construction projects in progress at the conclusion of the fiscal year. These costs are not depreciable until the project is completed and booked into the correct category of improvements, buildings, or infrastructure.

3. Capital Asset Useful Life

The capital asset useful life is the determining factor for the number of accounting periods over which the asset is to be depreciated. The City can determine the useful life of an asset by using historical information or by seeking guidance from other external resources to determine the proper useful life of the asset. Depreciation is recorded on a straight-line basis over the estimated useful life of the asset as follows:

Class	Useful Life
Bridges	75 years
Buildings	50 years
Equipment	5-10 years
Parks	70 years
Street drainage	100 years
Streets and roads	50 years
Vehicles	5-10 years
Wastewater infrastructure	50 years

4. Capital Asset Review

The City relies on a decentralized method to verify the accuracy of capital assets. Departments are responsible for evaluating the condition and functionality of existing capital assets assigned to their department to determine if the asset is still providing the most appropriate method to deliver services. Capital assets should be assessed on an annual basis.

5. Disposal of Capital Assets/Surplus Property

When an asset will no longer be used in operations, voluntarily or involuntarily, the asset shall be removed from the City's financial records and removed from service. Disposal of equipment, material, or inventory will be in accordance with the City's surplus property guidelines.

"Surplus Property" is used generically to describe any City property that is no longer needed or useable by the holding department. The City Council shall declare item(s) surplus prior to disposal.

6. Methods of Disposition

- a. The department head or designee in consultation with the Finance Director shall determine or approve one of the following methods of disposition that is most appropriate and in the best interests of the City.
- b. All surplus property is for sale "as is" and "where is", with no warranty, guarantee, or representation of any kind, expressed or implied, as to the condition, utility or usability or the property offered for sale. Appropriate methods of sale are as follows:
 - i. Public Auction - Surplus property may be sold at public auction. City staff may conduct public Auctions, or the City may contract with a professional auctioneer including professional auction services.
 - ii. Bids - Bids may be solicited for the sale of surplus property. Surplus property disposed of in this manner shall be sold to the highest responsible bidder.
 - iii. Selling for Scrap - Surplus property may be sold as scrap if the department head or designee in consultation with the Finance Director deems that the value of the raw material exceeds the value of the property as a whole.
 - iv. Negotiated Sale - Surplus property may be sold outright if the department head or designee in consultation with the Finance Director determines that only one known buyer is available or interested in acquiring the property.
 - v. No Value Item – Where the department head or designee in consultation with the Finance Director determines that specific supplies or equipment are surplus and of minimal value to the City due to spoilage, obsolescence or other cause, or where the Finance Director, serving as the Purchasing Officer, determines that the cost of disposal of such supplies or equipment would exceed the recovery value, the department head or designee in consultation with the Finance Director shall dispose of the same in such a manner as he or she deems appropriate and in the best interest of the City.
- c. Surplus property that remains unsold will be donated to a non-profit organization or transferred to an appropriate recycle center.
- d. Proceeds from the sale or trade-in of surplus property shall be submitted to Finance for returning to the appropriate fund.

Unclaimed Funds/Outstanding Checks Policy and Procedures

Policy

The City of Pinole will account for unclaimed funds in a manner which follows Government Code Sections 50050 through 50056. Funds that remain unclaimed for at least three (3) years will become the property of the City of Pinole after the procedures identified herein have been followed.

Purpose

The purpose of this policy is to establish guidelines for the proper disposition of unclaimed funds and outstanding checks in accordance with government statutes.

Definitions and Details

1. Definitions

- a. Unclaimed Funds - Consists of funds which are not the property of the City but remain in the City Treasury for three (3) or more years without a claim being filed by the legal owner(s). Unclaimed funds do not include individual items of less than \$15.00, any amounts in which the depositor's name is unknown, or restitution to victims.
- b. Warrant – Instrument issued to pay for goods and/or services rendered, issue refunds, etc. (i.e. a check).
- c. Stale Dated – A check that is older than six (6) months.
- d. Escheat – refers to state escheat laws that require agencies to transfer unclaimed property or funds to the state after three years and reasonable efforts locate the property owner.

2. Guidelines

The City of Pinole has established the policy to hold unclaimed payroll and accounts payable checks rather than escheating the unclaimed funds to the State of California.

This unclaimed funds policy applies to all outstanding payroll and accounts payable checks abandoned three years after the issue date.

3. Procedures: Items over \$15.00

- a. Quarterly during the bank reconciliation process, the outstanding warrant register will be reviewed for items six (6) months and older. For the warrants six months and older, a letter and unclaimed property claim form will be mailed to the address on record for the issued warrant. See Exhibit 1 and 2 for examples.
- b. Every June 30th and December 31st, (final evaluation dates) all remaining

outstanding warrants will be evaluated. Any warrants issued more than 12 months prior to evaluation date will receive a second letter and affidavit form. If no response is received within 30 days for the warrants 12 months or greater, the warrant will be identified as stale dated. Stale dated warrants shall be cancelled and voided in the system. A journal entry shall be prepared to record the total amount of stale dated checks in a hold account called "Aged Unclaimed Warrants".

- c. A list of stale date warrants containing the warrant number, issue date, amount, and payee shall be maintained by the Finance Department. If a cancelled warrant is presented, or the payee files a claim after cancellation, the warrant shall be reissued by debiting the "Aged Unclaimed Warrants" account, and the original warrant shall be removed from the stale dated list.
- d. Also, on June 30th and December 31st, the stale dated list shall be evaluated to determine which warrants are more than 3 years old from the date of issue. Warrants that are more than 3 years old will be handled as follows:
 - i. A notice must be published once a week for two consecutive weeks in a newspaper of general circulation in the City of Pinole stating the payee, the amount, the fund in which the money is held, and that it is proposed that the money will become the property of the City of Pinole on a specific date (not less than 45 nor more than 60 days after the first publication). See Exhibit 3 for example.
 - ii. Upon or prior to publication, a party of interest may file a claim (Exhibit 2) for the funds with the Finance Director. The claim must contain the claimant's name, address, amount, tax identification number, and grounds for claim prior to the date the funds become property of the City of Pinole. The Finance Director can require additional information to help substantiate the claim.
 - iii. On the day identified in the notice, the total dollar amount (on which no claims were filed) becomes the property of the City. A journal entry will be prepared to recognize the revenue. The money will be moved from "Aged Unclaimed Warrants" to the fund the warrant was originally issued from.

4. Procedures: Items under \$15.00 or items where the depositor is unknown

- a. Quarterly during the bank reconciliation process, the outstanding warrant register will be reviewed for items six (6) months and older. For the warrants six months and older, a letter and unclaimed property claim form will be mailed to the address on record for the issued warrant. See Exhibit 1 and 2 for examples.
- b. Every June 30th and December 31st, (final evaluation dates) all remaining outstanding warrants will be evaluated. Any warrants issued more than 12 months prior to evaluation date will receive a second letter and affidavit form. If no response is received within 30 days for the warrants 12 months or greater, it becomes the property of the City of Pinole. Stale dated warrants shall be cancelled and voided in the system. A journal entry will

be used to record the total amount of these warrants as revenue.

- c. Any individual check of less than fifteen (\$15) dollars, or any amount if the depositor's name is unknown, which remain unclaimed for a period of one (1) year may be transferred from the funds which the money was originally drawn from by the City Council to the General Fund without the necessity of publication of notice in a newspaper. (Gov. Code Section 50055)

City of Pinole INVESTMENT POLICY

I. Introduction

The purpose of this Policy is to define the parameters within which funds are to be managed. In methods, procedures, and practices, the policy formalizes the framework for the City of Pinole's investment activities that must be exercised to ensure effective and judicious fiscal and investment management of the City's funds.

II. Governing Authority

The investment program of the City of Pinole ("the City") shall be operated in conformance with federal, state, and other legal requirements. All funds will be invested in accordance with the City's Investment Policy, and California Government Code Sections 5360I, 5360I.1, 5360I.5, 5360I.6, 53635, 53646, 53635.5, and I648I.2.

III. Scope

It is intended that this policy cover all funds (except retirement funds) and investment activities under the direction of the City. The investment of bond proceeds will be in accordance with the provisions of relevant bond documents.

IV. Objectives

The primary objectives, in priority order, of the investment activities of the City shall be:

1. **Safety**

Safety of principal is the foremost objective of the investment program. Investments of the City shall be undertaken in a manner that seeks to ensure preservation of capital in the portfolio.

2. **Liquidity**

The investment portfolio of the City will remain sufficiently liquid to enable the City to meet its cash flow requirements.

3. Return

The investment portfolio of the City shall be designed with the objective of attaining a market rate of return on its investments consistent with the constraints imposed by its safety objective and cash flow considerations.

V. **Standards of Care**

1. Prudence

The standard of prudence to be used by investment officials shall be the “prudent person” standard and shall be applied in the context of managing an overall portfolio. Investment officers acting in accordance with written procedures and the investment policy and exercising due diligence shall be relieved of personal responsibility for an individual security’s credit risk or market price changes, provided deviations from expectations are reported in a timely fashion and appropriate action is taken to control adverse development.

The “prudent person” standard states that,

“Investments shall be made with judgment and care under circumstances then prevailing, which persons of prudence, discretion, and intelligence exercise in the management of their own affairs, not for speculation, but for investment, considering the probable safety of their capital as well as the probable income to be derived.”

2. Ethics and Conflict of Interest

Officers and employees involved in the investment process shall refrain from personal business activities that could conflict with proper execution of the investment program, or which could impair their ability to make impartial decisions.

3. Delegation of Authority

The management responsibility for the investment program is hereby delegated to the City Treasurer or designee who shall monitor and review all investments for consistency with this investment policy. No person may engage in an investment transaction except as provided under the limits of this policy. The City Council may delegate its investment decision making and execution authority to an investment advisor. The advisor shall follow the policy and such other written instructions as are provided.

VI. Permitted Investment Instruments

1. U.S. Treasury and other government notes, bonds, bills, or obligations that carry the full faith and credit guarantee of the United States for the payment of principal and interest. Maturities shall not exceed five years in length. No more than fifty (50) percent of the City's investment portfolio may be invested in instruments defined under this section.
2. Federal Agency or U.S. government sponsored enterprises (GSE) bonds and note obligations, participations or other instruments. This includes but is not limited to obligations issued by Banks for Cooperatives, Federal Land Banks, Federal Intermediate Credit Banks, Federal Farm Credit Banks, Federal Home Loan Banks, the Federal Home Loan Bank Board, the Federal Home Loan Mortgage Corporation or in obligations, participations, or other instruments of, or issued by, or fully guaranteed as to principal and interest by, the Federal National Mortgage Association; or in guaranteed portions of Small Business Administration notes. Maturities shall not exceed five years in length, unless the funds to be invested are moneys generated from the proceeds of the sale of real estate assets restricted to a reserve account, and the investment security is "AA" rated by at least two of three nationally recognized rating agencies (Standard & Poor's, Moody's or Fitch) in which case maturities shall not exceed ten years in length. No more than 40 (forty) percent of the City's investment portfolio may be invested in instruments defined under this section.
3. Certificates of Deposit (CDs) which are Federal Deposit Insurance Company (FDIC) insured or fully collateralized time CD's in financial institutions in California. No more than 10 percent of the City's portfolio shall be invested in FDIC insured or fully collateralized time certificates of deposit. Maturities shall not exceed five years in length.
4. Negotiable FDIC insured Certificates of Deposit or deposit notes issued by a nationally or state-chartered bank or a state or federal savings and loan association or by a state-licensed branch of a foreign bank. Purchase of negotiable CD's may not exceed 30 percent of the City's investment portfolio. Maturities shall not exceed five years in length, and must have an IDC number greater than 165 (excellent rated).

5. Bankers' Acceptances issued by domestic or foreign banks, which are eligible for purchase by the Federal Reserve System, the short-term paper of which is rated in the highest category by Moody's Investors Services or by Standard & Poor's Corporation. Purchases of Bankers' Acceptances may not exceed 180 days maturity or 40 percent of the City's investment portfolio. No more than 10 percent of the City's investment portfolio may be invested in the Banker's Acceptances of any one commercial bank.
6. Medium-term corporate notes issued by corporations organized and operating within the United States or by depository institutions licensed by the U.S. or any state and operating within the U.S. Medium-term corporate notes shall be rated in a Double-AA rating category "AA" or its equivalent or better by a nationally recognized rating service. Additionally, corporate notes shall be widely diversified across all market sectors. Purchase of medium-term corporate notes may not exceed fifteen (15) percent of the City's investment portfolio. No more than five (5) percent of the City's investment portfolio may be invested in a medium-term note of any one corporation. Maturities shall not exceed five years in length.
7. Commercial paper rated in the highest tier of "prime quality" as provided by Moody's Investors Service, Inc., or Standard & Poor's Corporation, provided that the issuing corporation is organized and operating within the United States, has total assets in excess of \$500 million and has an "A" or higher rating for its long-term debt, if any, as provided by Moody's or Standard & Poor's. Purchases of eligible commercial paper may not exceed 180 day's maturity nor represent more than 10 percent of the outstanding paper of an issuing corporation. Purchases of commercial paper may not exceed 15 percent of the City's investment portfolio. An additional 15 percent or a total of 30 percent of the City's investment portfolio may be invested only if the dollar weighted average of the entire amount does not exceed 31 days.
8. Repurchase Agreements used solely as short-term investments not to exceed 30 days. The following collateral restrictions will be observed: Only U.S. Treasury securities or Federal Agency securities, as described in VI.1 and 2, will be acceptable collateral. All securities underlying Repurchase Agreements must be delivered to the City's custodian bank versus payment or be handled under a tri-party repurchase agreement. The total of all collateral for each Repurchase Agreement must equal or exceed, on the basis of market value plus accrued interest, 103 percent of the total dollar value of the money invested by the City for the term of the investment unless the term of the investment is overnight, in which case the total of all collateral for the Repurchase Agreement must equal or exceed, on the basis of market value plus accrued interest, 100 percent of the total dollar value of the

investment. For any Repurchase Agreement with a term of more than one day, the value of the underlying securities must be reviewed on a regular basis. Market value must be calculated each time there is a substitution of collateral. The City or its trustee shall have a perfected first security interest under the Uniform Commercial Code in all securities subject to Repurchase Agreement.

The City may enter into Repurchase Agreements with (1) primary dealers in U.S. Government securities who are eligible to transact business with, and who report to, the Federal Reserve Bank of New York, and (2) California and non-California banking institutions having assets in excess of \$1 billion and in the highest short-term rating category as provided by Moody's Investors Service, Inc. or Standard & Poor's Corporation. The City will have specific written agreements with each firm with which it enters into Repurchase Agreements. No more than 10 percent of the City's investment portfolio may be invested in Repurchase Agreements.

9. State of California's Local Agency Investment Fund (LAIF). Up to 100 percent of the City's portfolio may be invested in LAIF or up to the maximum permitted by California State Law. The LAIF portfolio should be reviewed periodically.
10. Securities and Exchange Commission (SEC) registered Money Market Mutual Funds as authorized by Government Code Sections 53601 and/or 53635. To be eligible for investment pursuant to this subdivision these companies shall either:
 - a. Attain the highest ranking letter or numerical rating provided by not less than two of the three largest nationally recognized rating services;
 - b. Have an investment advisor registered with the Securities and Exchange Commission with not less than five years experience investing in securities and obligations authorized by Government Code Section 53601;
 - c. Assets under management in excess of \$500,000,000;
 - d. The purchase price of the share of beneficial interest shall not include any commission charged by these companies; and,
 - e. Purchases shall not exceed 15 percent of the investment portfolio of the City.

Under no circumstances shall any funds of the City be invested in inverse floaters, range notes, or interest-only strips that are derived from a pool of mortgages. Nor

shall any of the City's funds be invested in any security that could result in zero interest accrual if held to maturity.

VII. Reporting Requirements

Quarterly investment reports shall be submitted by the City's Treasurer or designee to the City Council. The reports shall include, at a minimum, the following information for each individual investment:

- Type investment instrument;
- Institution/Issuer;
- Maturity date;
- Cost of security (par value) and dollar amount in all securities;
- Description of the funds and investments;
- Maturity distribution and of the portfolio;
- Current market value of all securities;
- Rate of return for the portfolio;
- A statement of compliance of the portfolio with the City's Investment Policy, and its ability to meet expenditure requirements for the next six months.

Pursuant to Government Code Section 53646 (e), the Treasurer may supply to the governing body, chief executive office and the external auditor a copy of the most recent statement received by the City on those investments in the State Local Agency Investment Fund in lieu of the above required statement.

VIII. Safekeeping and Custody

The assets of the City shall be secured through the third-party custody and safekeeping procedures. Bearer instruments shall be held only through third-party institutions. Collateralized securities such as repurchase agreements shall be purchased using the delivery vs. payment (DVP) procedure.

City of Pinole PENSION INVESTMENT POLICY

I. Introduction

The City of Pinole (the “City”) has established the City of Pinole Employee Benefit Pension Plan (the “Plan”), a Section 115 Trust. The goal of the Plan’s investment program is to provide a reasonable level of growth which will result in sufficient assets to offset a portion of the present and future obligations of retirement benefits provided by the California Public Employees Retirement System (“CalPERS”) for those eligible employees who meet the specified age and service requirements.

II. Statement of Purpose

The purpose of this Pension Investment Policy is to establish a comprehensive strategy for assets invested under the Plan, and outline prudent and acceptable parameters in which pension funds are to be managed.

The primary objectives of this policy are to:

- Facilitate the process of ongoing communication between the Plan Sponsor and its plan fiduciaries;
- Confirm the Plan’s investment goals and objectives and management policies applicable to the investment portfolio;
- Provide a framework to construct a well-diversified asset mix that can potentially be expected to meet the account’s short and long-term needs that is consistent with the account’s investment objectives, liquidity considerations and risk tolerance;
- Identify any unique considerations that may restrict or limit the investment discretion of its designated investment managers;
- Help maintain a long-term perspective when market volatility is caused by short-term market movements.

III. Roles and Responsibilities

Governing Authority

The pension investment program of the City of Pinole (“the City”) shall be operated in conformance with federal, state, and other legal requirements. All funds will be invested in accordance with the City’s Pension Investment Policy, and applicable California Government Code Sections.

Delegation of Authority

The management responsibility for the pension investment program is hereby delegated to the City Manager and/or Assistant City Manager or designee as Plan Administrator who shall monitor and review all investments for consistency with this investment policy. No person may engage in an investment transaction except as provided under the limits of this policy. The City Council may delegate its investment decision making and execution authority to an investment advisor. The advisor shall follow the policy and such other written instructions as are provided.

Duties and Responsibilities (Refer to Appendix for who serves in these roles)

Plan Administrator

The Plan Administrator for the City of Pinole is responsible for:

- Confirming the accuracy of this Investment Guidelines Document, in writing.
- Advising Trustee and Investment Manager of any change in the plan/account's financial situation, funding status, or cash flows, which could possibly necessitate a change to the account's overall risk tolerance, time horizon or liquidity requirements; and thus would dictate a change to the overall investment objective and goals for the account.
- Monitoring and supervising all service vendors and investment options, including investment managers.
- Avoiding prohibited transactions and conflicts of interest.

Trustee

The plan Trustee is responsible for:

- Valuing the holdings.
- Collecting all income and dividends owed to the Plan.
- Settling all transactions (buy-sell orders).

Investment Manager

The Investment Manager is responsible for:

- Assisting the Plan Administrator with the development and maintenance of this Investment Policy document.
- Meeting with the Plan Administrator to review portfolio structure, holdings, and performance.
- Designing, recommending and implementing an appropriate asset allocation consistent with the investment objectives, time horizon, risk profile, guidelines and constraints outlined in this Policy.
- Researching and monitoring investment advisers and investment vehicles.

- Purchasing, selling, and reinvesting in securities held in the account.
- Monitoring the performance of all selected assets.
- Voting proxies, if applicable.
- Recommending changes to any of the above.
- Periodically reviewing the suitability of the investments, and being available at such other times within reason at your request.
- Preparing and presenting appropriate reports.
- Informing the Plan Administrator if changes occur in personnel that are responsible for portfolio management or research.

Standards of Care

Prudence

The standard of prudence to be used by investment officers shall be the “prudent person” standard and shall be applied in the context of managing an overall portfolio. Investment officers acting in accordance with written procedures and the investment policy and exercising due diligence shall be relieved of personal responsibility for an individual security’s credit risk or market price changes, provided deviations from expectations are reported in a timely fashion and appropriate action is taken to control adverse development.

The “prudent person” standard states that,

“Investments shall be made with judgment and care under circumstances then prevailing, which persons of prudence, discretion, and intelligence exercise in the management of their own affairs, not for speculation, but for investment, considering the probable safety of their capital as well as the probable income to be derived.”

Ethics and Conflict of Interest

Officers and employees involved in the investment process shall refrain from personal business activities that could conflict with proper execution of the investment program, or which could impair their ability to make impartial decisions.

IV. Asset Allocation

The goal of the Plan’s investment program is to provide a reasonable level of growth, which will result in sufficient assets to pay a portion of the present and future obligations of the Plan. The following objectives are intended to assist in

achieving this goal:

- The Plan should seek to earn a return in excess of its policy benchmark over the life of the Plan.
- The Plan's assets will be managed on a total return basis which takes into consideration both investment income and capital appreciation. While the Plan Sponsor recognizes the importance of preservation of capital, it also adheres to the principle that varying degrees of investment risk are generally rewarded with compensating returns. To achieve these objectives, the Plan Sponsor allocates its assets (asset allocation) with a strategic perspective of the capital markets.

<i>Investment Time Horizon:</i>	Intermediate-term
<i>Anticipated Cash Flows:</i>	Assets in the Plan will seek to mitigate the impact of future rate increases from CalPERS. Typically, increases in rates come with a one-year advance warning; however the Plan Administrator may request disbursement of assets at any time.
<i>Investment Objective:</i>	The primary objective is to generate a reasonable level of growth over time. The assets in this Plan will eventually be used to fund Pension Plan obligations for assets managed in the CalPERS Trust.
<i>Risk Tolerance:</i>	<i>Custom</i> – The account's risk tolerance has been rated moderate, which demonstrates that the account can accept price fluctuations to pursue its investment objectives.

Strategic Asset Allocation

As of the date of this Pension Investment Policy adoption, the asset allocation ranges for the City of Pinole Employee Benefit Pension Plan is as follows:

<i>Strategic Asset Allocation Ranges</i>		
Cash	Fixed Income	Equity
0-20%	45%-75%	25%-45%
Policy: 4%	Policy: 60%	Policy: 36%

Market conditions may cause the account’s asset allocation to vary from the stated range from time to time. The Investment Manager will rebalance the portfolio no less than quarterly and/or when the actual weighting differs substantially from the strategic range, if appropriate and consistent with the Plan’s objectives.

V. Investment Guidelines

Security Guidelines

Equities

With the exception of limitations and constraints described above, the Investment Manager may allocate assets of the equity portion of the account among various market capitalizations (large, mid, small) and investment styles (value, growth). Further, the Investment Manager may allocate assets among domestic, international developed and emerging market equity securities.

Total Equities	25%-45%
<i>Equity Style</i>	<i>Range</i>
Domestic Large Cap Equity	12%-35%
Domestic Mid Cap Equity	0%-10%
Domestic Small Cap Equity	0%-15%
International Equity (incl. Emerging Markets)	0%-15%
Real Estate Investment Trust (REIT)	0%-8%

Fixed Income

In the fixed income portion of the account, the Investment Manager may allocate assets among various sectors and industries, as well as varying maturities and credit quality that are consistent with the overall goals and objectives of the portfolio.

Total Fixed Income	45%-75%
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*High Yield securities may be purchased, but they will be held using a diversified exchange traded fund, or mutual fund vehicle.

If individual fixed income securities are purchased for the Plan, the following guidelines will be adhered to in the management of the fixed income segment:

Eligible Investments

- Debt obligations of the U.S. Government, its agencies, and Government Sponsored Enterprises
- Mortgage-Backed Securities (MBS)
- Asset Backed Securities (ABS)
- Collateralized Mortgage Obligations (CMO)
- Commercial Mortgage-Backed Securities (CMBS)
- Corporate debt securities issued by U.S. or foreign entities including, but not limited to, limited partnerships, equipment trust certificates and enhanced equipment trust certificates
- Eligible instruments issued pursuant to SEC Rule 144(a)
- Municipal Bonds

With the exception of Debt obligations of the U.S. Government, its agencies, Government Sponsored Enterprises and US TIPS, the total investment in any fixed income security issuer shall not exceed 3% of total plan assets. These restrictions do not apply to fixed income funds or exchange-traded funds (ETFs).

Quality

The portfolio will maintain a minimum weighted average quality of A- at all times. Individual securities shall have a minimum quality rating of Baa3 by Moody's or BBB- by Standard & Poor's (S&P).

Duration

The Investment Manager will maintain the portfolio duration within +/- 25% of the benchmark duration at all times.

Diversification

- No more than 5% of the portfolio assets may be invested in any individual issuer, with the exception of securities issued or guaranteed by the U.S. Government, its agencies, and Government Sponsored Enterprises.
- No more than 10% of the portfolio may be invested in securities issued under Rule 144A.

Performance Benchmarks

The performance of the total Plan shall be measured over a three and five-year periods. These periods are considered sufficient to accommodate the market cycles experienced with investments. The performance shall be compared to the return of the total portfolio blended benchmark shown below.

Total Portfolio Blended Benchmark

19.00%	S&P 500 Index
3.50%	Russell Mid Cap Index
5.50%	Russell 2000 Index
2.50%	MSCI Emerging Market Index
4.50%	MSCI EAFE Index
1.00%	Wilshire REIT Index
45.50%	Bloomberg Barclays Capital Aggregate Bond Index
13.00%	ML 1-3 Year US Corp/Gov't Index
1.50%	US High Yield Master II
4.00%	Citi 1Mth T-Bill

Asset Class/Style Benchmarks

Over a market cycle, the long-term objective for each investment strategy is to add value to a market benchmark. The following are the benchmarks used to monitor each investment strategy:

Large Cap Equity	S&P 500 Index
Growth	S&P 500 Growth Index
Value	S&P 500 Value Index
Mid Cap Equity	Russell Mid Cap Index
Growth	Russell Mid Cap Growth Index
Value	Russell Mid Cap Value Index
Small Cap Equity	Russell 2000 Index
Growth	Russell 2000 Growth Index
Value	Russell 2000 Value Index
REITs	Wilshire REIT Index
International Equity	MSCI EAFE Index
Investment Grade Bonds	Bloomberg Barclays Capital Aggregate Bond Index
High Yield	US High Yield Master II

Security Selection

The Investment Manager may utilize a full range of investment vehicles when constructing the investment portfolio, including but not limited to individual securities, mutual funds, and exchange-traded funds. In addition, to the extent permissible, the Investment Manager is authorized to invest in shares of mutual funds in which the Investment Manager serves as advisor or sub-adviser.

Investment Limitations

The following investment transactions are prohibited:

- Direct investments in precious metals (precious metals mutual funds and exchange-traded funds are permissible).
- Venture Capital
- Short sales*
- Purchases of Letter Stock, Private Placements, or direct payments
- Leveraged Transactions*
- Commodities Transactions Puts, calls, straddles, or other option strategies*
- Purchases of real estate, with the exception of REITs
- Derivatives, with exception of ETFs*

**Permissible in diversified mutual funds and exchange-traded funds*

VI. Reporting Requirements

Quarterly reports shall be submitted by the Investment Manager to the Plan Administrator of the City of Pinole. These reports will be submitted by the City's Treasurer or designee to the City Council.

APPENDIX

Plan Sponsor Account Information as of the date this pension investment policy is adopted:

Plan Sponsor:	City of Pinole
Plan Administrator:	City Manager and/or Assistant City Manager or designee
Governance:	Pinole City Council
Plan Name (“Plan”)	City of Pinole Employee Benefits Pension Plan
Trustee:	US Bank
Type of Account	Pension Plan
ERISA Status:	Not subject to ERISA
Investment Manager:	US Bank, as discretionary trustee, has delegated investment management responsibilities to HighMark Capital Management, Inc. (“Investment Manager”), an SEC-registered investment adviser
Investment Authority:	Except as otherwise noted, the Trustee, US Bank, has delegated investment authority to HighMark Capital Management, an SEC-registered investment adviser. Investment Manager has full investment discretion over the managed assets in the account. Investment Manager is authorized to purchase, sell, exchange, invest, reinvest and manage the designated assets held in the account, all in accordance with account’s investment objectives, without prior approval or subsequent approval of any other party(ies).



City of Pinole

Financial and Investment Policies

Updated March 2023

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Structurally Balanced Budget

Policy

The City will aspire to create a proposed General Fund operating budget that is structurally balanced whereby current expenditures will be funded by current year revenue. If the proposed operating budget is structurally imbalanced, the City will develop a plan to create a proposed General Fund operating budget for the subsequent fiscal year that is structurally balanced.

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Purpose

To ensure the sustainability of service and expenditure levels by requiring that ongoing General Fund operating expenditures be funded by ongoing revenues.

Definitions and Details

1. This policy applies to General Fund operating budgets.
2. Structural balance is defined as recurring (ongoing) revenues equaling or exceeding ongoing expenditures.
3. Under this policy, City staff will analyze whether the proposed General Fund operating budget is structurally balanced.
4. If City staff determines that the proposed budget is imbalanced, City staff will develop a plan to create a proposed General Fund operating budget for the following fiscal year that is structurally balanced, including possible revenue enhancements or expenditure decreases.
5. Internal service funds are intended to operate on a break-even basis.
6. To implement this policy, staff will identify General Fund operating revenue that is recurring and non-recurring. Recurring revenues are those that the City can reasonably expect to continue to receive on an annual basis over the next 5 to 10 years. Recurring revenues include, but may not be limited to, property taxes, sales and use taxes, utility user taxes, franchise taxes, business license taxes, transient occupancy taxes, other taxes, fines and forfeitures, interest on investments, use of money and property, motor vehicle in-lieu, city interfund transfers, licenses and permits, resources from other governmental agencies, charges to other City funds, and other reimbursements and charges for services. Non-recurring revenues are monies that the City cannot reasonably expect to continue to receive over the next 10 to 15 years. Non-recurring revenues include, but may not be limited to, fund balance, grant funds, financing proceeds, and sale of property and equipment. Revenue from recurring sources that is significantly above normal levels will be considered non-recurring revenues.
7. Staff will also identify General Fund operating expenditures that are recurring and non-recurring. A recurring expenditure is an ongoing cost that relates to an ongoing City service or activity. Examples of recurring expenditures are salaries, benefits, utilities, debt service, maintenance, normal capital outlays, and other mandated costs. Non-recurring expenditures are costs that are incurred for one-time activities,

or services that are scheduled to "sunset". Typical non-recurring expenditures include those for grant-funded activities, special initiatives, and one-time capital expenditures.

8. A structurally balanced General Fund operating budget is a best practice. It is, however, appropriate and consistent with best practice to adopt a structurally imbalanced budget for a given fiscal year under certain circumstances. For example, it is appropriate and consistent with best practice to use designated reserves as a non-recurring revenue to cover recurring expenditures during times of fiscal duress. If a budget is proposed with this characteristic, the Structurally Balanced Budget Policy provides appropriate direction, which is that staff should develop a plan to create a structurally balanced budget for the subsequent fiscal year.

Reserve Policy

Policy

The City will establish and maintain reserves to meet certain anticipated future obligations as well as to ensure that the City maintains adequate financial resources to continue to provide basic municipal services in the event of a significant unanticipated revenue decrease or expenditure increase.

Purpose

To ensure that the City maintains adequate financial resources to continue to provide basic municipal services in the event of a significant unanticipated revenue decrease or expenditure increase.

Definitions and Details

1. The City shall establish a separate account in the financial system to reserve funds intended to ensure that the City maintains adequate financial resources to continue to provide basic municipal services in the event of a significant unanticipated revenue decrease or expenditure increase. This account and the funds contained therein shall be referred to as the General Reserve. It shall be budgeted to contain an amount equivalent to 50% of the City's annual General Fund ongoing operating expenditures. Resources in the General Reserve account will be considered assigned¹ for the purpose of financial reporting per the standards of Generally Accepted Accounting Principles (GAAP) set forth by the Governmental Accounting Standards Board (GASB) Statement No. 54.
2. The City shall establish other separate accounts in the financial system to reserve funds for other appropriate purposes, such as for replacement of vehicles and major equipment; maintenance and replacement of capital assets; and long-term liabilities.
3. Funds held in the General Reserve can only be appropriated by a majority vote of the Council to address exceptional circumstances specifically related to a significant revenue shortfall, unanticipated expenditure, or other budget stabilization issue.
4. If the General Reserve funds are appropriated and expended, the City Council will endeavor to replenish them to the full amount noted above as part of the adoption of the subsequent budget, if not sooner.
5. This Policy shall be reviewed by the City Council periodically to ensure its consistency with current law and the City's current needs.

¹ Per the Governmental Accounting Standards Board (GASB) Statement No. 54, "assigned" fund balance is comprised of amounts that are constrained by the government's intent to be used for specific purposes but are neither restricted nor committed.

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Revenue Policy – One-Time (Non-Recurring) Resources

Policy

The City will strive to maintain a diversified and stable revenue base that is not overly dependent on any individual revenue type, land use, or major taxpayer. One-time resources (also referred to as “non-recurring”) should be used for one-time (non-recurring) expenditures, including but not limited to establishing and rebuilding reserves, early retirement of debt, capital expenditures, and reducing unfunded pension liabilities (California Employee Retirement System (CalPERS) and Other Post Employment Benefits (OPEB)).

Deleted: PERS

Purpose

To ensure that the City appropriately uses one-time resources, including not using one-time resources on ongoing expenditures, which can contribute to a structurally imbalanced budget.

Definitions and Details

1. Non-recurring revenues are monies that the City cannot reasonably expect to continue to receive over the next 10 to 15 years. Non-recurring revenues include, but may not be limited to, fund balance, grant funds, financing proceeds, and sale of property and equipment. Revenue from recurring sources that is significantly above normal levels will be considered non-recurring revenues.

Revenue Policy – User Fees and Charges

Policy

The City of Pinole is empowered to recapture, through fees, up to the full cost of providing specific services. Regular and consistent review of all fees is necessary to ensure that the costs associated with delivery of individual services have been appropriately identified, and that the City is fully recovering those costs. It is the City's policy to set user fees at full cost recovery levels, except where a greater community benefit is demonstrated to the satisfaction of the City Council, or when it is not cost effective to do so. The City will recover costs of new facilities and infrastructure necessitated through development impact fees consistent with state law.

Purpose

To determine the full costs of providing specific services so that the City Council can make informed decisions as to the appropriate levels of fees for services that may be imposed to avoid providing unwanted subsidies. The City Council may decide against full cost recovery in cases where greater community benefit is demonstrated.

Definitions and Details

1. Every service supported by user fees or charges will be analyzed bi-annually, or as required by statute or directed by City Council to determine the net cost of providing the service.
2. Net cost will be determined by identifying all revenues generated or attributed to the service and subtracting all cost elements (direct and indirect expenses, capital outlays and other one-time expenses). The resulting figure will be the level of subsidy, which the City Council will use as a basis for determining user fee increases or decreases.
3. If it is determined that there is a net cost to providing the service, the City Council will raise user fees to achieve full cost recovery, unless it is decided that the subsidy should be maintained.
4. Additional information may be necessary to aid in the decision as to whether or not a service should be subsidized (community benefit, cost-effectiveness, etc.)

Expenditure and Budget Policy

Policy

The City will deliver service in the most efficient and cost-effective manner. This includes utilizing the services of volunteers in areas where operationally and economically viable. The budget will state the objectives of the operating programs, and identify the resources being provided to accomplish the specified objectives.

Purpose

To provide guidance to staff in developing spending plans that address the City's priorities and policy objectives while ensuring benefit to the City.

Definitions and Details

1. Department expenditures are limited to:
 - a. Budgeted expenditures approved by the City Council as appropriated by major category:
 - i. Salary and Benefits;
 - ii. Services and Supplies: Travel and Training, Office Expenses, Repairs and Maintenance, Materials, Professional Services, etc.; and Capital Outlay.
2. The operating budget will be prepared to fund current year expenditures with current year revenue. However, surplus fund balances may be used to increase reserves, fund Capital Improvement Projects, reduce unfunded pension liability ([California Employee Retirement System \(CalPERS\) and Other Post Employment Benefits \(OPEB\)](#)), or carried forward to fund future years' operating budgets when necessary to stabilize services and fund capital outlay.
3. Budget transfers require the approval of the City Manager or designee except those affecting personnel and capital projects which must be approved by the City Council.
4. Budget transfers required to hire additional permanent personnel require the City Council's approval.
5. The City will periodically update replacement and maintenance financing plans, and incorporate them into the Budget.
6. The City will monitor and review methods of operation to ensure that services continue to be delivered in the most cost-effective manner possible. This review process encompasses a wide range of productivity issues, including:
 - a. Analyzing systems and procedures to ensure efficient delivery of services.
 - b. Evaluating the ability of new technologies and related capital investments to improve productivity.
 - c. Developing the skills and abilities of all City employees.
 - d. Developing and implementing appropriate methods of recognizing and rewarding exceptional employee performance.
 - e. Evaluating the ability of the private sector to perform the same level of service at a lower cost.

Deleted: (PERS and OPEB)

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Debt Policy

Policy

The City will limit the use of debt so as not to place a burden on the fiscal resources of the City and its taxpayers. Long-term borrowing will be limited to capital improvements or projects that cannot be financed from current revenues. When capital projects are financed, the City will amortize the debt within a period not to exceed the expected useful life of the project. The City will limit the total debt ratio (debt guaranteed by the General Fund) to 10% or as required by bond coverage ratios. The debt ratio is calculated by the relationship between the debt and the General Fund revenue.

Purpose

To maintain fiscal viability by not encumbering the General Fund with excessive debt payments or using debt to support operating expenses.

Definitions and Details

1. For purposes of computing the percentage of debt payments the proposed budget expenditures will be used.
2. The ratio of debt payments to operating expenditures will be presented in the annual budget.
3. The City will investigate the use of special assessment, revenue or other self-supporting bonds to limit the General Fund obligation for debt service payments.
4. The City will not use long-term debt for current operations.
5. The City will not use short-term borrowing to support routine operations, provided however, that it may be used to meet temporary cash flow needs.
6. The City will maintain strong communications with bond rating agencies about the City's financial condition and will follow a policy of full disclosure on financial reports and bond prospectus.
7. The City will strive to maintain or improve the City's bond rating.
8. The City will utilize inter-fund loans when possible to reduce the cost of financing capital improvements.
9. The City is required to enter into an agreement for inter-fund loans beyond the current fiscal year.

Receivables Policy

Policy

The City will ensure the timely invoicing, monitoring, and collection of outstanding obligations owed to the City.

Purpose

To maintain appropriate oversight of all receivables and maintain sound fiscal management and accounting practices related to all receivables.

Definitions and Details

1. For the purpose of this policy, receivables are defined to include outstanding obligations owed to the City for services or goods supplied.
2. All receivables shall be recorded in accordance with Generally Accepted Accounting Principles (GAAP).
3. Accounts receivable will be administered by the Finance Department.
4. Accounts receivable shall be established for services or goods provided in advance of a payment and should include terms for collection. Invoices should be prepared in a timely manner but not less than on a monthly basis. Invoices should include a description of the goods or services provided, payment terms and remittance address.
5. All accounts receivable should be recorded in a manner that allows for aging analysis. Reconciliation of accounts receivable may be performed on a monthly, quarterly or annual basis depending on the type of receivable.
6. Collection options should be evaluated and pursued to maximize collections. The use of collection agencies and programs such as the State Interagency Intercept Collection Program or the County Tax lien process may be used based on the type of receivable.
7. An allowance for doubtful accounts should be recorded after a bad debt expense is estimated. Write-off of bad debt should be performed on an annual basis to ensure that accounts receivable and allowance balances are not overstated.
8. The City will establish written procedures to document the accounts receivable process and bad debt write-off process for adequate internal controls and proper management oversight. These procedures should be reviewed annually as part of the year end audit process.

Grants Management Policy and Procedures

Policy

City departments actively pursue federal, state and other grant opportunities when deemed appropriate. Grant funding allows the City to leverage local public funds by extending and enhancing the services it offers to the community, and to introduce new initiatives.

Purpose

The purpose of this policy is to specify circumstances when grant funding is appropriate and to establish a standardized set of procedures for the fiscal administration, management, and monitoring of public and private grants. This policy is intended to ensure compliance with all applicable administrative, financial, reporting, and monitoring requirements established by the funding agency as well as all applicable administrative and fiscal directives and guidelines established by the City of Pinole. The policy and procedures established herein shall apply to all Federal, State, County and private grants administered by the City.

Definitions and Details

1. Staff Responsibilities

- a. City Department seeking and managing grant funding is responsible for:
 - i. Preparation of grant application materials;
 - ii. Providing sufficient data to allow City Management to evaluate the costs and benefits of the proposed grant;
 - iii. Obtaining appropriate approvals for submission of grant, if necessary;
 - iv. Obtaining City Council approval for acceptance of grant;
 - v. Understanding the operational and budgetary impact the grant has on the City;
 - vi. Accumulating the appropriate accounting detail and supporting documentation;
 - vii. Preparation of reports required by the grantor;
 - viii. Providing the Finance Department with the following:
 1. Grant Award Letter;
 2. Grant Contract;
 3. City Council minutes of action or Council Resolution approving the grant;
 4. An administrative manual (this includes program guidelines and accounting procedures). This will allow Finance to maintain grant files which are accurate and complete.

- ix. Providing Finance copies of all grant amendments, program reporting, reimbursement requests and other communications to all agents involved in the grant administration process for review prior to submission.

- a. The Finance Department (Finance Director) is responsible for:
 - i. Reviewing all financial reports to the grantor prior to submission to ensure its accuracy;
 - ii. Assisting departments with any problems or questions regarding the grant submission process;
 - iii. Scheduling audit of grant programs when requested by Grantee Agency. City staff will aid in the auditing process providing available source documents as requested by the auditing agency;
 - iv. Coordinating the accounting for all receipts and disbursements related to the grant. Finance Department will determine setup and maintain the most appropriate method (s) of accounting for the grant in the financial system.

2. Pre-Application

Prior to submitting an application for any grant award, the applicant department shall thoroughly review the grant requirements outlined in the solicitation to ensure that the department is aware of and has the capacity to meet all administrative, fiscal, programmatic, reporting and monitoring requirements.

3. Post-Award

a. Set-Up

All new grants should be reviewed by the Finance Director to ensure that all grant details are accurate and grant budget is established in the financial system in accordance with any special conditions required by the funder.

- i. Acceptance of all grants must be approved by action of the City Council. Said approval shall include authorization to appropriate funding to revenue and expenditure accounts.
- ii. For grants that were not included in the annual adopted budget, the applicant department will submit a request to appropriate revenue and expenditures to the City Council for review and approval. Once the grant budget has been approved by the City Council, department staff should submit a request to the Finance Department to establish the approved budget in the financial system.
- iii. The term of grant-funded positions must be clearly identified and disclosed to the City Council prior to approval. If the expiration of a grant requires the application of General Fund revenue for continued funding, this stipulation must also be disclosed.

- iv. One-time or fluctuating grant sources should not be used for ongoing programs.
- v. The awarded department assumes the lead role in grant management in collaboration with the Finance Department.

b. Cash Handling

Grant funds are received from various funding agencies via checks and electronic wire/ACH transfers only and should be sent to the Finance Department. Hard copy checks are deposited weekly and promptly recorded in the City's financial system.

4. Grant Monitoring and Quarterly Reporting

a. Grant Award Monitoring

Award monitoring shall be the responsibility of the applicant department to ensure that grant funds are expended for eligible activities in accordance with the guidelines established by the funder, including, but not limited to:

The applicant department shall obtain all documentation necessary to fully and accurately support all grant expenditures, including expenditures incurred by sub- recipients. Examples of supporting documentation may include, but not be limited to:

- i. Employee timesheets
- ii. Personnel Activity Reports
- iii. Personnel Action Forms
- iv. Payroll reports
- v. Invoices and proof of payment
- vi. Purchase receipts
- vii. Workshop/Training itineraries
- viii. Travel documents

b. Quarterly Reporting

Finance Department staff should review grant expenditures and cash position as needed to ensure proper oversight and fiscal administration of the grant. Claims for reimbursement based grants should be sent to the funder timely to ensure prompt reimbursement. If grant reimbursements are not received within the timeframe prescribed by the funder - generally 60 to 90 days - the appropriate applicant department staff should follow up to check on the status of the reimbursement request.

Grants are required to be reconciled at least quarterly as part of the Finance

Department’s grant reconciliation process. Grant reconciliation should include review of all of the following:

- i. Grant expenditure to revenue balance
- ii. Grant budget to actual balance
- iii. Status of reimbursement requests submitted to the funder for purpose of reversing revenue accruals
- iv. Grant advances and whether or not funds should be recognized
- v. Grant end dates, closeouts
- vi. Review grant information against the general ledger to ensure accuracy of information listed

5. Record Retention

The City is committed to ensuring that all necessary grant records and documents are adequately retained as required by federal, state, and private funding agencies. The below Record Retention Schedule is approved as the retention schedule for grant records and documents maintained by the applicant department. The schedule is applicable to all physical and electronic grant records maintained by the department as part of the administration and management of federal, state, and private grant funds.

Record Retention Schedule: Grant Records	
Record Type*	Retention Period
Original grant proposal Grant-specific policies and procedures Grant award letter Grant agreement and subsequent modifications, if applicable Grant budget and subsequent modifications, if applicable All pertinent funder correspondence, including emails, phone log notes, letters, site visit/monitoring/corrective action/audit reports, etc... All pertinent sub-recipient/sub-grantee correspondence including emails, phone	At least 5 years following official notification by the awarding agency that the grant has been fiscally and programmatically closed OR at least 5 years following the closure of its audit report covering the entire award period, whichever is later.

log notes, letters, site visit/monitoring/corrective action/audit reports, etc... Fiscal and program/performance reports submitted to the funder including explanation of data collection/reporting methodology, if not evident Wire transfers and/or copies of reimbursement checks received Documentation of required matching funds All documentation relating to grantee compliance with the grant agreement All evidence of returned grant funds All supporting documentation necessary to fully and adequately justify grant expenditures including timesheets, payroll reports, Personnel Activity Reports, receipts, invoices, etc. Other documents deemed necessary and important by grant program/fiscal staff and/or documents required to be maintained by the funder	
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* All grant documents and records should be organized and maintained in designated grant files or other systematic organizational structure.

Capital Assets Policy and Procedures

Policy

Purchased and donated assets meeting the City’s capitalization definition and threshold will be classified and recorded in the City’s financial records as capital assets. The value of the asset must meet the City’s capitalization threshold of \$5,000 to be recorded as a capital asset.

Purpose

To define costs eligible and establish thresholds for capitalization in conformity with Governmental Accounting Standards Board, Statement No. 34 Basic Financial Statements and Management’s Discussion and Analysis for State and Local Governments and Statement No. 51 Accounting and Financial Reporting for Intangible Capital Assets.

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Definitions and Details

1. Definition of a Capital Asset

A capital asset is any tangible or intangible asset purchased for use in the day-to- day operations of the City with a useful life greater than one year and has an acquisition cost of \$5,000 or more. Donations with an estimated appraised value of \$5,000 or more and have a useful life greater than one year is also considered a capital asset. Capital assets include items such as land, sewer lines, buildings, vehicles, equipment, and furniture.

2. Major Asset Classes

- a. (100) Land – includes land under infrastructure and preparation costs. Costs can include acquisition prices and cost of initially preparing land for its intended use (basic site improvements, removal, excavation, relocation, reconstruction). Usually has an indefinite useful life and is not depreciated.
- b. (200) Improvements other than buildings - permanent improvements (non-moveable), other than buildings that add value to land, but do not have an indefinite useful life. Examples include fences, retaining walls, parking lots, and landscaping.
- c. (300) Buildings - permanent structures. Costs can include purchase of new building or cost of an improvement to an existing building. An entire building can be classified as one asset or be reported as separate capital assets if discrete portions of the building have significantly different useful lives (e.g. roof separate from building).
- d. (400) Infrastructure - capital assets that normally are stationary in nature and normally can be preserved for a significantly greater number of years than most capital assets. Examples include roads, bridges, tunnels, drainage

systems, water and sewer systems, and lighting systems.

- e. (600) Furnishings and Equipment - moveable assets that includes all costs to place equipment into service (freight, installation, warranties, and sales tax). Each piece of equipment must meet the minimum capitalization threshold and is not recorded in bulk. Examples include vehicles, furnishings, machinery, servers, and appliances.
- f. (700) Other Capital Assets – capital assets that do not fit into any of the major asset classes. This can include:
 - i. Intangibles – assets that are not physical in nature. Generally, this includes software and easements (can also include water rights, trademarks).
 - ii. Easements - intangibles with an indefinite useful life and are not depreciated.
 - iii. Software - both internally generated and off-the-shelf.
- g. (900) Construction in Progress - construction projects in progress at the conclusion of the fiscal year. These costs are not depreciable until the project is completed and booked into the correct category of improvements, buildings, or infrastructure.

3. Capital Asset Useful Life

The capital asset useful life is the determining factor for the number of accounting periods over which the asset is to be depreciated. The City can determine the useful life of an asset by using historical information or by seeking guidance from other external resources to determine the proper useful life of the asset. Depreciation is recorded on a straight-line basis over the estimated useful life of the asset as follows:

Class	Useful Life
Bridges	75 years
Buildings	50 years
Equipment	5-10 years
Parks	70 years
Street drainage	100 years
Streets and roads	50 years
Vehicles	5-10 years
Wastewater infrastructure	50 years

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4. Capital Asset Review

The City relies on a decentralized method to verify the accuracy of capital assets. Departments are responsible for evaluating the condition and functionality of existing capital assets assigned to their department to determine if the asset is still providing the most appropriate method to deliver services. Capital assets should be assessed on an annual basis.

5. Disposal of Capital Assets/Surplus Property

When an asset will no longer be used in operations, voluntarily or involuntarily, the asset shall be removed from the City's financial records and removed from service. Disposal of equipment, material, or inventory will be in accordance with the City's surplus property guidelines.

"Surplus Property" is used generically to describe any City property that is no longer needed or useable by the holding department. The City Council shall declare item(s) surplus prior to disposal.

6. Methods of Disposition

- a. The department head or designee in consultation with the Finance Director shall determine or approve one of the following methods of disposition that is most appropriate and in the best interests of the City.
- b. All surplus property is for sale "as is" and "where is", with no warranty, guarantee, or representation of any kind, expressed or implied, as to the condition, utility or usability or the property offered for sale. Appropriate methods of sale are as follows:
 - i. Public Auction - Surplus property may be sold at public auction. City staff may conduct public Auctions, or the City may contract with a professional auctioneer including professional auction services.
 - ii. Bids - Bids may be solicited for the sale of surplus property. Surplus property disposed of in this manner shall be sold to the highest responsible bidder.
 - iii. Selling for Scrap - Surplus property may be sold as scrap if the department head or designee in consultation with the Finance Director deems that the value of the raw material exceeds the value of the property as a whole.
 - iv. Negotiated Sale - Surplus property may be sold outright if the department head or designee in consultation with the Finance Director determines that only one known buyer is available or interested in acquiring the property.
 - v. No Value Item – Where the department head or designee in consultation with the Finance Director determines that specific supplies or equipment are surplus and of minimal value to the City due to spoilage, obsolescence or other cause, or where the Finance Director, serving as the Purchasing Officer, determines that the cost of disposal of such supplies or equipment would exceed the recovery value, the department head or designee in consultation with the Finance Director shall dispose of the same in such a manner as he or she deems appropriate and in the best interest of the City.
- c. Surplus property that remains unsold will be donated to a non-profit organization or transferred to an appropriate recycle center.
- d. Proceeds from the sale or trade-in of surplus property shall be submitted to Finance for returning to the appropriate fund.

Deleted: Purchasing Officer

Unclaimed Funds/Outstanding Checks Policy and Procedures

Policy

The City of Pinole will account for unclaimed funds in a manner which follows Government Code Sections 50050 through 50056. Funds that remain unclaimed for at least three (3) years will become the property of the City of Pinole after the procedures identified herein have been followed.

Purpose

The purpose of this policy is to establish guidelines for the proper disposition of unclaimed funds and outstanding checks in accordance with government statutes.

Definitions and Details

1. Definitions

- a. Unclaimed Funds - Consists of funds which are not the property of the City but remain in the City Treasury for three (3) or more years without a claim being filed by the legal owner(s). Unclaimed funds do not include individual items of less than \$15.00, any amounts in which the depositor's name is unknown, or restitution to victims.
- b. Warrant – Instrument issued to pay for goods and/or services rendered, issue refunds, etc. (i.e. a check).
- c. Stale Dated – A check that is older than six (6) months.
- d. Escheat – refers to state escheat laws that require agencies to transfer unclaimed property or funds to the state after three years and reasonable efforts locate the property owner.

2. Guidelines

The City of Pinole has established the policy to hold unclaimed payroll and accounts payable checks rather than escheating the unclaimed funds to the State of California.

This unclaimed funds policy applies to all outstanding payroll and accounts payable checks abandoned three years after the issue date.

3. Procedures: Items over \$15.00

- a. Quarterly during the bank reconciliation process, the outstanding warrant register will be reviewed for items six (6) months and older. For the warrants six months and older, a letter and unclaimed property claim form will be mailed to the address on record for the issued warrant. See Exhibit 1 and 2 for examples.
- b. Every June 30th and December 31st, (final evaluation dates) all remaining

outstanding warrants will be evaluated. Any warrants issued more than 12 months prior to evaluation date will receive a second letter and affidavit form. If no response is received within 30 days for the warrants 12 months or greater, the warrant will be identified as stale dated. Stale dated warrants shall be cancelled and voided in the system. A journal entry shall be prepared to record the total amount of stale dated checks in a hold account called "Aged Unclaimed Warrants".

- c. A list of stale date warrants containing the warrant number, issue date, amount, and payee shall be maintained by the Finance Department. If a cancelled warrant is presented, or the payee files a claim after cancellation, the warrant shall be reissued by debiting the "Aged Unclaimed Warrants" account, and the original warrant shall be removed from the stale dated list.
- d. Also, on June 30th and December 31st, the stale dated list shall be evaluated to determine which warrants are more than 3 years old from the date of issue. Warrants that are more than 3 years old will be handled as follows:
 - i. A notice must be published once a week for two consecutive weeks in a newspaper of general circulation in the City of Pinole stating the payee, the amount, the fund in which the money is held, and that it is proposed that the money will become the property of the City of Pinole on a specific date (not less than 45 nor more than 60 days after the first publication). See Exhibit 3 for example.
 - ii. Upon or prior to publication, a party of interest may file a claim (Exhibit 2) for the funds with the Finance Director. The claim must contain the claimant's name, address, amount, tax identification number, and grounds for claim prior to the date the funds become property of the City of Pinole. The Finance Director can require additional information to help substantiate the claim.
 - iii. On the day identified in the notice, the total dollar amount (on which no claims were filed) becomes the property of the City. A journal entry will be prepared to recognize the revenue. The money will be moved from "Aged Unclaimed Warrants" to the fund the warrant was originally issued from.

4. Procedures: Items under \$15.00 or items where the depositor is unknown

- a. Quarterly during the bank reconciliation process, the outstanding warrant register will be reviewed for items six (6) months and older. For the warrants six months and older, a letter and unclaimed property claim form will be mailed to the address on record for the issued warrant. See Exhibit 1 and 2 for examples.
- b. Every June 30th and December 31st, (final evaluation dates) all remaining outstanding warrants will be evaluated. Any warrants issued more than 12 months prior to evaluation date will receive a second letter and affidavit form. If no response is received within 30 days for the warrants 12 months or greater, it becomes the property of the City of Pinole. Stale dated warrants shall be cancelled and voided in the system. A journal entry will

- be used to record the total amount of these warrants as revenue.
- c. Any individual check of less than fifteen (\$15) dollars, or any amount if the depositor's name is unknown, which remain unclaimed for a period of one (1) year may be transferred from the funds which the money was originally drawn from by the City Council to the General Fund without the necessity of publication of notice in a newspaper. (Gov. Code Section 50055)

City of Pinole INVESTMENT POLICY

I. Introduction

The purpose of this Policy is to define the parameters within which funds are to be managed. In methods, procedures, and practices, the policy formalizes the framework for the City of Pinole's investment activities that must be exercised to ensure effective and judicious fiscal and investment management of the City's funds.

II. Governing Authority

The investment program of the City of Pinole ("the City") shall be operated in conformance with federal, state, and other legal requirements. All funds will be invested in accordance with the City's Investment Policy, and California Government Code Sections 5360I, 5360I.1, 5360I.5, 5360I.6, 53635, 53646, 53635.5, and I648I.2.

III. Scope

It is intended that this policy cover all funds (except retirement funds) and investment activities under the direction of the City. The investment of bond proceeds will be in accordance with the provisions of relevant bond documents.

IV. Objectives

The primary objectives, in priority order, of the investment activities of the City shall be:

1. *Safety*

Safety of principal is the foremost objective of the investment program. Investments of the City shall be undertaken in a manner that seeks to ensure preservation of capital in the portfolio.

2. *Liquidity*

The investment portfolio of the City will remain sufficiently liquid to enable the City to meet its cash flow requirements.

3. Return

The investment portfolio of the City shall be designed with the objective of attaining a market rate of return on its investments consistent with the constraints imposed by its safety objective and cash flow considerations.

V. Standards of Care

1. Prudence

The standard of prudence to be used by investment officials shall be the “prudent person” standard and shall be applied in the context of managing an overall portfolio. Investment officers acting in accordance with written procedures and the investment policy and exercising due diligence shall be relieved of personal responsibility for an individual security's credit risk or market price changes, provided deviations from expectations are reported in a timely fashion and appropriate action is taken to control adverse development.

The “prudent person” standard states that,

“Investments shall be made with judgment and care under circumstances then prevailing, which persons of prudence, discretion, and intelligence exercise in the management of their own affairs, not for speculation, but for investment, considering the probable safety of their capital as well as the probable income to be derived.”

2. Ethics and Conflict of Interest

Officers and employees involved in the investment process shall refrain from personal business activities that could conflict with proper execution of the investment program, or which could impair their ability to make impartial decisions.

3. Delegation of Authority

The management responsibility for the investment program is hereby delegated to the City Treasurer or designee who shall monitor and review all investments for consistency with this investment policy. No person may engage in an investment transaction except as provided under the limits of this policy. The City Council may delegate its investment decision making and execution authority to an investment advisor. The advisor shall follow the policy and such other written instructions as are provided.

VI. Permitted Investment Instruments

1. U.S. Treasury and other government notes, bonds, bills, or obligations that carry the full faith and credit guarantee of the United States for the payment of principal and interest. Maturities shall not exceed five years in length. No more than fifty (50) percent of the City's investment portfolio may be invested in instruments defined under this section.
2. Federal Agency or U.S. government sponsored enterprises (GSE) bonds and note obligations, participations or other instruments. This includes but is not limited to obligations issued by Banks for Cooperatives, Federal Land Banks, Federal Intermediate Credit Banks, Federal Farm Credit Banks, Federal Home Loan Banks, the Federal Home Loan Bank Board, the Federal Home Loan Mortgage Corporation or in obligations, participations, or other instruments of, or issued by, or fully guaranteed as to principal and interest by, the Federal National Mortgage Association; or in guaranteed portions of Small Business Administration notes. Maturities shall not exceed five years in length, unless the funds to be invested are moneys generated from the proceeds of the sale of real estate assets restricted to a reserve account, and the investment security is "AA" rated by at least two of three nationally recognized rating agencies (Standard & Poor's, Moody's or Fitch) in which case maturities shall not exceed ten years in length. No more than 40 (forty) percent of the City's investment portfolio may be invested in instruments defined under this section.
3. Certificates of Deposit (CDs) which are Federal Deposit Insurance Company (FDIC) insured or fully collateralized time CD's in financial institutions in California. No more than 10 percent of the City's portfolio shall be invested in FDIC insured or fully collateralized time certificates of deposit. Maturities shall not exceed five years in length.
4. Negotiable FDIC insured Certificates of Deposit or deposit notes issued by a nationally or state-chartered bank or a state or federal savings and loan association or by a state-licensed branch of a foreign bank. Purchase of negotiable CD's may not exceed 30 percent of the City's investment portfolio. Maturities shall not exceed five years in length, and must have an IDC number greater than 165 (excellent rated).

5. Bankers' Acceptances issued by domestic or foreign banks, which are eligible for purchase by the Federal Reserve System, the short-term paper of which is rated in the highest category by Moody's Investors Services or by Standard & Poor's Corporation. Purchases of Bankers' Acceptances may not exceed 180 days maturity or 40 percent of the City's investment portfolio. No more than 10 percent of the City's investment portfolio may be invested in the Banker's Acceptances of any one commercial bank.
6. Medium-term corporate notes issued by corporations organized and operating within the United States or by depository institutions licensed by the U.S. or any state and operating within the U.S. Medium-term corporate notes shall be rated in a Double-AA rating category "AA" or its equivalent or better by a nationally recognized rating service. Additionally, corporate notes shall be widely diversified across all market sectors. Purchase of medium-term corporate notes may not exceed fifteen (15) percent of the City's investment portfolio. No more than five (5) percent of the City's investment portfolio may be invested in a medium-term note of any one corporation. Maturities shall not exceed five years in length.
7. Commercial paper rated in the highest tier of "prime quality" as provided by Moody's Investors Service, Inc., or Standard & Poor's Corporation, provided that the issuing corporation is organized and operating within the United States, has total assets in excess of \$500 million and has an "A" or higher rating for its long-term debt, if any, as provided by Moody's or Standard & Poor's. Purchases of eligible commercial paper may not exceed 180 day's maturity nor represent more than 10 percent of the outstanding paper of an issuing corporation. Purchases of commercial paper may not exceed 15 percent of the City's investment portfolio. An additional 15 percent or a total of 30 percent of the City's investment portfolio may be invested only if the dollar weighted average of the entire amount does not exceed 31 days.
8. Repurchase Agreements used solely as short-term investments not to exceed 30 days. The following collateral restrictions will be observed: Only U.S. Treasury securities or Federal Agency securities, as described in VI.1 and 2, will be acceptable collateral. All securities underlying Repurchase Agreements must be delivered to the City's custodian bank versus payment or be handled under a tri-party repurchase agreement. The total of all collateral for each Repurchase Agreement must equal or exceed, on the basis of market value plus accrued interest, 103 percent of the total dollar value of the money invested by the City for the term of the investment unless the term of the investment is overnight, in which case the total of all collateral for the Repurchase Agreement must equal or exceed, on the basis of market value plus accrued interest, 100 percent of the total dollar value of the

investment. For any Repurchase Agreement with a term of more than one day, the value of the underlying securities must be reviewed on a regular basis. Market value must be calculated each time there is a substitution of collateral. The City or its trustee shall have a perfected first security interest under the Uniform Commercial Code in all securities subject to Repurchase Agreement.

The City may enter into Repurchase Agreements with (1) primary dealers in U.S. Government securities who are eligible to transact business with, and who report to, the Federal Reserve Bank of New York, and (2) California and non-California banking institutions having assets in excess of \$1 billion and in the highest short-term rating category as provided by Moody's Investors Service, Inc. or Standard & Poor's Corporation. The City will have specific written agreements with each firm with which it enters into Repurchase Agreements. No more than 10 percent of the City's investment portfolio may be invested in Repurchase Agreements.

9. State of California's Local Agency Investment Fund (LAIF). Up to 100 percent of the City's portfolio may be invested in LAIF or up to the maximum permitted by California State Law. The LAIF portfolio should be reviewed periodically.
10. Securities and Exchange Commission (SEC) registered Money Market Mutual Funds as authorized by Government Code Sections 53601 and/or 53635. To be eligible for investment pursuant to this subdivision these companies shall either:
 - a. Attain the highest ranking letter or numerical rating provided by not less than two of the three largest nationally recognized rating services;
 - b. Have an investment advisor registered with the Securities and Exchange Commission with not less than five years experience investing in securities and obligations authorized by Government Code Section 53601;
 - c. Assets under management in excess of \$500,000,000;
 - d. The purchase price of the share of beneficial interest shall not include any commission charged by these companies; and,
 - e. Purchases shall not exceed 15 percent of the investment portfolio of the City.

Under no circumstances shall any funds of the City be invested in inverse floaters, range notes, or interest-only strips that are derived from a pool of mortgages. Nor

shall any of the City's funds be invested in any security that could result in zero interest accrual if held to maturity.

VII. Reporting Requirements

Quarterly investment reports shall be submitted by the City's Treasurer or designee to the City Council. The reports shall include, at a minimum, the following information for each individual investment:

- Type investment instrument;
- Institution/Issuer;
- Maturity date;
- Cost of security (par value) and dollar amount in all securities;
- Description of the funds and investments;
- Maturity distribution and of the portfolio;
- Current market value of all securities;
- Rate of return for the portfolio;
- A statement of compliance of the portfolio with the City's Investment Policy, and its ability to meet expenditure requirements for the next six months.

Pursuant to Government Code Section 53646 (e), the Treasurer may supply to the governing body, chief executive office and the external auditor a copy of the most recent statement received by the City on those investments in the State Local Agency Investment Fund in lieu of the above required statement.

VIII. Safekeeping and Custody

The assets of the City shall be secured through the third-party custody and safekeeping procedures. Bearer instruments shall be held only through third-party institutions. Collateralized securities such as repurchase agreements shall be purchased using the delivery vs. payment (DVP) procedure.

City of Pinole PENSION INVESTMENT POLICY

I. Introduction

The City of Pinole (the “City”) has established the City of Pinole Employee Benefit Pension Plan (the “Plan”), a Section 115 Trust. The goal of the Plan's investment program is to provide a reasonable level of growth which will result in sufficient assets to offset a portion of the present and future obligations of retirement benefits provided by the California Public Employees Retirement System (“CalPERS”) for those eligible employees who meet the specified age and service requirements.

II. Statement of Purpose

The purpose of this Pension Investment Policy is to establish a comprehensive strategy for assets invested under the Plan, and outline prudent and acceptable parameters in which pension funds are to be managed.

The primary objectives of this policy are to:

- Facilitate the process of ongoing communication between the Plan Sponsor and its plan fiduciaries;
- Confirm the Plan's investment goals and objectives and management policies applicable to the investment portfolio;
- Provide a framework to construct a well-diversified asset mix that can potentially be expected to meet the account's short and long-term needs that is consistent with the account's investment objectives, liquidity considerations and risk tolerance;
- Identify any unique considerations that may restrict or limit the investment discretion of its designated investment managers;
- Help maintain a long-term perspective when market volatility is caused by short-term market movements.

III. Roles and Responsibilities

Governing Authority

The pension investment program of the City of Pinole (“the City”) shall be operated in conformance with federal, state, and other legal requirements. All funds will be invested in accordance with the City's Pension Investment Policy, and

applicable California Government Code Sections.

Delegation of Authority

The management responsibility for the pension investment program is hereby delegated to the City Manager and/or Assistant City Manager or designee as Plan Administrator who shall monitor and review all investments for consistency with this investment policy. No person may engage in an investment transaction except as provided under the limits of this policy. The City Council may delegate its investment decision making and execution authority to an investment advisor. The advisor shall follow the policy and such other written instructions as are provided.

Duties and Responsibilities (Refer to Appendix for who serves in these roles)

Plan Administrator

The Plan Administrator for the City of Pinole is responsible for:

- Confirming the accuracy of this Investment Guidelines Document, in writing.
- Advising Trustee and Investment Manager of any change in the plan/account's financial situation, funding status, or cash flows, which could possibly necessitate a change to the account's overall risk tolerance, time horizon or liquidity requirements; and thus would dictate a change to the overall investment objective and goals for the account.
- Monitoring and supervising all service vendors and investment options, including investment managers.
- Avoiding prohibited transactions and conflicts of interest.

Trustee

The plan Trustee is responsible for:

- Valuing the holdings.
- Collecting all income and dividends owed to the Plan.
- Settling all transactions (buy-sell orders).

Investment Manager

The Investment Manager is responsible for:

- Assisting the Plan Administrator with the development and maintenance of this Investment Policy document.
- Meeting with the Plan Administrator to review portfolio structure, holdings, and performance.
- Designing, recommending and implementing an appropriate asset allocation consistent with the investment objectives, time horizon, risk profile, guidelines and constraints outlined in this Policy.
- Researching and monitoring investment advisers and investment vehicles.

- Purchasing, selling, and reinvesting in securities held in the account.
- Monitoring the performance of all selected assets.
- Voting proxies, if applicable.
- Recommending changes to any of the above.
- Periodically reviewing the suitability of the investments, and being available at such other times within reason at your request.
- Preparing and presenting appropriate reports.
- Informing the Plan Administrator if changes occur in personnel that are responsible for portfolio management or research.

Standards of Care

Prudence

The standard of prudence to be used by investment officers shall be the “prudent person” standard and shall be applied in the context of managing an overall portfolio. Investment officers acting in accordance with written procedures and the investment policy and exercising due diligence shall be relieved of personal responsibility for an individual security’s credit risk or market price changes, provided deviations from expectations are reported in a timely fashion and appropriate action is taken to control adverse development.

The “prudent person” standard states that,

“Investments shall be made with judgment and care under circumstances then prevailing, which persons of prudence, discretion, and intelligence exercise in the management of their own affairs, not for speculation, but for investment, considering the probable safety of their capital as well as the probable income to be derived.”

Ethics and Conflict of Interest

Officers and employees involved in the investment process shall refrain from personal business activities that could conflict with proper execution of the investment program, or which could impair their ability to make impartial decisions.

IV. Asset Allocation

The goal of the Plan’s investment program is to provide a reasonable level of growth, which will result in sufficient assets to pay a portion of the present and future obligations of the Plan. The following objectives are intended to assist in

achieving this goal:

- The Plan should seek to earn a return in excess of its policy benchmark over the life of the Plan.
- The Plan’s assets will be managed on a total return basis which takes into consideration both investment income and capital appreciation. While the Plan Sponsor recognizes the importance of preservation of capital, it also adheres to the principle that varying degrees of investment risk are generally rewarded with compensating returns. To achieve these objectives, the Plan Sponsor allocates its assets (asset allocation) with a strategic perspective of the capital markets.

Investment Time Horizon:	Intermediate-term
Anticipated Cash Flows:	Assets in the Plan will seek to mitigate the impact of future rate increases from CalPERS. Typically, increases in rates come with a one-year advance warning; however the Plan Administrator may request disbursement of assets at any time.
Investment Objective:	The primary objective is to generate a reasonable level of growth over time. The assets in this Plan will eventually be used to fund Pension Plan obligations for assets managed in the CalPERS Trust.
Risk Tolerance:	<i>Custom</i> – The account’s risk tolerance has been rated moderate, which demonstrates that the account can accept price fluctuations to pursue its investment objectives.

Strategic Asset Allocation

As of the date of this Pension Investment Policy adoption, the asset allocation ranges for the City of Pinole Employee Benefit Pension Plan is as follows:

<i>Strategic Asset Allocation Ranges</i>		
Cash	Fixed Income	Equity
0-20%	45%-75%	25%-45%
Policy: 4%	Policy: 60%	Policy: 36%

Market conditions may cause the account's asset allocation to vary from the stated range from time to time. The Investment Manager will rebalance the portfolio no less than quarterly and/or when the actual weighting differs substantially from the strategic range, if appropriate and consistent with the Plan's objectives.

V. Investment Guidelines

Security Guidelines

Equities

With the exception of limitations and constraints described above, the Investment Manager may allocate assets of the equity portion of the account among various market capitalizations (large, mid, small) and investment styles (value, growth). Further, the Investment Manager may allocate assets among domestic, international developed and emerging market equity securities.

Total Equities	25%-45%
<i>Equity Style</i>	<i>Range</i>
Domestic Large Cap Equity	12%-35%
Domestic Mid Cap Equity	0%-10%
Domestic Small Cap Equity	0%-15%
International Equity (incl. Emerging Markets)	0%-15%
Real Estate Investment Trust (REIT)	0%-8%

Fixed Income

In the fixed income portion of the account, the Investment Manager may allocate assets among various sectors and industries, as well as varying maturities and credit quality that are consistent with the overall goals and objectives of the portfolio.

Total Fixed Income	45%-75%
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*High Yield securities may be purchased, but they will be held using a diversified exchange traded fund, or mutual fund vehicle.

If individual fixed income securities are purchased for the Plan, the following guidelines will be adhered to in the management of the fixed income segment:

Eligible Investments

- Debt obligations of the U.S. Government, its agencies, and Government Sponsored Enterprises
- Mortgage-Backed Securities (MBS)
- Asset Backed Securities (ABS)
- Collateralized Mortgage Obligations (CMO)
- Commercial Mortgage-Backed Securities (CMBS)
- Corporate debt securities issued by U.S. or foreign entities including, but not limited to, limited partnerships, equipment trust certificates and enhanced equipment trust certificates
- Eligible instruments issued pursuant to SEC Rule 144(a)
- Municipal Bonds

With the exception of Debt obligations of the U.S. Government, its agencies, Government Sponsored Enterprises and US TIPS, the total investment in any fixed income security issuer shall not exceed 3% of total plan assets. These restrictions do not apply to fixed income funds or exchange-traded funds (ETFs).

Quality

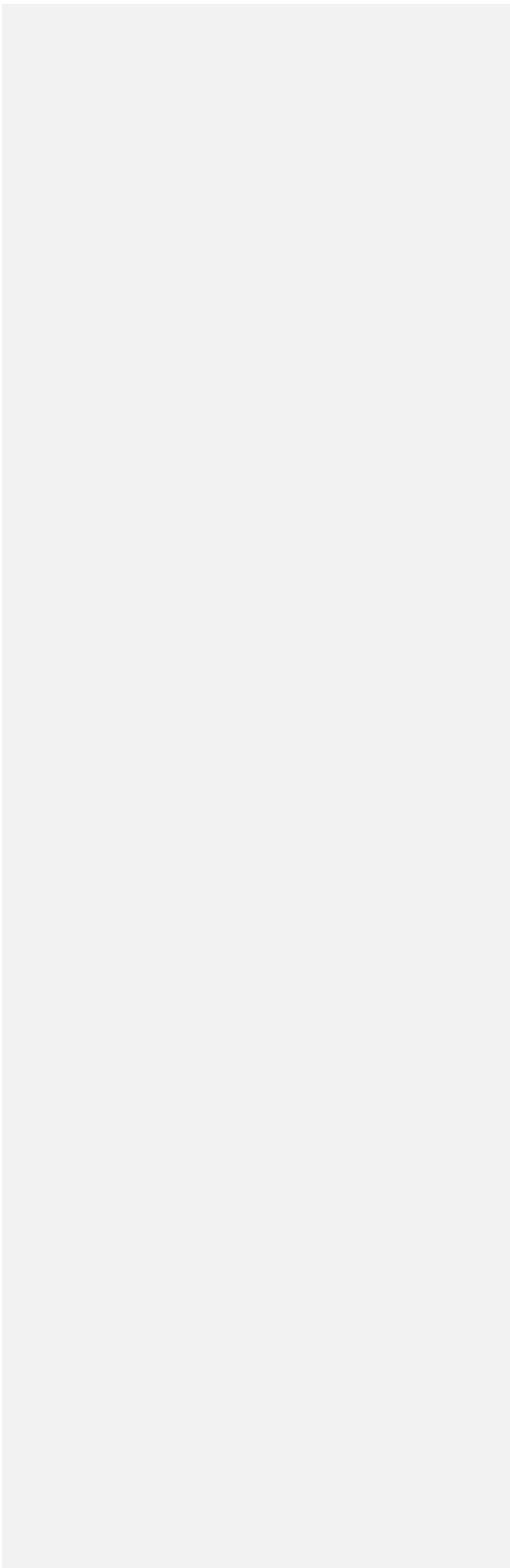
The portfolio will maintain a minimum weighted average quality of A- at all times. Individual securities shall have a minimum quality rating of Baa3 by Moody's or BBB- by Standard & Poor's (S&P).

Duration

The Investment Manager will maintain the portfolio duration within +/- 25% of the benchmark duration at all times.

Diversification

- No more than 5% of the portfolio assets may be invested in any individual issuer, with the exception of securities issued or guaranteed by the U.S. Government, its agencies, and Government Sponsored Enterprises.
- No more than 10% of the portfolio may be invested in securities issued under Rule 144A.



Performance Benchmarks

The performance of the total Plan shall be measured over a three and five-year periods. These periods are considered sufficient to accommodate the market cycles experienced with investments. The performance shall be compared to the return of the total portfolio blended benchmark shown below.

Total Portfolio Blended Benchmark

19.00%	S&P 500 Index
3.50%	Russell Mid Cap Index
5.50%	Russell 2000 Index
2.50%	MSCI Emerging Market Index
4.50%	MSCI EAFE Index
1.00%	Wilshire REIT Index
45.50%	Bloomberg Barclays Capital Aggregate Bond Index
13.00%	ML 1-3 Year US Corp/Gov't Index
1.50%	US High Yield Master II
4.00%	Citi 1Mth T-Bill

Asset Class/Style Benchmarks

Over a market cycle, the long-term objective for each investment strategy is to add value to a market benchmark. The following are the benchmarks used to monitor each investment strategy:

Large Cap Equity	S&P 500 Index
Growth	S&P 500 Growth Index
Value	S&P 500 Value Index
Mid Cap Equity	Russell Mid Cap Index
Growth	Russell Mid Cap Growth Index
Value	Russell Mid Cap Value Index
Small Cap Equity	Russell 2000 Index
Growth	Russell 2000 Growth Index
Value	Russell 2000 Value Index
REITs	Wilshire REIT Index
International Equity	MSCI EAFE Index
Investment Grade Bonds	Bloomberg Barclays Capital Aggregate Bond Index
High Yield	US High Yield Master II

Security Selection

The Investment Manager may utilize a full range of investment vehicles when constructing the investment portfolio, including but not limited to individual securities, mutual funds, and exchange-traded funds. In addition, to the extent permissible, the Investment Manager is authorized to invest in shares of mutual funds in which the Investment Manager serves as advisor or sub-advisor.

Investment Limitations

The following investment transactions are prohibited:

- Direct investments in precious metals (precious metals mutual funds and exchange-traded funds are permissible).
- Venture Capital
- Short sales*
- Purchases of Letter Stock, Private Placements, or direct payments
- Leveraged Transactions*
- Commodities Transactions Puts, calls, straddles, or other option strategies*
- Purchases of real estate, with the exception of REITs
- Derivatives, with exception of ETFs*

**Permissible in diversified mutual funds and exchange-traded funds*

VI. Reporting Requirements

Quarterly reports shall be submitted by the Investment Manager to the Plan Administrator of the City of Pinole. These reports will be submitted by the City's Treasurer or designee to the City Council.

APPENDIX

Plan Sponsor Account Information as of the date this pension investment policy is adopted:

Plan Sponsor:	City of Pinole
Plan Administrator:	City Manager and/or Assistant City Manager or designee
Governance:	Pinole City Council
Plan Name ("Plan")	City of Pinole Employee Benefits Pension Plan
Trustee:	US Bank
Type of Account	Pension Plan
ERISA Status:	Not subject to ERISA
Investment Manager:	US Bank, as discretionary trustee, has delegated investment management responsibilities to HighMark Capital Management, Inc. ("Investment Manager"), an SEC-registered investment adviser
Investment Authority:	Except as otherwise noted, the Trustee, US Bank, has delegated investment authority to HighMark Capital Management, an SEC-registered investment adviser. Investment Manager has full investment discretion over the managed assets in the account. Investment Manager is authorized to purchase, sell, exchange, invest, reinvest and manage the designated assets held in the account, all in accordance with account's investment objectives, without prior approval or subsequent approval of any other party(ies).



CITY COUNCIL REPORT

12A

DATE: APRIL 18, 2023

TO: MAYOR AND COUNCIL MEMBERS

FROM: SANJAY MISHRA, PUBLIC WORKS DIRECTOR

SUBJECT: TRAFFIC AND PEDESTRIAN SAFETY (TAPS) COMMITTEE REPORT

RECOMMENDATION

City staff recommends that the City Council consider a request from the Traffic and Pedestrian Safety (TAPS) Committee for funding for two efforts.

BACKGROUND

The TAPS Committee meets regularly to discuss concerns regarding traffic and pedestrian safety in the community. The Committee discussed several items during its last few meetings and would like to request that the City Council appropriate funding for the following items:

1. Repair and repave the creek side asphalt trail from Sarah Court to the pedestrian bridge over Pinole Creek; and
2. Fund advertisement of TAPS committee activities to residents.

REVIEW & ANALYSIS

1. Repair and repave the creek side asphalt trail path from Sarah Court

TAPS recommends to the City Council that it appropriate adequate funds to complete a repair and re-surfacing of the trail pathway. This trail starts from Sarah Court and continues alongside of the Pinole Creek and connects to the shopping plaza by a pedestrian bridge. The trail continues between Pinole Valley High School property and Pinole Creek and terminates at Pinole Valley Road. A lot of high school students and nearby residents use this to frequent the shopping plaza. The asphalt pathway is weathered, spalled, and needs rehabilitation. This trail is partly in City right of way and partly on a private property. Approximately 250 linear feet of this trail (from Sarah Ct to the Pedestrian Bridge over the Pinole Creek) is within City property. Staff estimates that the cost to grind and repave this portion of the trail would cost between \$25,000 to \$30,000 if done with the City's own Public Works operations and maintenance team.

2. Fund advertisement of TAPS Committee activities to the residents

TAPS recommends to the City Council that it appropriate adequate funds to advertise activities of the TAPS Committee to the residents by sending flyers or other means to the residents. TAPS members feel that a lot of Pinole residents are not aware of the existence of the TAPS Committee and its activities. An effort to publicize the TAPS Committee and its purpose will invite engagement from the residents and the City can benefit from informed and engaged residents.

If the City Council would like, it can direct City staff to include appropriations for these two matters in the proposed Fiscal Year (FY) 2023/24 operating and capital budget.

FISCAL IMPACT

The cost to in repave the 250 linear feet of trail is estimated to be no more than \$30,000 if completed with the City's own staffing resources. The cost to advertise TAPS (i.e., sending city wide flyers or other means) is expected to be around \$7,000. There are sufficient funds in the General Fund unassigned fund balance to support these two efforts.

ATTACHMENTS

None

**CITY COUNCIL****12B**

DATE: APRIL 18, 2023

TO: MAYOR AND COUNCIL MEMBERS

FROM: SANJAY MISHRA, PUBLIC WORKS DIRECTOR

SUBJECT: CITY ROAD CONDITION AND PAVEMENT MANAGEMENT PROGRAM UPDATE

RECOMMENDATION

It is recommended that the City Council receive an update on the condition of the City's roads and the City's Pavement Management Program, review the present funding sources, and review the pavement sections targeted for treatment in the upcoming fiscal year.

BACKGROUND

The City Council requested a future City Council agenda item on the state of the City's roads and a strategy to address the road conditions.

The City operates a Pavement Management Program, which involves regularly assessing the condition of all of the City's public roads; identifying where to invest the City's limited resources for road repair and maintenance to achieve the highest return on investment; scheduling repair and maintenance projects; preparing plans, specifications, and engineer's estimates for projects; and implementing repair and maintenance projects. The Pavement Management Program is a key component of the City's Capital Improvement Program.

The City of Pinole participates with the Metropolitan Transportation Commission (MTC) in their Pavement Technical Assistance Program (P-TAP). Through P-TAP, the City receives funding through which an MTC-selected consultant assesses the conditions of all of the City's public roads, resulting in a pavement condition index (PCI) score for the City's public roads.

The City of Pinole participates in P-TAP once every two years, which is the typical cycle. The City last participated in P-TAP Round 22 (PTA-22, 2021/2022), at which time the citywide PCI for Pinole was determined to be 57. There is a decrease from the PCI of 62 determined in 2019.

In total, 52.02 centerline miles (118.63 lane miles) in the City were inspected. Each of 351 pavement sections were inspected and assigned an index score. This most recent inspection shows the City of Pinole has a backlog of approximately \$32 million in

pavement maintenance and repair work. The backlog is the accumulated cost of road rehabilitation projects that would be required to bring the City's PCI score to 70 but have been deferred due to funding constraints.

The following table is a breakdown of the City's current road network pavement condition categories.

Approximately 37.9% of the City's road network has a PCI of 70 or better.

Table 1: Current Pavement Condition Categories

Current Condition Categories	Arterial	Collector	Residential	Network
Condition I - Good to Excellent (PCI 70 - 100)	9.1%	6.4%	22.5%	37.9%
Condition II/III - At Risk to Fair (PCI 50 - 69)	4.2%	2.4%	16.1%	22.7%
Condition IV - Poor (PCI 25 - 49)	5.9%	2.8%	13.8%	22.5%
Condition V - Failed to Very Poor (PCI 0 - 24)	1.3%	4.6%	11.0%	16.9%
Total	20.5%	16.2%	63.4%	100.0%

Funding for the City's Pavement Management Program historically has come from our local tax Measure S 2014 and other occasional State and federal grants. The City has historically allocated \$500,000 per year for pavement maintenance from Measure S 2014. Senate Bill 1 (SB1) increased funding for Pinole by approximately \$350,000 annually.

In the past, the City has performed slurry seals and some overlays with this funding allocation. The PTAP-22 Pavement Condition Report includes a decision matrix to aid in selecting the most opportunistic sections of roadway to schedule for maintenance and rehabilitation.

The five funding scenarios detailed below are five-year projections and provide useful "what-if" information on expected PCI and backlog values that may occur at different funding constraints. The attached P-TAP 22 report analyses the following five scenarios.

- Scenario 1 – Current Budget
- Scenario 2 – Constant PCI
- Scenario 3 – Plus 5 PCI Increase
- Scenario 4 – Optimal PCI Conditions
- Scenario 5 – Unfunded Scenario

Please note the budget figures are not adjusted for inflation and represent costs in 2022 dollars.

Based on the current roadway conditions, it is estimated that it would cost the City approximately \$55 million over the next five years to bring the entire network to an average PCI of optimal (79-84 PCI range) by the end of 2026.

If the City were to maintain its current level of expenditures on road maintenance and repair, approximately \$1,000,000 annually, it is anticipated that the City's average PCI will decrease from 57 to 52 over the next five years.

The Pavement Condition Report advises spending on preventive maintenance, which follows the advice of P-TAP, as it generates better results and saves money in the long run, rather than repairing failed pavements. ATTACHMENT A – 2021/22 Pavement Management Report provides a cost summary (Section III – Page 65 of the report) and a Network Condition Summary for all the above scenarios and provides an in-depth analysis. The report also lists road segments that can be programmed for rehabilitation under different budget scenarios.

REVIEW AND ANALYSIS

The lifecycle of a typical road is 25 to 30 years. The road deteriorates by 35% in its first 10 to 12 years. Cities are tasked with directing limited resources to a road system that has varying PCI scores throughout. The roads with the lowest PCI most often receive the most complaints from drivers. But getting the most out of our limited resources means choosing the right roads to treat at the right stage of life. MTC, our technical partner, calls it "fix it first". This means we fix the roads that are in good shape first to extend their useful life.

There are three primary types of treatment relied upon to extend the life of a road. They include preventative treatment, cape seal/thin overlay, and reconstruction.

- Preventive treatment, which includes minor patching, crack sealing, and slurry seal, is typically for a road with a PCI of 70 and costs an estimated \$5 per square yard;
- A cape seal or thin overlay is for a road with a PCI of 50 to 70 and costs \$20 to \$40 per square yard; and
- Once the road is below a PCI of 25, replacement is the only option and can cost in excess of \$130+ per square yard, or 30 times the cost of preventive measures.

The economics of road repair clearly show that the City can treat four times more road miles with a slurry seal than a thin overlay. Preventative treatments are recommended every five years for roads with a PCI of 70 or higher. For one mile of road in the worst shape, if we continue to defer its rehabilitation, we can direct the same amount of resources to 30 times or 30 miles of roads still in good shape.

Street condition is a service level decision that each community needs to make, in consideration of financial resources and competing demands. Over the next few months, there will be a public engagement process to determine the appropriate street condition level. After gathering community feedback, staff will make a recommendation to City Council about the appropriate street condition level and associated funding needs to incorporate into the City's Long Term Financial Plan.

FISCAL IMPACT

There is no fiscal impact to receiving this report.

ATTACHMENTS

A: 2021/2022 Pavement Management Report



Pavement Management Technical Assistance Program (P-TAP) Round 22

2021/2022 Pavement Management Report

Final Report (04/25/22)

Prepared By:

AMS Consulting

5627 Stoneridge Drive, Suite 320

Pinole, CA 94588



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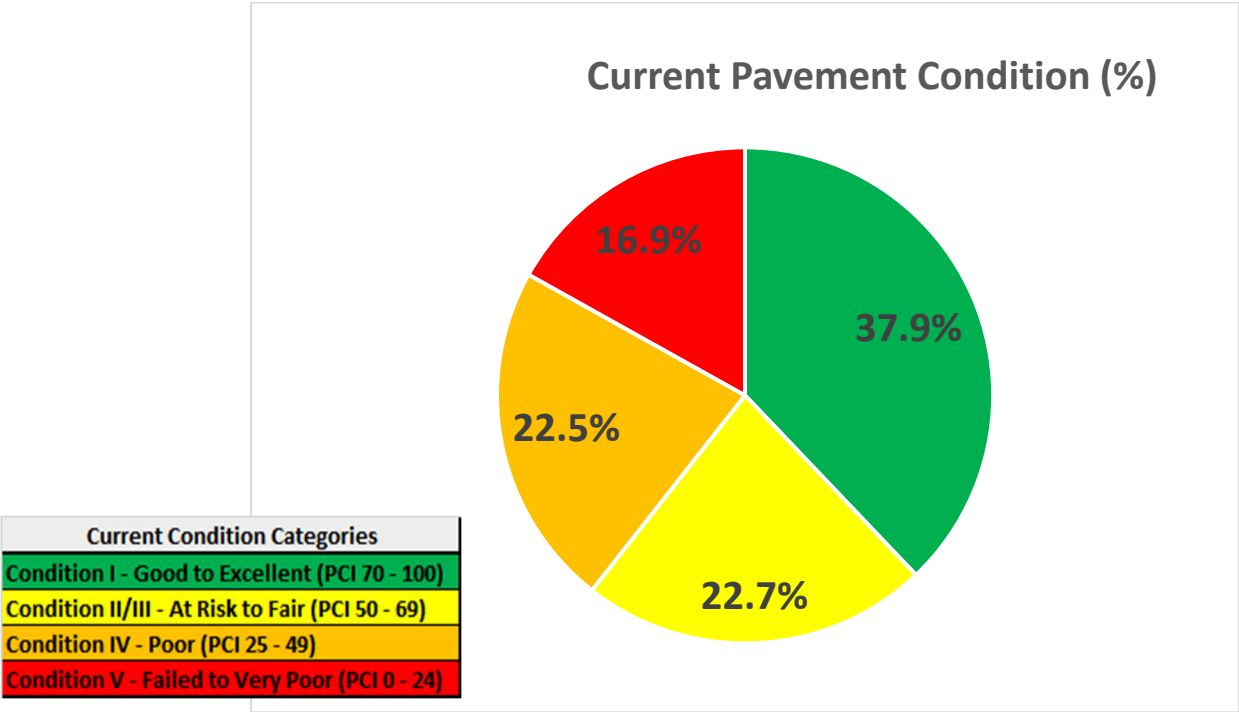
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EXECUTIVE SUMMARY

The City of Pinole’s street network is 52.02 centerline miles in length and covers approximately 10,296,208 square feet of pavement. This network is an essential asset and is among the most valuable assets maintained by the City. This asset is worth over \$130.8 million to replace¹. Through the Metropolitan Transportation Commission (MTC) Pavement Management Technical Assistance Program (P-TAP), the City completed a comprehensive pavement management update that included field inspections and an update of the City’s pavement management software. With the most recent inspection information and treatments, the City’s overall pavement condition index (PCI) is 57, which is classified as “At-Risk to Fair” for MTC standards. The PCI is a numerical rating from 0 – 100, with 0 being a failed street, and 100 being a brand new pavement. Approximately 37.9% of the City’s roads have a PCI of 70 and above (**Figure ES 1**)

Figure ES 1 – Overview of City’s Current Pavement Condition



¹ The valuation is assessed by the assumption of replacing the entire street network with a new street valued in today’s dollar.



An adequately designed asphalt street typically lasts twenty years without the need of total reconstruction. However, if conditions change, such as higher daily traffic usage, then reconstruction of the pavement may be warranted sooner. Extending the life of the pavement with pavement preservation, as opposed to the replacement of pavement is the goal of a pavement management program.

Five budget scenarios were evaluated as part of the P-TAP update. AMS used the MTC StreetSaver pavement management software to run various budget scenarios. Based on a series of assumptions, StreetSaver allocates available funds across the street network, recommends improvements, and forecasts future PCI if recommendations are implemented.

The five funding scenarios detailed below are five-year projections and provides useful “what-if” information on expected PCI and backlog values that may occur at different funding constraints. Backlog is the cost of a project that is recommended for treatment in the first year but deferred to the following years due to funding constraints. The following scenarios were analyzed and detailed below.

Scenario 1 – Current Budget

- Average funding of \$1.0 million per year on maintenance and rehabilitation.
- PCI decreases from 57 to 54
- Backlog increases from \$31.8 to \$48.0 million
- 46% of City streets will have a PCI equal to or greater than 70

Scenario 2 – Constant PCI

- Average funding of \$1.7 million per year for maintenance and rehabilitation
- PCI is constant at 57 at the end of five years
- Backlog increases from \$31.8 to \$42.5 million
- 50.2% of City streets will have a PCI equal to or greater than 70



Scenario 3 – Plus 5 PCI Increase

- Average funding of \$3.0 million per year for maintenance and rehabilitation
- PCI increases to 62 at the end of five years
- Backlog increases from \$31.8 to \$39.2 million
- 62.2% of City streets will have a PCI equal to or greater than 70

Scenario 4 – Optimal PCI Conditions

- Average funding of \$11 million per year for maintenance and rehabilitation
- PCI increases to 84 at end of five years
- Backlog decreases from \$31.8 to \$1.8 million
- 95.3% of City streets will have a PCI equal to or greater than 70

Scenario 5 – Unfunded Scenario

- Average funding of \$0 million per year for maintenance and rehabilitation
- PCI decreases to 47 at end of five years
- Backlog increases from \$31.8 to \$49.8 million
- 32.0% of City streets will have a PCI equal to or greater than 70

Table ES 1 – Summary of different funding levels (Scenarios)

	Scenario 1. Current Budget (\$1M Budget)	Scenario 2. Constant PCI	Scenario 3. Plus 5 PCI Increase	Scenario 4. Optimal PCI Conditions	Scenario 5. Unfunded \$0 (PCI)
Average Yearly Budget	\$1,000,000	\$2,227,482	\$3,470,017	\$11,016,647	\$0
Total Budget for 5 Years	\$5,000,000	\$11,137,408	\$17,350,084	\$55,083,235	\$0
Current PCI	57	57	57	57	57
Current Backlog	\$31,784,206	\$31,784,206	\$31,784,206	\$31,784,206	\$31,784,206
Current % in 'Good' condition	37.90%	37.90%	37.90%	37.90%	37.90%
PCI after 5 years (change)	54 (-3)	57 (0)	62 (+5)	84 (+27)	47 (-10)
Backlog after 5 years	\$48,087,650	\$42,520,326	\$39,243,160	\$1,782,564	\$49,794,929
% 'Good' in 5 years	41.4	50.9	62.2	95.1	31.9
% 'Fair' in 5 years	14.4	14.0	10.9	2.2	16.4
% 'Poor' in 5 years	17.8	8.8	1.5	1.5	25.4
% 'Very Poor' in 5 years	26.4	26.3	25.4	1.2	26.3



INTRODUCTION

Paved streets in the City of Pinole are among the many assets utilized by every resident, visitor, and business. A good street network enhances public safety, promotes mobility, and enables economic activity. The City is responsible for 52.02 centerline miles of roads or 118.63 lane miles². This asset comprises over 10.2 million square feet of asphalt concrete and is estimated at \$130.8 million to replace.

AMS Consulting (AMS) was selected as the City's Pavement Management Consultant through the MTC P-TAP program. The program helps local agencies in the San Francisco Bay Area update their pavement management program through inspection surveys and reporting. The program is designed to help agencies stretch their pavement expenditures by:

- Implementing, updating, and maintaining pavement management databases; and
- Providing updated pavement condition data of the network and each street segment.

What is a Pavement Management System?

Pavement Management is the systematic process that is used to oversee the City's paved surfaces by measuring the condition, tracking the maintenance and rehabilitation of pavement sections. These pavement sections can be organized by area, zones, and functional classifications. Effective pavement management strategies include condition assessment, life-cycle costs analysis, and budget projections that can identify segments of pavement in need of maintenance or repair.

Please note, the pavement management software is a network-level support tool for planning and budgeting purposes. The City is not bound by StreetSaver's recommendation and is not a substitute for sound engineering judgment. Pavement management projects can be manually added or removed

² Lane mile is equal to 5,280 linear feet multiplied by the number of lanes.



from the StreetSaver's recommended sections selected for treatment based on other special considerations.

Why is a Pavement Management System important?

The City's paved surfaces are a vital asset to the community. It is essential that this asset is preserved and maintained. The pavement management program seeks a balance between pavement maintenance and rehabilitation of existing surfaces. The most cost-effective way to correct any paved surface problem is to address issues when they first appear. That is why funds are targeted to paved areas or sections rated in fair or good condition for preventative maintenance. Without maintenance, these paved asphalt concrete surfaces would quickly deteriorate and be more expensive to fix in the future.

Scope

As part of the P-TAP Round 22 grant, AMS was responsible for inspecting Arterial, Collector, and Residential streets. For each pavement section, a Pavement Condition Index (PCI) score was assigned, which gives a numerical indication of the pavement's current condition.

The condition assessment results are used to determine the remaining useful life and develop on-going major maintenance strategies. Cost analysis also provides the City with an understanding of its short-term pavement needs. This information projects the annual costs for maintenance and rehabilitation to bring the overall network PCI to optimal conditions.



CURRENT STATE OF ROADS

Road Network

The City's road network is classified into three functional classifications:

Arterial

These roadways provide a high degree of mobility while allowing direct access to abutting properties. These roadways serve major activity centers in an urban setting and have the highest volume and longest trip demand within a city. They interconnect other major corridors to accommodate trips entering and leaving the City. These roads also serve the need for "intra-area" travel between the business district and outlying residential areas. An example of an arterial in Pinole is Pinole Valley Road.

Also, Arterials primarily serve intra-urban or local travel, carrying traffic from Collector streets to and from other parts of the City and limited access roadways. Access to properties bordering these streets is subordinate to the primary function of moving traffic. The typical design speed on an arterial is 45 miles per hour, and it has two or four lanes. Parking is generally not provided on arterials.

Collector

The primary function of Collector streets is a combination of access and mobility. These streets provide links between Local streets and Arterials. They are designed to serve neighborhood traffic rather than cross-town traffic, including trips between adjacent neighborhoods. The design speed for collectors is typically 35 miles per hour. On-street parking is usually provided.

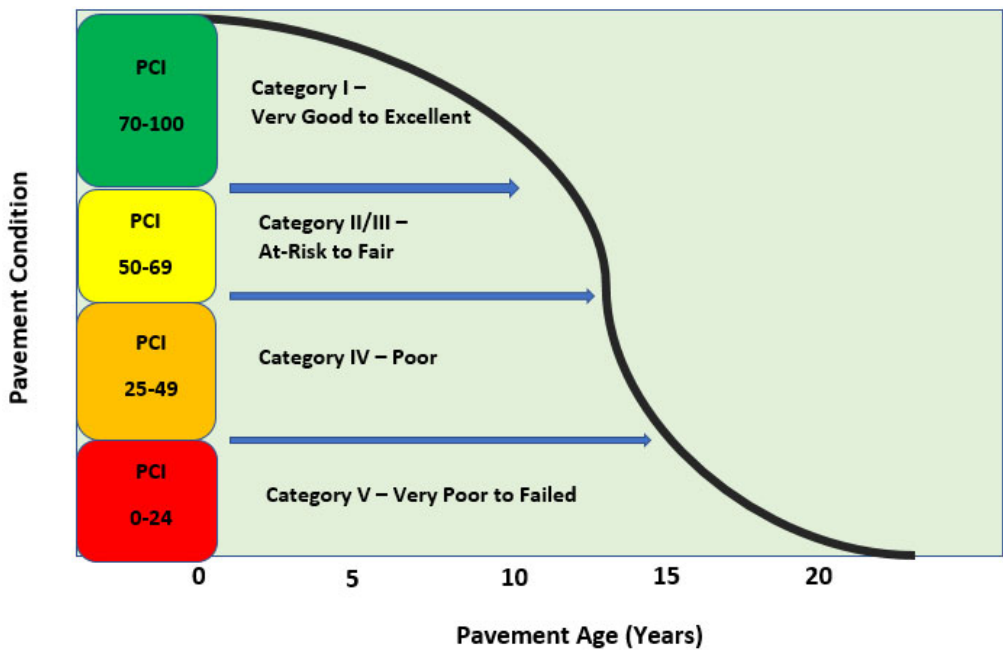


Residential/Local

Unlike other categories, local roads are not intended for long-distance travel except at the origin or destination end of a trip. These roads are typically classified by default after arterial and collector streets have been identified. Local roads provide the highest level of accessibility and carry no through traffic movement. The primary function of local streets is access to adjacent land uses. Parking is usually offered along local roads, and speed limits are typically 25 miles per hour.

Each street is not built the same and therefore does not share the same deterioration curves or have the same life expectancy. **Figure 1** is an example of the City’s current life expectancy for pavement. The useful life for an arterial is much shorter than a residential street, which is due to the amount of traffic.

Figure 1. Pavement Life Expectancy





The City of Pinole owns and manages 52.02 centerline miles of pavement. This equates to 118.63 lane miles. **Table 1** is a summary of the City’s road network.

Table 1. City Network Summary Statistics

Functional Classification	Total Sections	Total Center Miles	Total Lane Miles	Total Area (SF)	PCI
Arterial	25	7.26	24.97	2,113,863	58
Collector	23	7.3	18.75	1,655,413	51
Residential/Local	302	37.46	74.91	6,526,932	56
	350.00	52.02	118.63	10,296,208	

Pavement Condition Assessment

A pavement surface assessment is completed by identifying surface distresses within each pavement management section. Inspections entail evaluating a representative sample (10% of the area) and identifying eight different types of pavement surface distresses; three severities (low, medium, and heavy), and quantifying them. **Figure 2** is an example of eight different surface distress types. Inspectors use StreetSaver as a tool to calculate the condition of each management section. StreetSaver is an industry-standard (modified ASTM 6433) software used to generate a pavement rating known as a PCI (Pavement Condition Index). A PCI rating index is a numerical value between 0 to 100, with 0 being a failed road and 100 being a brand-new street (**Figure 3**). The PCI is calculated using StreetSaver system algorithms that MTC developed.



Figure 2. Sample of Pavement Distress Types

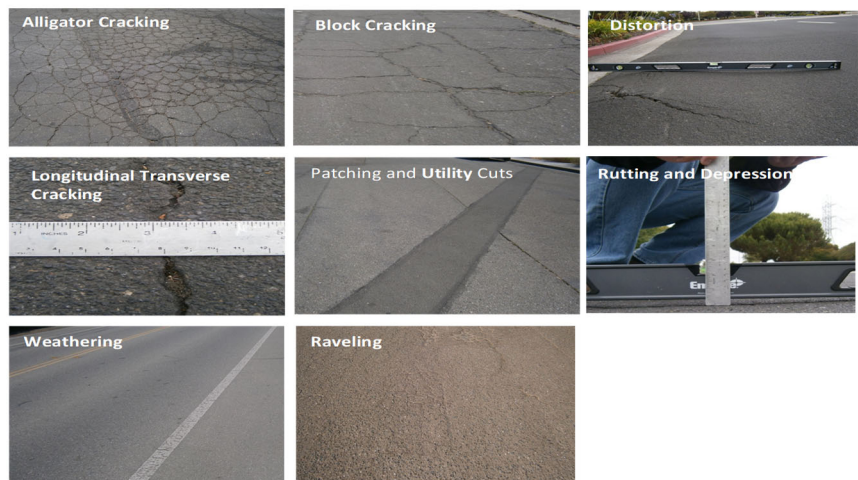
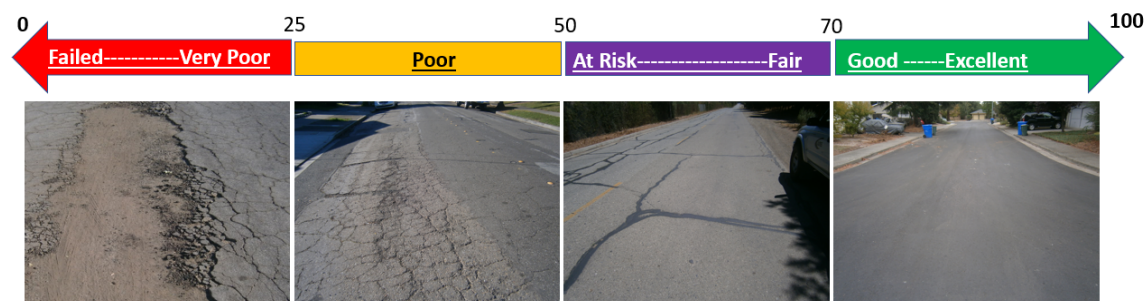


Figure 3. Sample of PCI Condition Categories



Pavement Condition Index (PCI)

After the 2021 pavement management update and recent pavement projects (slurry and resurfacing), the City’s overall network PCI is 57 PCI. The overall network condition is a weighted average PCI, which is equal to each management section PCI multiplied by its area and divided by the network's total area.



Figure 4 is a street-by-street map of the pavement condition index.

Figure 4. Street-by-Street Map of Pavement Condition Index (2021)

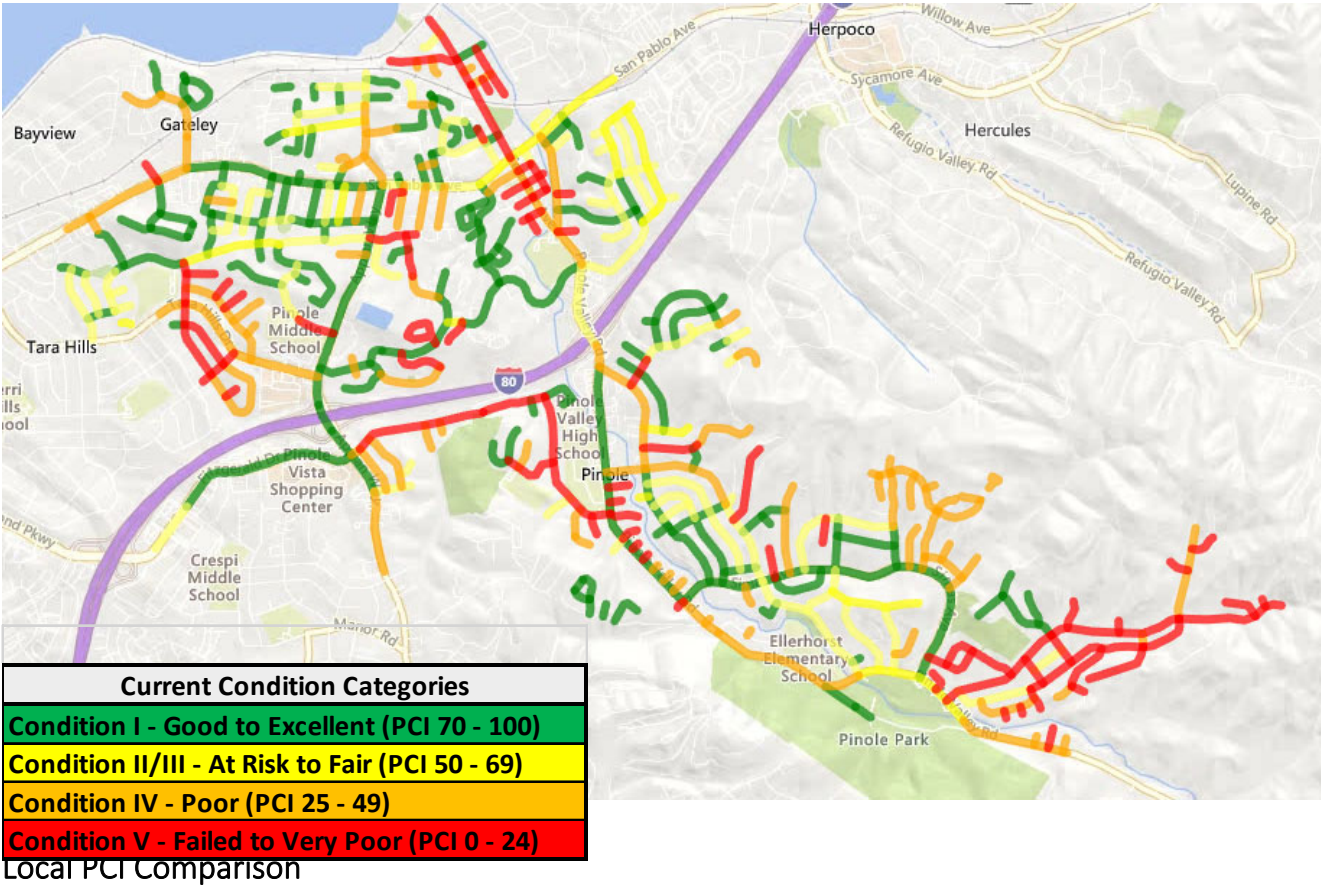


Figure 5 is a PCI comparison of local agencies Contra Costa County. Results were obtained from the MTC Vital Signs website. MTC results³ show that the City’s overall network PCI is 10 points below the San Francisco Bay Area average PCI (67).

³ PCI Results are from the latest MTC Pothole report 2019.



Figure 5. Local Agency PCI Comparison

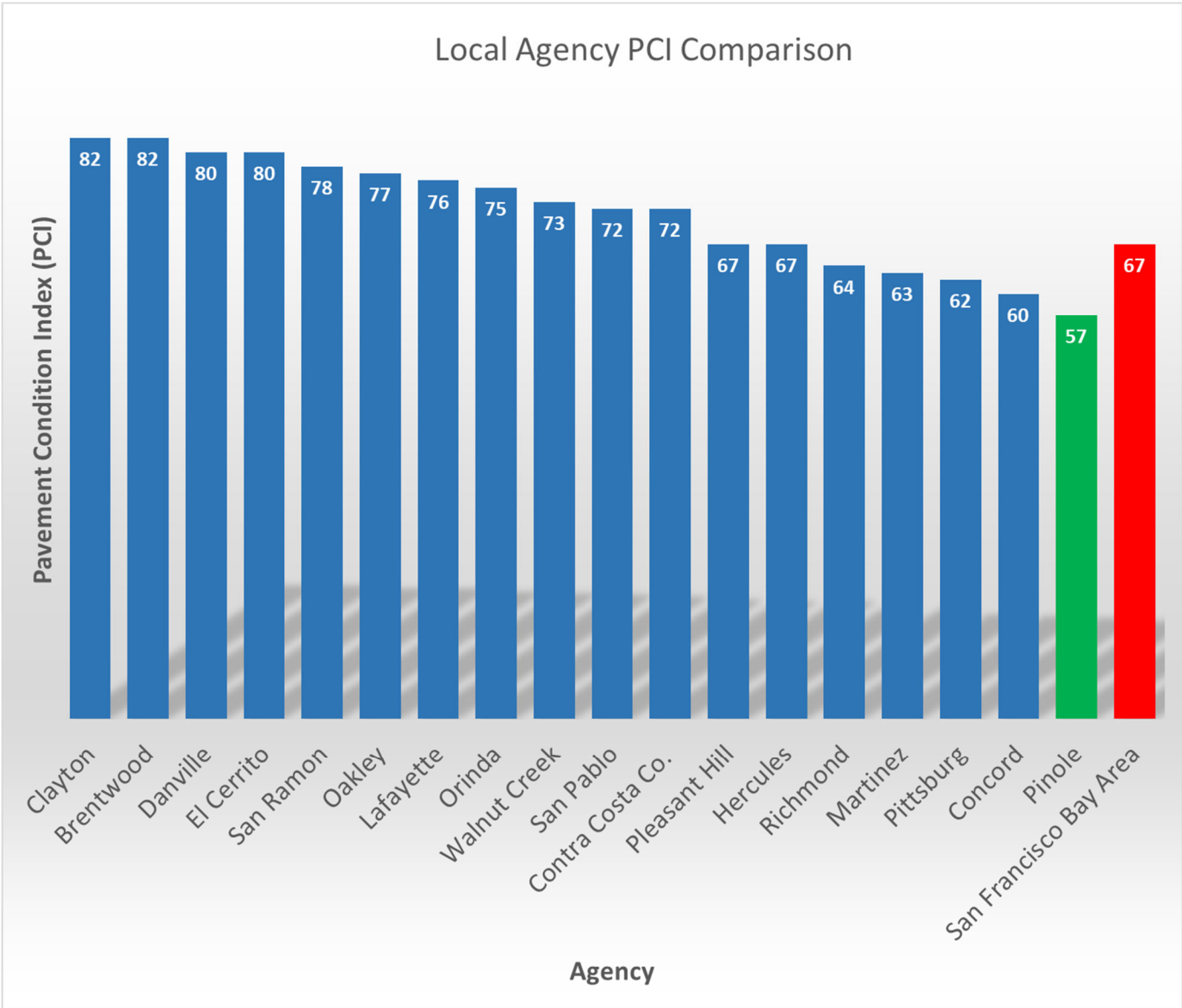




Table 2 is a breakdown of the City's current road network pavement condition categories.

Approximately 37.9% of the City's road network has a PCI of 70 or better.

Table 2. Current Pavement Condition Categories

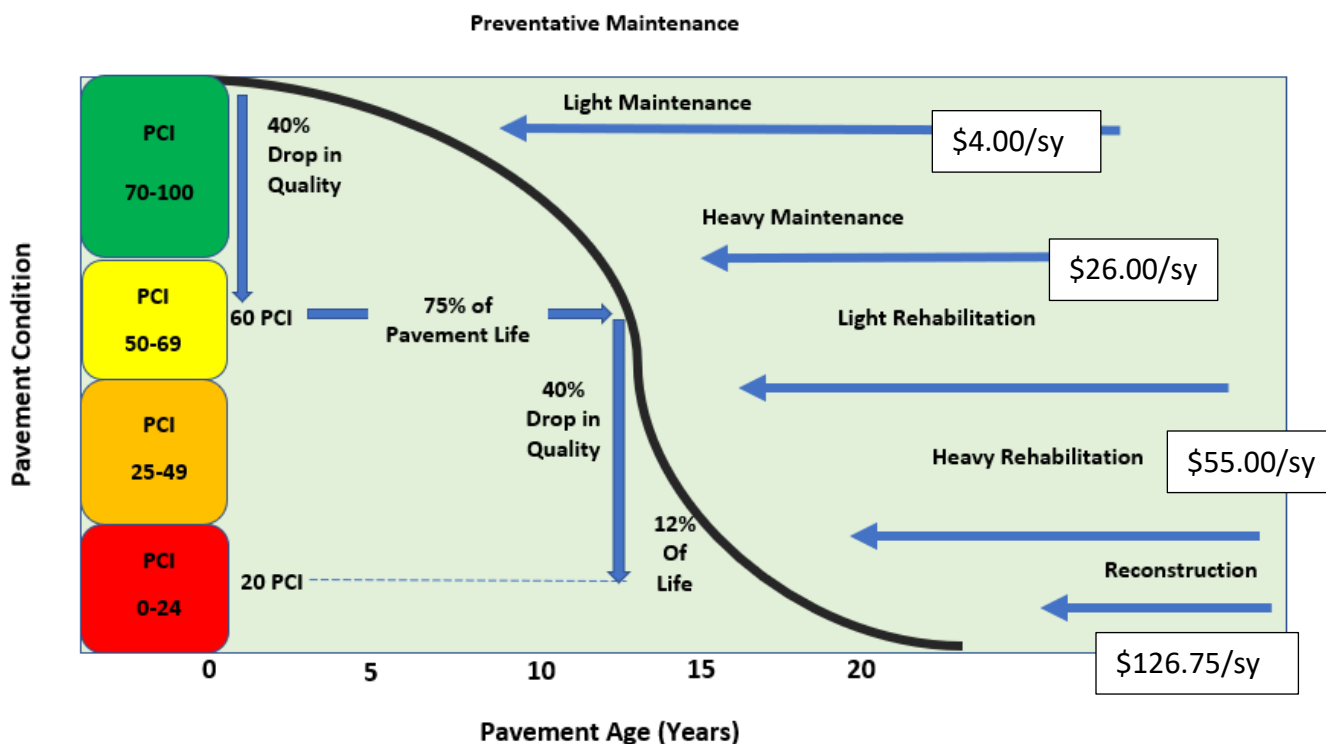
Current Condition Categories	Arterial	Collector	Residential	Network
Condition I - Good to Excellent (PCI 70 - 100)	9.1%	6.4%	22.5%	37.9%
Condition II/III - At Risk to Fair (PCI 50 - 69)	4.2%	2.4%	16.1%	22.7%
Condition IV - Poor (PCI 25 - 49)	5.9%	2.8%	13.8%	22.5%
Condition V - Failed to Very Poor (PCI 0 - 24)	1.3%	4.6%	11.0%	16.9%
Total	20.5%	16.2%	63.4%	100.0%

Maintenance and Rehabilitation Strategies

The City's current maintenance activities vary from project to project; each maintenance activity is based upon the section's functional classification (arterial, collector, and local), surface type, and PCI. **Figure 6** illustrates a general pavement life cycle curve. The curve shows that pavements deteriorate only 40 percent in quality in the first 75 percent of their life; this deterioration subsequently accelerates rapidly, resulting in another 40 percent drop in quality in the next 12 percent of life. Therefore, investing in preventative maintenance in the good streets (70 and above) can save the City a significant amount of money in rehabilitation and reconstruction costs in the future. MTC recommends that the City continues its efforts in utilizing the recommended cost-effective treatments such as crack seals, slurry seals, and microsurfacing. City staff has reviewed the maintenance strategies, and AMS has updated the StreetSaver pavement management system. Part of the update was to review and revise the system unit costs. These unit costs are used to calculate total funding and budget need calculation. These unit costs are "Total Project Costs" that include but are not limited to administration, construction, design, etc.



Figure 6. Standard Deterioration Curve



Types of Treatments for roads with a PCI between 70 – 100 (Light Maintenance)

Crack Sealing⁴

Surface Crack is an inevitable distress and is one of the first signs of distress that occurs at the pavement surface. If this distress is neglected over time, it can grow to a pothole and eventually sub-base failure if left untreated. Crack Sealing is a cost-effective treatment and can treat all types of cracks greater than 1/8". This treatment slows the deterioration and can extend a pavement life three to five years.

Fog Seals⁵

Fog Seal is a single application, typically light, of emulsified asphalt to an existing asphalt surface. This maintenance treatment can be used to renew an oxidized road (weathered), improve the surface appearance, seal minor cracks and surface voids, and inhibit raveling. This treatment extends the pavement life two to four years.

⁴ https://roadresource.org/treatment_resources/crack_seal

⁵ https://roadresource.org/treatment_resources/fog_seal



[Slurry Seals⁶](#)

Slurry seal is a surface treatment designed to extend the life of asphalt pavements in good condition by providing skid resistance, restricting moisture intrusion, protecting the structure from further oxidation and raveling, and restoring a uniform black appearance. The slurry seal provides quick construction times and minimal disruption to the traveling public. This treatment can extend the life of the pavement by five to seven years.

[Microsurfacing⁷](#)

Microsurfacing is a surface treatment designed to extend the life of asphalt pavements in good condition by providing skid resistance, restricting moisture intrusion, protecting the structure from further oxidation and raveling, and restoring a uniform black appearance. It is the most economical choice when leveling is required. Micro surfacing boasts quick construction times and minimal disruption to the traveling public. This treatment extends the pavement life six to eight years.

Types of Treatments for roads with a PCI between 60 – 90 (Heavy / Light Maintenance)

[Chip Seal⁸](#)

A chip seal is a roadway surface treatment that consists of a layer(s) of asphalt binder (hot or emulsion) with a layer(s) of embedded aggregate. Chip seals provide a new skid-resistant wearing surface, stops raveling, seals minor cracks, and retards further deterioration of the existing roadway. Chip seal binders can be polymer-modified to improve aggregate retention and provide for a quicker return to traffic. This treatment can be used on roads with a PCI of 60 and above and can extend the pavement life five to seven years.

[Cape Seals⁹](#)

A cape seal is a roadway surface treatment designed to extend pavements' lives in fair to good condition, consisting of a chip seal treatment covered by a slurry seal or microsurfacing treatment. Cape seals provide the benefits of both the chip seal and the slurry seal or micro surfacing treatment,

⁶ https://roadresource.org/treatment_resources/slurry_seal

⁷ https://roadresource.org/treatment_resources/micro_surfacing

⁸ https://roadresource.org/treatment_resources/chip_seal

⁹ https://roadresource.org/treatment_resources/cape_seal



namely sealing moderate cracks, providing skid resistance, sealing the pavement against moisture intrusion, protecting the structure further oxidation, and raveling, and restoring a uniform black appearance.

The chip seal can be polymer-modified to improve aggregate retention and provide for a quicker return to traffic. Cape seals boast short construction times and reasonable disruption to the traveling public. This treatment excels in urban areas where stand-alone chip seals are not be welcomed, but the need for sealing cracks is warranted. This treatment can be used on roads with a PCI of 60 and above and can extend the pavement life eight to ten years.

Types of Treatments for roads with a PCI 69 or Less (Light / Heavy Rehab)

Cold-in-Place Recycling ¹⁰

A cost-effective, long-lasting, greener alternative to conventional maintenance and rehabilitation techniques. Cold In-place Recycling (CIR) is a process that cold mills and recycles the top 2-5 inches of asphalt using a continuous train operation. CIR significantly reduces trucking, time, and natural resources to substantially lower project costs by reusing existing material. Generally, any road that is a candidate for mill & fill is a candidate for CIR. This treatment adds fifteen-twenty years with a combined appropriate wearing course. This treatment is typically 20%-50% less expensive than conventional maintenance and reconstruction methods.

Mill and AC Overlay - Rehabilitation Treatment

This treatment targets streets in at-risk to fair condition with signs of load-related distresses with necessary profile grade adjustment. The treatment consists of cold milling (also known as cold plane/grinding) the existing surface to a pre-determined depth with specialized milling equipment to provide properly required grades. A new layer of asphalt concrete is then placed after the completion of the milling operation.

¹⁰ https://roadresource.org/treatment_resources/cold_in_place_recycling



[AC Overlay with Rubberized Chip Seal - Rehabilitation Treatment](#)

This treatment targets streets in poor condition that need to be rehabilitated. This construction method involves grinding the edges of the existing pavement, placing a 3/8" layer of asphalt-rubber binder and aggregate pre-coated with paving asphalt (called rubberized chip seal), and then placing a new surface course of 1.5" to 1.75" thick of asphalt concrete over the newly established chip seal layer. This method is known as Stress Absorbing Membrane Interlayer (SAMI). The rubberized chip seal interlayer provides increased flexibility and reduces the likelihood of surface reflective cracking.

[Full-Depth-Reclamation \(FDR\)](#)

FDR is a cost-effective, long-lasting, greener alternative to deep rehabilitation or removal and replacement techniques. Full Depth Reclamation (FDR) is an engineered rehabilitation technique. The entire thickness of the asphalt pavement and a predetermined portion of the underlying materials (base, subbase, and subgrade) is uniformly pulverized and blended to provide an upgraded, homogeneous material. The reclaimed materials may be improved and strengthened by using Mechanical, Chemical, or Bituminous stabilization. FDR isn't only for roads in poor condition; it is also a viable design process for increasing pavement's structural capacity in good condition.

[Reconstruction](#)

Pavement reconstruction is a treatment that is needed when a road has reached the end of its design life, or the pavement has severe cross-section deficiencies due to traffic or environmental factors. These roads typically have a PCI of 25 and below, and reconstruction is required to restore the service life. Reconstruction is equivalent to a new pavement that involves rebuilding the pavement layers from the ground up to replace the pavement. This treatment is the most expensive in comparison to the other treatments in the maintenance strategy.



Pavement Needs

The pavement management program develops a maintenance strategy that will improve the road network's overall condition to an optimal PCI (79-84 PCI range). The overall weighted average PCI is 57 PCI, which falls under the “At-Risk to Fair” Category. This scenario answers the most common question, “if the City had all the money in the world, what would it cost to update the road network?” **Table 3** below represents the 5-Year breakdown to get the road network into optimal conditions and address the backlog. Currently, the City’s backlog is approximately \$31.8 million. The backlog is derived from the work scheduled in prior years but deferred due to insufficient funding resources. Please note that the cost of the needs has been front-loaded. The front-loaded costs are due to the pavement management system's need to bring the entire pavement network to optimal conditions and maintain those conditions for the next five years. To keep the PCI at optimal levels, the City would need to spend approximately \$55 million by the end of year 2026. The pavement management software is more cost-effective to repair the street in the first year rather than waiting to fix them in the subsequent years. Generally speaking, roads appear to be in good condition for a long time; however, when roads fail, they fail quickly, and repair costs can increase if the recommended maintenance treatments are deferred. Should the City not invest in maintenance or rehabilitation treatments on streets for the next five years, the overall network PCI will decrease to 47.

Table 3. 5-Year Needs Breakdown

City Needs					
Year	PM	Rehab Cost	Total	PCI Treated	PCI Untreated
2022	\$520,919	\$31,263,287	\$31,784,206	79	57
2023	\$112,469	\$7,066,461	\$7,178,930	80	54
2024	\$39,254	\$6,736,222	\$6,775,476	82	52
2025	\$49,785	\$6,035,231	\$6,085,016	84	49
2026	\$54,886	\$3,204,721	\$3,259,607	84	47
	\$777,313	\$54,305,922	\$55,083,235		



BUDGET SCENARIOS

Following the inspection of the City's road network and analyzing maintenance and rehabilitation needs, the next step in developing a cost-effective maintenance and rehabilitation strategy is to run "what-if" scenarios. The advantages of a pavement management program such as StreetSaver, the ability to forecast the treatments and conditions based on budget constraints or predict future costs based on targeted network PCI goals. The following scenarios have been analyzed:

Scenario 1 – Current Budget

- Average funding of \$1.0 million per year on maintenance and rehabilitation.
- PCI decreases from 57 to 54
- Backlog increases from \$31.8 to \$48.0 million
- 46% of City streets will have a PCI equal to or greater than 70

Scenario 2 – Constant PCI

- Average funding of \$1.7 million per year for maintenance and rehabilitation
- PCI is constant at 57 at the end of five years
- Backlog increases from \$31.8 to \$42.5 million
- 50.2% of City streets will have a PCI equal to or greater than 70

Scenario 3 – Plus 5 PCI Increase

- Average funding of \$3.0 million per year for maintenance and rehabilitation
- PCI increases to 62 at the end of five years
- Backlog increases from \$31.8 to \$39.2 million
- 62.2% of City streets will have a PCI equal to or greater than 70

Scenario 4 – Optimal PCI Conditions

- Average funding of \$11 million per year for maintenance and rehabilitation
- PCI increases to 84 at end of five years
- Backlog decreases from \$31.8 to \$1.8 million
- 95.3% of City streets will have a PCI equal to or greater than 70



Scenario 5 – Unfunded Scenario

- Average funding of \$0 million per year for maintenance and rehabilitation
- PCI decreases to 47 at end of five years
- Backlog increases from \$31.8 to \$49.8 million
- 32.0% of City streets will have a PCI equal to or greater than 70

Table 4. Scenario Summary

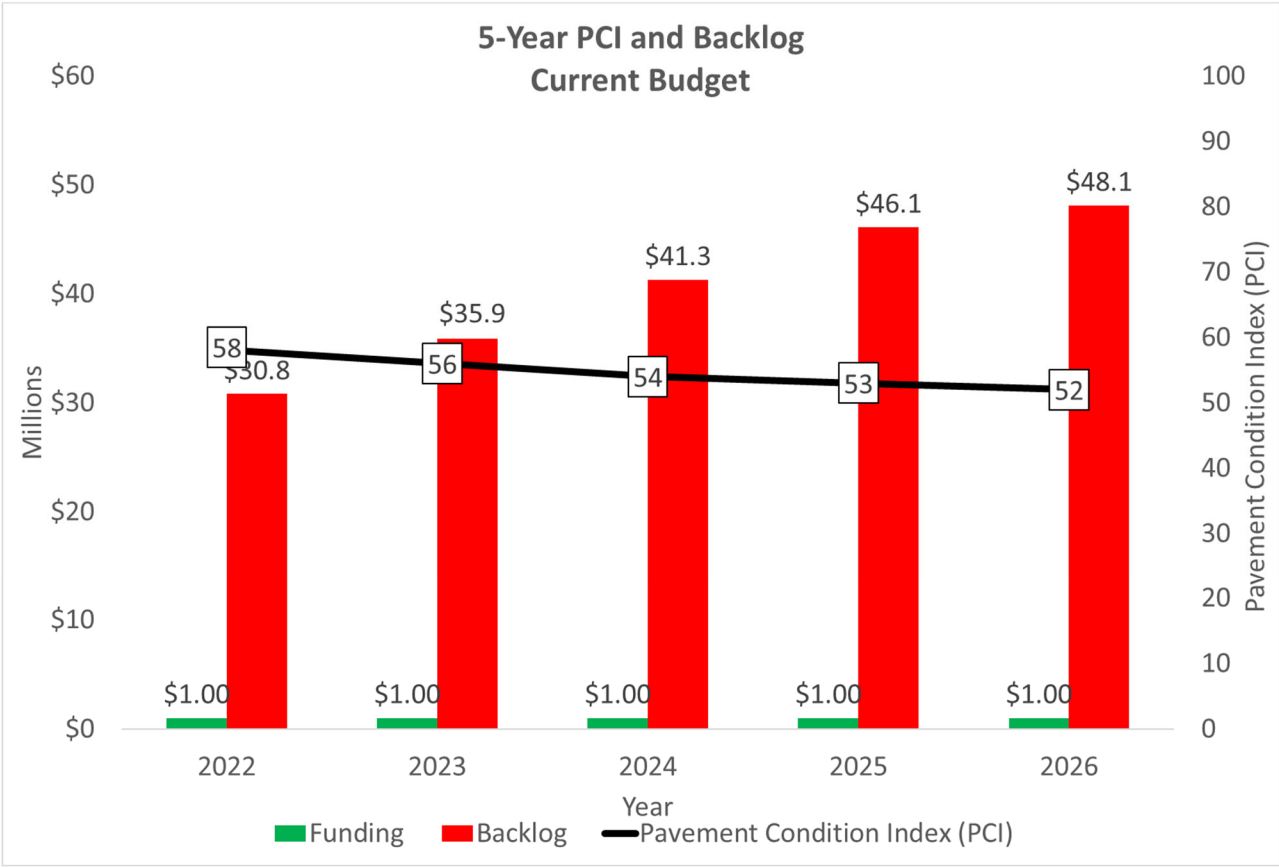
	Scenario 1. Current Budget (\$1M Budget)	Scenario 2. Constant PCI	Scenario 3. Plus 5 PCI Increase	Scenario 4. Average Needs	Scenario 5. Unfunded \$0 (PCI)
Average Yearly Budget	\$1,000,000	\$2,227,482	\$3,470,017	\$11,016,647	\$0
Total Budget for 5 Years	\$5,000,000	\$11,137,408	\$17,350,084	\$55,083,235	\$0
Current PCI	57	57	57	57	57
Current Backlog	\$31,784,206	\$31,784,206	\$31,784,206	\$31,784,206	\$31,784,206
Current % in 'Good' condition	37.90%	37.90%	37.90%	37.90%	37.90%
PCI after 5 years (change)	54 (-3)	57 (0)	62 (+5)	84 (+27)	47 (-10)
Backlog after 5 years	\$48,087,650	\$42,520,326	\$39,243,160	\$1,782,564	\$49,794,929
% 'Good' in 5 years	41.4	50.9	62.2	95.1	31.9
% 'Fair' in 5 years	14.4	14.0	10.9	2.2	16.4
% 'Poor' in 5 years	17.8	8.8	1.5	1.5	25.4
% 'Very Poor' in 5 years	26.4	26.3	25.4	1.2	26.3



Scenario 1 – Current Funding Scenario¹¹

The City’s current budget is approximately \$1 million per year or \$5 million at the end of five years. Implementing this budget scenario (**Figure 7, Table 5**) decreases the overall network PCI to 52 by the end of 2026. By the end of the analysis, the backlog increases to \$48.1 million.

Figure 7. Current Budget PCI and Backlog Breakdown



¹¹ Estimated current budget values were obtained from: <http://www.californiacityfinance.com/#TRANSPORTATION>



Table 5. Current Budget Scenario

Scenario 1. Current Budget (\$1M Budget)			
Year	Budget	Backlog	PCI
2022	\$1,000,000	\$30,784,625	58
2023	\$1,000,000	\$35,859,607	56
2024	\$1,000,000	\$41,267,710	54
2025	\$1,000,000	\$46,085,892	53
2026	\$1,000,000	\$48,087,650	52

Table 6 is a breakdown of the City’s network condition at the end of the year 2026. Results show 41.4% of roads with a PCI of 70 or better.

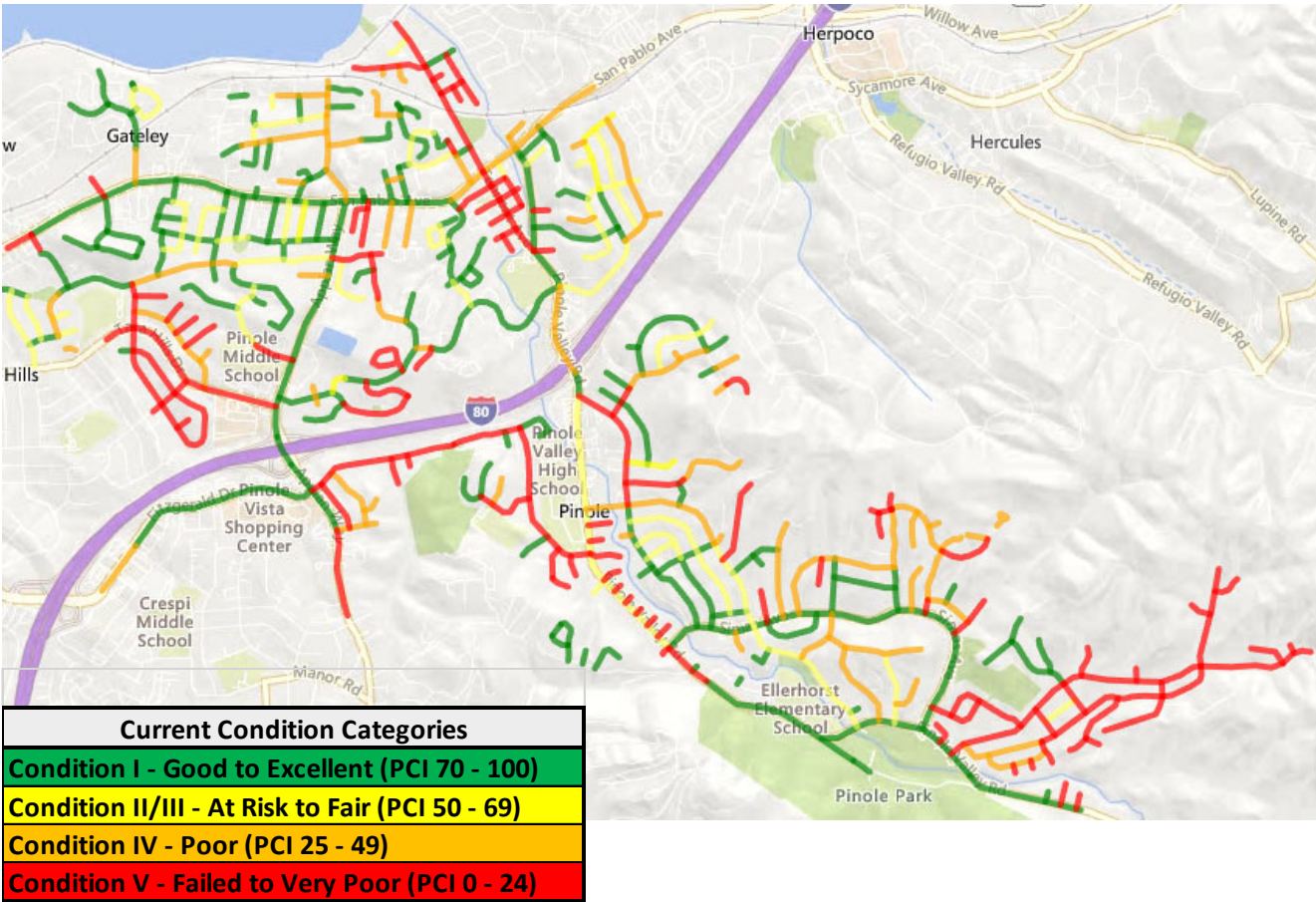
Table 6. Current Budget - 2026 Condition Category Summary

	Scenario 1. Current Budget (\$1M Budget)	% Change at end of 5 years
% 'Good' in 5 years	41.4	3.5
% 'Fair' in 5 years	14.4	-8.3
% 'Poor' in 5 years	17.8	-4.7
% 'Very Poor' in 5 years	26.4	9.5

Figure 9 is a projected PCI map of 2026 if the current budget scenario is implemented.



Figure 8. Current Budget Map - 2026 Condition Category Summary





Scenario 2 – Constant PCI

This scenario (**Figure 9, Table 7**) analyzes the cost to maintain the overall network PCI at 57 at the end of five years. It would cost approximately \$11.1 million to implement this scenario. System results show that the overall backlog increases to \$42.5 million at the of the year 2026.

Figure 9. Constant PCI and Backlog

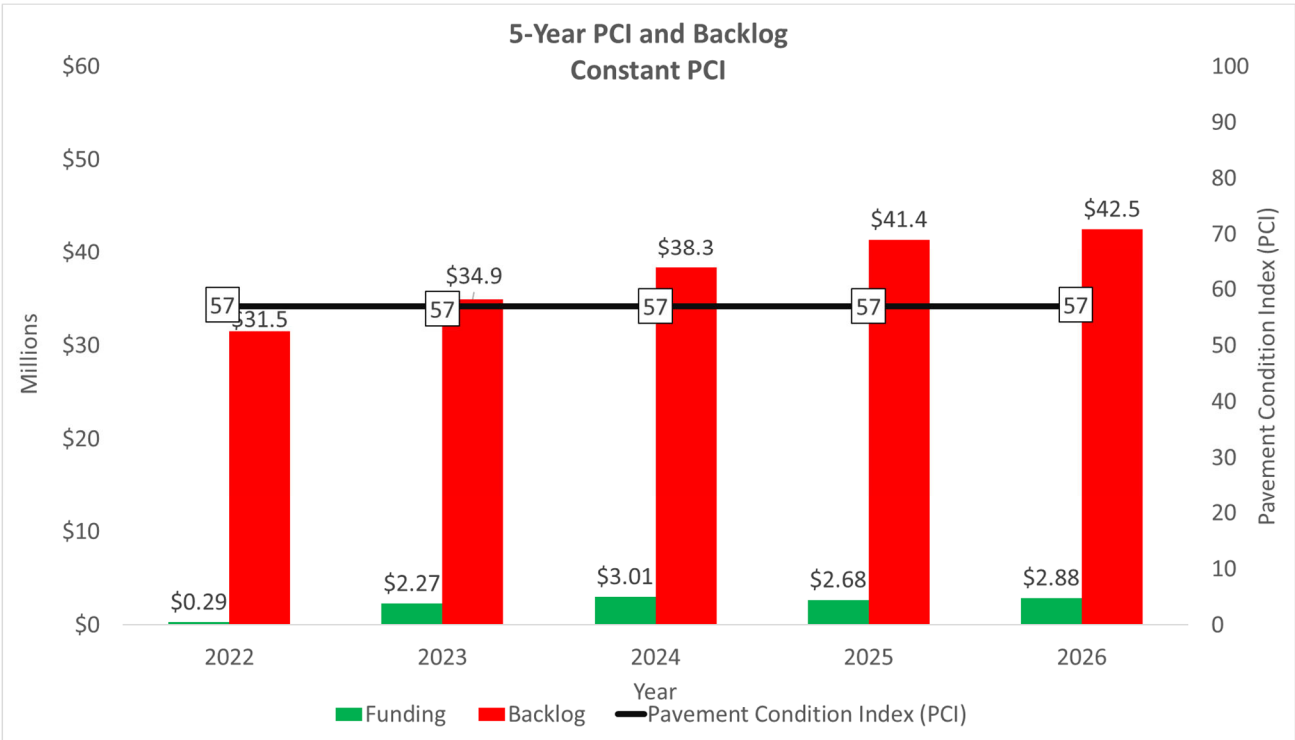


Table 7. Constant PCI Summary

Scenario 2. Constant PCI			
Year	Budget	Backlog	PCI
2022	\$289,700	\$31,494,468	57
2023	\$2,274,579	\$34,946,634	57
2024	\$3,012,092	\$38,315,045	57
2025	\$2,677,863	\$41,410,446	57
2026	\$2,883,174	\$42,520,326	57



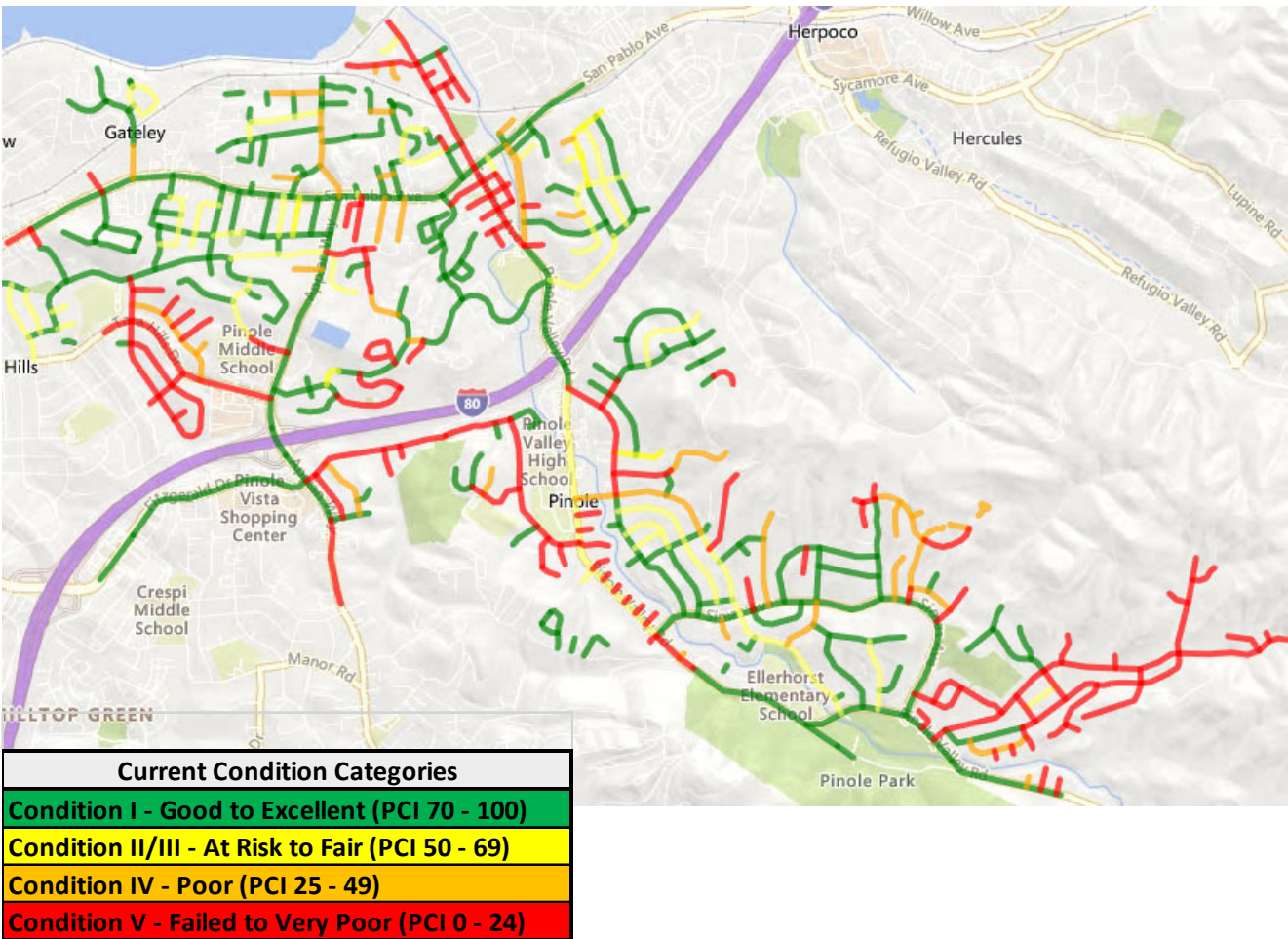
Approximately 50.9% (**Table 8**) of City streets will have a PCI equal to or greater than 70 PCI (Condition Category I).

Table 8. Constant PCI - 2026 Condition Category Summary

	Scenario 2. Constant PCI	% Change at end of 5 years
% 'Good' in 5 years	50.9	13.0
% 'Fair' in 5 years	14.0	-8.7
% 'Poor' in 5 years	8.8	-13.7
% 'Very Poor' in 5 years	26.3	9.4

Figure 10 is a projected PCI map of 2026 if the Constant PCI is implemented.

Figure 10. Constant PCI Map - 2026 Condition Category Summary





Scenario 3 – Plus 5 PCI Increase

Figure 11, Table 9 represents the costs and impacts of increasing the overall network by 5 points to a PCI of 62. Implementing this scenario would cost approximately \$17.4 million by the end of five years. System results show that the backlog increases to \$39.2 million.

Figure 11. Plus 5 PCI Increase PCI and Backlog

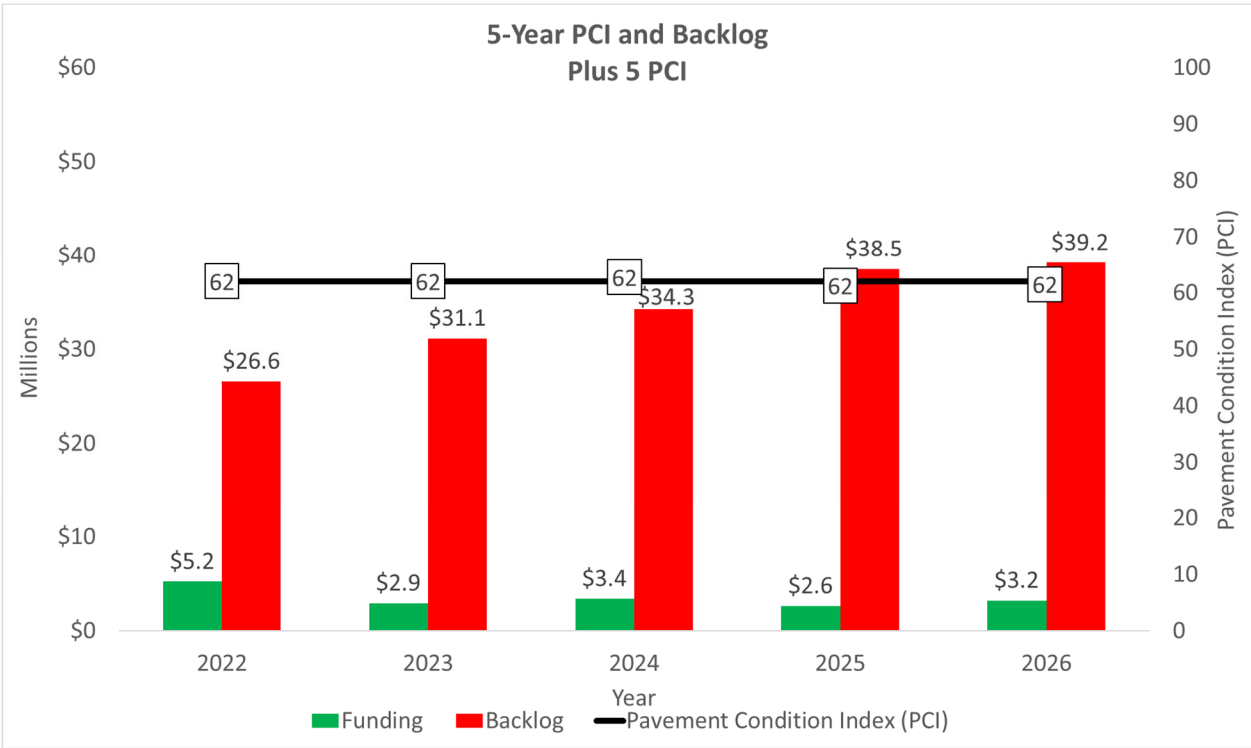


Table 9. Plus 5 PCI Scenario

Scenario 3. Plus 5 PCI Increase			
Year	Budget	Backlog	PCI
2022	\$5,212,807	\$26,571,370	62
2023	\$2,914,624	\$31,137,891	62
2024	\$3,393,069	\$34,250,174	62
2025	\$2,621,687	\$38,540,630	62
2026	\$3,207,897	\$39,243,160	62



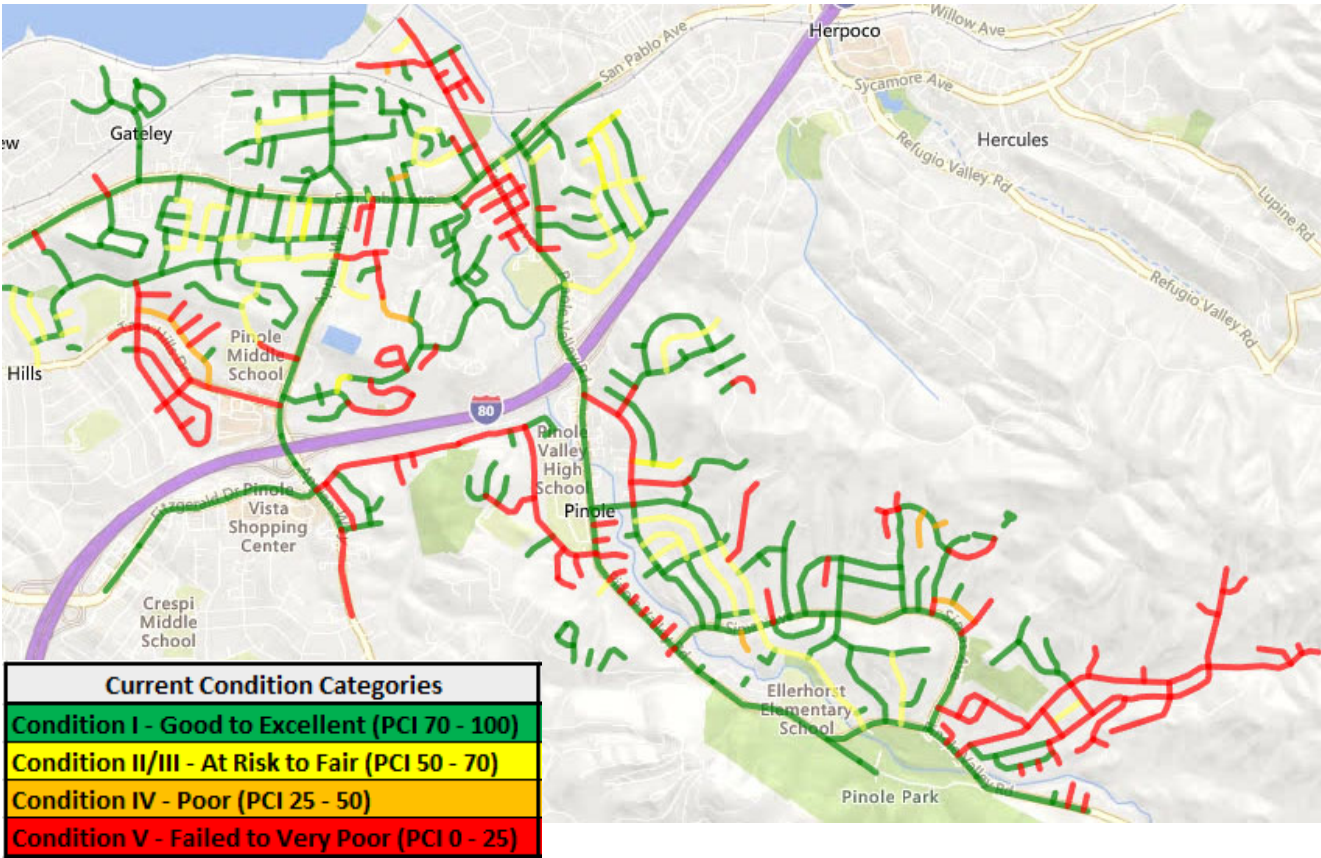
Approximately 62.2% (**Table 10**) of City streets will have a PCI equal to or greater than 70 PCI (Condition Category I).

Table 10. Plus 5 PCI - 2026 Condition Category Summary

	Scenario 3. Plus 5 PCI Increase	% Change at end of 5 years
% 'Good' in 5 years	62.2	24.3
% 'Fair' in 5 years	10.9	-11.8
% 'Poor' in 5 years	1.5	-21.0
% 'Very Poor' in 5 years	25.4	8.5

Figure 12 is a projected PCI map of 2026 if the Plus 5 PCI Increase is implemented.

Figure 12. Plus 5 PCI Map - 2026 Condition Category Summary





Scenario 4 – Optimal PCI Conditions

Figure 13, Table 11 represents the costs and impacts of bringing the City’s road network to optimal conditions. This scenario uses the City’s total needs and distributing the costs evenly over five years. Distributing costs evenly equeates to approximately \$11M/year for the next five years. System results show that the City’s road network achieves optimal PCI conditions, while the backlog decreases to \$1.8 million at the end of the year 2026.

Figure 13. Optimal PCI and Backlog

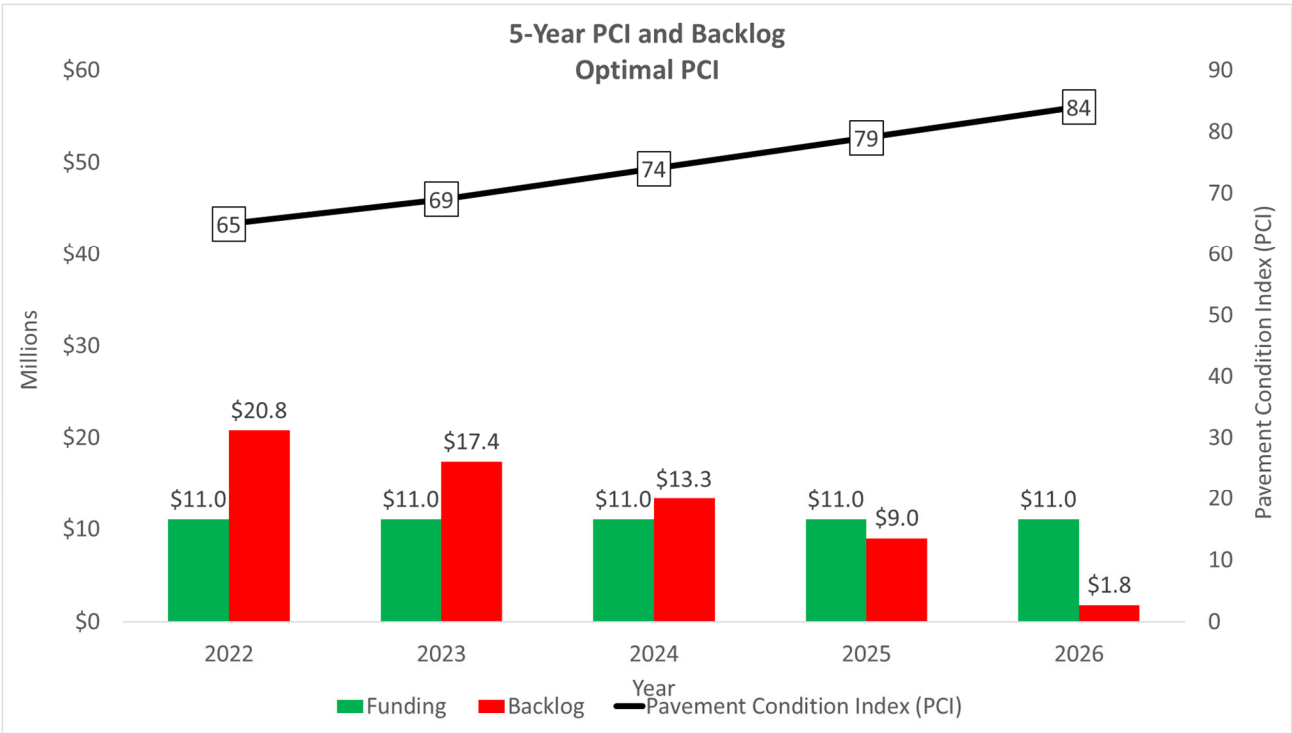


Table 11. Optimal PCI Scenario

Scenario 4. Optimal PCI Conditions			
Year	Budget	Backlog	PCI
2022	\$11,016,647	\$20,767,637	65
2023	\$11,016,647	\$17,384,359	69
2024	\$11,016,647	\$13,292,011	74
2025	\$11,016,647	\$9,003,266	79
2026	\$11,016,647	\$1,782,564	84



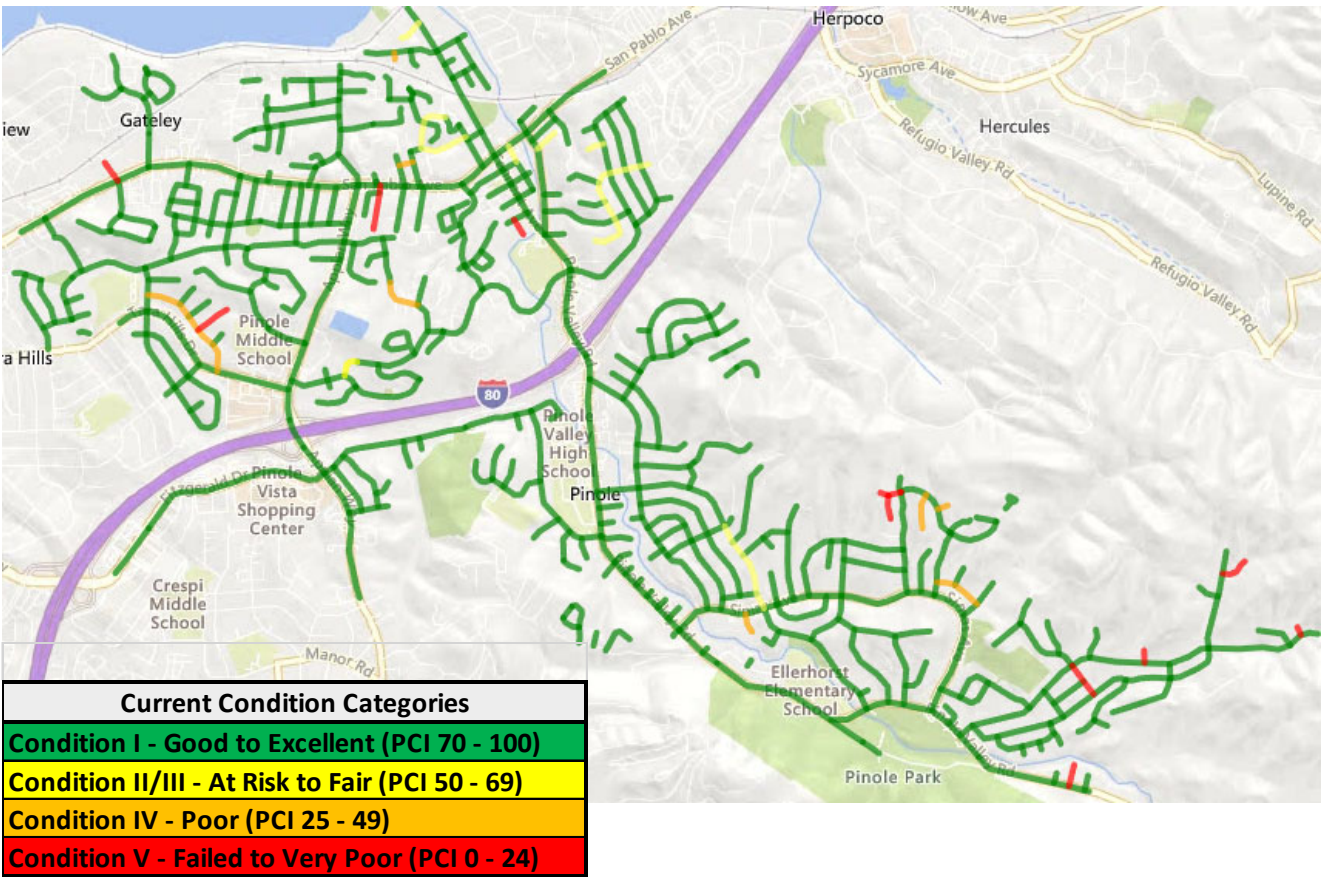
Approximately 95.1% (**Table 12**) of City streets will have a PCI equal to or greater than 70 PCI (Condition Category I).

Table 12. Plus 5 PCI - 2026 Condition Category Summary

	Scenario 4. Optimal PCI Conditions	% Change at end of 5 years
% 'Good' in 5 years	95.1	57.2
% 'Fair' in 5 years	2.2	-20.5
% 'Poor' in 5 years	1.5	-21.0
% 'Very Poor' in 5 years	1.2	-15.7

Figure 14 is a projected PCI map of 2026 if the Optimal PCI is implemented.

Figure 14. Optimal PCI Map - 2026 Condition Category Summary





Scenario 5 – Unfunded Scenario

Figure 15, Table 13 represents the costs and impacts of implementing an unfunded scenario. Implementing this scenario would decrease the overall network PCI to 47, while the backlog would increase from \$31.8 million to \$49.8 million by the end of the year 2026.

Figure 15. Unfunded PCI and Backlog

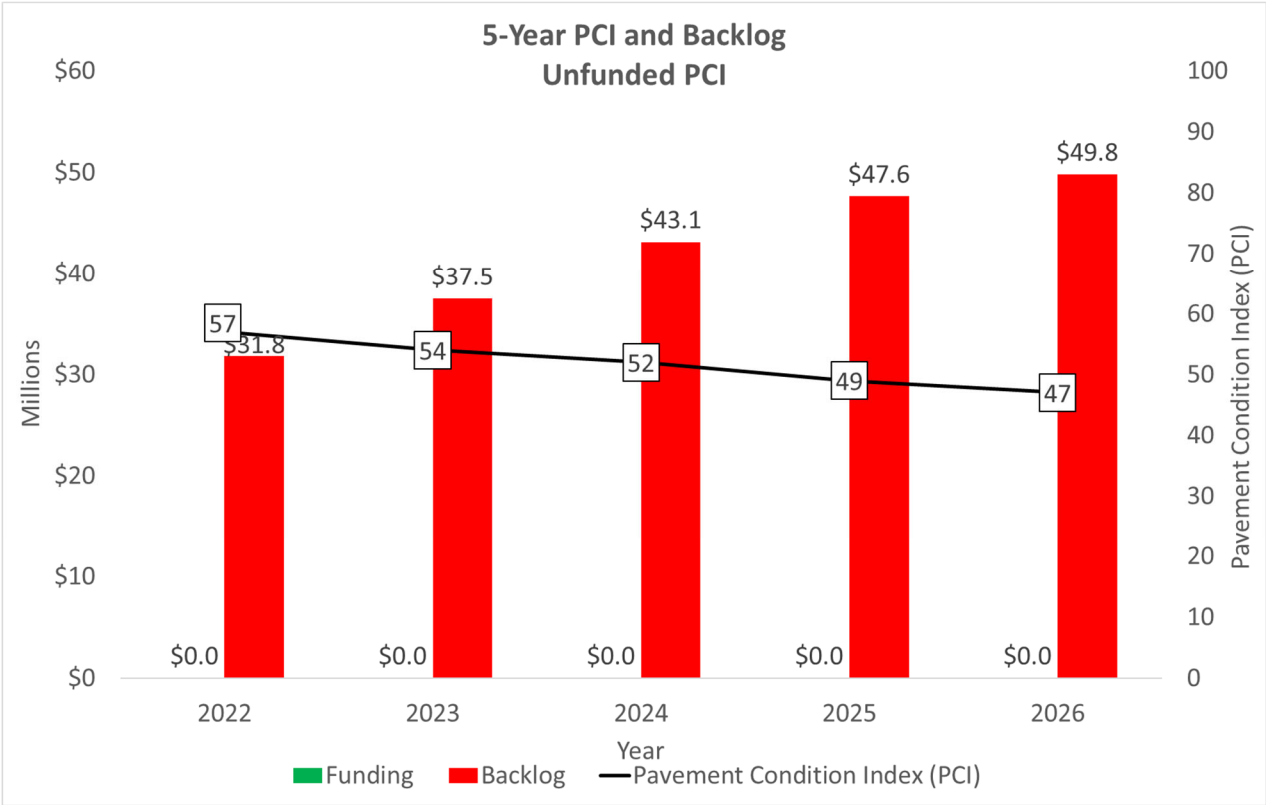


Table 13. Unfunded PCI Scenario

Scenario 5. Unfunded \$0 (PCI)			
Year	Budget	Backlog	PCI
2022	\$0	\$31,784,206	57
2023	\$0	\$37,518,280	54
2024	\$0	\$43,143,461	52
2025	\$0	\$47,634,604	49
2026	\$0	\$49,794,929	47



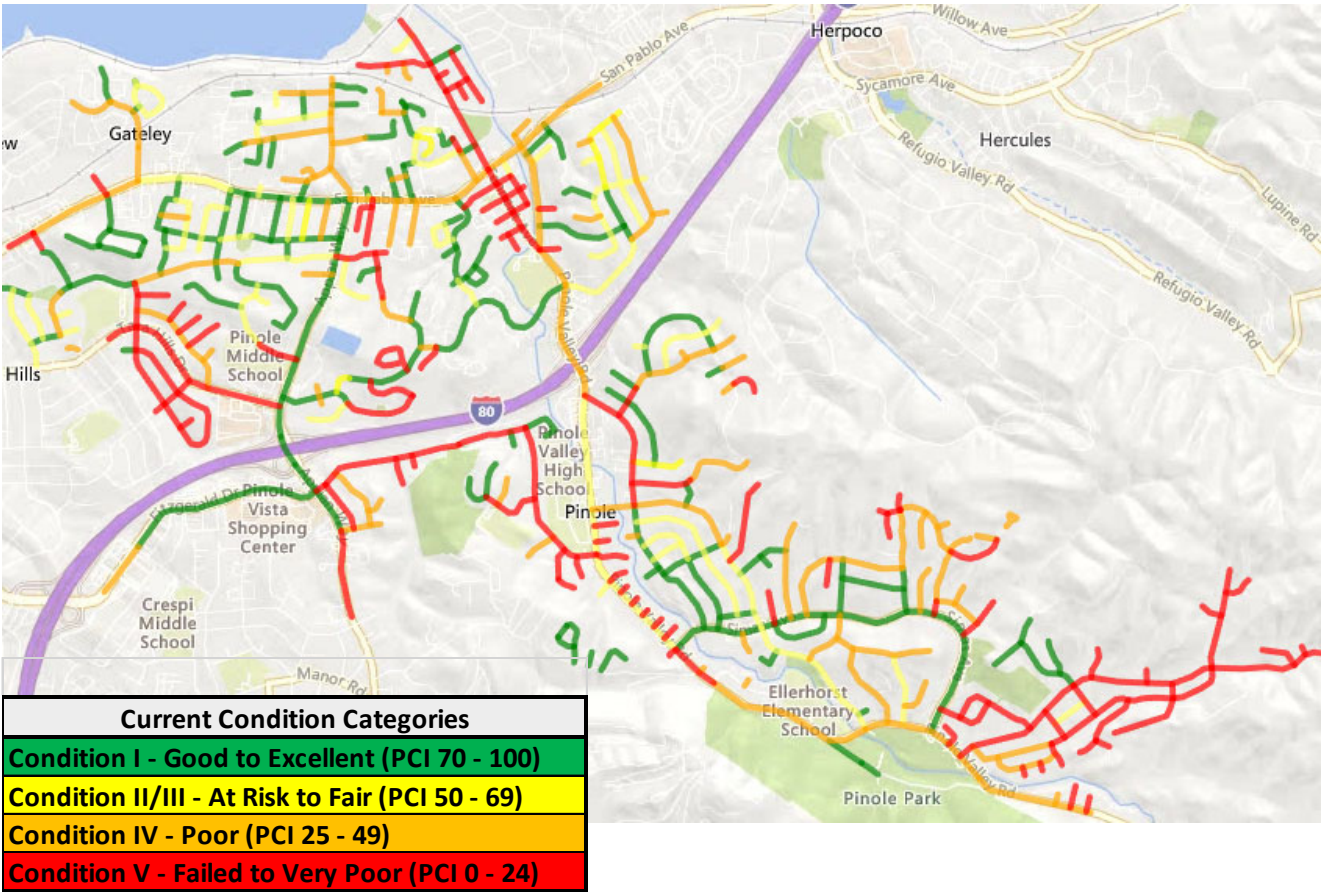
Approximately 31.9% (**Table 14**) of City streets will have a PCI equal to or greater than 70 PCI (Condition Category I).

Table 14. Plus 5 PCI - 2026 Condition Category Summary

	Scenario 5. Unfunded \$0 (PCI)	% Change at end of 5 years
% 'Good' in 5 years	31.9	-6.0
% 'Fair' in 5 years	16.4	-6.3
% 'Poor' in 5 years	25.4	2.9
% 'Very Poor' in 5 years	26.3	9.4

Figure 16 is a projected PCI map of 2026 if the Unfunded PCI is implemented.

Figure 16. Unfunded PCI Map - 2026 Condition Category Summary





CONCLUSIONS

The City of Pinole currently has 52.02 centerline miles of paved roads or 118.63 lane miles. After updating the City's pavement management system with inspections and recent maintenance and rehabilitation treatments, the City's overall network condition is 57 PCI. Approximately 37.9% of the City's road network has a PCI of 70 or better. The City's current backlog is about \$31.8 million.

The first recommended scenario the City should consider is the Optimal PCI Conditions/Optimal PCI Scenario. This scenario distributes the total needs' costs evenly over five years and averages to approximately \$11 million per year. System results show that the City's road network achieves optimal PCI conditions (**Figure 17**), while the backlog decreases to \$1.8 million at the end of the year 2026 (**Figure 18**). In addition, this scenario shows that 95.1% of City streets will have a PCI of 70 or better.

The second scenario recommended is increasing the overall network by 5 PCI points to 62 (**Figure 17**). This scenario shows that it would cost approximately \$3.5 million per year or \$17.4 million by the end of five years. Results also show that the backlog increases to \$39.2 million (**Figure 18**). In addition, this scenario shows that 62.2% of City streets will have a PCI of 70 or better.

The third scenario recommended is keeping the overall network PCI constant at 57 at the end of five years (**Figure 17**). In order to maintain a constant PCI it would cost approximately \$11.1 million by the end of 2026. Results show that the backlog increases to \$42.5 million (**Figure 18**), while 50.9% of City streets will have a PCI of 70 or better.

The fourth scenario recommended is using the City's current budget of \$5 million over five years. System results show that implementing this scenario decreases the overall network PCI to 54 (**Figure 17**), while the backlog increases to \$48 million (**Figure 18**). In addition, 41.4% of City streets will have a PCI of 70 or better.



The fifth and least recommended in comparison to the other scenarios tested is the unfunded PCI. This scenario shows that the overall network PCI decreases to 47 (**Figure 17**), while the backlog increases to \$49.8 million (**Figure 18**). 32.0% of city streets will have a PCI of 70 or better.

Figure 17. 5-Year Scenario PCI Summary

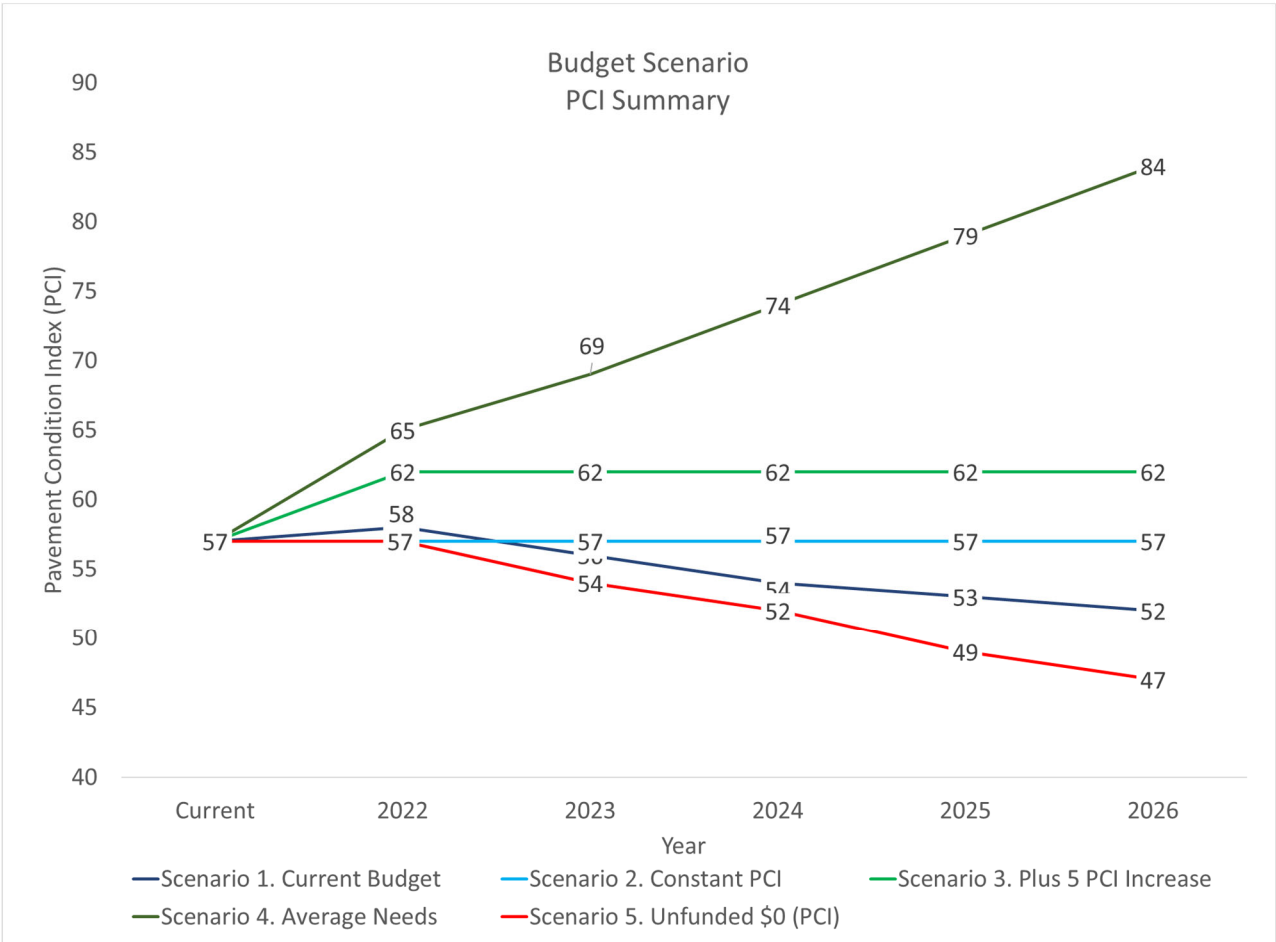
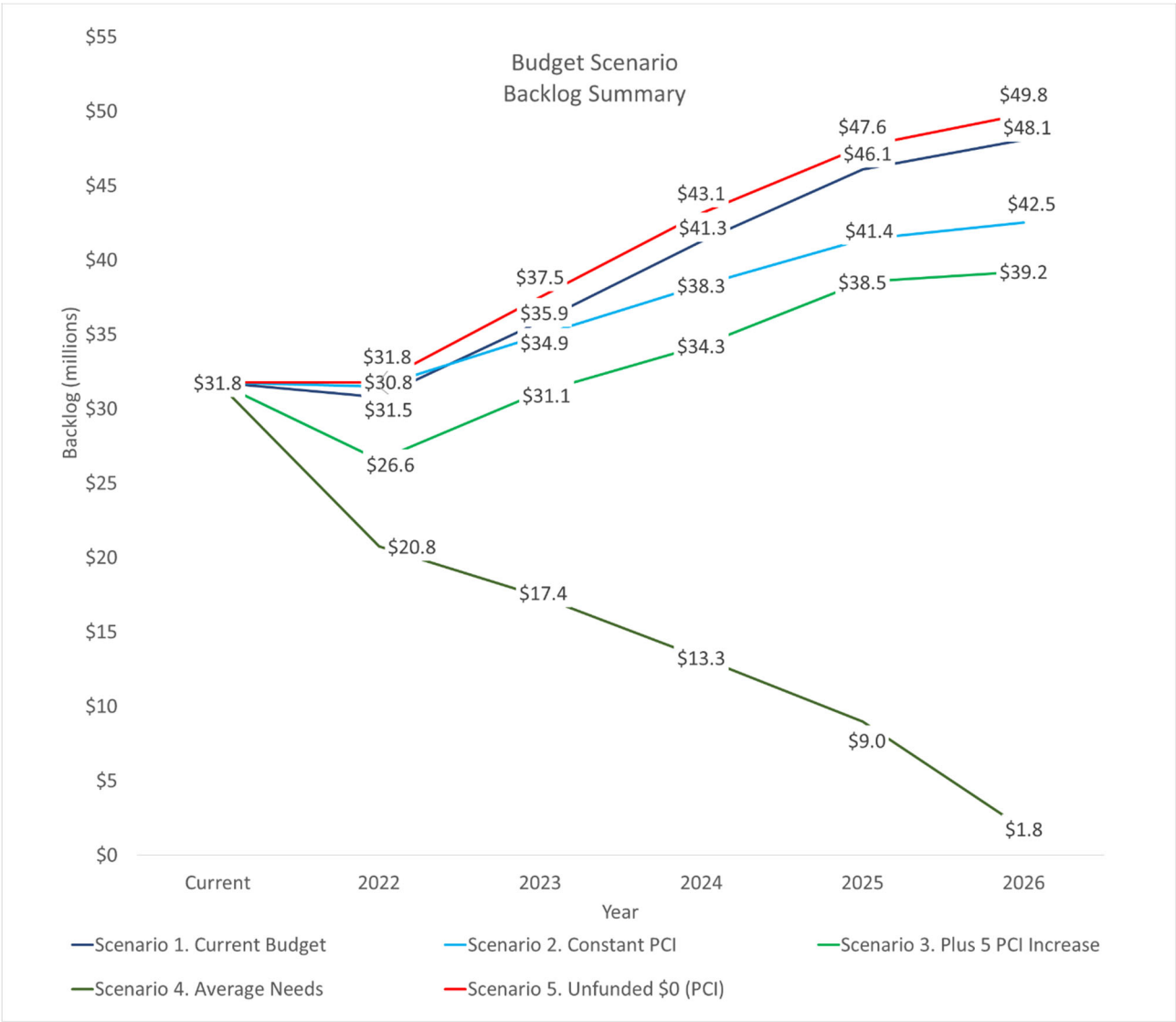




Figure 18. 5-Year Scenario Backlog Summary





APPENDICES

SECTION I – PCI REPORT

SECTION II – NEEDS AND NETWORK SUMMARY STATISTICS

SECTION II – NETWORK CONDITION AND COST SUMMARY

SECTION IV – SECTIONS SELECTED FOR TREATMENT

SECTION V – OTHER BACKUP DOCUMENTS



SECTION I

- PCI REPORT¹ (sorted by Road Name)

¹ Summer 2021 Projects have been entered and calculated

SECTION PCI

The Section PCI contains a PCI reported sorted by Street Name (ascending)

ST ID – Street Identification

SEC ID – Street Section Identification

STREET NAME – Street Name

BEGIN LOCATION – Start of the management section

END LOCATION – End of the management section

FC – This is a group of streets or roadway subsystems that are classified pending on the level of service and traffic.

A – Arterial

C – Collector

R – Residential/Local

O – Other (user defined)

SURFACE TYPE – Type of pavement surface. A – Asphalt Concrete, O – Asphalt Concrete over Asphalt Concrete P-Portland Cement Concrete,

LENGTH – Length of management section

WIDTH – Width of management section

AREA – Area of management section

LAST M&R TREATMENT – Recent treatment (maintenance or rehabilitation)

M&R DATE – Date of most recent treatment

PCI – Pavement Condition Index of the management section – Last Calculated PCI

The Pavement Condition Index is a rating derived from the Pavement Management System (PMS). The rating is based from the visual distress inspection information that consists of the MTC inspection guidelines (Alligator Cracking, Block Cracking, Distortion, Longitudinal and Transverse Cracking, Rutting, and Weathering and Raveling) or any maintenance and rehabilitation information that was entered into the PMS.

Below are images of what streets look like in the condition category:

CONDITION CATEGORY RATING

Condition Category I (PCI 70 – 100, Pavement is classified in Very good to excellent condition and has little distress).



Condition Category II/III (PCI 51-69, Pavements are classified in the Good Category and have significant non-load and load related distresses).



Condition Category Good IV (PCI 26-50, Pavement are classified in the Poor Category and have major distress).



Condition Category V (PCI 0 – 25, Pavement is classified in the very poor to failed category and has extensive amounts of major distress)



Section PCI/RSL Listing

Printed: 4/25/2022

Street ID	Section ID	Street Name	From	To	Length	Width	Area	Functional Class	Surface Type	Current PCI	Remaining Life
2NDAVE	010	2ND AVENUE	NOB HILL AVE	SAN PABLO AVE	566	27	15,282	R - Residential/Local	A - AC	47	8.45
3RDAVE	010	3RD AVENUE	NOB HILL AVE	SAN PABLO AVE	585	27	15,795	R - Residential/Local	A - AC	60	15.45
4THAVE	010	4TH AVENUE	MARLESTA AVE	NOB HILL AVE	263	26	6,838	R - Residential/Local	O - AC/AC	85	40.03
4THAVE	020	4TH AVENUE	NOB HILL AVE	SAN PABLO AVE	611	26	15,886	R - Residential/Local	A - AC	62	16.74
5THAVE	010	5TH AVENUE	NOB HILL AVE	SAN PABLO AVE	656	26	17,056	R - Residential/Local	A - AC	86	29.94
ADOBE	005	ADOBE ROAD	PINOLE VALLEY RD	PAVEMENT CHANGE	621	21	13,041	R - Residential/Local	A - AC	93	33.33
ADOBE	015	ADOBE ROAD	PAVEMENT CHANGE	CUL-DE-SAC	318	34	10,812	R - Residential/Local	A - AC	92	32.83
ALAMO	010	ALAMO STREET	ESTATES AVE	100 FT. EAST OF HIGUERA AVE	968	32	30,976	R - Residential/Local	A - AC	21	0.00
ALAMO	020	ALAMO STREET	100 FT. EAST OF HIGUERA AVE	PONDEROSA TR	1,086	32	34,752	R - Residential/Local	A - AC	46	7.78
ALBERC	010	ALBERDAN CIRCLE	SHAWN DR	SHAWN DR	2,001	36	72,036	R - Residential/Local	A - AC	29	1.36
ALBECT	010	ALBERDAN COURT	ALBERDAN CIR	CUL DE SAC	211	36	7,596	R - Residential/Local	A - AC	15	0.00
ALFRED	010	ALFRED DRIVE	BELFAIR DR	HAZEL ST	376	31	11,656	R - Residential/Local	A - AC	85	29.35
ALHAMB	010	ALHAMBRA WAY	MORAGA DR	CUL DE SAC	1,568	36	56,448	R - Residential/Local	A - AC	56	12.29
ALICE	010	ALICE WAY	HENRY AVE	HENRY AVE	2,171	31	67,301	R - Residential/Local	A - AC	51	10.38
ALTAMI	010	ALTAMIRANO CIRCLE	FRANCISCA CT	FRANCISCA CT	628	24	15,072	R - Residential/Local	A - AC	85	37.16
ALVARE	010	ALVAREZ AVENUE	SAN PABLO AVE	GATE	672	29	19,488	R - Residential/Local	A - AC	46	7.59
AMEND	010	AMEND STREET	MANN DR	CUL DE SAC	973	36	35,028	R - Residential/Local	A - AC	92	32.83
ANNECT	010	ANNE COURT	HENRY AVE	CUL DE SAC	174	31	5,394	R - Residential/Local	A - AC	56	13.10
ANTONI	010	ANTONIA CIRCLE	OAK RIDGE RD	OAK RIDGE RD	994	24	23,856	R - Residential/Local	A - AC	75	23.03
ANTOCT	010	ANTONIA COURT	ANTONIA CIRCLE	CUL DE SAC	279	33	9,207	R - Residential/Local	A - AC	85	36.31
APPACT	010	APPALOOSA COURT	GOULARTE DR	CUL DE SAC	388	30	11,640	R - Residential/Local	A - AC	42	5.83
APPATR	010	APPALOOSA TRAIL	SIMAS AVE	BUCKSKIN RD	222	52	11,544	R - Residential/Local	A - AC	27	0.68
APPATR	020	APPALOOSA TRAIL	BUCKSKIN RD	GOULARTE DR	802	45	36,090	R - Residential/Local	A - AC	40	5.20
APPIAN	010	APPIAN WAY	SOUTH CITY LIMITS	MICHAEL DR	1,386	54	74,844	A - Arterial	A - AC	30	1.23
APPIAN	020	APPIAN WAY	MICHAEL DR	I-80 EAST ON RAMP	1,237	74	91,538	A - Arterial	O - AC/AC	79	22.50
APPIAN	030	APPIAN WAY	I-80 EAST ON RAMP	I-80 WEST ON RAMP	482	74	35,668	A - Arterial	O - AC/AC	79	22.50
APPIAN	040	APPIAN WAY	I-80 WEST ON RAMP	MANN DR	1,276	76	96,976	A - Arterial	O - AC/AC	80	23.28
APPIAN	050	APPIAN WAY	MANN DR	SAN PABLO AVE	3,276	61	199,836	A - Arterial	O - AC/AC	80	23.28
ARROYO	010	ARROYO AVENUE	MADERA ST	VICTOR ST	566	32	18,112	R - Residential/Local	A - AC	62	16.19
AVISWY	010	AVIS WAY	SHEA DR	HOUSE #3130	500	32	16,000	R - Residential/Local	A - AC	28	1.00
AVISWY	020	AVIS WAY	HOUSE #3130	CUL DE SAC	295	32	9,440	R - Residential/Local	A - AC	34	3.26
BANTRY	010	BANTRY ROAD	O'CONNOR RD	HANLEY DR	724	33	23,892	R - Residential/Local	A - AC	61	15.85
BARKLE	010	BARKLEY COURT	KILDARE WAY	CUL DE SAC	482	36	17,352	R - Residential/Local	A - AC	14	0.00
BARRET	010	BARRETT COURT	PONDEROSA TR	CUL DE SAC	163	36	5,868	R - Residential/Local	A - AC	74	22.40

Street ID	Section ID	Street Name	From	To	Length	Width	Area	Functional Class	Surface Type	Current PCI	Remaining Life
BAYVIE	010	BAY VIEW FARM ROAD	SUNNYVIEW DR	HOUSE #1059	333	38	12,654	R - Residential/Local	A - AC	87	30.74
BAYVIE	020	BAY VIEW FARM ROAD	HOUSE #1059	PINON AVE	1,352	38	51,376	R - Residential/Local	A - AC	53	11.33
BELDEN	010	BELDIN STREET	APPIAN WAY	CUL-DE-SAC	405	38	15,390	R - Residential/Local	A - AC	47	7.77
BELFAI	010	BELFAIR DRIVE	BAYVIEW FARM RD	PINON AVE	1,413	31	43,803	R - Residential/Local	A - AC	67	20.23
BELMON	010	BELMONT WAY	MARLESTA RD	CUL-DE-SAC	734	36	26,198	R - Residential/Local	O - AC/AC	79	31.71
BELMON	020	BELMONT WAY	SAN PABLO	END	228	28	6,384	R - Residential/Local	A - AC	26	0.44
BERNAR	010	BERNARDO COURT	OAK RIDGE RD	CUL DE SAC	228	31	7,068	R - Residential/Local	A - AC	85	37.16
BETTY	010	BETTY AVENUE	MEADOW AVE	EAST MEADOW AVE	407	24	9,768	R - Residential/Local	A - AC	47	8.19
BLUEJA	010	BLUE JAY CIRCLE	GALBRETH RD	END OF LOOP	1,212	25	30,300	R - Residential/Local	A - AC	89	41.94
BOXCAN	010	BOX CANYON ROAD	BUCKSKIN RD	DEAD END	295	31	9,145	R - Residential/Local	A - AC	45	7.20
BOYLE	010	BOYLE COURT	KILKENNY WAY	CUL DE SAC	203	36	7,308	R - Residential/Local	A - AC	43	6.43
BRANDT	010	BRANDT COURT	PINOLE VALLEY RD	CUL DE SAC	244	34	8,296	R - Residential/Local	A - AC	0	0.00
BRAZIL	010	BRAZIL COURT	WRIGHT AVE	DEAD END	485	36	17,460	R - Residential/Local	A - AC	13	0.00
BRENDA	010	BRENDA COURT	BELFAIR DR	CUL DE SAC	214	31	6,634	R - Residential/Local	A - AC	92	32.83
BRETT	010	BRETT COURT	PINON AVE	CUL DE SAC	371	34	12,614	R - Residential/Local	A - AC	91	32.47
BUCKSK	010	BUCKSKIN ROAD	APPALOOSA TR	SHADY DRAW	736	31	22,816	R - Residential/Local	A - AC	38	4.66
BUENAV	010	BUENA VISTA DRIVE	QUINAN AVE/PARK DR	HOUSE #440	1,507	23	34,661	R - Residential/Local	O - AC/AC	66	17.72
BUENAV	020	BUENA VISTA DRIVE	HOUSE #440	END OF LOOP	788	23	18,124	R - Residential/Local	O - AC/AC	93	46.23
CALAIS	010	CALAIS DRIVE	CUL DE SAC (EAST)	ORLEANS DR	915	24	21,960	R - Residential/Local	A - AC	18	0.00
CANYON	010	CANYON DRIVE	APPIAN WAY	EL TORO WAY	1,144	38	43,472	R - Residential/Local	A - AC	87	39.28
CANYON	020	CANYON DRIVE	EL TORO WAY	FOOTHILL AVE	1,176	38	44,688	R - Residential/Local	A - AC	35	3.35
CAROLO	431	CARLOTTA CIRCLE	GATELY DRIVE	GATELY DRIVE	1,403	33	46,299	R - Residential/Local	A - AC	71	23.29
CARMEL	010	CARMELITA WAY	RAMONA ST	DEAD END	1,372	36	49,392	R - Residential/Local	A - AC	20	0.00
CARMEN	010	CARMEN COURT	GOULARTE DR	CUL DE SAC	155	30	4,650	R - Residential/Local	A - AC	36	3.88
CAROL	010	CAROL STREET	WRIGHT AVE	REMUDA WAY	1,409	36	50,724	R - Residential/Local	A - AC	20	0.00
CHAPPA	010	CHAPPARAL COURT	TAMALPAIS DR	CUL DE SAC	425	32	13,600	R - Residential/Local	A - AC	14	0.00
CHARLE	010	CHARLES ST	VALLEY RD	SAN PABLO AVE	534	33	17,622	R - Residential/Local	A - AC	57	13.06
CHRIST	010	CHRISTIAN COURT	PONDEROSA TR	CUL DE SAC	272	36	9,792	R - Residential/Local	A - AC	71	20.56
CLARK	010	CLARK COURT	FARIA AVE	CUL DE SAC	429	32	13,728	R - Residential/Local	A - AC	84	32.97
COLINA	010	COLINA COURT	SAVAGE AVE	CUL DE SAC	137	30	4,110	R - Residential/Local	A - AC	85	35.97
COLLIN	010A	COLLINS AVENUE	PINOLE VALLEY RD - WEST ENTRANCE	TOMAR CT	614	32	19,648	R - Residential/Local	A - AC	75	24.61
COLLIN	010B	COLLINS AVENUE	TOMAR CT	PINOLE VALLEY RD - EAST ENTRANCE	754	32	24,128	R - Residential/Local	A - AC	75	24.61
COLUSA	010	COLUSA STREET	ESTATES AVE	LA REINA ST	2,486	36	89,496	R - Residential/Local	A - AC	66	19.23
CORTE	010	CORTE CRUZ COURT	HOKE DR	CUL DE SAC	544	33	17,952	R - Residential/Local	O - AC/AC	93	46.23
COSTA	010	COSTA COURT	HOKE DR	CUL DE SAC	421	31	13,051	R - Residential/Local	A - AC	44	6.62

Street ID	Section ID	Street Name	From	To	Length	Width	Area	Functional Class	Surface Type	Current PCI	Remaining Life
CRESTV	010	CRESTVIEW DRIVE	SAN PABLO AVE	END OF LOOP	2,339	31	72,509	R - Residential/Local	A - AC	87	30.51
CUADRA	010	CUADRA COURT	TENNENT AVE	DEAD END	382	32	12,224	R - Residential/Local	A - AC	58	13.98
CURRAN	010	CURRAN COURT	PONDEROSA TR	CUL DE SAC	356	36	12,816	R - Residential/Local	A - AC	47	8.40
CURRYC	432	CURRY COURT	CARLOTTA CIRCLE	CUL-DE-SAC	101	37	3,737	R - Residential/Local	A - AC	73	25.07
DALESS	010	DALESSI DRIVE	APPIAN WAY	END	400	33	13,200	R - Residential/Local	A - AC	2	0.00
DANNY	010	DANNY COURT	BAYVIEW FARM RD	CUL DE SAC	405	36	14,580	R - Residential/Local	A - AC	84	34.64
DELABR	010	DE LA BRIANDAIS COURT	GOULARTE DR	CUL DE SAC	568	30	17,040	R - Residential/Local	A - AC	38	4.42
DEANCT	010	DEAN COURT	PONDEROSA TR	CUL DE SAC	379	36	13,644	R - Residential/Local	A - AC	53	11.40
DELARO	010	DEL AROSA COURT	STOKES AVE	CUL DE SAC	126	27	3,402	R - Residential/Local	A - AC	17	0.00
DELMON	010	DEL MONTE DRIVE	PINOLE SHORES DR	CITY LIMITS	701	30	21,030	R - Residential/Local	A - AC	49	9.32
DELMON	020	DEL MONTE DRIVE	SAN PABLO AVE	BRIDGE	525	37	19,425	R - Residential/Local	A - AC	7	0.00
DIABLO	010	DIABLO CIRCLE	SIMAS AVE	SIMAS AVE	1,081	32	34,592	R - Residential/Local	A - AC	93	33.33
DIABCT	010	DIABLO COURT	SIMAS AVE	CUL DE SAC	492	32	15,744	R - Residential/Local	A - AC	23	0.00
DOIDGE	010	DOIDGE AVENUE	WRIGHT AVE	MOORE CT	1,366	35	47,810	R - Residential/Local	A - AC	50	9.19
DOIDGE	020	DOIDGE AVENUE	MOORE CT	MARCUS ST	2,144	31	66,464	R - Residential/Local	A - AC	0	0.00
DOIDGE	030	DOIDGE AVENUE	MARCUS ST	WRIGHT AVE	881	35	30,835	R - Residential/Local	A - AC	6	0.00
DOIDGE	040	DOIDGE AVENUE	WRIGHT AVE	DEAD END	1,577	31	48,887	R - Residential/Local	A - AC	26	0.40
DOLORE	010	DOLORES COURT	PINOLE VALLEY RD	CUL DE SAC	311	31	9,641	R - Residential/Local	A - AC	21	0.00
DOOLIN	010	DOOLIN COURT	KILLARNEY RD	CUL DE SAC	190	29	5,510	R - Residential/Local	A - AC	52	10.38
DORACT	010	DORA COURT	FRANCIS DR	CUL DE SAC	406	31	12,586	R - Residential/Local	A - AC	56	13.09
DOWNER	010	DOWNER STREET	PINOLE VALLEY RD	HENRY AVE	1,394	37	51,578	R - Residential/Local	A - AC	89	31.72
DUNCAN	010	DUNCAN ROAD	SARAH DR	DEAD END	412	38	15,656	R - Residential/Local	A - AC	35	3.41
DUTRA	010	DUTRA COURT	HAZEL ST	CUL DE SAC	189	31	5,859	R - Residential/Local	A - AC	74	22.41
EMEADO	010	EAST MEADOW AVENUE	MEADOW AVE	MEADOW AVE	1,211	24	29,064	R - Residential/Local	A - AC	64	18.06
EBSEN	010	EBSEN COURT	SARAH DR	CUL DE SAC	213	36	7,668	R - Residential/Local	O - AC/AC	79	31.69
ELTORO	010	EL TORO WAY	CANYON DR	CUL DE SAC	739	32	23,648	R - Residential/Local	A - AC	73	24.58
ELLERH	010	ELLERHORST STREET	TENNENT AVE	DEAD END	303	36	10,908	R - Residential/Local	A - AC	5	0.00
ELMST	020	ELM STREET	LAUREL AVE	FERN AVE	213	28	5,964	R - Residential/Local	O - AC/AC	37	4.71
EMMADR	010	EMMA DRIVE	ALICE WAY	HENRY AVE	1,737	31	53,847	R - Residential/Local	A - AC	61	15.84
ENCINA	010	ENCINA AVENUE	ROBLE AVE	DEAD END	386	28	10,808	R - Residential/Local	A - AC	56	13.10
ENLOWC	010	ENLOW COURT	PONDEROSA TR	CUL DE SAC	245	36	8,820	R - Residential/Local	A - AC	83	28.25
ESTATE	010	ESTATES AVENUE	SIMAS AVE	RAMONA ST	2,330	38	88,540	C - Collector	A - AC	94	22.65
ESTATE	020	ESTATES AVENUE	RAMONA ST	PINOLE VALLEY RD	2,090	38	79,420	C - Collector	A - AC	34	1.80
ESTREL	010	ESTRELLA COURT	PINOLE VALLEY RD	CUL DE SAC	174	27	4,698	R - Residential/Local	A - AC	18	0.00
FAHEY	010	FAHEY COURT	HENRY AVE	CUL DE SAC	228	31	7,068	R - Residential/Local	A - AC	57	13.67

Street ID	Section ID	Street Name	From	To	Length	Width	Area	Functional Class	Surface Type	Current PCI	Remaining Life
FARIAV	010	FARIA AVENUE	ESTATES AVE	CLARK CT	500	32	16,000	R - Residential/Local	A - AC	13	0.00
FARIAV	020	FARIA AVENUE	CLARK CT	PONDEROSA TR	1,427	38	54,226	R - Residential/Local	A - AC	55	12.54
FARICT	010	FARIA COURT	FARIA AVE	CUL DE SAC	104	61	6,344	R - Residential/Local	A - AC	50	9.89
FERNAV	010	FERN AVENUE	SAN PABLO AVE	VALLEYVIEW ST	519	28	14,532	R - Residential/Local	O - AC/AC	93	46.23
FERNAN	010	FERNANDEZ AVENUE	PRUNE ST	PEAR ST	401	34	13,634	R - Residential/Local	A - AC	2	0.00
FERNAN	015	FERNANDEZ AVENUE	PEAR ST	SAN PABLO AVE	148	29	4,292	R - Residential/Local	A - AC	59	13.82
FITZGE	010	FITGERALD DRIVE	CALTRANS RIGHT OF WAY	JOVITA LN	892	82	73,144	C - Collector	O - AC/AC	57	10.03
FITZGE	020	FITGERALD DRIVE	JOVITA LN	APPIAN WAY	3,198	70	223,860	C - Collector	O - AC/AC	81	25.98
FLAMIN	010	FLAMINGO COURT	GALBRETH RD	CUL DE SAC	234	33	7,722	R - Residential/Local	A - AC	90	32.00
FOOTHI	010	FOOTHILL AVENUE	CANYON DR	RIDGECREST RD	827	38	31,426	R - Residential/Local	A - AC	18	0.00
FRANCI	15	FRANCIS DRIVE	CUL DE SAC	DEAD END (NORTH)	2,042	32	65,344	R - Residential/Local	A - AC	58	14.26
FRANCT	010	FRANCISCA COURT	OAK RIDGE RD	CUL DE SAC	864	32	27,648	R - Residential/Local	A - AC	86	29.98
FRASER	010	FRASER COURT	FRANCIS DR	CUL DE SAC	509	31	15,779	R - Residential/Local	A - AC	85	29.57
GALBRE	15A	GALBRETH ROAD	PINOLE VALLEY RD	BLUE JAY CIR	2,026	33	66,858	R - Residential/Local	A - AC	90	42.83
GALBRE	15B	GALBRETH ROAD	BLUE JAY CIR	END OF CUL DE SAC	608	33	20,064	R - Residential/Local	A - AC	90	42.83
GARRIT	010	GARRITY COURT	PONDEROSA TR	CUL DE SAC	476	36	17,136	R - Residential/Local	A - AC	32	2.57
GATLEY	010	GATLEY DRIVE	PINOLE SHORES DRIVE	CARLOTTA CIR	119	25	2,975	R - Residential/Local	A - AC	79	25.58
GEOFFR	010	GEOFFREY COURT	SARAH DR	CUL DE SAC	158	26	4,108	R - Residential/Local	A - AC	34	3.08
GERZCT	010	GERZ COURT	ESTATES AVE	CUL DE SAC	227	32	7,264	R - Residential/Local	A - AC	81	26.84
GLENCT	010	GLEN COURT	MARIONOLA WAY	CUL DE SAC	382	32	12,224	R - Residential/Local	A - AC	90	32.00
GOULAR	010	GOULARTE DRIVE	MENDOCINO CT	APPALOOSA TR	1,212	38	46,056	R - Residential/Local	A - AC	42	5.99
GOULAR	020	GOULARTE DRIVE	APPALOOSA TR	POULOS CT	892	30	26,760	R - Residential/Local	A - AC	33	2.79
GRANAD	010	GRANADA COURT	PINOLE VALLEY RD	CUL DE SAC	431	27	11,637	R - Residential/Local	A - AC	15	0.00
GREENF	010	GREENFIELD CIRCLE	RIDGECREST DR	END OF LOOP	1,228	25	30,700	R - Residential/Local	A - AC	22	0.00
HAMILT	010	HAMILTON DRIVE	DOIDGE AVE	DEAD END	329	35	11,515	R - Residential/Local	A - AC	17	0.00
HANLCT	010	HANLEY COURT	MARLESTA RD	CUL DE SAC	276	30	8,280	R - Residential/Local	A - AC	63	17.18
HANLDR	010	HANLEY DRIVE	LIMERICK RD	MARLESTA RD	480	38	18,240	R - Residential/Local	A - AC	84	34.41
HANSEN	010	HANSEN PLACE	ROBLE AVE	CUL DE SAC	236	26	6,136	R - Residential/Local	A - AC	47	8.13
HAZEL	005	HAZEL STREET	SUNNYVIEW DR	DEAD END	270	36	9,720	R - Residential/Local	A - AC	87	30.74
HAZEL	015	HAZEL STREET	DEAD END	PINON AVE	798	36	28,728	R - Residential/Local	A - AC	57	13.38
HELENA	010	HELENA COURT	PINOLE VALLEY RD	CUL DE SAC	252	27	6,804	R - Residential/Local	A - AC	17	0.00
HEMLEB	010	HEMLEB COURT	BAYVIEW FARM RD	CUL DE SAC	501	31	15,531	R - Residential/Local	A - AC	84	28.75
HENRY	010	HENRY AVENUE	RIDGECREST RD	LEWIS LN	266	38	10,108	R - Residential/Local	A - AC	59	12.39
HENRY	020	HENRY AVENUE	LEWIS LN	OAK RIDGE DR	1,044	38	39,672	R - Residential/Local	A - AC	87	30.74
HENRY	030	HENRY AVENUE	OAK RIDGE DR	PINOLE VALLEY RD	1,901	38	72,238	R - Residential/Local	A - AC	87	30.74
HENRY	040	HENRY AVENUE	PINOLE VALLEY RD	ALICE WAY	1,606	37	59,422	R - Residential/Local	A - AC	66	19.23

Street ID	Section ID	Street Name	From	To	Length	Width	Area	Functional Class	Surface Type	Current PCI	Remaining Life
HENRY	050	HENRY AVENUE	ALICE WAY	FRANCIS DR	926	37	34,262	R - Residential/Local	A - AC	86	29.98
HENRY	060	HENRY AVENUE	FRANCIS DR	DEAD END	1,437	31	44,547	R - Residential/Local	A - AC	69	19.36
HERMCT	010	HERMOSA COURT	ESTATES AVE	CUL DE SAC	141	27	3,807	R - Residential/Local	A - AC	51	9.90
HERMST	010	HERMOSA STREET	ESTATES AVE	LUCAS ST	940	32	30,080	R - Residential/Local	A - AC	65	18.49
HERMST	020	HERMOSA STREET	LUCAS AVE	SIMAS AVE	1,217	32	38,944	R - Residential/Local	A - AC	87	38.83
HIGUER	010	HIGUERA AVENUE	RAMONA ST	ALAMO ST	379	32	12,128	R - Residential/Local	A - AC	89	31.42
HILLVI	010	HILL VIEW LANE	FARIA AVE	PONDEROSA TR	1,079	36	38,844	R - Residential/Local	A - AC	70	19.96
HOKECT	010	HOKE COURT	CORTE CRUZ	CUL DE SAC	552	33	18,216	R - Residential/Local	O - AC/AC	94	51.00
HOKEDR	010	HOKE DRIVE	SHEA DR	CORTE CRUZ	951	36	34,236	R - Residential/Local	A - AC	14	0.00
HOLLID	010	HOLLIDAY COURT	PONDEROSA TR	CUL DE SAC	207	36	7,452	R - Residential/Local	A - AC	55	12.41
HOYTT	010	HOYTT COURT	PINOLE VALLEY RD	CUL DE SAC	138	31	4,278	R - Residential/Local	A - AC	39	4.88
HUTCHI	010	HUTCHINSON COURT	PINON AVE	CUL DE SAC	521	34	17,714	R - Residential/Local	A - AC	86	29.98
IGNACI	010	IGNACIO COURT	OAK RIDGE RD	CUL DE SAC	106	40	4,240	R - Residential/Local	A - AC	87	30.74
JOHANN	010	JOHANNA COURT	PINOLE VALLEY RD	CUL DE SAC	242	27	6,534	R - Residential/Local	A - AC	62	16.05
JOHNST	010	JOHN STREET	SAN PABLO AVE	PRIVATE DRIVE	686	25	17,150	R - Residential/Local	A - AC	89	31.42
JONES	010	JONES AVENUE	SAN PABLO AVE	GATE	700	19	13,300	R - Residential/Local	A - AC	41	5.68
JORDAN	010	JORDAN WAY	WRIGHT AVE	CUL DE SAC	625	36	22,500	R - Residential/Local	A - AC	0	0.00
JULIA	010	JULIA COURT	PINOLE VALLEY RD	CUL DE SAC	137	27	3,699	R - Residential/Local	A - AC	22	0.00
KELLEY	010	KELLEY COURT	MANN DR	CUL DE SAC	234	26	6,084	R - Residential/Local	A - AC	73	24.96
KENMAR	010	KENMAR COURT	MARLESTA RD	CUL DE SAC	254	30	7,620	R - Residential/Local	A - AC	66	19.39
KILDAR	010	KILDARE WAY	SHAWN DR	TARA HILLS DR	1,289	36	46,404	R - Residential/Local	A - AC	23	0.00
KILDAR	020	KILDARE WAY	TARA HILLS DR	MARLESTA RD	665	36	23,940	R - Residential/Local	A - AC	7	0.00
KILKEN	010	KILKENNY WAY	KILDARE WAY	TARA HILLS DR	1,792	36	64,512	R - Residential/Local	A - AC	38	4.53
KILRUS	010	KILRUSH COURT	KILKENY WAY	CUL DE SAC	399	36	14,364	R - Residential/Local	A - AC	12	0.00
KITTER	010	KITTERY WAY	KILDARE WAY	SHAWN DR	951	36	34,236	R - Residential/Local	A - AC	8	0.00
KYERST	010	KYER STREET	HERMOSA ST	ESTATES AVE	491	32	15,712	R - Residential/Local	A - AC	64	17.87
LACANA	010	LA CANADA COURT	SAVAGE AVE	CUL DE SAC	424	32	13,568	R - Residential/Local	A - AC	85	36.33
LAREIN	010	LA REINA STREET	HERMOSA ST	RAMONA ST	525	36	18,900	R - Residential/Local	A - AC	87	30.74
LASALC	010	LA SALLE COURT	LA SALLE DR	CUL DE SAC	239	24	5,736	R - Residential/Local	A - AC	10	0.00
LASALL	010	LA SALLE DRIVE	TENNENT AVE	CALAIS DR	367	24	8,808	R - Residential/Local	A - AC	26	0.36
LASSEN	010	LASSEN WAY	SIMAS AVE	DEAD END	704	36	25,344	R - Residential/Local	A - AC	40	4.96
LAUREL	010	LAUREL AVENUE	SAN PABLO AVE	PRIVATE DRIVE	586	28	16,408	R - Residential/Local	O - AC/AC	84	28.28
LEFEBV	010	LE FEBVRE WAY	SUMMIT DR	TEMP DEAD END	477	29	13,833	R - Residential/Local	A - AC	46	8.00
LEROY	010	LEROY AVENUE	LE FABVRE WY	CUL DE SAC	407	28	11,396	R - Residential/Local	A - AC	53	10.85
LEWIS	010	LEWIS LANE	HENRY AVE	CUL DE SAC	421	26	10,946	R - Residential/Local	A - AC	17	0.00
LIMERI	010	LIMERICK ROAD	TARA HILLS DR	O'CONNER DR	1,313	34	44,642	R - Residential/Local	A - AC	68	20.77

Street ID	Section ID	Street Name	From	To	Length	Width	Area	Functional Class	Surface Type	Current PCI	Remaining Life
LUCAS	010	LUCAS AVENUE	ESTATES AVE	RAMONA ST	970	32	31,040	R - Residential/Local	A - AC	86	29.98
LUCAS	020	LUCAS AVENUE	RAMONA ST	CUL DE SAC	175	29	5,075	R - Residential/Local	A - AC	55	12.36
LYNNDR	010	LYNN DRIVE	SARAH DR	MICHAEL DR	827	38	31,426	R - Residential/Local	A - AC	30	1.67
MADERA	010	MADERA STREET	DOIDGE AVE	WRIGHT AVE	488	32	15,616	R - Residential/Local	A - AC	20	0.00
MADRON	010	MADRONE AVENUE	SAN PABLO AVE	PRIVATE DRIVE	141	16	2,256	R - Residential/Local	A - AC	74	25.70
MAIDEN	434	MAIDEN LANE	SAN PABLO DRIVE (DOES NOT INCLUDE PCC)	TO ROAD NARROWS	52	21	1,092	R - Residential/Local	A - AC	70	22.47
MAIDEN	434A	MAIDEN LANE	ROAD NARROWS (52' N. OF SAN PABLO)	END OF PCC	115	21	2,415	R - Residential/Local	P - PCC	87	65.94
MAJORV	010	MAJOR VISTA COURT	CRESTVIEW DR	CUL DE SAC	555	31	17,205	R - Residential/Local	A - AC	87	30.50
MANNDR	005	MANN DRIVE	APPIAN WAY	PAVEMENT CHANGE	642	37	23,754	R - Residential/Local	A - AC	20	0.00
MANNDR	015	MANN DRIVE	PAVEMENT CHANGE	MCDONALD DR	1,091	37	40,367	R - Residential/Local	A - AC	67	18.20
MARCST	010	MARCUS STREET	S/O DOIDGE AVE	WRIGHT AVE	393	35	13,755	R - Residential/Local	A - AC	30	1.81
MARCST	020	MARCUS STREET	DOIDGE AVE	CUL DE SAC	1,164	35	40,740	R - Residential/Local	A - AC	8	0.00
MARIAC	010	MARIA COURT	PINOLE VALLEY RD	CUL DE SAC	127	27	3,429	R - Residential/Local	A - AC	20	0.00
MARION	010	MARIONOLA WAY	TESORO CT	HOUSE #1199	665	38	25,270	R - Residential/Local	A - AC	38	4.55
MARION	020	MARIONOLA WAY	HOUSE #1199	MARLESTA RD	694	32	22,208	R - Residential/Local	A - AC	10	0.00
MARLES	010	MARLESTA ROAD	HANLEY DR	HOUSE #600	750	38	28,500	C - Collector	A - AC	59	8.01
MARLES	020	MARLESTA ROAD	HOUSE #600	KILDARE WAY	1,241	38	47,158	C - Collector	A - AC	90	20.77
MARLES	030	MARLESTA ROAD	KILDARE WAY	MCDONALD DR	1,700	36	61,200	C - Collector	A - AC	62	8.97
MARLES	040	MARLESTA ROAD	MCDONALD DR	APPIAN WAY	1,536	36	55,296	C - Collector	A - AC	68	11.07
MARLES	050	MARLESTA ROAD	APPIAN WAY	CUL DE SAC	808	36	29,088	C - Collector	A - AC	0	0.00
MARLIN	010	MARLIN COURT	PINOLE VALLEY RD	CUL DE SAC	239	31	7,409	R - Residential/Local	A - AC	29	1.28
MARTIN	010	MARTINEZ COURT	PINOLE VALLEY RD	CUL DE SAC	468	36	16,848	R - Residential/Local	A - AC	19	0.00
MCDONA	010	MCDONALD DRIVE	MARLESTA RD	CUL DE SAC	1,844	37	68,228	R - Residential/Local	A - AC	85	36.31
MEADOW	010	MEADOW AVENUE	MARLESTA RD	NOB HILL AVE	687	24	16,488	R - Residential/Local	A - AC	89	31.42
MEADOW	020	MEADOW AVENUE	NOB HILL AVE	SAN PABLO AVE	927	24	22,248	R - Residential/Local	A - AC	85	29.35
MEENA	433	MEEHAN COURT	CARLOTTA CIRCLE	CUL-DE-SAC	129	38	4,902	R - Residential/Local	A - AC	77	24.30
MENDCT	010	MENDOCINO COURT	GOULARTE DR	CUL DE SAC	211	30	6,330	R - Residential/Local	A - AC	30	1.72
MENDDR	010	MENDOCINO DRIVE	SIMAS AVE	TAMALPAIS DR	696	37	25,752	R - Residential/Local	A - AC	83	28.11
MENDDR	020	MENDOCINO DRIVE	TAMALPAIS DR	GOULARTE DR	921	27	24,867	R - Residential/Local	A - AC	48	8.52
MICHAEL	010	MICHAEL DRIVE	APPIAN WAY	CUL DE SAC	636	32	20,352	R - Residential/Local	A - AC	51	9.91
MONTCL	010	MONTCLAIR COURT	SANTA BARBARA DR	CUL DE SAC	204	32	6,528	R - Residential/Local	A - AC	84	32.97
MONTEV	010	MONTE VERDE DRIVE	PINOLE VALLEY RD	ALHAMBRA WAY	1,126	36	40,536	R - Residential/Local	A - AC	62	16.40
MONTVI	010	MONTE VISTA DRIVE	PINOLE VALLEY DR	ALHAMBRA WAY	1,403	36	50,508	R - Residential/Local	A - AC	55	12.21
MOORE	010	MOORE COURT	DOIDGE AVE	CUL DE SAC	377	32	12,064	R - Residential/Local	A - AC	20	0.00

Street ID	Section ID	Street Name	From	To	Length	Width	Area	Functional Class	Surface Type	Current PCI	Remaining Life
MORAGA	010	MORAGA DRIVE	SAVAGE AVE	SIMAS AVE	918	36	33,048	R - Residential/Local	A - AC	57	13.60
MORAGA	020	MORAGA DRIVE	SIMAS AVE	TAMALPAIS DR	854	32	27,328	R - Residential/Local	A - AC	91	32.66
NAOMI	010	NAOMI COURT	SHEA DR	CUL DE SAC	328	27	8,856	R - Residential/Local	A - AC	15	0.00
NEVACT	010	NEVA COURT	PINOLE VALLEY RD	CUL DE SAC	111	27	2,997	R - Residential/Local	A - AC	26	0.41
NOBHIL	010	NOB HILL AVENUE	MEADOW AVE	SUNNYVIEW DR	949	24	22,776	R - Residential/Local	A - AC	88	31.05
NOBHIL	020	NOB HILL AVENUE	SUNNYVIEW DR	HOUSE #1100	502	32	16,064	R - Residential/Local	A - AC	62	16.41
NOBHIL	030	NOB HILL AVENUE	HOUSE #1100	APPIAN WAY	1,353	32	43,296	R - Residential/Local	O - AC/AC	93	48.53
NRANCH	010	NORTH RANCHO PLACE	CITY LIMITS (OFF N RANCHO RD)	CUL DE SAC	376	36	13,536	R - Residential/Local	A - AC	64	18.12
OCONNE	010	O CONNOR DRIVE	CITY LIMITS (HOUSE #401)	BANTRY RD	479	34	16,286	R - Residential/Local	A - AC	87	30.52
OAKRID	010	OAK RIDGE ROAD	HENRY AVE	IGNACIO CT	472	30	14,160	C - Collector	A - AC	75	13.43
OAKRID	020	OAK RIDGE ROAD	IGNACIO CT	SAN PABLO AVE	1,464	27	39,528	C - Collector	A - AC	80	15.63
OLINDA	010	OLINDA COURT	PINOLE VALLEY RD	CUL DE SAC	172	27	4,644	R - Residential/Local	A - AC	32	2.56
ORLEAN	010	ORLEANS DRIVE	CUL DE SAC (WEST)	TENNENT AVE	1,158	25	28,950	R - Residential/Local	A - AC	21	0.00
ORLEAN	020	ORLEANS DRIVE	TENNENT AVE	NORTH DEAD END	483	24	11,592	R - Residential/Local	O - AC/AC	89	38.38
OWENS	010	OWENS COURT	SHEA DR	CUL DE SAC	500	32	16,000	R - Residential/Local	A - AC	50	9.41
PAGECT	010	PAGE COURT	KILKENNY WAY	CUL DE SAC	357	36	12,852	R - Residential/Local	A - AC	23	0.00
PALOMA	010	PALOMA STREET	ESTATES AVE	DEAD END	802	38	30,476	R - Residential/Local	A - AC	62	16.73
PALOS	010	PALOS COURT	STOKES AVE	CUL DE SAC	129	27	3,483	R - Residential/Local	A - AC	16	0.00
PARKST	010	PARK STREET	QUINAN AVE	TENNENT AVE	235	35	8,225	R - Residential/Local	A - AC	77	26.50
PATRIC	010	PATRICK DRIVE	DEAD END SOUTH OF NOB HILL AVE	SUNNYVIEW DR	1,030	25	25,750	R - Residential/Local	A - AC	66	19.31
PEACH	010	PEACH STREET	TENNENT AVE	DEAD END	362	32	11,584	R - Residential/Local	A - AC	1	0.00
PEARST	010	PEAR STREET	OAK RIDGE RD	TENNENT AVE	613	32	19,616	R - Residential/Local	A - AC	28	1.12
PEARST	020	PEAR STREET	TENNENT AVE	FERNANDEZ AVE	218	31	6,758	R - Residential/Local	A - AC	18	0.00
PFEIFL	010	PFEIFFER LANE	PFEIFER WAY	DEAD END	234	21	4,914	R - Residential/Local	A - AC	15	0.00
PFEIFW	010	PFEIFFER WAY	DOIDGE AVE	PFEIFER LANE	838	22	18,436	R - Residential/Local	A - AC	6	0.00
PFEIFW	020	PFEIFFER WAY	PFEIFER LANE	CUL DE SAC	362	29	10,498	R - Residential/Local	A - AC	29	1.45
PINEAV	010	PINE AVENUE	SMITH AVE	DEAD END	531	26	13,806	R - Residential/Local	A - AC	20	0.00
PINOLE	010	PINOLE SHORES DRIVE	SAN PABLO AVE	100 SOUTH OF OVERPASS	531	65	34,515	R - Residential/Local	A - AC	41	5.69
PINOLE	020	PINOLE SHORES DRIVE	100 SOUTH OF OVERPASS	DEL MONTE DR	917	42	38,514	R - Residential/Local	A - AC	45	7.50
PINOLE	030	PINOLE SHORES DRIVE	DEL MONTE DR	CUL DE SAC	592	42	24,864	R - Residential/Local	A - AC	87	30.74
PINOLV	010	PINOLE VALLEY ROAD	CITY LIMITS EAST OF MARLIN CT	PINOLE CREEK BRIDGE #6	1,897	38	72,086	A - Arterial	A - AC	46	6.12

Street ID	Section ID	Street Name	From	To	Length	Width	Area	Functional Class	Surface Type	Current PCI	Remaining Life
PINOLV	020	PINOLE VALLEY ROAD	PINOLE CREEK BRIDGE #6	BRIDGE WEST OF SAVAGE ST	2,131	50	106,550	A - Arterial	A - AC	50	7.61
PINOLV	030	PINOLE VALLEY ROAD	BRIDGE WEST OF SAVAGE ST	COLLINS AVE (NORTH INT)	2,484	39	96,876	A - Arterial	A - AC	44	5.42
PINOLV	035	PINOLE VALLEY ROAD	COLLINS AVE (NORTH INT)	SIMAS AVE	760	50	38,000	A - Arterial	O - AC/AC	30	1.17
PINOLV	045	PINOLE VALLEY ROAD	SIMAS AVE	GRANADA CT	1,929	61	117,669	A - Arterial	O - AC/AC	71	16.66
PINOLV	050	PINOLE VALLEY ROAD	GRANADA CT	ESTATES AVE	2,502	61	152,622	A - Arterial	O - AC/AC	71	16.66
PINOLV	055	PINOLE VALLEY ROAD	ESTATES AVE	I-80 OFF-RAMP	840	60	50,400	A - Arterial	A - AC	48	6.93
PINOLV	065	PINOLE VALLEY ROAD	I-80 OFF-RAMP	HENRY AVE	1,386	60	83,160	A - Arterial	A - AC	56	9.78
PINOLV	070	PINOLE VALLEY ROAD	HENRY AVE	TENNENT AVE	751	42	31,542	A - Arterial	A - AC	45	5.76
PINOLV	080	PINOLE VALLEY ROAD	TENNENT AVE	SAN PABLO AVE	1,650	32	52,800	A - Arterial	A - AC	39	3.82
PINONA	010	PINON AVENUE	SAN PABLO AVE	BELFAIR DR	1,448	38	55,024	R - Residential/Local	A - AC	46	7.98
PINONA	020	PINON AVENUE	BELFAIR DR	DEAD END	547	38	20,786	R - Residential/Local	A - AC	55	11.81
PLUMST	010	PLUM STREET	SCHOOL ENTRANCE	TENNENT AVE	410	36	14,760	R - Residential/Local	A - AC	0	0.00
PLUMST	020	PLUM STREET	TENNENT AVE	DEAD END NORTH OF FERNANDEZ AV	341	36	12,276	R - Residential/Local	A - AC	9	0.00
PONDER	010	PONDEROSA TRAIL	FARIA AVE	FARIA AVE	2,036	36	73,296	R - Residential/Local	A - AC	76	23.66
PONDER	020A	PONDEROSA TRAIL	FARIA AVE	HOLIDAY CT	634	38	24,092	R - Residential/Local	A - AC	85	29.14
PONDER	020B	PONDEROSA TRAIL	HOLIDAY CT	DEAD END SOUTH OF ALAMO ST	1,531	38	58,178	R - Residential/Local	A - AC	85	29.14
POQUIT	010	POQUITO COURT	CUL DE SAC S. OF CANYON DR	CUL DE SAC N. OF CANYON DR	253	34	8,602	R - Residential/Local	A - AC	48	8.79
POTRER	010	POTRERO COURT	PINOLE VALLEY RD	CUL DE SAC	248	27	6,696	R - Residential/Local	A - AC	36	3.67
POULOS	010	POULOS COURT	GOULARTE DR	CUL DE SAC	322	30	9,660	R - Residential/Local	A - AC	40	5.16
PRIMRO	010	PRIMROSE LANE	PINON AVE	LOPES CT	546	32	17,472	R - Residential/Local	A - AC	48	8.92
PRIMRO	020	PRIMROSE LANE	LOPES CT	CUL DE SAC	665	32	21,280	R - Residential/Local	A - AC	91	32.47
PRUNE	010	PRUNE STREET	DEAD END	TENNENT AVE	301	34	10,234	R - Residential/Local	A - AC	15	0.00
PRUNE	020	PRUNE STREET	TENNENT AVE	FERNANDEZ AVE	238	34	8,092	R - Residential/Local	A - AC	12	0.00
QUINAN	010	QUINAN AVENUE	SAN PABLO AVE	BUENA VISTA DR (SOUTH INT)	533	36	19,188	R - Residential/Local	A - AC	54	12.00
QUINAN	020	QUINAN AVENUE	BUENA VISTA DR (SOUTH INT)	BUENA VISTA DR (NORTH INT)	258	27	6,966	R - Residential/Local	A - AC	9	0.00
RAFAEL	010	RAFAELA STREET	PINOLE VALLEY RD	JOHN ST	502	28	14,056	R - Residential/Local	A - AC	85	35.97
RAILAV	010	RAILROAD AVENUE	TENNENT AVE	END	300	35	10,500	R - Residential/Local	A - AC	36	3.68
RAMEY	010	RAMEY COURT	ORLEANS DR	CUL DE SAC	121	25	3,025	R - Residential/Local	A - AC	37	4.08
RAMONA	010	RAMONA STREET	PINOLE VALLEY RD	LUCAS AVE	2,321	38	88,198	R - Residential/Local	A - AC	42	6.08
RAMONA	020	RAMONA STREET	LUCAS AVE	SIMAS AVE	1,444	38	54,872	R - Residential/Local	A - AC	59	14.71

Street ID	Section ID	Street Name	From	To	Length	Width	Area	Functional Class	Surface Type	Current PCI	Remaining Life
REBECC	010	REBECCA DRIVE	SARAH DR	MICHAEL DR	1,027	32	32,864	R - Residential/Local	A - AC	39	4.95
REMUDA	010	REMUDA WAY	CAROL ST	SIMAS AVE	932	36	33,552	R - Residential/Local	A - AC	17	0.00
RIDGECE	010	RIDGECREST ROAD	CANYON DR	HOUSE #1569	367	32	11,744	R - Residential/Local	A - AC	73	21.28
RIDGECE	020	RIDGECREST ROAD	HOUSE #1569	TESORO CT	1,880	37	69,560	R - Residential/Local	A - AC	86	35.93
RISING	010	RISING GLEN ROAD	MARLESTA RD	CUL DE SAC	897	32	28,704	R - Residential/Local	A - AC	69	21.56
ROBERT	010	ROBERT COURT	ALICE WAY	CUL DE SAC	211	27	5,697	R - Residential/Local	A - AC	55	12.50
ROBLE	010	ROBLE AVENUE	SAN PABLO AVE	ENCINA AVE	251	28	7,028	R - Residential/Local	O - AC/AC	85	40.04
ROBLE	020	ROBLE AVENUE	ENCINA AVE	PINON AVE	420	29	12,180	R - Residential/Local	A - AC	47	8.06
ROGERS	010	ROGERS WAY	NOB HILL AVE	SAN PABLO AVE	650	32	20,800	R - Residential/Local	A - AC	83	34.06
RUFFAV	010	RUFF AVENUE	FARIA AVE	PALOMA ST	1,113	32	35,616	R - Residential/Local	A - AC	93	33.33
RUFFCT	010	RUFF COURT	FARIA ST	CUL DE SAC	371	32	11,872	R - Residential/Local	A - AC	84	33.97
SAMUEL	010	SAMUEL STREET	PINOLE VALLEY RD	DEAD END	369	19	7,011	R - Residential/Local	A - AC	58	13.97
SANPAB	005	SAN PABLO AVENUE	CITY LIMITS AT CHURCH	PAVEMENT TRANSITION AT DURSEY DR	440	70	30,800	A - Arterial	A - AC	22	0.00
SANPAB	010	SAN PABLO AVENUE	PAVEMENT TRANSITION AT DURSEY DR	BELMONT WAY	443	70	31,010	A - Arterial	A - AC	35	2.60
SANPAB	020	SAN PABLO AVENUE	BELMONT WAY	PINOLE SHORES DR	1,813	58	105,154	A - Arterial	A - AC	47	6.25
SANPAB	030	SAN PABLO AVENUE	PINOLE SHORES DR	SUNNYVIEW DR	1,506	72	108,432	A - Arterial	O - AC/AC	77	19.62
SANPAB	040	SAN PABLO AVENUE	SUNNYVIEW DR	APPIAN WAY	1,892	72	136,224	A - Arterial	O - AC/AC	78	20.45
SANPAB	050	SAN PABLO AVENUE	APPIAN WAY	OAK RIDGE RD	1,706	66	112,596	A - Arterial	A - AC	54	8.66
SANPAB	055	SAN PABLO AVENUE	OAK RIDGE RD	BRIDGE (HERCULES CL)	2,205	60	132,300	A - Arterial	A - AC	51	7.67
SANDRA	010	SANDRA COURT	REBECCA DR	CUL DE SAC	288	26	7,488	R - Residential/Local	A - AC	51	9.81
SANTAB	010	SANTA BARBARA DRIVE	RAMONA ST	SILVERADO DR	843	36	30,348	R - Residential/Local	A - AC	83	33.70
SARACT	010	SARAH COURT	SHEA DR	CUL DE SAC	756	44	33,264	R - Residential/Local	O - AC/AC	89	38.38
SARADR	010	SARAH DRIVE	APPIAN WAY	LYNN DR	168	52	8,736	C - Collector	A - AC	37	2.47
SARADR	020	SARAH DRIVE	LYNN DR	HOUSE #1980	2,269	38	86,222	C - Collector	A - AC	16	0.00
SARADR	030A	SARAH DRIVE	HOUSE #1980	SHEA DR	1,009	24	24,216	C - Collector	A - AC	19	0.00
SARADR	030C	SARAH DRIVE	HOUSE #1980 (PCC shoulders)	SHEA DR	1,009	24	24,216	C - Collector	P - PCC	63	23.09
SARITA	371	SARITA COURT	PINOLE VALLEY RD	CUL DE SAC	106	27	2,862	R - Residential/Local	A - AC	40	5.08
SAVAGE	015	SAVAGE AVENUE	SIMAS AVE	PINOLE VALLEY RD	2,425	38	92,150	R - Residential/Local	A - AC	67	20.21
SEVILL	010	SEVILLE COURT	MONTE VERDE DRIVE	CUL DE SAC	569	32	18,208	R - Residential/Local	A - AC	46	7.58
SHADYD	010	SHADY DRAW	SIMAS AVE	DEAD END	705	38	26,790	R - Residential/Local	A - AC	33	2.68
SHAWN	010	SHAWN DR	CITY LIMITS	TARA HILLS DR	720	36	25,920	R - Residential/Local	A - AC	3	0.00
SHEADR	010	SHEA DRIVE	PINOLE VALLEY RD	SARAH DR	2,579	35	90,265	C - Collector	A - AC	22	0.00
SILVRC	010	SILVER COURT	SIMAS AVE	CUL DE SAC	307	36	11,052	R - Residential/Local	A - AC	37	4.27

Street ID	Section ID	Street Name	From	To	Length	Width	Area	Functional Class	Surface Type	Current PCI	Remaining Life
SILVAD	010	SILVERADO DRIVE	SIMAS AVE	PRIVATE DRIVE	1,524	38	57,912	R - Residential/Local	A - AC	46	7.78
SILVCT	010	SILVERCREST COURT	VICTOR AVE	CUL DE SAC	554	31	17,174	R - Residential/Local	A - AC	87	37.20
SILVST	010	SILVERCREST STREET	VICTOR AVE	DEAD END	389	31	12,059	R - Residential/Local	A - AC	90	32.00
SIMAS	005	SIMAS AVENUE	DEAD END	PINOLE VALLEY RD	144	34	4,896	R - Residential/Local	A - AC	6	0.00
SIMAS	010	SIMAS AVENUE	PINOLE VALLEY RD	DIABLO CT	1,746	38	66,348	C - Collector	O - AC/AC	82	26.88
SIMAS	015	SIMAS AVENUE	DIABLO CT	APPALOOSA TR	2,628	38	99,864	C - Collector	O - AC/AC	82	26.17
SIMAS	020	SIMAS AVENUE	APPALOOSA TR	PINOLE VALLEY RD	2,111	36	75,996	C - Collector	O - AC/AC	82	25.74
SMITH	010	SMITH AVENUE	SAN PABLO AVE	DEAD END	711	19	13,509	R - Residential/Local	A - AC	30	1.84
SONOMA	010	SONOMA WAY	MORAGA DR	MENDOCINO AVE	982	32	31,424	R - Residential/Local	A - AC	88	31.09
STOKES	010	STOKES AVENUE	DOIDGE AVE	MOORE CT	1,074	32	34,368	R - Residential/Local	A - AC	47	7.96
SUMMCT	010	SUMMIT COURT	SUMMIT DR	CUL DE SAC	118	30	3,540	R - Residential/Local	A - AC	89	31.42
SUMMDR	010	SUMMIT DRIVE	CUL DE SAC (SOUTH)	BUENA VISTA DR	493	24	11,832	R - Residential/Local	A - AC	74	24.50
SUMMDR	020	SUMMIT DRIVE	BUENA VISTA DR	CUL DE SAC (NORTH-EAST)	884	28	24,752	R - Residential/Local	A - AC	83	27.80
SUNVCT	010	SUNNYVIEW COURT	MARLESTA DR	CUL DE SAC	261	25	6,525	R - Residential/Local	O - AC/AC	85	40.03
SUNVDR	010	SUNNYVIEW DRIVE	MARELSTA RD	SAN PABLO AVE	1,108	34	37,672	R - Residential/Local	A - AC	89	31.42
SUNVDR	020A	SUNNYVIEW DRIVE	SAN PABLO AVE	BAY VIEW FARM RD	600	38	22,800	R - Residential/Local	A - AC	88	41.05
SUNVDR	020B	SUNNYVIEW DRIVE	BAY VIEW FARM RD	DEAD END AT WOY CIRCLE	1,197	38	45,486	R - Residential/Local	A - AC	88	41.05
TAMALP	010	TAMALPAIS DRIVE	SIMAS AVE	MENDOCINO DR	2,281	36	82,116	R - Residential/Local	A - AC	51	10.41
TAPER	010	TAPER STREET	PINOLE VALLEY RD	DEAD END	352	31	10,912	R - Residential/Local	A - AC	24	0.00
TARAHI	010	TARA HILLS DRIVE	CITY LIMITS(HOUSE #885)	APPIAN WAY	3,214	62	199,268	C - Collector	A - AC	26	0.20
TENNAV	010	TENNENT AVENUE	PINOLE VALLEY RD	SAN PABLO AVE	1,411	36	50,796	A - Arterial	A - AC	34	2.37
TENNAV	020	TENNENT AVENUE	SAN PABLO AVE	LA SALLE DR	1,368	36	49,248	A - Arterial	A - AC	23	0.00
TENNAV	030	TENNENT AVENUE	LA SALLE DR	BRIDGE	1,576	36	56,736	A - Arterial	A - AC	20	0.00
TENNCT	010	TENNENT COURT	TENNENT AVE	CUL DE SAC	158	24	3,792	R - Residential/Local	A - AC	27	0.78
TERRY	010	TERRY COURT	MENDOCINO DR	CUL DE SAC	341	29	9,889	R - Residential/Local	A - AC	35	3.50
TESORO	010	TESORO COURT	RIDGECREST RD	CUL DE SAC	447	32	14,304	R - Residential/Local	A - AC	87	30.51
THOMAS	010	THOMAS COURT	TERRY CT	CUL DE SAC	398	30	11,940	R - Residential/Local	A - AC	31	2.09
TOMAR	010	TOMAR COURT	COLLINS AVE	CUL DE SAC	107	32	3,424	R - Residential/Local	A - AC	45	7.22
TOWNS	010	TOWNS COURT	WRIGHT AVE	CUL DE SAC	222	36	7,992	R - Residential/Local	A - AC	21	0.00
VALLAV	010	VALLEY AVENUE	SAN PABLO AVE	CHARLES AVE	165	28	4,620	R - Residential/Local	A - AC	56	12.60
VALLDR	010	VALLEY VIEW DRIVE	FERN AVE	BUENA VISTA DR	189	28	5,292	R - Residential/Local	A - AC	85	29.14
VICTOR	010	VICTOR STREET	DOIDGE AVE	WRIGHT AVE	555	32	17,760	R - Residential/Local	A - AC	12	0.00
VICTOR	020	VICTOR STREET	WRIGHT AVE	SILVERCREST ST	1,127	36	40,572	R - Residential/Local	A - AC	84	34.11

Street ID	Section ID	Street Name	From	To	Length	Width	Area	Functional Class	Surface Type	Current PCI	Remaining Life
VINCEN	010	VINCENT DRIVE	DOIDGE AVE	DEAD END	446	35	15,610	R - Residential/Local	A - AC	21	0.00
VONDOL	010	VON DOLLEN COURT	GOULARTE DR/POULOS CT	CUL DE SAC	580	30	17,400	R - Residential/Local	A - AC	44	6.76
WALLAC	010	WALLACE COURT	KILKENNY WAY	CUL DE SAC	565	36	20,340	R - Residential/Local	A - AC	27	0.73
WALTER	010	WALTER AVENUE	SAN PABLO AVE	DEAD END	419	21	8,799	R - Residential/Local	A - AC	5	0.00
WALTON	010	WALTON COURT	WRIGHT AVE	CUL DE SAC	153	35	5,355	R - Residential/Local	A - AC	11	0.00
WHIPOR	010	WHIPPOORWILL COURT	GALBRETH RD	CUL DE SAC	609	33	20,097	R - Residential/Local	A - AC	86	35.93
WILDE	010	WILDE COURT	KILDARE WAY	CUL DE SAC	201	36	7,236	R - Residential/Local	A - AC	87	30.74
WILLOW	010	WILLOW STREET	PEACH ST	DEAD END	284	28	7,952	R - Residential/Local	A - AC	8	0.00
WOODSI	010	WOODSIDE COURT	VICTOR AVE	CUL DE SAC	561	31	17,391	R - Residential/Local	A - AC	87	38.33
WRIGHT	010	WRIGHT AVENUE	PINOLE VALLEY RD	VICTOR ST	2,200	38	83,600	C - Collector	A - AC	22	0.00
WRIGHT	020	WRIGHT AVENUE	VICTOR ST	DOIDGE AVE	2,294	38	87,172	C - Collector	A - AC	3	0.00
WRIGHT	030	WRIGHT AVENUE	DOIDGE AVE	DEAD END	1,832	38	69,616	C - Collector	A - AC	16	0.00
ZOECT	010	ZOE COURT	ORLEANS DR	CUL DE SAC	271	27	7,317	R - Residential/Local	A - AC	44	7.00

Total Section Length:	275,661
Total Section Area:	10,296,208



SECTION II

- Preventative Maintenance and Rehabilitation Decision Tree
- Budget Needs – Projected PCI/Cost Summary
- Budget Needs – Preventative Maintenance Treatment/ Cost Summary
- Budget Needs – Rehabilitation Maintenance Treatment/ Cost Summary

PREVENTATIVE MAINTENANCE (PM) DECISION TREE

Preventative maintenance is the most cost-effective application to extend the life of streets and investment. Preventive Maintenance is designed to slow pavement deterioration.

This preventative maintenance report shows treatments and costs associated with preventative maintenance (Category I PCI Range = PM Treatment greater than/equal to 70 PCI). The PM decision tree is broken down by functional class and surface type. A management section with a PCI equal to/less than 70 is classified under the rehabilitation decision tree.

Below is a PM decision tree description:

Decision Tree Number/ID – This number is associated with the decision tree functional classification and surface type

Functional Classification – This is a group of streets or roadway subsystems that are classified pending on the level of service and traffic.

A – Arterial

C – Collector

R – Residential/Local

O – Other (user defined)

Surface Type – Is the type of surface specific for a management section. The classifications are:

AC – Asphalt Concrete

AC/AC – Asphalt Concrete over Asphalt Concrete

PCC – Portland Cement Concrete

AC/PCC – Asphalt Concrete over Portland Cement Concrete

Treatment Type and Descriptions – There are three categories for PM treatment (category I greater than equal to 70 PCI):

Cost per Square Yard – Unit cost assigned to each treatment with an exception of crack seal which is a linear foot unit.

Years Between Crack Seal – Defines the number of years between crack seal applications

Years Between Seal – Defines the number of years between surface seal applications

of Surface Seals before Overlay – Sets the maximum number of surface seals that can be applied before a “restoration” treatment is recommended.

REHABILITATION MAINTENANCE DECISION TREE

This rehabilitation decision tree report shows treatments and costs associated with rehabilitation maintenance (Category II – V PCI range 0 to 69 PCI). The rehabilitation decision tree is broken down by functional class and surface type. A management section with a PCI equal to/greater than 70 is classified under the rehabilitation decision tree.

Below is a PM decision tree description:

Decision Tree Number/ID – This number is associated with the decision tree functional classification and surface type

Functional Classification – This is a group of streets or roadway subsystems that are classified pending on the level of service and traffic.

A – Arterial

C – Collector

R – Residential/Local

O – Other (user defined)

Surface Type – Is the type of surface specific for a management section. The classifications are:

AC – Asphalt Concrete

AC/AC – Asphalt Concrete over Asphalt Concrete

PCC – Portland Cement Concrete

AC/PCC – Asphalt Concrete over Portland Cement Concrete

Condition Category

Condition Category II (50-69 PCI)– Good, Non-Load Related – Light Rehabilitation

Condition Category III (50-69 PCI)– Good, Load Related – Light Rehabilitation

Condition Category IV (25-49 PCI) – Poor – Moderate Rehabilitation

Condition Category V (0-24 PCI) – Very Poor – Heavy Rehabilitation

Treatments – Treatment is assigned based on the management section PCI rating

Cost per Square Yard – Unit cost assigned to each treatment

Decision Tree

Printed: 5/2/2022

Functional Class	Surface	Condition Category	Treatment Type	Treatment	Cost/Sq Yd, except Seal Cracks in LF:	Yrs Between Crack Seals	Yrs Between Surface Seals	# of Surface Seals before Overlay
Arterial	AC	I - Very Good	Crack Treatment	SEAL CRACKS	\$1.50	4		
			Surface Treatment	SLURRY SEAL	\$4.00		8	
			Restoration Treatment	THIN AC OVERLAY(1.5 INCHES)	\$23.50			4
		II - Good, Non-Load Related		RUBBER CAPE SEAL	\$26.00			
		III - Good, Load Related		THICK AC OVERLAY(2.5 INCHES)	\$53.00			
		IV - Poor		MILL AND THICK OVERLAY	\$55.00			
		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$126.75			
	AC/AC	I - Very Good	Crack Treatment	SEAL CRACKS	\$1.50	4		
			Surface Treatment	SLURRY SEAL	\$4.00		8	
			Restoration Treatment	THIN AC OVERLAY(1.5 INCHES)	\$23.50			4
		II - Good, Non-Load Related		RUBBER CAPE SEAL	\$26.00			
		III - Good, Load Related		THICK AC OVERLAY(2.5 INCHES)	\$53.00			
		IV - Poor		MILL AND THICK OVERLAY	\$55.00			
		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$126.75			
	AC/PCC	I - Very Good	Crack Treatment	SEAL CRACKS	\$1.50	4		
			Surface Treatment	SLURRY SEAL	\$3.50		5	
			Restoration Treatment	THIN AC OVERLAY(1.5 INCHES)	\$23.50			4
		II - Good, Non-Load Related		RUBBER CAPE SEAL	\$15.00			
		III - Good, Load Related		THICK AC OVERLAY(2.5 INCHES)	\$33.50			
		IV - Poor		MILL AND THICK OVERLAY	\$35.50			
		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$126.75			
	PCC	I - Very Good	Crack Treatment	DO NOTHING	\$0.00	4		
			Surface Treatment	DO NOTHING	\$0.00		5	
			Restoration Treatment	DO NOTHING	\$0.00			4
		II - Good, Non-Load Related		DO NOTHING	\$0.00			
		III - Good, Load Related		DO NOTHING	\$0.00			
		IV - Poor		THICK AC OVERLAY(2.5 INCHES)	\$33.50			
		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$126.75			

Functional Class and Surface combination not used

Selected Treatment is not a Surface Seal

Decision Tree

Printed: 5/2/2022

Functional Class	Surface	Condition Category	Treatment Type	Treatment	Cost/Sq Yd, except Seal Cracks in LF:	Yrs Between Crack Seals	Yrs Between Surface Seals	# of Surface Seals before Overlay
Collector	AC	I - Very Good	Crack Treatment	SEAL CRACKS	\$1.50	4		
			Surface Treatment	SLURRY SEAL	\$4.00		8	
			Restoration Treatment	THIN AC OVERLAY(1.5 INCHES)	\$23.50			4
		II - Good, Non-Load Related		RUBBER CAPE SEAL	\$26.00			
		III - Good, Load Related		RUBBER CAPE SEAL	\$26.00			
		IV - Poor		MILL AND THICK OVERLAY	\$55.00			
		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$126.75			
	AC/AC	I - Very Good	Crack Treatment	SEAL CRACKS	\$1.50	4		
			Surface Treatment	SLURRY SEAL	\$4.00		8	
			Restoration Treatment	THIN AC OVERLAY(1.5 INCHES)	\$23.50			4
		II - Good, Non-Load Related		RUBBER CAPE SEAL	\$26.00			
		III - Good, Load Related		RUBBER CAPE SEAL	\$26.00			
		IV - Poor		MILL AND THICK OVERLAY	\$55.00			
		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$126.75			
	AC/PCC	I - Very Good	Crack Treatment	SEAL CRACKS	\$1.50	4		
			Surface Treatment	SLURRY SEAL	\$3.50		5	
			Restoration Treatment	THIN AC OVERLAY(1.5 INCHES)	\$23.50			4
		II - Good, Non-Load Related		RUBBER CAPE SEAL	\$15.00			
		III - Good, Load Related		RUBBER CAPE SEAL	\$15.00			
		IV - Poor		MILL AND THICK OVERLAY	\$35.50			
		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$126.75			
	PCC	I - Very Good	Crack Treatment	DO NOTHING	\$0.00	4		
			Surface Treatment	DO NOTHING	\$0.00		5	
			Restoration Treatment	DO NOTHING	\$0.00			4
		II - Good, Non-Load Related		DO NOTHING	\$0.00			
		III - Good, Load Related		DO NOTHING	\$0.00			
		IV - Poor		THICK AC OVERLAY(2.5 INCHES)	\$55.00			
		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$126.75			

- Functional Class and Surface combination not used
- Selected Treatment is not a Surface Seal

Decision Tree

Printed: 5/2/2022

Functional Class	Surface	Condition Category	Treatment Type	Treatment	Cost/Sq Yd, except Seal Cracks in LF:	Yrs Between Crack Seals	Yrs Between Surface Seals	# of Surface Seals before Overlay
Residential/Local	AC	I - Very Good	Crack Treatment	SEAL CRACKS	\$1.50	4		
			Surface Treatment	SLURRY SEAL	\$4.00		8	
			Restoration Treatment	THIN AC OVERLAY(1.5 INCHES)	\$20.75			4
		II - Good, Non-Load Related		RUBBER CAPE SEAL	\$26.00			
		III - Good, Load Related		RUBBER CAPE SEAL	\$26.00			
		IV - Poor		THICK AC OVERLAY(2.5 INCHES)	\$45.00			
		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$107.25			
	AC/AC	I - Very Good	Crack Treatment	SEAL CRACKS	\$1.50	4		
			Surface Treatment	SLURRY SEAL	\$4.00		8	
			Restoration Treatment	THIN AC OVERLAY(1.5 INCHES)	\$20.75			4
		II - Good, Non-Load Related		RUBBER CAPE SEAL	\$26.00			
		III - Good, Load Related		RUBBER CAPE SEAL	\$26.00			
		IV - Poor		THICK AC OVERLAY(2.5 INCHES)	\$45.00			
		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$107.25			
	AC/PCC	I - Very Good	Crack Treatment	SEAL CRACKS	\$1.50	4		
			Surface Treatment	SLURRY SEAL	\$3.00		8	
			Restoration Treatment	THIN AC OVERLAY(1.5 INCHES)	\$20.75			4
		II - Good, Non-Load Related		RUBBER CAPE SEAL	\$14.00			
		III - Good, Load Related		RUBBER CAPE SEAL	\$14.00			
		IV - Poor		MILL AND THICK OVERLAY	\$33.25			
		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$107.25			
	PCC	I - Very Good	Crack Treatment	DO NOTHING	\$0.00	4		
			Surface Treatment	DO NOTHING	\$0.00		8	
			Restoration Treatment	DO NOTHING	\$0.00			4
		II - Good, Non-Load Related		DO NOTHING	\$0.00			
		III - Good, Load Related		DO NOTHING	\$0.00			
		IV - Poor		THICK AC OVERLAY(2.5 INCHES)	\$45.00			
		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$107.25			

- Functional Class and Surface combination not used
- Selected Treatment is not a Surface Seal

BUDGET NEEDS – PROJECTED PCI/COST SUMMARY

The purpose for the budget needs report is to show your agency what it needs to do to fix the management sections that need to be fixed and the associated treatment costs with unlimited funds. The needs calculation is typically calculated over a 5-year period but can be adjusted by the user.

The budget needs project PCI/cost summary report shows what the PCI values would be over a five-year period and how much the treatments would cost each year. In addition, the report would show what the network condition would be if no treatments were not applied. The costs are derived from the agency's preventative and rehabilitation maintenance trees.

Below is a description of the Budget Needs – Project PCI/Cost Summary report

Inflation Rate and Interest Rate – This value is user-defined and impacts the overall cost of the analysis period

Year – Analysis year

PCI Untreated – Overall network PCI when treatments are not applied

PCI Treated – Overall network PCI when treatments are applied

Cost – The cost per analysis period when treatment costs are applied

PM Cost – Preventative Maintenance (PM) Cost is the cost that is projected for preventative maintenance treatment over a 5-year period

% PM – Preventative Maintenance (PM) Percent is the percent value that is set aside for preventative maintenance

Total Cost – Total cost over a 5-year period

Needs - Projected PCI/Cost
Summary

Inflation Rate = 3.00 % Printed: 5/2/2022

Year	PCI Treated	PCI Untreated	PM Cost	Rehab Cost	Cost
2022	79	57	\$520,919	\$31,263,287	\$31,784,206
2023	80	54	\$112,469	\$7,066,461	\$7,178,930
2024	82	52	\$39,254	\$6,736,222	\$6,775,476
2025	84	49	\$49,785	\$6,035,231	\$6,085,016
2026	84	47	\$54,886	\$3,204,721	\$3,259,607
		% PM	PM Total Cost	Rehab Total Cost	Total Cost
		1.41%	\$777,313	\$54,305,922	\$55,083,235

BUDGET NEEDS – PREVENTATIVE MAINTENANCE TREATMENT / COST SUMMARY

This report shows the quantities and cost per year for preventative maintenance that is needed for the agency’s road network.

Below is a description of the Budget Needs – Preventative Maintenance Treatment/Cost Summary:

Treatment – The preventative maintenance treatment applied. All treatments can be referred back to the jurisdiction’s PM decision tree.

Year – The year the specific treatment is applied

Area Treated – The area treated is the projected quantity amount of the given treatment during the analysis year. Treatment unit costs are in sq.yd. with an exception of linear feet (seal cracks).

Cost – The cost is the projected cost that is associated with the specified treatment in the analysis period.

Needs - Preventive Maintenance
Treatment/Cost Summary

Inflation Rate = 3.00 % Printed: 5/2/2022

Treatment	Year	Area Treated		Cost
SEAL CRACKS	2022	1,166.49	sq. yd.	\$1,752
	2023	301.98	sq. yd.	\$470
	2025	4,118.45	sq. yd.	\$6,784
	2026	9,001.79	sq. yd.	\$15,285
	Total	14,588.71		\$24,291
SLURRY SEAL	2022	129,789.22	sq. yd.	\$519,167
	2023	27,184	sq. yd.	\$111,999
	2024	9,249.89	sq. yd.	\$39,254
	2025	9,837.78	sq. yd.	\$43,001
	2026	8,796	sq. yd.	\$39,601
	Total	184,856.89		\$753,022
Total Quantity		199,445.6		\$777,313

BUDGET NEEDS – REHABILITATION MAINTENANCE TREATMENT/COST SUMMARY

This report shows the quantities and cost per year for rehabilitation maintenance that is needed for the agency’s road network.

Below is a description of the Budget Needs – rehabilitation maintenance treatment/cost summary:

Treatment – The rehabilitation maintenance treatment applied. All treatments can be referred back to the jurisdiction’s rehabilitation decision tree.

Year – The year the specific treatment is applied

Area Treated – The area treated is the projected quantity amount of the given treatment during the analysis year. All treatment unit costs are in sq.yd.

Cost – The cost is the projected cost that is associated with the specified treatment in the analysis period.

Needs - Rehabilitation
Treatment/Cost Summary

Inflation Rate = 3.00 % Printed: 5/2/2022

Treatment	Year	Area Treated	Cost
RUBBER CAPE SEAL	2022	108,219.11 sq.yd.	\$2,813,705
	2023	10,447 sq.yd.	\$279,773
	2024	57,856.78 sq.yd.	\$1,595,892
	2025	9,161.11 sq.yd.	\$260,279
	2026	16,474.33 sq.yd.	\$482,095
	Total	202,158.33 sq.yd.	\$5,431,744
RECONSTRUCT STRUCTURE (AC)	2022	193,430.56 sq.yd.	\$22,060,534
	2023	32,088.89 sq.yd.	\$3,989,482
	2024	32,662.33 sq.yd.	\$3,975,760
	2025	29,340.67 sq.yd.	\$3,840,982
	2026	14,193 sq.yd.	\$1,713,253
	Total	301,715.44 sq.yd.	\$35,580,011
THICK AC OVERLAY(2.5 INCHES)	2022	86,454.89 sq.yd.	\$3,890,470
	2023	27,913.11 sq.yd.	\$1,293,777
	2024	9,102.89 sq.yd.	\$434,578
	2025	18,103.56 sq.yd.	\$890,206
	2026	19,929.11 sq.yd.	\$1,009,373
	Total	161,503.56 sq.yd.	\$7,518,404
MILL AND THICK OVERLAY	2022	45,428.67 sq.yd.	\$2,498,578
	2023	26,538.89 sq.yd.	\$1,503,429
	2024	12,510.67 sq.yd.	\$729,992
	2025	17,367.11 sq.yd.	\$1,043,764
	Total	101,845.33 sq.yd.	\$5,775,763
Total Cost			\$54,305,922



SECTION III

- Budget Scenarios – Cost Summary
 - Scenario 1 – Current Budget
 - Scenario 2 – Constant PCI
 - Scenario 3 – Plus 5 PCI Increase
 - Scenario 4 – Optimal PCI
 - Scenario 5 – Unfunded Scenario

- Budget Scenarios – Network Condition Summary
 - Scenario 1 – Current Budget
 - Scenario 2 – Constant PCI
 - Scenario 3 – Plus 5 PCI Increase
 - Scenario 4 – Optimal PCI
 - Scenario 5 – Unfunded Scenario

BUDGET SCENARIOS – COST SUMMARY REPORT

This report summarizes the test scenarios given a specific budget or goal a jurisdiction has in mind. This report is designed to maximize a jurisdiction's funding cost-effectively.

Below is a description of the Cost Summary Report:

Year – Analysis year

PM Amt – Preventative Maintenance (PM) amount that is applied during the analysis year. This amount is subtracted from the given budget value

PM % - Preventative Maintenance (PM) % value that is applied during the analysis year. A percentage amount is subtracted from the overall budget and applied during each analysis year.

Budget – Dollar amount value that is used for calculation and analysis

Condition Category – This category shows the amount allocated to management sections with PCI values in the condition category II – V range for treatment

Project Rehab – This column show the amount set aside for special projects. The special projects rehab are rehabilitation projects that the user can override the PMS system for any given analysis year

Preventative Maintenance – The preventative maintenance column show the total dollar amount that is being applied to management sections during the analysis year

Project PM – This column show the amount set aside for special projects. The special projects PM are preventative maintenance projects that the user can override the PMS system for any given analysis year

Funded Stop Gap – This column shows the dollar amount allocated to management sections that need stop gap. Stop gap is often defined as localized distresses such as potholes, etc.

Deferred Maintenance – This column shows the dollar amount of how much the jurisdiction is deferring each analysis year. These management sections were earmarked for treatment but were not funded

Surplus PM – This column shows the dollar amount not allocated after rehabilitation and PM funds were allocated

Unmet Stop gap – This column shows the dollar amount of stop gap that was not met and deferred

Scenarios - Cost Summary

Interest: 4.70%

Inflation: 3.00%

Printed: 5/2/2022

Scenario: #PTAP 22 - Scenario 1 - Current Funding (\$1M)

Year	PM	Budget	Rehabilitation		Preventative Maintenance	Surplus PM	Deferred	Stop Gap		
2022	1%	\$1,000,000	II	\$0	Non-Project	\$32,037	\$0	\$30,784,625	Funded	\$0
			III	\$0					Unmet	\$187,760
			IV	\$967,507						
			V	\$0						
			Total	\$967,507						
			Project	\$0						
2023	1%	\$1,000,000	II	\$3,250	Non-Project	\$26,800	\$0	\$35,859,607	Funded	\$0
			III	\$0					Unmet	\$37,721
			IV	\$969,522						
			V	\$0						
			Total	\$972,772						
			Project	\$0						
2024	1%	\$1,000,000	II	\$0	Non-Project	\$32,687	\$0	\$41,267,710	Funded	\$0
			III	\$0					Unmet	\$36,466
			IV	\$967,100						
			V	\$0						
			Total	\$967,100						
			Project	\$0						
2025	1%	\$1,000,000	II	\$0	Non-Project	\$12,693	\$2,107	\$46,085,892	Funded	\$0
			III	\$0					Unmet	\$33,261
			IV	\$984,953						
			V	\$0						
			Total	\$984,953						
			Project	\$0						
2026	1%	\$1,000,000	II	\$0	Non-Project	\$16,453	\$0	\$48,087,650	Funded	\$0
			III	\$0					Unmet	\$17,334
			IV	\$982,837						
			V	\$0						
			Total	\$982,837						
			Project	\$0						

Summary

Functional Class	Rehabilitation	Prev. Maint.	Funded Stop Gap	Unmet Stop Gap
Arterial	\$4,051,918	\$17,684	\$0	\$50,020
Collector	\$0	\$31,458	\$0	\$70,980
Residential/Local	\$823,251	\$71,528	\$0	\$191,542
Grand Total:	\$4,875,169	\$120,670	\$0	\$312,542

Target-Driven Scenarios - Cost Summary

Interest: 4.7%

Inflation: 3%

Printed: 5/2/2022

Scenario: PTAP 22 - S3: Maintain Current PCI (57)

Objective: Minimum Network Average PCI				Target: Overall 57		
Year	Rehabilitation		Preventive Maintenance		Total Cost	Deferred
2022	II	\$0	Non-Project	\$289,700	\$289,700	\$31,494,468
	III	\$0				
	IV	\$0	Project	\$0		
	V	\$0				
	Total	\$0				
	Project	\$0				
2023	II	\$0	Non-Project	\$350,629	\$2,274,579	\$34,946,634
	III	\$0				
	IV	\$1,923,950	Project	\$0		
	V	\$0				
	Total	\$1,923,950				
	Project	\$0				
2024	II	\$0	Non-Project	\$39,254	\$3,012,092	\$38,315,045
	III	\$0				
	IV	\$2,972,838	Project	\$0		
	V	\$0				
	Total	\$2,972,838				
	Project	\$0				
2025	II	\$0	Non-Project	\$49,785	\$2,677,863	\$41,410,446
	III	\$0				
	IV	\$2,628,078	Project	\$0		
	V	\$0				
	Total	\$2,628,078				
	Project	\$0				
2026	II	\$0	Non-Project	\$41,494	\$2,883,174	\$42,520,326
	III	\$0				
	IV	\$2,841,680	Project	\$0		
	V	\$0				
	Total	\$2,841,680				
	Project	\$0				

Functional Class	Rehabilitation	Prev. Maint.	Summary
Arterial	\$5,084,556	\$303,100	
Collector	\$1,120,061	\$278,662	
Residential/Local	\$4,161,929	\$189,100	
Total:	\$10,366,546	\$770,862	
Grand Total: \$11,137,408			

Target-Driven Scenarios - Cost Summary

Interest: 4.7%

Inflation: 3%

Printed: 5/2/2022

Scenario: PTAP 22 - S3: Plus 5 PCI Increase

Objective: Minimum Network Average PCI				Target: Overall 62		
Year	Rehabilitation		Preventive Maintenance		Total Cost	Deferred
2022	II	\$0	Non-Project	\$520,919	\$5,212,807	\$26,571,370
	III	\$0				
	IV	\$4,691,888	Project	\$0		
	V	\$0				
	Total	\$4,691,888				
	Project	\$0				
2023	II	\$0	Non-Project	\$112,469	\$2,914,624	\$31,137,891
	III	\$0				
	IV	\$2,802,155	Project	\$0		
	V	\$0				
	Total	\$2,802,155				
	Project	\$0				
2024	II	\$828,395	Non-Project	\$39,254	\$3,393,069	\$34,250,174
	III	\$0				
	IV	\$2,525,420	Project	\$0		
	V	\$0				
	Total	\$3,353,815				
	Project	\$0				
2025	II	\$0	Non-Project	\$49,785	\$2,621,687	\$38,540,630
	III	\$0				
	IV	\$2,571,902	Project	\$0		
	V	\$0				
	Total	\$2,571,902				
	Project	\$0				
2026	II	\$150,540	Non-Project	\$44,962	\$3,207,897	\$39,243,160
	III	\$0				
	IV	\$1,430,314	Project	\$0		
	V	\$1,582,081				
	Total	\$3,162,935				
	Project	\$0				

Functional Class	Rehabilitation	Prev. Maint.	Summary
Arterial	\$7,697,799	\$304,207	
Collector	\$1,099,698	\$275,596	
Residential/Local	\$7,785,198	\$187,586	
Total:	\$16,582,695	\$767,389	
Grand Total: \$17,350,084			

Scenarios - Cost Summary

Interest: 4.70% Inflation: 3.00% Printed: 5/2/2022

Scenario: #PTAP 22 - S4 - Average Needs

Year	PM	Budget	Rehabilitation		Preventative Maintenance	Surplus PM	Deferred	Stop Gap			
2022	1%	\$11,016,647	II	\$2,192,075	Non-Project	\$165,277	\$0	\$20,767,637	Funded	\$0	
			III	\$262,364		Project			\$0	Unmet	\$140,226
			IV	\$6,389,048							
			V	\$2,007,779							
			Total	\$10,851,266							
			Project	\$0							
2023	1%	\$11,016,647	II	\$147,970	Non-Project	\$169,918	\$0	\$17,384,359	Funded	\$0	
			III	\$46,999		Project			\$0	Unmet	\$7,725
			IV	\$2,797,206							
			V	\$7,853,540							
			Total	\$10,845,715							
			Project	\$0							
2024	1%	\$11,016,647	II	\$1,408,324	Non-Project	\$182,476	\$0	\$13,292,011	Funded	\$0	
			III	\$0		Project			\$0	Unmet	\$8,558
			IV	\$1,164,570							
			V	\$8,258,855							
			Total	\$10,831,749							
			Project	\$0							
2025	1%	\$11,016,647	II	\$190,195	Non-Project	\$167,177	\$0	\$9,003,266	Funded	\$0	
			III	\$96,206		Project			\$0	Unmet	\$7,474
			IV	\$2,124,287							
			V	\$8,438,457							
			Total	\$10,849,145							
			Project	\$0							
2026	1%	\$11,016,647	II	\$369,395	Non-Project	\$101,881	\$61,165	\$1,782,564	Funded	\$0	
			III	\$0		Project			\$0	Unmet	\$965
			IV	\$1,430,314							
			V	\$9,036,743							
			Total	\$10,836,452							
			Project	\$0							

Summary				
Functional Class	Rehabilitation	Prev. Maint.	Funded Stop Gap	Unmet Stop Gap
Arterial	\$10,987,030	\$308,999	\$0	\$0
Collector	\$12,619,712	\$280,469	\$0	\$42,045
Residential/Local	\$30,607,585	\$197,261	\$0	\$122,903
Grand Total:	\$54,214,327	\$786,729	\$0	\$164,948

Scenarios - Cost Summary

Interest: 4.70% Inflation: 3.00% Printed: 5/2/2022
Scenario: #PTAP 22 - Scenario 5 - Zero Funding

Year	PM	Budget	Rehabilitation	Preventative Maintenance	Surplus PM	Deferred	Stop Gap
2022	0%	\$0	II	\$0	Non-Project	\$0	\$31,784,164
			III	\$0			
			IV	\$0			
			V	\$0			
			Total	\$0			
			Project	\$0			
2023	0%	\$0	II	\$0	Non-Project	\$0	\$37,518,280
			III	\$0			
			IV	\$0			
			V	\$0			
			Total	\$0			
			Project	\$0			
2024	0%	\$0	II	\$0	Non-Project	\$0	\$43,143,461
			III	\$0			
			IV	\$0			
			V	\$0			
			Total	\$0			
			Project	\$0			
2025	0%	\$0	II	\$0	Non-Project	\$0	\$47,634,604
			III	\$0			
			IV	\$0			
			V	\$0			
			Total	\$0			
			Project	\$0			
2026	0%	\$0	II	\$0	Non-Project	\$0	\$49,794,929
			III	\$0			
			IV	\$0			
			V	\$0			
			Total	\$0			
			Project	\$0			

Summary

Functional Class	Rehabilitation	Prev. Maint.	Funded Stop Gap	Unmet Stop Gap
Arterial	\$0	\$0	\$0	\$55,109
Collector	\$0	\$0	\$0	\$70,980
Residential/Local	\$0	\$0	\$0	\$193,360
Grand Total:	\$0	\$0	\$0	\$319,448

BUDGET SCENARIOS – NETWORK CONDITION SUMMARY REPORT

This report shows the impacts on the overall network PCI given a specific budget or goal an agency wants to meet. An overall network PCI is generated for each analysis year. In addition, this report also shows the percent breakdown of condition category before and after the test budget scenario. The breakdown is categorized by Functional Classification.

Scenarios - Network Condition Summary

Interest: 4.7%

Inflation: 3%

Printed: 5/2/2022

Scenario: #PTAP 22 - Scenario 1 - Current Funding (\$1M)

Year	Budget	PM	Year	Budget	PM	Year	Budget	PM
2022	\$1,000,000	1.48%	2024	\$1,000,000	1.48%	2026	\$1,000,000	1.48%
2023	\$1,000,000	1.48%	2025	\$1,000,000	1.48%			

Projected Network Average PCI by Year					
Year	Never Treated	With Selected Treatment	Treated Centerline Miles	Treated Lane Miles	
2022	57	58	2.24	6.04	
2023	54	56	1.93	4.47	
2024	52	54	0.97	2.63	
2025	49	53	9.76	19.53	
2026	47	52	2.24	5.40	

Percent Network Area by Functional Class and Condition Category

Condition in base year 2022, prior to applying treatments.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	9.1%	6.4%	22.5%	0.0%	37.9%
II / III	4.2%	2.4%	16.1%	0.0%	22.7%
IV	5.9%	2.8%	13.8%	0.0%	22.5%
V	1.3%	4.6%	11.0%	0.0%	16.9%
Total	20.5%	16.1%	63.4%	0.0%	100.0%

Condition in year 2022 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	10.6%	6.4%	22.6%	0.0%	39.5%
II / III	4.2%	2.4%	16.1%	0.0%	22.7%
IV	4.4%	2.8%	13.7%	0.0%	20.9%
V	1.3%	4.6%	11.0%	0.0%	16.9%
Total	20.5%	16.1%	63.4%	0.0%	100.0%

Condition in year 2026 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	12.6%	6.2%	22.6%	0.0%	41.4%
II / III	2.6%	0.9%	10.8%	0.0%	14.4%
IV	2.1%	1.6%	14.1%	0.0%	17.8%
V	3.2%	7.4%	15.8%	0.0%	26.4%
Total	20.5%	16.1%	63.4%	0.0%	100.0%

Target-Driven Scenarios Network Condition Summary

Interest: 4.70%

Inflation: 3.00%

Printed: 5/2/2022

Scenario: PTAP 22 - S3: Maintain Current PCI (57)

Objective: Minimum Network Average PCI	Target: Overall 57
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Projected Network Average PCI by year

Year	Never Treated	With Selected Treatment	Without Selected Treatment
2022	57	57	57
2023	54	57	54
2024	52	57	52
2025	49	57	49
2026	47	57	47

Percent Network Area by Functional Classification and Condition Class

Condition in base year 2022, prior to applying treatments.

Condition Class	Arterial	Collector	Res/Loc	Other	Total
I	9.1%	6.4%	22.5%	0.0%	37.9%
II / III	4.2%	2.4%	16.1%	0.0%	22.7%
IV	5.9%	2.8%	13.8%	0.0%	22.5%
V	1.3%	4.6%	11.0%	0.0%	16.9%
Total	20.5%	16.1%	63.4%	0.0%	100.0%

Condition in year 2022 after schedulable treatments applied.

Condition Class	Arterial	Collector	Res/Loc	Other	Total
I	9.1%	6.4%	22.5%	0.0%	37.9%
II / III	4.2%	2.4%	16.1%	0.0%	22.7%
IV	5.9%	2.8%	13.8%	0.0%	22.5%
V	1.3%	4.6%	11.0%	0.0%	16.9%
Total	20.5%	16.1%	63.4%	0.0%	100.0%

Condition in year 2026 after schedulable treatments applied.

Condition Class	Arterial	Collector	Res/Loc	Other	Total
I	14.2%	7.9%	28.7%	0.0%	50.9%
II / III	2.6%	0.8%	10.6%	0.0%	14.0%
IV	0.5%	0.0%	8.3%	0.0%	8.8%
V	3.2%	7.4%	15.8%	0.0%	26.4%
Total	20.5%	16.1%	63.4%	0.0%	100.0%

Target-Driven Scenarios
Network Condition Summary

Interest: 4.70% Inflation: 3.00% Printed: 5/2/2022

Scenario: PTAP 22 - S3: Plus 5 PCI Increase	
Objective: Minimum Network Average PCI	Target: Overall 62

Projected Network Average PCI by year

Year	Never Treated	With Selected Treatment	Without Selected Treatment
2022	57	62	57
2023	54	62	54
2024	52	62	52
2025	49	62	49
2026	47	62	47

Percent Network Area by Functional Classification and Condition Class

Condition in base year 2022, prior to applying treatments.

Condition Class	Arterial	Collector	Res/Loc	Other	Total
I	9.1%	6.4%	22.5%	0.0%	37.9%
II / III	4.2%	2.4%	16.1%	0.0%	22.7%
IV	5.9%	2.8%	13.8%	0.0%	22.5%
V	1.3%	4.6%	11.0%	0.0%	16.9%
Total	20.5%	16.1%	63.4%	0.0%	100.0%

Condition in year 2022 after schedulable treatments applied.

Condition Class	Arterial	Collector	Res/Loc	Other	Total
I	13.1%	6.4%	26.7%	0.0%	46.2%
II / III	4.2%	2.4%	16.1%	0.0%	22.7%
IV	1.9%	2.8%	9.6%	0.0%	14.3%
V	1.3%	4.6%	11.0%	0.0%	16.9%
Total	20.5%	16.1%	63.4%	0.0%	100.0%

Condition in year 2026 after schedulable treatments applied.

Condition Class	Arterial	Collector	Res/Loc	Other	Total
I	18.3%	7.9%	36.0%	0.0%	62.2%
II / III	0.0%	0.8%	10.1%	0.0%	10.9%
IV	0.0%	0.0%	1.5%	0.0%	1.5%
V	2.2%	7.4%	15.8%	0.0%	25.4%
Total	20.5%	16.1%	63.4%	0.0%	100.0%

Scenarios - Network Condition Summary

Interest: 4.7%

Inflation: 3%

Printed: 5/2/2022

Scenario: #PTAP 22 - S4 - Average Needs

Year	Budget	PM	Year	Budget	PM	Year	Budget	PM
2022	\$11,016,647	1.48%	2024	\$11,016,647	1.48%	2026	\$11,016,647	1.48%
2023	\$11,016,647	1.48%	2025	\$11,016,647	1.48%			

Projected Network Average PCI by Year

Year	Never Treated	With Selected Treatment	Treated Centerline Miles	Treated Lane Miles
2022	57	65	13.91	32.81
2023	54	69	7.19	18.96
2024	52	74	7.11	18.90
2025	49	79	16.19	33.64
2026	47	84	18.21	40.12

Percent Network Area by Functional Class and Condition Category

Condition in base year 2022, prior to applying treatments.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	9.1%	6.4%	22.5%	0.0%	37.9%
II / III	4.2%	2.4%	16.1%	0.0%	22.7%
IV	5.9%	2.8%	13.8%	0.0%	22.5%
V	1.3%	4.6%	11.0%	0.0%	16.9%
Total	20.5%	16.1%	63.4%	0.0%	100.0%

Condition in year 2022 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	14.4%	6.9%	37.8%	0.0%	59.1%
II / III	4.2%	1.8%	8.4%	0.0%	14.4%
IV	1.9%	2.8%	6.3%	0.0%	11.0%
V	0.0%	4.6%	10.9%	0.0%	15.5%
Total	20.5%	16.1%	63.4%	0.0%	100.0%

Condition in year 2026 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	20.5%	15.8%	58.7%	0.0%	95.1%
II / III	0.0%	0.2%	1.9%	0.0%	2.2%
IV	0.0%	0.0%	1.5%	0.0%	1.5%
V	0.0%	0.0%	1.3%	0.0%	1.3%
Total	20.5%	16.1%	63.4%	0.0%	100.0%

Scenarios - Network Condition Summary

Interest: 4.7% Inflation: 3% Printed: 5/2/2022
Scenario: #PTAP 22 - Scenario 5 - Zero Funding

Year	Budget	PM	Year	Budget	PM	Year	Budget	PM
2022	\$0	0%	2024	\$0	0%	2026	\$0	0%
2023	\$0	0%	2025	\$0	0%			

Projected Network Average PCI by Year

Year	Never Treated	With Selected Treatment	Treated Centerline Miles	Treated Lane Miles
2022	57	57	0	0
2023	54	54	0	0
2024	52	52	0	0
2025	49	49	0	0
2026	47	47	0	0

Percent Network Area by Functional Class and Condition Category

Condition in base year 2022, prior to applying treatments.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	9.1%	6.4%	22.5%	0.0%	37.9%
II / III	4.2%	2.4%	16.1%	0.0%	22.7%
IV	5.9%	2.8%	13.8%	0.0%	22.5%
V	1.3%	4.6%	11.0%	0.0%	16.9%
Total	20.5%	16.1%	63.4%	0.0%	100.0%

Condition in year 2022 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	9.1%	6.4%	22.5%	0.0%	37.9%
II / III	4.2%	2.4%	16.1%	0.0%	22.7%
IV	5.9%	2.8%	13.8%	0.0%	22.5%
V	1.3%	4.6%	11.0%	0.0%	16.9%
Total	20.5%	16.1%	63.4%	0.0%	100.0%

Condition in year 2026 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	5.4%	6.2%	20.2%	0.0%	31.9%
II / III	3.7%	0.9%	11.8%	0.0%	16.4%
IV	8.2%	1.6%	15.6%	0.0%	25.4%
V	3.2%	7.4%	15.8%	0.0%	26.4%
Total	20.5%	16.1%	63.4%	0.0%	100.0%



SECTION IV

- Budget Scenarios – Sections Selected For Treatment
 - Scenario 1 – Current Budget
 - Scenario 2 – Constant PCI
 - Scenario 3 – Plus 5 PCI Increase
 - Scenario 4 – Average Needs

BUDGET SCENARIOS – SECTIONS SELECTED FOR TREATMENT

The sections selected for treatment report shows in detail the management sections selected each analysis year for M&R treatment. This report helps the jurisdiction with identifying which streets are needed for M&R each analysis year.

Below is a description of the sections selected for treatment:

Year – Analysis year

Street Name – Name of Street

Beginning Location – Start of the management section

End Location – End of the management section

Section ID – Management section identifier

FC – This is a group of streets or roadway subsystems that are classified pending on the level of service and traffic.

A – Arterial

C – Collector

R – Residential/Local

O – Other (user defined)

Surface – Type of management section surface (AC, AC/AC, PCC, etc.)

PCI – Management section pavement condition index

Cost – Associated and projected cost applied to the management section

Cost Effectiveness Rating – The rating is the weight cost – effectiveness ratio of the recommended treatment. The system is programmed to determine and select sections identified as needing treatment using a ratio. The sections with the highest ratios are selected first until all available funds have been exhausted. The management sections requiring PM/Rehab but not selected for the initial year are reconsidered in the following years of the analysis period. These are deferred maintenance costs and are based on the unmet needed treatments deferred in the present year.

Treatment – Treatment contains the type of treatment the system is recommending for the management section

Scenarios - Sections Selected for Treatment

Interest: 4.70%

Inflation: 3.00%

Printed: 5/2/2022

Scenario: #PTAP 22 - Scenario 1 - Current Funding (\$1M)

Year	Budget	PM	Year	Budget	PM	Year	Budget	PM
2022	\$1,000,000	1.48%	2024	\$1,000,000	1.48%	2026	\$1,000,000	1.48%
2023	\$1,000,000	1.48%	2025	\$1,000,000	1.48%			

Year: 2022

											Treatment			Cost	Rating	Treatment
Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	PCI Before	PCI After			
4TH AVENUE	MARLESTA AVE	NOB HILL AVE	4THAVE	010	263	26	6,838	R	AC/AC		84	85	91	\$3,040	27,948	SLURRY SEAL
APPIAN WAY	I-80 EAST ON RAMP	I-80 WEST ON RAMP	APPIAN	030	482	74	35,668	A	AC/AC		79	80	87	\$15,853	55,961	SLURRY SEAL
CURRY COURT	CARLOTTA CIRCLE	CUL-DE-SAC	CURRYC	432	101	37	3,737	R	AC		73	74	82	\$1,661	32,350	SLURRY SEAL
KELLEY COURT	MANN DR	CUL DE SAC	KELLEY	010	234	26	6,084	R	AC		73	74	82	\$2,704	29,745	SLURRY SEAL
MADRONE AVENUE	SAN PABLO AVE	PRIVATE DRIVE	MADRON	010	141	16	2,256	R	AC		74	75	83	\$1,003	29,441	SLURRY SEAL
ROBLE AVENUE	SAN PABLO AVE	ENCINA AVE	ROBLE	010	251	28	7,028	R	AC/AC		84	85	91	\$3,124	27,950	SLURRY SEAL
SUNNYVIEW COURT	MARLESTA DR	CUL DE SAC	SUNVCT	010	261	25	6,525	R	AC/AC		84	85	91	\$2,900	27,948	SLURRY SEAL
											Treatment Total			\$30,285		
BARRETT COURT	PONDEROSA TR	CUL DE SAC	BARRET	010	163	36	5,868	R	AC		74	75	77	\$37	427,230	SEAL CRACKS
PONDEROSA TRAIL	FARIA AVE	FARIA AVE	PONDER	010	2,036	36	73,296	R	AC		76	77	79	\$418	442,016	SEAL CRACKS
SAN PABLO AVENUE	PINOLE SHORES DR	SUNNYVIEW DR	SANPAB	030	1,506	72	108,432	A	AC/AC		77	78	80	\$594	1,188,648	SEAL CRACKS
SAN PABLO AVENUE	SUNNYVIEW DR	APPIAN WAY	SANPAB	040	1,892	72	136,224	A	AC/AC		78	79	80	\$703	1,254,700	SEAL CRACKS
											Treatment Total			\$1,752		
PINOLE VALLEY ROAD	BRIDGE WEST OF SAVAGE ST	COLLINS AVE (NORTH INT)	PINOLV	030	2,484	39	96,876	A	AC		44	45	100	\$592,020	10,665	MILL AND THICK OVERLAY
PINOLE VALLEY ROAD	TENNENT AVE	SAN PABLO AVE	PINOLV	080	1,650	32	52,800	A	AC		39	40	100	\$322,667	10,941	MILL AND THICK OVERLAY
											Treatment Total			\$914,687		
HOYTT COURT	PINOLE VALLEY RD	CUL DE SAC	HOYTT	010	138	31	4,278	R	AC		39	40	100	\$21,390	7,954	THICK AC OVERLAY(2.5 INCHES)
SARITA COURT	PINOLE VALLEY RD	CUL DE SAC	SARITA	371	106	27	2,862	R	AC		40	40	100	\$14,310	7,943	THICK AC OVERLAY(2.5 INCHES)
TOMAR COURT	COLLINS AVE	CUL DE SAC	TOMAR	010	107	32	3,424	R	AC		45	45	100	\$17,120	7,733	THICK AC OVERLAY(2.5 INCHES)
											Treatment Total			\$52,820		
Year 2022 Area Total								552,196		Year 2022 Total			\$999,544			

Scenarios - Sections Selected for Treatment

Interest: 4.70%

Inflation: 3.00%

Printed: 5/2/2022

Scenario: #PTAP 22 - Scenario 1 - Current Funding (\$1M)

Year: 2023

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
MAIDEN LANE	SAN PABLO DRIVE (DOES NOT INCLUDE PCC)	TO ROAD NARROWS	MAIDEN	434	52	21	1,092	R	AC		70	69	79	\$3,250	4,464	RUBBER CAPE SEAL
											Treatment Total			\$3,250		
BELMONT WAY	MARLESTA RD	CUL-DE-SAC	BELMON	010	734	36	26,198	R	AC/AC		79	79	86	\$11,993	25,943	SLURRY SEAL
EBSEN COURT	SARAH DR	CUL DE SAC	EBSEN	010	213	36	7,668	R	AC/AC		79	79	86	\$3,511	25,940	SLURRY SEAL
EL TORO WAY	CANYON DR	CUL DE SAC	ELTORO	010	739	32	23,648	R	AC		73	72	81	\$10,826	27,142	SLURRY SEAL
											Treatment Total			\$26,330		
5TH AVENUE	NOB HILL AVE	SAN PABLO AVE	5THAVE	010	656	26	17,056	R	AC		86	85	86	\$60	416,417	SEAL CRACKS
CRESTVIEW DRIVE	SAN PABLO AVE	END OF LOOP	CRESTV	010	2,339	31	72,509	R	AC		87	86	87	\$233	407,908	SEAL CRACKS
MAJOR VISTA COURT	CRESTVIEW DR	CUL DE SAC	MAJORV	010	555	31	17,205	R	AC		87	86	87	\$56	407,940	SEAL CRACKS
NOB HILL AVENUE	MEADOW AVE	SUNNYVIEW DR	NOBHIL	010	949	24	22,776	R	AC		88	87	88	\$68	387,122	SEAL CRACKS
O CONNOR DRIVE	CITY LIMITS (HOUSE #401)	BANTRY RD	OCONN	010	479	34	16,286	R	AC		87	86	87	\$53	407,754	SEAL CRACKS
											Treatment Total			\$470		
PINOLE VALLEY ROAD	CITY LIMITS EAST OF MARLIN CT	PINOLE CREEK BRIDGE #6	PINOLV	010	1,897	38	72,086	A	AC		46	44	100	\$453,742	10,412	MILL AND THICK OVERLAY
PINOLE VALLEY ROAD	ESTATES AVE	I-80 OFF-RAMP	PINOLV	055	840	60	50,400	A	AC		48	46	100	\$317,240	10,264	MILL AND THICK OVERLAY
PINOLE VALLEY ROAD	HENRY AVE	TENNENT AVE	PINOLV	070	751	42	31,542	A	AC		45	43	100	\$198,540	10,477	MILL AND THICK OVERLAY
											Treatment Total			\$969,522		
Year 2023 Area Total									358,466		Year 2023 Total			\$999,572		

Year: 2024

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
GATLEY DRIVE	PINOLE SHORES DRIVE	CARLOTTA CIR	GATLEY	010	119	25	2,975	R	AC		79	76	85	\$1,403	20,209	SLURRY SEAL
SIMAS AVENUE	PINOLE VALLEY RD	DIABLO CT	SIMAS	010	1,746	38	66,348	C	AC/AC		82	80	88	\$31,284	39,165	SLURRY SEAL
											Treatment Total			\$32,687		
SAN PABLO AVENUE	BELMONT WAY	PINOLE SHORES DR	SANPAB	020	1,813	58	105,154	A	AC		47	42	100	\$681,743	10,243	MILL AND THICK OVERLAY
											Treatment Total			\$681,743		

Scenarios - Sections Selected for Treatment

Interest: 4.70%

Inflation: 3.00%

Printed: 5/2/2022

Scenario: #PTAP 22 - Scenario 1 - Current Funding (\$1M)

Year: 2024

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
BOX CANYON ROAD	BUCKSKIN RD	DEAD END	BOXCAN	010	295	31	9,145	R	AC		45	40	100	\$48,510	7,480	THICK AC OVERLAY(2.5 INCHES)
HANSEN PLACE	ROBLE AVE	CUL DE SAC	HANSEN	010	236	26	6,136	R	AC		47	43	100	\$32,549	7,400	THICK AC OVERLAY(2.5 INCHES)
PINOLE SHORES DRIVE	100 SOUTH OF OVERPASS	DEL MONTE DR	PINOLE	020	917	42	38,514	R	AC		45	41	100	\$204,298	7,462	THICK AC OVERLAY(2.5 INCHES)
Treatment Total													\$285,357			
Year 2024 Area Total									228,272		Year 2024 Total			\$999,787		

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
GERZ COURT	ESTATES AVE	CUL DE SAC	GERZCT	010	227	32	7,264	R	AC		81	77	85	\$3,528	19,527	SLURRY SEAL
MEEHAN COURT	CARLOTTA CIRCLE	CUL-DE-SAC	MEENA	433	129	38	4,902	R	AC		77	73	82	\$2,381	22,098	SLURRY SEAL
Treatment Total													\$5,909			
ADOBE ROAD	PAVEMENT CHANGE	CUL-DE-SAC	ADOBE	015	318	34	10,812	R	AC		91	86	87	\$36	375,372	SEAL CRACKS
ALTAMIRANO CIRCLE	FRANCISCA CT	FRANCISCA CT	ALTAMI	010	628	24	15,072	R	AC		85	83	85	\$64	642,666	SEAL CRACKS
AMEND STREET	MANN DR	CUL DE SAC	AMEND	010	973	36	35,028	R	AC		91	86	87	\$114	375,372	SEAL CRACKS
ANTONIA COURT	ANTONIA CIRCLE	CUL DE SAC	ANTOCT	010	279	33	9,207	R	AC		85	83	84	\$40	610,707	SEAL CRACKS
BAY VIEW FARM ROAD	SUNNYVIEW DR	HOUSE #1059	BAYVIE	010	333	38	12,654	R	AC		87	83	84	\$54	409,624	SEAL CRACKS
BERNARDO COURT	OAK RIDGE RD	CUL DE SAC	BERNAR	010	228	31	7,068	R	AC		85	83	85	\$30	642,666	SEAL CRACKS
BLUE JAY CIRCLE	GALBRETH RD	END OF LOOP	BLUEJA	010	1,212	25	30,300	R	AC		89	87	88	\$94	671,000	SEAL CRACKS
BRENDA COURT	BELFAIR DR	CUL DE SAC	BRENDA	010	214	31	6,634	R	AC		91	86	87	\$22	375,465	SEAL CRACKS
BRETT COURT	PINON AVE	CUL DE SAC	BRETT	010	371	34	12,614	R	AC		91	86	87	\$44	385,037	SEAL CRACKS
CANYON DRIVE	APPIAN WAY	EL TORO WAY	CANYON	010	1,144	38	43,472	R	AC		87	85	86	\$162	668,643	SEAL CRACKS
CLARK COURT	FARIA AVE	CUL DE SAC	CLARK	010	429	32	13,728	R	AC		84	81	82	\$69	538,996	SEAL CRACKS
COLINA COURT	SAVAGE AVE	CUL DE SAC	COLINA	010	137	30	4,110	R	AC		85	82	84	\$19	621,870	SEAL CRACKS
COLLINS AVENUE	PINOLE VALLEY RD - WEST ENTRANCE	TOMAR CT	COLLIN	010A	614	32	19,648	R	AC		75	71	74	\$153	410,180	SEAL CRACKS
COLLINS AVENUE	TOMAR CT	PINOLE VALLEY RD - EAST ENTRANCE	COLLIN	010B	754	32	24,128	R	AC		75	71	74	\$187	410,180	SEAL CRACKS
DANNY COURT	BAYVIEW FARM RD	CUL DE SAC	DANNY	010	405	36	14,580	R	AC		84	82	83	\$68	577,162	SEAL CRACKS

Scenarios - Sections Selected for Treatment

Interest: 4.70%

Inflation: 3.00%

Printed: 5/2/2022

Scenario: #PTAP 22 - Scenario 1 - Current Funding (\$1M)

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
DOWNER STREET	PINOLE VALLEY RD	HENRY AVE	DOWNER	010	1,394	37	51,578	R	AC		89	85	86	\$196	400,229	SEAL CRACKS
ENLOW COURT	PONDEROSA TR	CUL DE SAC	ENLOWC	010	245	36	8,820	R	AC		83	79	81	\$49	411,896	SEAL CRACKS
FLAMINGO COURT	GALBRETH RD	CUL DE SAC	FLAMIN	010	234	33	7,722	R	AC		90	85	86	\$29	391,419	SEAL CRACKS
FRANCISCA COURT	OAK RIDGE RD	CUL DE SAC	FRANCT	010	864	32	27,648	R	AC		86	82	83	\$128	413,633	SEAL CRACKS
FRASER COURT	FRANCIS DR	CUL DE SAC	FRASER	010	509	31	15,779	R	AC		85	81	83	\$77	414,142	SEAL CRACKS
GALBRETH ROAD	PINOLE VALLEY RD	BLUE JAY CIR	GALBRE	15A	2,026	33	66,858	R	AC		90	88	89	\$193	665,536	SEAL CRACKS
GALBRETH ROAD	BLUE JAY CIR	END OF CUL DE SAC	GALBRE	15B	608	33	20,064	R	AC		90	88	89	\$58	665,536	SEAL CRACKS
GLEN COURT	MARIONOLA WAY	CUL DE SAC	GLENCT	010	382	32	12,224	R	AC		90	85	86	\$45	391,419	SEAL CRACKS
HANLEY DRIVE	LIMERICK RD	MARLESTA RD	HANLDR	010	480	38	18,240	R	AC		84	81	83	\$89	587,083	SEAL CRACKS
HAZEL STREET	SUNNYVIEW DR	DEAD END	HAZEL	005	270	36	9,720	R	AC		87	83	84	\$42	409,512	SEAL CRACKS
HENRY AVENUE	LEWIS LN	OAK RIDGE DR	HENRY	020	1,044	38	39,672	R	AC		87	83	84	\$169	409,596	SEAL CRACKS
HENRY AVENUE	OAK RIDGE DR	PINOLE VALLEY RD	HENRY	030	1,901	38	72,238	R	AC		87	83	84	\$308	409,624	SEAL CRACKS
HENRY AVENUE	ALICE WAY	FRANCIS DR	HENRY	050	926	37	34,262	R	AC		86	82	83	\$159	413,633	SEAL CRACKS
HERMOSA STREET	LUCAS AVE	SIMAS AVE	HERMST	020	1,217	32	38,944	R	AC		87	85	86	\$147	654,484	SEAL CRACKS
HIGUERA AVENUE	RAMONA ST	ALAMO ST	HIGUER	010	379	32	12,128	R	AC		89	84	85	\$48	403,414	SEAL CRACKS
HUTCHINSON COURT	PINON AVE	CUL DE SAC	HUTCHI	010	521	34	17,714	R	AC		86	82	83	\$82	413,633	SEAL CRACKS
IGNACIO COURT	OAK RIDGE RD	CUL DE SAC	IGNACI	010	106	40	4,240	R	AC		87	83	84	\$19	409,596	SEAL CRACKS
JOHN STREET	SAN PABLO AVE	PRIVATE DRIVE	JOHNST	010	686	25	17,150	R	AC		89	84	85	\$68	403,414	SEAL CRACKS
LA CANADA COURT	SAVAGE AVE	CUL DE SAC	LACANA	010	424	32	13,568	R	AC		85	82	84	\$61	638,048	SEAL CRACKS
LA REINA STREET	HERMOSA ST	RAMONA ST	LAREIN	010	525	36	18,900	R	AC		87	83	84	\$81	409,624	SEAL CRACKS
LAUREL AVENUE	SAN PABLO AVE	PRIVATE DRIVE	LAUREL	010	586	28	16,408	R	AC/AC		84	79	81	\$92	499,751	SEAL CRACKS
LUCAS AVENUE	ESTATES AVE	RAMONA ST	LUCAS	010	970	32	31,040	R	AC		86	82	83	\$144	413,621	SEAL CRACKS
MARLESTA ROAD	HOUSE #600	KILDARE WAY	MARLES	020	1,241	38	47,158	C	AC		90	85	86	\$174	536,317	SEAL CRACKS
MCDONALD DRIVE	MARLESTA RD	CUL DE SAC	MCDONA	010	1,844	37	68,228	R	AC		85	83	84	\$295	610,707	SEAL CRACKS
MEADOW AVENUE	MARLESTA RD	NOB HILL AVE	MEADOW	010	687	24	16,488	R	AC		89	84	85	\$65	403,414	SEAL CRACKS
MONTCLAIR COURT	SANTA BARBARA DR	CUL DE SAC	MONTCL	010	204	32	6,528	R	AC		84	81	82	\$33	538,996	SEAL CRACKS
MORAGA DRIVE	SIMAS AVE	TAMALPAIS DR	MORAGA	020	854	32	27,328	R	AC		91	86	87	\$91	382,186	SEAL CRACKS
ORLEANS DRIVE	TENNENT AVE	NORTH DEAD END	ORLEAN	020	483	24	11,592	R	AC/AC		89	86	87	\$24	1,096,038	SEAL CRACKS
PARK STREET	QUINAN AVE	TENNENT AVE	PARKST	010	235	35	8,225	R	AC		77	73	76	\$60	448,850	SEAL CRACKS
PINOLE SHORES DRIVE	DEL MONTE DR	CUL DE SAC	PINOLE	030	592	42	24,864	R	AC		87	83	84	\$106	409,596	SEAL CRACKS
PONDEROSA TRAIL	FARIA AVE	HOLIDAY CT	PONDER	020A	634	38	24,092	R	AC		85	80	82	\$122	414,585	SEAL CRACKS

Scenarios - Sections Selected for Treatment

Interest: 4.70%

Inflation: 3.00%

Printed: 5/2/2022

Scenario: #PTAP 22 - Scenario 1 - Current Funding (\$1M)

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
PONDEROSA TRAIL	HOLIDAY CT	DEAD END SOUTH OF ALAMO ST	PONDER	020B	1,531	38	58,178	R	AC		85	80	82	\$293	414,585	SEAL CRACKS
PRIMROSE LANE	LOPES CT	CUL DE SAC	PRIMRO	020	665	32	21,280	R	AC		91	86	87	\$73	385,037	SEAL CRACKS
RAFAELA STREET	PINOLE VALLEY RD	JOHN ST	RAFAEL	010	502	28	14,056	R	AC		85	82	84	\$64	621,870	SEAL CRACKS
RIDGECREST ROAD	HOUSE #1569	TESORO CT	RIDGEC	020	1,880	37	69,560	R	AC		86	83	85	\$292	579,183	SEAL CRACKS
ROGERS WAY	NOB HILL AVE	SAN PABLO AVE	ROGERS	010	650	32	20,800	R	AC		83	80	82	\$105	593,552	SEAL CRACKS
RUFF COURT	FARIA ST	CUL DE SAC	RUFFCT	010	371	32	11,872	R	AC		84	81	83	\$58	570,451	SEAL CRACKS
SANTA BARBARA DRIVE	RAMONA ST	SILVERADO DR	SANTAB	010	843	36	30,348	R	AC		83	80	82	\$155	582,667	SEAL CRACKS
SARAH COURT	SHEA DR	CUL DE SAC	SARACT	010	756	44	33,264	R	AC/AC		89	86	87	\$69	1,096,038	SEAL CRACKS
SILVERCREST COURT	VICTOR AVE	CUL DE SAC	SILVCT	010	554	31	17,174	R	AC		87	84	85	\$68	596,012	SEAL CRACKS
SILVERCREST STREET	VICTOR AVE	DEAD END	SILVST	010	389	31	12,059	R	AC		90	85	86	\$45	391,419	SEAL CRACKS
SONOMA WAY	MORAGA DR	MENDOCINO AVE	SONOMA	010	982	32	31,424	R	AC		88	84	85	\$129	405,878	SEAL CRACKS
SUMMIT COURT	SUMMIT DR	CUL DE SAC	SUMMCT	010	118	30	3,540	R	AC		89	84	85	\$14	403,422	SEAL CRACKS
SUMMIT DRIVE	CUL DE SAC (SOUTH)	BUENA VISTA DR	SUMMDR	010	493	24	11,832	R	AC		74	70	73	\$94	414,090	SEAL CRACKS
SUMMIT DRIVE	BUENA VISTA DR	CUL DE SAC (NORTH-EAST)	SUMMDR	020	884	28	24,752	R	AC		83	78	80	\$141	411,629	SEAL CRACKS
SUNNYVIEW DRIVE	MARELSTA RD	SAN PABLO AVE	SUNVDR	010	1,108	34	37,672	R	AC		89	84	85	\$149	403,414	SEAL CRACKS
SUNNYVIEW DRIVE	SAN PABLO AVE	BAY VIEW FARM RD	SUNVDR	020A	600	38	22,800	R	AC		88	86	87	\$75	672,847	SEAL CRACKS
SUNNYVIEW DRIVE	BAY VIEW FARM RD	DEAD END AT WOY CIRCLE	SUNVDR	020B	1,197	38	45,486	R	AC		88	86	87	\$149	672,847	SEAL CRACKS
VALLEY VIEW DRIVE	FERN AVE	BUENA VISTA DR	VALLDR	010	189	28	5,292	R	AC		85	80	82	\$27	414,587	SEAL CRACKS
VICTOR STREET	WRIGHT AVE	SILVERCREST ST	VICTOR	020	1,127	36	40,572	R	AC		84	82	83	\$191	556,775	SEAL CRACKS
WHIPPOORWILL COURT	GALBRETH RD	CUL DE SAC	WHIPOR	010	609	33	20,097	R	AC		86	83	85	\$85	579,183	SEAL CRACKS
WILDE COURT	KILDARE WAY	CUL DE SAC	WILDE	010	201	36	7,236	R	AC		87	83	84	\$31	409,624	SEAL CRACKS
WOODSIDE COURT	VICTOR AVE	CUL DE SAC	WOODSI	010	561	31	17,391	R	AC		87	85	86	\$67	632,663	SEAL CRACKS
Treatment Total														\$6,784		
PINOLE VALLEY ROAD	PINOLE CREEK BRIDGE #6	BRIDGE WEST OF SAVAGE ST	PINOLV	020	2,131	50	106,550	A	AC		50	43	100	\$711,518	9,903	MILL AND THICK OVERLAY
Treatment Total														\$711,518		
2ND AVENUE	NOB HILL AVE	SAN PABLO AVE	2NDAVE	010	566	27	15,282	R	AC		47	41	100	\$83,496	7,249	THICK AC OVERLAY(2.5 INCHES)
BETTY AVENUE	MEADOW AVE	EAST MEADOW AVE	BETTY	010	407	24	9,768	R	AC		47	40	100	\$53,369	7,266	THICK AC OVERLAY(2.5 INCHES)

Scenarios - Sections Selected for Treatment

Interest: 4.70%

Inflation: 3.00%

Printed: 5/2/2022

Scenario: #PTAP 22 - Scenario 1 - Current Funding (\$1M)

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
CURRAN COURT	PONDEROSA TR	CUL DE SAC	CURRAN	010	356	36	12,816	R	AC		47	41	100	\$70,022	7,253	THICK AC OVERLAY(2.5 INCHES)
ROBLE AVENUE	ENCINA AVE	PINON AVE	ROBLE	020	420	29	12,180	R	AC		47	40	100	\$66,548	7,274	THICK AC OVERLAY(2.5 INCHES)
											Treatment Total		\$273,435			
Year 2025 Area Total									1,773,922		Year 2025 Total		\$997,646			

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
BARRETT COURT	PONDEROSA TR	CUL DE SAC	BARRET	010	163	36	5,868	R	AC		74	70	79	\$2,936	19,584	SLURRY SEAL
MENDOCINO DRIVE	SIMAS AVE	TAMALPAIS DR	MENDDR	010	696	37	25,752	R	AC		83	77	85	\$12,882	18,832	SLURRY SEAL
											Treatment Total		\$15,818			
4TH AVENUE	MARLESTA AVE	NOB HILL AVE	4THAVE	010	263	26	6,838	R	AC/AC		84	88	89	\$3	7,150,767	SEAL CRACKS
APPIAN WAY	I-80 EAST ON RAMP	I-80 WEST ON RAMP	APPIAN	030	482	74	35,668	A	AC/AC		79	83	85	\$129	1,681,173	SEAL CRACKS
BUENA VISTA DRIVE	HOUSE #440	END OF LOOP	BUENAV	020	788	23	18,124	R	AC/AC		92	89	89	\$3	16,694,218	SEAL CRACKS
CORTE CRUZ COURT	HOKE DR	CUL DE SAC	CORTE	010	544	33	17,952	R	AC/AC		92	89	89	\$3	16,694,218	SEAL CRACKS
CURRY COURT	CARLOTTA CIRCLE	CUL-DE-SAC	CURRYC	432	101	37	3,737	R	AC		73	79	81	\$22	734,822	SEAL CRACKS
FERN AVENUE	SAN PABLO AVE	VALLEYVIEW ST	FERNAV	010	519	28	14,532	R	AC/AC		92	89	89	\$2	16,694,218	SEAL CRACKS
HOYTT COURT	PINOLE VALLEY RD	CUL DE SAC	HOYTT	010	138	31	4,278	R	AC		39	87	88	\$5	969,239	SEAL CRACKS
KELLEY COURT	MANN DR	CUL DE SAC	KELLEY	010	234	26	6,084	R	AC		73	78	80	\$36	558,095	SEAL CRACKS
MADRONE AVENUE	SAN PABLO AVE	PRIVATE DRIVE	MADRON	010	141	16	2,256	R	AC		74	79	81	\$13	558,713	SEAL CRACKS
PINOLE VALLEY ROAD	BRIDGE WEST OF SAVAGE ST	COLLINS AVE (NORTH INT)	PINOLV	030	2,484	39	96,876	A	AC		44	85	86	\$262	1,001,607	SEAL CRACKS
PINOLE VALLEY ROAD	TENNENT AVE	SAN PABLO AVE	PINOLV	080	1,650	32	52,800	A	AC		39	85	86	\$143	1,001,607	SEAL CRACKS
ROBLE AVENUE	SAN PABLO AVE	ENCINA AVE	ROBLE	010	251	28	7,028	R	AC/AC		84	88	89	\$3	7,275,110	SEAL CRACKS
SARITA COURT	PINOLE VALLEY RD	CUL DE SAC	SARITA	371	106	27	2,862	R	AC		40	87	88	\$4	969,239	SEAL CRACKS
SUNNYVIEW COURT	MARLESTA DR	CUL DE SAC	SUNVCT	010	261	25	6,525	R	AC/AC		84	88	89	\$3	7,150,767	SEAL CRACKS
TOMAR COURT	COLLINS AVE	CUL DE SAC	TOMAR	010	107	32	3,424	R	AC		45	87	88	\$4	969,239	SEAL CRACKS
											Treatment Total		\$635			
SAN PABLO AVENUE	APPIAN WAY	OAK RIDGE RD	SANPAB	050	1,706	66	112,596	A	AC		54	43	100	\$774,448	9,597	MILL AND THICK OVERLAY

Scenarios - Sections Selected for Treatment

Interest: 4.70%

Inflation: 3.00%

Printed: 5/2/2022

Scenario: #PTAP 22 - Scenario 1 - Current Funding (\$1M)

										Treatment Total			\$774,448			
DEL MONTE DRIVE	PINOLE SHORES DR	CITY LIMITS	DELMON	010	701	30	21,030	R	AC	49	40	100	\$118,348	7,047	THICK AC OVERLAY(2.5 INCHES)	
OWENS COURT	SHEA DR	CUL DE SAC	OWENS	010	500	32	16,000	R	AC	50	41	100	\$90,041	7,036	THICK AC OVERLAY(2.5 INCHES)	
										Treatment Total			\$208,389			
Year 2026 Area Total										460,230		Year 2026 Total			\$999,290	
Grand Total Section Area:										3,373,086		Grand Total			\$4,995,839	

Target-Driven Scenarios - Sections Selected for Treatment

Interest: 4.70% Inflation: 3.00% Printed: 5/2/2022

Scenario: PTAP 22 - S3: Maintain Current PCI (57)									
Objective: Minimum Network Average PCI					Target: Overall 57				

Year: 2022 Treatment: SLURRY SEAL

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating
APPIAN WAY	MICHAEL DR	I-80 EAST ON RAMP	APPIAN	020	A	AC/AC	87	\$40,684	55,961
APPIAN WAY	I-80 EAST ON RAMP	I-80 WEST ON RAMP	APPIAN	030	A	AC/AC	87	\$15,853	55,961
APPIAN WAY	I-80 WEST ON RAMP	MANN DR	APPIAN	040	A	AC/AC	88	\$43,101	57,396
APPIAN WAY	MANN DR	SAN PABLO AVE	APPIAN	050	A	AC/AC	88	\$88,816	57,396
FITZGERALD DRIVE	JOVITA LN	APPIAN WAY	FITZGE	020	C	AC/AC	89	\$99,494	40,899

2022 - SLURRY SEAL Total \$287,948

Treatment: SEAL CRACKS

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating
BARRETT COURT	PONDEROSA TR	CUL DE SAC	BARRET	010	R	AC	77	\$37	427,230
PONDEROSA TRAIL	FARIA AVE	FARIA AVE	PONDER	010	R	AC	79	\$418	442,016
SAN PABLO AVENUE	PINOLE SHORES DR	SUNNYVIEW DR	SANPAB	030	A	AC/AC	80	\$594	1,188,648
SAN PABLO AVENUE	SUNNYVIEW DR	APPIAN WAY	SANPAB	040	A	AC/AC	80	\$703	1,254,700

2022 - SEAL CRACKS Total \$1,752

Year 2022 Total \$289,700

Year: 2023 Treatment: SLURRY SEAL

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating
4TH AVENUE	MARLESTA AVE	NOB HILL AVE	4THAVE	010	R	AC/AC	91	\$3,131	27,914
ALFRED DRIVE	BELFAIR DR	HAZEL ST	ALFRED	010	R	AC	91	\$5,336	16,336
ANTONIA CIRCLE	OAK RIDGE RD	OAK RIDGE RD	ANTONI	010	R	AC	83	\$10,921	21,253
BELMONT WAY	MARLESTA RD	CUL-DE-SAC	BELMON	010	R	AC/AC	86	\$11,993	25,943
CURRY COURT	CARLOTTA CIRCLE	CUL-DE-SAC	CURRYC	432	R	AC	81	\$1,711	30,993
DUTRA COURT	HAZEL ST	CUL DE SAC	DUTRA	010	R	AC	82	\$2,683	21,339
EBSEN COURT	SARAH DR	CUL DE SAC	EBSEN	010	R	AC/AC	86	\$3,511	25,940
EL TORO WAY	CANYON DR	CUL DE SAC	ELTORO	010	R	AC	81	\$10,826	27,142
GATLEY DRIVE	PINOLE SHORES DRIVE	CARLOTTA CIR	GATLEY	010	R	AC	86	\$1,362	20,323
GERZ COURT	ESTATES AVE	CUL DE SAC	GERZCT	010	R	AC	88	\$3,326	19,413
HEMLEB COURT	BAYVIEW FARM RD	CUL DE SAC	HEMLEB	010	R	AC	90	\$7,110	17,267
KELLEY COURT	MANN DR	CUL DE SAC	KELLEY	010	R	AC	81	\$2,786	28,509

Year: 2023 Treatment: SLURRY SEAL

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating
MADRONE AVENUE	SAN PABLO AVE	PRIVATE DRIVE	MADRON	010	R	AC	82	\$1,033	28,297
MEADOW AVENUE	NOB HILL AVE	SAN PABLO AVE	MEADOW	020	R	AC	91	\$10,185	16,349
MEEHAN COURT	CARLOTTA CIRCLE	CUL-DE-SAC	MEENA	433	R	AC	84	\$2,245	23,042
MENDOCINO DRIVE	SIMAS AVE	TAMALPAIS DR	MENDDR	010	R	AC	89	\$11,789	18,087
OAK RIDGE ROAD	HENRY AVE	IGNACIO CT	OAKRID	010	C	AC	82	\$6,483	23,481
OAK RIDGE ROAD	IGNACIO CT	SAN PABLO AVE	OAKRID	020	C	AC	86	\$18,096	24,846
ROBLE AVENUE	SAN PABLO AVE	ENCINA AVE	ROBLE	010	R	AC/AC	91	\$3,218	27,915
SAN PABLO AVENUE	PINOLE SHORES DR	SUNNYVIEW DR	SANPAB	030	A	AC/AC	87	\$49,638	36,798
SAN PABLO AVENUE	SUNNYVIEW DR	APPIAN WAY	SANPAB	040	A	AC/AC	88	\$62,361	37,385
SIMAS AVENUE	PINOLE VALLEY RD	DIABLO CT	SIMAS	010	C	AC/AC	89	\$30,373	39,897
SIMAS AVENUE	DIABLO CT	APPALOOSA TR	SIMAS	015	C	AC/AC	89	\$45,716	35,147
SIMAS AVENUE	APPALOOSA TR	PINOLE VALLEY RD	SIMAS	020	C	AC/AC	89	\$34,790	33,099
SUNNYVIEW COURT	MARLESTA DR	CUL DE SAC	SUNVCT	010	R	AC/AC	91	\$2,987	27,914
TESORO COURT	RIDGECREST RD	CUL DE SAC	TESORO	010	R	AC	92	\$6,549	14,177

2023 - SLURRY SEAL Total \$284,430

Treatment: SEAL CRACKS

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating
5TH AVENUE	NOB HILL AVE	SAN PABLO AVE	5THAVE	010	R	AC	86	\$60	416,417
CRESTVIEW DRIVE	SAN PABLO AVE	END OF LOOP	CRESTV	010	R	AC	87	\$233	407,908
MAJOR VISTA COURT	CRESTVIEW DR	CUL DE SAC	MAJORV	010	R	AC	87	\$56	407,940
NOB HILL AVENUE	MEADOW AVE	SUNNYVIEW DR	NOBHIL	010	R	AC	88	\$68	387,126
O CONNOR DRIVE	CITY LIMITS (HOUSE #401)	BANTRY RD	OCONNE	010	R	AC	87	\$53	407,758

2023 - SEAL CRACKS Total \$470

Treatment: MILL AND THICK OVERLAY

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating
PINOLE VALLEY ROAD	CITY LIMITS EAST OF MARLIN CT	PINOLE CREEK BRIDGE #6	PINOLV	010	A	AC	100	\$453,742	10,412
PINOLE VALLEY ROAD	BRIDGE WEST OF SAVAGE ST	COLLINS AVE (NORTH INT)	PINOLV	030	A	AC	100	\$609,781	10,532
PINOLE VALLEY ROAD	HENRY AVE	TENNENT AVE	PINOLV	070	A	AC	100	\$198,540	10,477
SAN PABLO AVENUE	BELMONT WAY	PINOLE SHORES DR	SANPAB	020	A	AC	100	\$661,887	10,375

2023 - MILL AND THICK OVERLAY Total \$1,923,950

Year 2023 Total \$2,208,850

Year: 2024 Treatment: SLURRY SEAL

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating
ADOBE ROAD	PINOLE VALLEY RD	PAVEMENT CHANGE	ADOBE	005	R	AC	95	\$6,149	9,289
DIABLO CIRCLE	SIMAS AVE	SIMAS AVE	DIABLO	010	R	AC	95	\$16,311	9,271
RUFF AVENUE	FARIA AVE	PALOMA ST	RUFFAV	010	R	AC	95	\$16,794	9,269

2024 - SLURRY SEAL Total \$39,254

Treatment: MILL AND THICK OVERLAY

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating
PINOLE VALLEY ROAD	PINOLE CREEK BRIDGE #6	BRIDGE WEST OF SAVAGE ST	PINOLV	020	A	AC	100	\$690,794	10,025
PINOLE VALLEY ROAD	ESTATES AVE	I-80 OFF-RAMP	PINOLV	055	A	AC	100	\$326,758	10,148
SAN PABLO AVENUE	APPIAN WAY	OAK RIDGE RD	SANPAB	050	A	AC	100	\$729,992	9,787
SAN PABLO AVENUE	OAK RIDGE RD	BRIDGE (HERCULES CL)	SANPAB	055	A	AC	100	\$857,738	10,017

2024 - MILL AND THICK OVERLAY Total \$2,605,282

Treatment: THICK AC OVERLAY(2.5 INCHES)

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating
BOX CANYON ROAD	BUCKSKIN RD	DEAD END	BOXCAN	010	R	AC	100	\$48,510	7,480
PINOLE SHORES DRIVE	100 SOUTH OF OVERPASS	DEL MONTE DR	PINOLE	020	R	AC	100	\$204,298	7,462
SEVILLE COURT	MONTE VERDE DRIVE	CUL DE SAC	SEVILL	010	R	AC	100	\$96,585	7,449
TOMAR COURT	COLLINS AVE	CUL DE SAC	TOMAR	010	R	AC	100	\$18,163	7,479

2024 - THICK AC OVERLAY(2.5 INCHES) Total \$367,556

Year 2024 Total \$3,012,092

Year: 2025 Treatment: SLURRY SEAL

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating
ESTATES AVENUE	SIMAS AVE	RAMONA ST	ESTATE	010	C	AC	94	\$43,001	19,302

2025 - SLURRY SEAL Total \$43,001

Treatment: SEAL CRACKS

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating
ADOBE ROAD	PAVEMENT CHANGE	CUL-DE-SAC	ADOBE	015	R	AC	87	\$36	375,372
ALTAMIRANO CIRCLE	FRANCISCA CT	FRANCISCA CT	ALTAMI	010	R	AC	85	\$64	642,666
AMEND STREET	MANN DR	CUL DE SAC	AMEND	010	R	AC	87	\$114	375,372
ANTONIA COURT	ANTONIA CIRCLE	CUL DE SAC	ANTOCT	010	R	AC	84	\$40	610,707
BAY VIEW FARM ROAD	SUNNYVIEW DR	HOUSE #1059	BAYVIE	010	R	AC	84	\$54	409,624
BERNARDO COURT	OAK RIDGE RD	CUL DE SAC	BERNAR	010	R	AC	85	\$30	642,666

Year: 2025 Treatment: SEAL CRACKS

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating
BLUE JAY CIRCLE	GALBRETH RD	END OF LOOP	BLUEJA	010	R	AC	88	\$94	671,000
BRENDA COURT	BELFAIR DR	CUL DE SAC	BRENDA	010	R	AC	87	\$22	375,465
BRETT COURT	PINON AVE	CUL DE SAC	BRETT	010	R	AC	87	\$44	385,037
CANYON DRIVE	APPIAN WAY	EL TORO WAY	CANYON	010	R	AC	86	\$162	668,643
CLARK COURT	FARIA AVE	CUL DE SAC	CLARK	010	R	AC	82	\$69	538,996
COLINA COURT	SAVAGE AVE	CUL DE SAC	COLINA	010	R	AC	84	\$19	621,870
COLLINS AVENUE	PINOLE VALLEY RD - WEST ENTRANCE	TOMAR CT	COLLIN	010A	R	AC	74	\$153	410,180
COLLINS AVENUE	TOMAR CT	PINOLE VALLEY RD - EAST ENTRANCE	COLLIN	010B	R	AC	74	\$187	410,180
DANNY COURT	BAYVIEW FARM RD	CUL DE SAC	DANNY	010	R	AC	83	\$68	577,162
DOWNER STREET	PINOLE VALLEY RD	HENRY AVE	DOWNER	010	R	AC	86	\$196	400,229
ENLOW COURT	PONDEROSA TR	CUL DE SAC	ENLOWC	010	R	AC	81	\$49	411,896
FLAMINGO COURT	GALBRETH RD	CUL DE SAC	FLAMIN	010	R	AC	86	\$29	391,419
FRANCISCA COURT	OAK RIDGE RD	CUL DE SAC	FRANCT	010	R	AC	83	\$128	413,633
FRASER COURT	FRANCIS DR	CUL DE SAC	FRASER	010	R	AC	83	\$77	414,142
GALBRETH ROAD	PINOLE VALLEY RD	BLUE JAY CIR	GALBRE	15A	R	AC	89	\$193	665,536
GALBRETH ROAD	BLUE JAY CIR	END OF CUL DE SAC	GALBRE	15B	R	AC	89	\$58	665,536
GLEN COURT	MARIONOLA WAY	CUL DE SAC	GLENCT	010	R	AC	86	\$45	391,419
HANLEY DRIVE	LIMERICK RD	MARLESTA RD	HANLDR	010	R	AC	83	\$89	587,083
HAZEL STREET	SUNNYVIEW DR	DEAD END	HAZEL	005	R	AC	84	\$42	409,512
HENRY AVENUE	LEWIS LN	OAK RIDGE DR	HENRY	020	R	AC	84	\$169	409,596
HENRY AVENUE	OAK RIDGE DR	PINOLE VALLEY RD	HENRY	030	R	AC	84	\$308	409,624
HENRY AVENUE	ALICE WAY	FRANCIS DR	HENRY	050	R	AC	83	\$159	413,633
HERMOSA STREET	LUCAS AVE	SIMAS AVE	HERMST	020	R	AC	86	\$147	654,484
HIGUERA AVENUE	RAMONA ST	ALAMO ST	HIGUER	010	R	AC	85	\$48	403,414
HUTCHINSON COURT	PINON AVE	CUL DE SAC	HUTCHI	010	R	AC	83	\$82	413,633
IGNACIO COURT	OAK RIDGE RD	CUL DE SAC	IGNACI	010	R	AC	84	\$19	409,596
JOHN STREET	SAN PABLO AVE	PRIVATE DRIVE	JOHNST	010	R	AC	85	\$68	403,414
LA CANADA COURT	SAVAGE AVE	CUL DE SAC	LACANA	010	R	AC	84	\$61	638,048
LA REINA STREET	HERMOSA ST	RAMONA ST	LAREIN	010	R	AC	84	\$81	409,624
LAUREL AVENUE	SAN PABLO AVE	PRIVATE DRIVE	LAUREL	010	R	AC/AC	81	\$92	499,751
LUCAS AVENUE	ESTATES AVE	RAMONA ST	LUCAS	010	R	AC	83	\$144	413,621
MARLESTA ROAD	HOUSE #600	KILDARE WAY	MARLES	020	C	AC	86	\$174	536,317
MCDONALD DRIVE	MARLESTA RD	CUL DE SAC	MCDONA	010	R	AC	84	\$295	610,707
MEADOW AVENUE	MARLESTA RD	NOB HILL AVE	MEADOW	010	R	AC	85	\$65	403,414
MONTCLAIR COURT	SANTA BARBARA DR	CUL DE SAC	MONTCL	010	R	AC	82	\$33	538,996
MORAGA DRIVE	SIMAS AVE	TAMALPAIS DR	MORAGA	020	R	AC	87	\$91	382,186
ORLEANS DRIVE	TENNENT AVE	NORTH DEAD END	ORLEAN	020	R	AC/AC	87	\$24	1,096,038

** - Treatment from Project Selection

Year: 2025 Treatment: SEAL CRACKS

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating
PARK STREET	QUINAN AVE	TENNENT AVE	PARKST	010	R	AC	76	\$60	448,850
PINOLE SHORES DRIVE	DEL MONTE DR	CUL DE SAC	PINOLE	030	R	AC	84	\$106	409,596
PONDEROSA TRAIL	FARIA AVE	HOLIDAY CT	PONDER	020A	R	AC	82	\$122	414,585
PONDEROSA TRAIL	HOLIDAY CT	DEAD END SOUTH OF ALAMO ST	PONDER	020B	R	AC	82	\$293	414,585
PRIMROSE LANE	LOPES CT	CUL DE SAC	PRIMRO	020	R	AC	87	\$73	385,037
RAFAELA STREET	PINOLE VALLEY RD	JOHN ST	RAFAEL	010	R	AC	84	\$64	621,870
RIDGECREST ROAD	HOUSE #1569	TESORO CT	RIDGEC	020	R	AC	85	\$292	579,183
ROGERS WAY	NOB HILL AVE	SAN PABLO AVE	ROGERS	010	R	AC	82	\$105	593,552
RUFF COURT	FARIA ST	CUL DE SAC	RUFFCT	010	R	AC	83	\$58	570,451
SANTA BARBARA DRIVE	RAMONA ST	SILVERADO DR	SANTAB	010	R	AC	82	\$155	582,667
SARAH COURT	SHEA DR	CUL DE SAC	SARACT	010	R	AC/AC	87	\$69	1,096,038
SILVERCREST COURT	VICTOR AVE	CUL DE SAC	SILVCT	010	R	AC	85	\$68	596,012
SILVERCREST STREET	VICTOR AVE	DEAD END	SILVST	010	R	AC	86	\$45	391,419
SONOMA WAY	MORAGA DR	MENDOCINO AVE	SONOMA	010	R	AC	85	\$129	405,878
SUMMIT COURT	SUMMIT DR	CUL DE SAC	SUMMCT	010	R	AC	85	\$14	403,422
SUMMIT DRIVE	CUL DE SAC (SOUTH)	BUENA VISTA DR	SUMMDR	010	R	AC	73	\$94	414,090
SUMMIT DRIVE	BUENA VISTA DR	CUL DE SAC (NORTH-EAST)	SUMMDR	020	R	AC	80	\$141	411,629
SUNNYVIEW DRIVE	MARELSTA RD	SAN PABLO AVE	SUNVDR	010	R	AC	85	\$149	403,414
SUNNYVIEW DRIVE	SAN PABLO AVE	BAY VIEW FARM RD	SUNVDR	020A	R	AC	87	\$75	672,847
SUNNYVIEW DRIVE	BAY VIEW FARM RD	DEAD END AT WOY CIRCLE	SUNVDR	020B	R	AC	87	\$149	672,847
VALLEY VIEW DRIVE	FERN AVE	BUENA VISTA DR	VALLDR	010	R	AC	82	\$27	414,587
VICTOR STREET	WRIGHT AVE	SILVERCREST ST	VICTOR	020	R	AC	83	\$191	556,775
WHIPPOORWILL COURT	GALBRETH RD	CUL DE SAC	WHIPOR	010	R	AC	85	\$85	579,183
WILDE COURT	KILDARE WAY	CUL DE SAC	WILDE	010	R	AC	84	\$31	409,624
WOODSIDE COURT	VICTOR AVE	CUL DE SAC	WOODSI	010	R	AC	86	\$67	632,663
2025 - SEAL CRACKS Total					\$2,602				

Treatment: MILL AND THICK OVERLAY

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating
PINOLE VALLEY ROAD	I-80 OFF-RAMP	HENRY AVE	PINOLV	065	A	AC	100	\$555,324	9,509

2025 - MILL AND THICK OVERLAY Total \$555,324

Treatment: THICK AC OVERLAY(2.5 INCHES)

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating
2ND AVENUE	NOB HILL AVE	SAN PABLO AVE	2NDAVE	010	R	AC	100	\$83,496	7,249
ALICE WAY	HENRY AVE	HENRY AVE	ALICE	010	R	AC	100	\$367,709	7,072
BETTY AVENUE	MEADOW AVE	EAST MEADOW AVE	BETTY	010	R	AC	100	\$53,369	7,266

Year: 2025 Treatment: THICK AC OVERLAY(2.5 INCHES)

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating
CURRAN COURT	PONDEROSA TR	CUL DE SAC	CURRAN	010	R	AC	100	\$70,022	7,253
DEL MONTE DRIVE	PINOLE SHORES DR	CITY LIMITS	DELMON	010	R	AC	100	\$114,901	7,174
DOIDGE AVENUE	WRIGHT AVE	MOORE CT	DOIDGE	010	R	AC	100	\$261,217	7,173
FARIA COURT	FARIA AVE	CUL DE SAC	FARICT	010	R	AC	100	\$34,662	7,121
HANSEN PLACE	ROBLE AVE	CUL DE SAC	HANSEN	010	R	AC	100	\$33,525	7,269
HERMOSA COURT	ESTATES AVE	CUL DE SAC	HERMCT	010	R	AC	100	\$20,801	7,112
MENDOCINO DRIVE	TAMALPAIS DR	GOULARTE DR	MENDDR	020	R	AC	100	\$135,865	7,238
MICHAEL DRIVE	APPIAN WAY	CUL DE SAC	MICHAE	010	R	AC	100	\$111,196	7,111
OWENS COURT	SHEA DR	CUL DE SAC	OWENS	010	R	AC	100	\$87,419	7,158
POQUITO COURT	CUL DE SAC S. OF CANYON DR	CUL DE SAC N. OF CANYON DR	POQUIT	010	R	AC	100	\$46,999	7,221
PRIMROSE LANE	PINON AVE	LOPES CT	PRIMRO	010	R	AC	100	\$95,461	7,208
ROBLE AVENUE	ENCINA AVE	PINON AVE	ROBLE	020	R	AC	100	\$66,548	7,274
SANDRA COURT	REBECCA DR	CUL DE SAC	SANDRA	010	R	AC	100	\$40,912	7,119
TAMALPAIS DRIVE	SIMAS AVE	MENDOCINO DR	TAMALP	010	R	AC	100	\$448,652	7,067

2025 - THICK AC OVERLAY(2.5 INCHES) Total \$1,498,158

Year 2025 Total \$1,498,158

Year: 2026 Treatment: SLURRY SEAL

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating
BARRETT COURT	PONDEROSA TR	CUL DE SAC	BARRET	010	R	AC	79	\$2,936	19,584
PONDEROSA TRAIL	FARIA AVE	FARIA AVE	PONDER	010	R	AC	81	\$36,665	19,557

2026 - SLURRY SEAL Total \$39,601

Treatment: SEAL CRACKS

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating
APPIAN WAY	MICHAEL DR	I-80 EAST ON RAMP	APPIAN	020	A	AC/AC	85	\$330	1,681,173
APPIAN WAY	I-80 EAST ON RAMP	I-80 WEST ON RAMP	APPIAN	030	A	AC/AC	85	\$129	1,681,173
APPIAN WAY	I-80 WEST ON RAMP	MANN DR	APPIAN	040	A	AC/AC	86	\$291	1,966,440
APPIAN WAY	MANN DR	SAN PABLO AVE	APPIAN	050	A	AC/AC	86	\$600	1,966,440
BUENA VISTA DRIVE	HOUSE #440	END OF LOOP	BUENAV	020	R	AC/AC	89	\$3	16,694,218
CORTE CRUZ COURT	HOKE DR	CUL DE SAC	CORTE	010	R	AC/AC	89	\$3	16,694,218
FERN AVENUE	SAN PABLO AVE	VALLEYVIEW ST	FERNAV	010	R	AC/AC	89	\$2	16,694,218
FITZGERALD DRIVE	JOVITA LN	APPIAN WAY	FITZGE	020	C	AC/AC	87	\$535	1,658,483

2026 - SEAL CRACKS Total \$1,893

Year: 2026 Treatment: MILL AND THICK OVERLAY

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating
FITGERALD DRIVE	CALTRANS RIGHT OF WAY	JOVITA LN	FITZGE	010	C	AC/AC	100	\$503,093	6,708
MARLESTA ROAD	HANLEY DR	HOUSE #600	MARLES	010	C	AC	100	\$196,027	6,857
MARLESTA ROAD	KILDARE WAY	MCDONALD DR	MARLES	030	C	AC	100	\$420,941	6,724

2026 - MILL AND THICK OVERLAY Total \$1,120,061

Treatment: THICK AC OVERLAY(2.5 INCHES)

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating
ALHAMBRA WAY	MORAGA DR	CUL DE SAC	ALHAMB	010	R	AC	100	\$317,664	6,758
BAY VIEW FARM ROAD	HOUSE #1059	PINON AVE	BAYVIE	020	R	AC	100	\$289,121	6,870
DEAN COURT	PONDEROSA TR	CUL DE SAC	DEANCT	010	R	AC	100	\$76,783	6,864
DOOLIN COURT	KILLARNEY RD	CUL DE SAC	DOOLIN	010	R	AC	100	\$31,008	6,953
FARIA AVENUE	CLARK CT	PONDEROSA TR	FARIAV	020	R	AC	100	\$305,160	6,741
HOLLIDAY COURT	PONDEROSA TR	CUL DE SAC	HOLLID	010	R	AC	100	\$41,937	6,757
LEROY AVENUE	LE FABVRE WY	CUL DE SAC	LEROY	010	R	AC	100	\$64,132	6,909
LUCAS AVENUE	RAMONA ST	CUL DE SAC	LUCAS	020	R	AC	100	\$28,560	6,761
MONTE VISTA DRIVE	PINOLE VALLEY DR	ALHAMBRA WAY	MONTVI	010	R	AC	100	\$284,236	6,775
PINON AVENUE	BELFAIR DR	DEAD END	PINONA	020	R	AC	100	\$116,975	6,811
QUINAN AVENUE	SAN PABLO AVE	BUENA VISTA DR (SOUTH INT)	QUINAN	010	R	AC	100	\$107,982	6,799
ROBERT COURT	ALICE WAY	CUL DE SAC	ROBERT	010	R	AC	100	\$32,061	6,748
VALLEY AVENUE	SAN PABLO AVE	CHARLES AVE	VALLAV	010	R	AC	100	\$26,000	6,730

2026 - THICK AC OVERLAY(2.5 INCHES) Total \$1,721,619

Year 2026 Total \$2,338,587

Grand Total \$11,137,408

** - Treatment from Project Selection

Target-Driven Scenarios - Sections Selected for Treatment

Interest: 4.70% Inflation: 3.00% Printed: 5/2/2022

Scenario: PTAP 22 - S3: Plus 5 PCI Increase									
Objective: Minimum Network Average PCI					Target: Overall 62				
Year: 2022		Treatment: SLURRY SEAL							
Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating
4TH AVENUE	MARLESTA AVE	NOB HILL AVE	4THAVE	010	R	AC/AC	91	\$3,040	27,948
ALFRED DRIVE	BELFAIR DR	HAZEL ST	ALFRED	010	R	AC	92	\$5,181	14,920
ANTONIA CIRCLE	OAK RIDGE RD	OAK RIDGE RD	ANTONI	010	R	AC	84	\$10,603	21,645
APPIAN WAY	MICHAEL DR	I-80 EAST ON RAMP	APPIAN	020	A	AC/AC	87	\$40,684	55,961
APPIAN WAY	I-80 EAST ON RAMP	I-80 WEST ON RAMP	APPIAN	030	A	AC/AC	87	\$15,853	55,961
APPIAN WAY	I-80 WEST ON RAMP	MANN DR	APPIAN	040	A	AC/AC	88	\$43,101	57,396
APPIAN WAY	MANN DR	SAN PABLO AVE	APPIAN	050	A	AC/AC	88	\$88,816	57,396
BELMONT WAY	MARLESTA RD	CUL-DE-SAC	BELMON	010	R	AC/AC	87	\$11,644	26,266
CURRY COURT	CARLOTTA CIRCLE	CUL-DE-SAC	CURRYC	432	R	AC	82	\$1,661	32,350
DUTRA COURT	HAZEL ST	CUL DE SAC	DUTRA	010	R	AC	83	\$2,604	21,802
EBSEN COURT	SARAH DR	CUL DE SAC	EBSEN	010	R	AC/AC	87	\$3,408	26,263
EL TORO WAY	CANYON DR	CUL DE SAC	ELTORO	010	R	AC	82	\$10,511	28,242
FITZGERALD DRIVE	JOVITA LN	APPIAN WAY	FITZGE	020	C	AC/AC	89	\$99,494	40,899
GATLEY DRIVE	PINOLE SHORES DRIVE	CARLOTTA CIR	GATLEY	010	R	AC	87	\$1,323	20,235
GERZ COURT	ESTATES AVE	CUL DE SAC	GERZCT	010	R	AC	89	\$3,229	18,983
HEMLEB COURT	BAYVIEW FARM RD	CUL DE SAC	HEMLEB	010	R	AC	91	\$6,903	16,141
KELLEY COURT	MANN DR	CUL DE SAC	KELLEY	010	R	AC	82	\$2,704	29,745
MADRONE AVENUE	SAN PABLO AVE	PRIVATE DRIVE	MADRON	010	R	AC	83	\$1,003	29,441
MEADOW AVENUE	NOB HILL AVE	SAN PABLO AVE	MEADOW	020	R	AC	92	\$9,888	14,937
MEEHAN COURT	CARLOTTA CIRCLE	CUL-DE-SAC	MEENA	433	R	AC	86	\$2,179	23,287
MENDOCINO DRIVE	SIMAS AVE	TAMALPAIS DR	MENDDR	010	R	AC	91	\$11,446	17,216
OAK RIDGE ROAD	HENRY AVE	IGNACIO CT	OAKRID	010	C	AC	84	\$6,294	24,942
OAK RIDGE ROAD	IGNACIO CT	SAN PABLO AVE	OAKRID	020	C	AC	88	\$17,568	25,759
ROBLE AVENUE	SAN PABLO AVE	ENCINA AVE	ROBLE	010	R	AC/AC	91	\$3,124	27,950
SIMAS AVENUE	PINOLE VALLEY RD	DIABLO CT	SIMAS	010	C	AC/AC	90	\$29,488	40,352
SIMAS AVENUE	DIABLO CT	APPALOOSA TR	SIMAS	015	C	AC/AC	90	\$44,384	34,935
SIMAS AVENUE	APPALOOSA TR	PINOLE VALLEY RD	SIMAS	020	C	AC/AC	90	\$33,776	32,631
SUNNYVIEW COURT	MARLESTA DR	CUL DE SAC	SUNVCT	010	R	AC/AC	91	\$2,900	27,948
TESORO COURT	RIDGECREST RD	CUL DE SAC	TESORO	010	R	AC	94	\$6,358	12,215
				2022 - SLURRY SEAL Total		\$519,167			

Year: 2022 Treatment: SEAL CRACKS

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating
BARRETT COURT	PONDEROSA TR	CUL DE SAC	BARRET	010	R	AC	77	\$37	427,230
PONDEROSA TRAIL	FARIA AVE	FARIA AVE	PONDER	010	R	AC	79	\$418	442,016
SAN PABLO AVENUE	PINOLE SHORES DR	SUNNYVIEW DR	SANPAB	030	A	AC/AC	80	\$594	1,188,648
SAN PABLO AVENUE	SUNNYVIEW DR	APPIAN WAY	SANPAB	040	A	AC/AC	80	\$703	1,254,700
2022 - SEAL CRACKS Total					\$1,752				

Treatment: MILL AND THICK OVERLAY

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating
PINOLE VALLEY ROAD	CITY LIMITS EAST OF MARLIN CT	PINOLE CREEK BRIDGE #6	PINOLV	010	A	AC	100	\$440,526	10,522
PINOLE VALLEY ROAD	BRIDGE WEST OF SAVAGE ST	COLLINS AVE (NORTH INT)	PINOLV	030	A	AC	100	\$592,020	10,665
PINOLE VALLEY ROAD	ESTATES AVE	I-80 OFF-RAMP	PINOLV	055	A	AC	100	\$308,000	10,349
PINOLE VALLEY ROAD	HENRY AVE	TENNENT AVE	PINOLV	070	A	AC	100	\$192,757	10,599
PINOLE VALLEY ROAD	TENNENT AVE	SAN PABLO AVE	PINOLV	080	A	AC	100	\$322,667	10,941
SAN PABLO AVENUE	BELMONT WAY	PINOLE SHORES DR	SANPAB	020	A	AC	100	\$642,608	10,475
2022 - MILL AND THICK OVERLAY Total					\$2,498,578				

Treatment: THICK AC OVERLAY(2.5 INCHES)

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating
ALVAREZ AVENUE	SAN PABLO AVE	GATE	ALVARE	010	R	AC	100	\$97,440	7,689
APPALOOSA COURT	GOULARTE DR	CUL DE SAC	APPACT	010	R	AC	100	\$58,200	7,875
APPALOOSA TRAIL	BUCKSKIN RD	GOULARTE DR	APPATR	020	R	AC	100	\$180,450	7,938
BOX CANYON ROAD	BUCKSKIN RD	DEAD END	BOXCAN	010	R	AC	100	\$45,725	7,735
BOYLE COURT	KILKENNY WAY	CUL DE SAC	BOYLE	010	R	AC	100	\$36,540	7,822
COSTA COURT	HOKE DR	CUL DE SAC	COSTA	010	R	AC	100	\$65,255	7,794
GOULARTE DRIVE	MENDOCINO CT	APPALOOSA TR	GOULAR	010	R	AC	100	\$230,280	7,865
HOYTT COURT	PINOLE VALLEY RD	CUL DE SAC	HOYTT	010	R	AC	100	\$21,390	7,954
JONES AVENUE	SAN PABLO AVE	GATE	JONES	010	R	AC	100	\$66,500	7,899
LASSEN WAY	SIMAS AVE	DEAD END	LASSEN	010	R	AC	100	\$126,720	7,950
PINOLE SHORES DRIVE	SAN PABLO AVE	100 SOUTH OF OVERPASS	PINOLE	010	R	AC	100	\$172,575	7,898
PINOLE SHORES DRIVE	100 SOUTH OF OVERPASS	DEL MONTE DR	PINOLE	020	R	AC	100	\$192,570	7,713
POULOS COURT	GOULARTE DR	CUL DE SAC	POULOS	010	R	AC	100	\$48,300	7,940
RAMONA STREET	PINOLE VALLEY RD	LUCAS AVE	RAMONA	010	R	AC	100	\$440,990	7,859
REBECCA DRIVE	SARAH DR	MICHAEL DR	REBECC	010	R	AC	100	\$164,320	7,951
SARITA COURT	PINOLE VALLEY RD	CUL DE SAC	SARITA	371	R	AC	100	\$14,310	7,943
SEVILLE COURT	MONTE VERDE DRIVE	CUL DE SAC	SEVILL	010	R	AC	100	\$91,040	7,691
TOMAR COURT	COLLINS AVE	CUL DE SAC	TOMAR	010	R	AC	100	\$17,120	7,733
VON DOLLEN COURT	GOULARTE DR/POULOS CT	CUL DE SAC	VONDOL	010	R	AC	100	\$87,000	7,785

Year: 2022 Treatment: THICK AC OVERLAY(2.5 INCHES)

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating
ZOE COURT	ORLEANS DR	CUL DE SAC	ZOECT	010	R	AC	100	\$36,585	7,766
2023 - SLURRY SEAL Total					\$0				
Year 2023 Total					\$0				

Year: 2023 Treatment: SLURRY SEAL

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating
SAN PABLO AVENUE	PINOLE SHORES DR	SUNNYVIEW DR	SANPAB	030	A	AC/AC	87	\$49,638	36,798
SAN PABLO AVENUE	SUNNYVIEW DR	APPIAN WAY	SANPAB	040	A	AC/AC	88	\$62,361	37,385
2023 - SLURRY SEAL Total					\$111,999				

Treatment: SEAL CRACKS

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating
5TH AVENUE	NOB HILL AVE	SAN PABLO AVE	5THAVE	010	R	AC	86	\$60	416,417
CRESTVIEW DRIVE	SAN PABLO AVE	END OF LOOP	CRESTV	010	R	AC	87	\$233	407,908
MAJOR VISTA COURT	CRESTVIEW DR	CUL DE SAC	MAJORV	010	R	AC	87	\$56	407,940
NOB HILL AVENUE	MEADOW AVE	SUNNYVIEW DR	NOBHIL	010	R	AC	88	\$68	387,126
O CONNOR DRIVE	CITY LIMITS (HOUSE #401)	BANTRY RD	OCONNE	010	R	AC	87	\$53	407,758
2023 - SEAL CRACKS Total					\$470				

Treatment: MILL AND THICK OVERLAY

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating
PINOLE VALLEY ROAD	PINOLE CREEK BRIDGE #6	BRIDGE WEST OF SAVAGE ST	PINOLV	020	A	AC	100	\$670,674	10,117
SAN PABLO AVENUE	OAK RIDGE RD	BRIDGE (HERCULES CL)	SANPAB	055	A	AC	100	\$832,755	10,108
2023 - MILL AND THICK OVERLAY Total					\$1,503,429				

Treatment: THICK AC OVERLAY(2.5 INCHES)

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating
ALAMO STREET	100 FT. EAST OF HIGUERA AVE	PONDEROSA TR	ALAMO	020	R	AC	100	\$178,973	7,562
BELDIN STREET	APPIAN WAY	CUL-DE-SAC	BELDEN	010	R	AC	100	\$79,259	7,547
BETTY AVENUE	MEADOW AVE	EAST MEADOW AVE	BETTY	010	R	AC	100	\$50,306	7,516
CURRAN COURT	PONDEROSA TR	CUL DE SAC	CURRAN	010	R	AC	100	\$66,003	7,499
HANSEN PLACE	ROBLE AVE	CUL DE SAC	HANSEN	010	R	AC	100	\$31,601	7,519
LE FEBVRE WAY	SUMMIT DR	TEMP DEAD END	LEFEBV	010	R	AC	100	\$71,240	7,542
PINON AVENUE	SAN PABLO AVE	BELFAIR DR	PINONA	010	R	AC	100	\$283,374	7,545
ROBLE AVENUE	ENCINA AVE	PINON AVE	ROBLE	020	R	AC	100	\$62,727	7,525

Year: 2023 Treatment: THICK AC OVERLAY(2.5 INCHES)

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating
SILVERADO DRIVE	SIMAS AVE	PRIVATE DRIVE	SILVAD	010	R	AC	100	\$298,247	7,562
STOKES AVENUE	DOIDGE AVE	MOORE CT	STOKES	010	R	AC	100	\$176,996	7,533

2023 - THICK AC OVERLAY(2.5 INCHES) Total \$176,996

Year 2023 Total \$176,996

Year: 2024 Treatment: RUBBER CAPE SEAL

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating
PINOLE VALLEY ROAD	SIMAS AVE	GRANADA CT	PINOLV	045	A	AC/AC	78	\$360,635	7,263
PINOLE VALLEY ROAD	GRANADA CT	ESTATES AVE	PINOLV	050	A	AC/AC	78	\$467,760	7,263

2024 - RUBBER CAPE SEAL Total \$828,395

Treatment: SLURRY SEAL

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating
ADOBE ROAD	PINOLE VALLEY RD	PAVEMENT CHANGE	ADOBE	005	R	AC	95	\$6,149	9,289
DIABLO CIRCLE	SIMAS AVE	SIMAS AVE	DIABLO	010	R	AC	95	\$16,311	9,271
RUFF AVENUE	FARIA AVE	PALOMA ST	RUFFAV	010	R	AC	95	\$16,794	9,269

2024 - SLURRY SEAL Total \$39,254

Treatment: MILL AND THICK OVERLAY

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating
SAN PABLO AVENUE	APPIAN WAY	OAK RIDGE RD	SANPAB	050	A	AC	100	\$729,992	9,787

2024 - MILL AND THICK OVERLAY Total \$729,992

Treatment: THICK AC OVERLAY(2.5 INCHES)

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating
2ND AVENUE	NOB HILL AVE	SAN PABLO AVE	2NDAVE	010	R	AC	100	\$81,064	7,377
ALICE WAY	HENRY AVE	HENRY AVE	ALICE	010	R	AC	100	\$356,999	7,172
DEL MONTE DRIVE	PINOLE SHORES DR	CITY LIMITS	DELMON	010	R	AC	100	\$111,554	7,289
DOIDGE AVENUE	WRIGHT AVE	MOORE CT	DOIDGE	010	R	AC	100	\$253,609	7,286
FARIA COURT	FARIA AVE	CUL DE SAC	FARICT	010	R	AC	100	\$33,652	7,229
HERMOSA COURT	ESTATES AVE	CUL DE SAC	HERMCT	010	R	AC	100	\$20,195	7,216
MENDOCINO DRIVE	TAMALPAIS DR	GOULARTE DR	MENDDR	020	R	AC	100	\$131,908	7,363
MICHAEL DRIVE	APPIAN WAY	CUL DE SAC	MICHAE	010	R	AC	100	\$107,958	7,214
OWENS COURT	SHEA DR	CUL DE SAC	OWENS	010	R	AC	100	\$84,872	7,269
POQUITO COURT	CUL DE SAC S. OF CANYON DR	CUL DE SAC N. OF CANYON DR	POQUIT	010	R	AC	100	\$45,630	7,343

Year: 2024 Treatment: THICK AC OVERLAY(2.5 INCHES)

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating
PRIMROSE LANE	PINON AVE	LOPES CT	PRIMRO	010	R	AC	100	\$92,681	7,329
SANDRA COURT	REBECCA DR	CUL DE SAC	SANDRA	010	R	AC	100	\$39,721	7,223
TAMALPAIS DRIVE	SIMAS AVE	MENDOCINO DR	TAMALP	010	R	AC	100	\$435,585	7,166
2024 - THICK AC OVERLAY(2.5 INCHES) Total				\$475,306					
Year 2024 Total				\$475,306					

Year: 2025 Treatment: SLURRY SEAL

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating
ESTATES AVENUE	SIMAS AVE	RAMONA ST	ESTATE	010	C	AC	94	\$43,001	19,302
2025 - SLURRY SEAL Total				\$43,001					

Treatment: SEAL CRACKS

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating
ADOBE ROAD	PAVEMENT CHANGE	CUL-DE-SAC	ADOBE	015	R	AC	87	\$36	375,372
ALTAMIRANO CIRCLE	FRANCISCA CT	FRANCISCA CT	ALTAMI	010	R	AC	85	\$64	642,666
AMEND STREET	MANN DR	CUL DE SAC	AMEND	010	R	AC	87	\$114	375,372
ANTONIA COURT	ANTONIA CIRCLE	CUL DE SAC	ANTOCT	010	R	AC	84	\$40	610,707
BAY VIEW FARM ROAD	SUNNYVIEW DR	HOUSE #1059	BAYVIE	010	R	AC	84	\$54	409,624
BERNARDO COURT	OAK RIDGE RD	CUL DE SAC	BERNAR	010	R	AC	85	\$30	642,666
BLUE JAY CIRCLE	GALBRETH RD	END OF LOOP	BLUEJA	010	R	AC	88	\$94	671,000
BRENDA COURT	BELFAIR DR	CUL DE SAC	BRENDA	010	R	AC	87	\$22	375,465
BRETT COURT	PINON AVE	CUL DE SAC	BRETT	010	R	AC	87	\$44	385,037
CANYON DRIVE	APPIAN WAY	EL TORO WAY	CANYON	010	R	AC	86	\$162	668,643
CLARK COURT	FARIA AVE	CUL DE SAC	CLARK	010	R	AC	82	\$69	538,996
COLINA COURT	SAVAGE AVE	CUL DE SAC	COLINA	010	R	AC	84	\$19	621,870
COLLINS AVENUE	PINOLE VALLEY RD - WEST ENTRANCE	TOMAR CT	COLLIN	010A	R	AC	74	\$153	410,180
COLLINS AVENUE	TOMAR CT	PINOLE VALLEY RD - EAST ENTRANCE	COLLIN	010B	R	AC	74	\$187	410,180
DANNY COURT	BAYVIEW FARM RD	CUL DE SAC	DANNY	010	R	AC	83	\$68	577,162
DOWNER STREET	PINOLE VALLEY RD	HENRY AVE	DOWNER	010	R	AC	86	\$196	400,229
ENLOW COURT	PONDEROSA TR	CUL DE SAC	ENLOWC	010	R	AC	81	\$49	411,896
FLAMINGO COURT	GALBRETH RD	CUL DE SAC	FLAMIN	010	R	AC	86	\$29	391,419
FRANCISCA COURT	OAK RIDGE RD	CUL DE SAC	FRANCT	010	R	AC	83	\$128	413,633
FRASER COURT	FRANCIS DR	CUL DE SAC	FRASER	010	R	AC	83	\$77	414,142
GALBRETH ROAD	PINOLE VALLEY RD	BLUE JAY CIR	GALBRE	15A	R	AC	89	\$193	665,536
GALBRETH ROAD	BLUE JAY CIR	END OF CUL DE SAC	GALBRE	15B	R	AC	89	\$58	665,536

Year: 2025 Treatment: SEAL CRACKS

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating
GLEN COURT	MARIONOLA WAY	CUL DE SAC	GLENCT	010	R	AC	86	\$45	391,419
HANLEY DRIVE	LIMERICK RD	MARLESTA RD	HANLDR	010	R	AC	83	\$89	587,083
HAZEL STREET	SUNNYVIEW DR	DEAD END	HAZEL	005	R	AC	84	\$42	409,512
HENRY AVENUE	LEWIS LN	OAK RIDGE DR	HENRY	020	R	AC	84	\$169	409,596
HENRY AVENUE	OAK RIDGE DR	PINOLE VALLEY RD	HENRY	030	R	AC	84	\$308	409,624
HENRY AVENUE	ALICE WAY	FRANCIS DR	HENRY	050	R	AC	83	\$159	413,633
HERMOSA STREET	LUCAS AVE	SIMAS AVE	HERMST	020	R	AC	86	\$147	654,484
HIGUERA AVENUE	RAMONA ST	ALAMO ST	HIGUER	010	R	AC	85	\$48	403,414
HUTCHINSON COURT	PINON AVE	CUL DE SAC	HUTCHI	010	R	AC	83	\$82	413,633
IGNACIO COURT	OAK RIDGE RD	CUL DE SAC	IGNACI	010	R	AC	84	\$19	409,596
JOHN STREET	SAN PABLO AVE	PRIVATE DRIVE	JOHNST	010	R	AC	85	\$68	403,414
LA CANADA COURT	SAVAGE AVE	CUL DE SAC	LACANA	010	R	AC	84	\$61	638,048
LA REINA STREET	HERMOSA ST	RAMONA ST	LAREIN	010	R	AC	84	\$81	409,624
LAUREL AVENUE	SAN PABLO AVE	PRIVATE DRIVE	LAUREL	010	R	AC/AC	81	\$92	499,751
LUCAS AVENUE	ESTATES AVE	RAMONA ST	LUCAS	010	R	AC	83	\$144	413,621
MARLESTA ROAD	HOUSE #600	KILDARE WAY	MARLES	020	C	AC	86	\$174	536,317
MCDONALD DRIVE	MARLESTA RD	CUL DE SAC	MCDONA	010	R	AC	84	\$295	610,707
MEADOW AVENUE	MARLESTA RD	NOB HILL AVE	MEADOW	010	R	AC	85	\$65	403,414
MONTCLAIR COURT	SANTA BARBARA DR	CUL DE SAC	MONTCL	010	R	AC	82	\$33	538,996
MORAGA DRIVE	SIMAS AVE	TAMALPAIS DR	MORAGA	020	R	AC	87	\$91	382,186
ORLEANS DRIVE	TENNENT AVE	NORTH DEAD END	ORLEAN	020	R	AC/AC	87	\$24	1,096,038
PARK STREET	QUINAN AVE	TENNENT AVE	PARKST	010	R	AC	76	\$60	448,850
PINOLE SHORES DRIVE	DEL MONTE DR	CUL DE SAC	PINOLE	030	R	AC	84	\$106	409,596
PONDEROSA TRAIL	FARIA AVE	HOLIDAY CT	PONDER	020A	R	AC	82	\$122	414,585
PONDEROSA TRAIL	HOLIDAY CT	DEAD END SOUTH OF ALAMO ST	PONDER	020B	R	AC	82	\$293	414,585
PRIMROSE LANE	LOPES CT	CUL DE SAC	PRIMRO	020	R	AC	87	\$73	385,037
RAFAELA STREET	PINOLE VALLEY RD	JOHN ST	RAFAEL	010	R	AC	84	\$64	621,870
RIDGECREST ROAD	HOUSE #1569	TESORO CT	RIDGEC	020	R	AC	85	\$292	579,183
ROGERS WAY	NOB HILL AVE	SAN PABLO AVE	ROGERS	010	R	AC	82	\$105	593,552
RUFF COURT	FARIA ST	CUL DE SAC	RUFFCT	010	R	AC	83	\$58	570,451
SANTA BARBARA DRIVE	RAMONA ST	SILVERADO DR	SANTAB	010	R	AC	82	\$155	582,667
SARAH COURT	SHEA DR	CUL DE SAC	SARACT	010	R	AC/AC	87	\$69	1,096,038
SILVERCREST COURT	VICTOR AVE	CUL DE SAC	SILVCT	010	R	AC	85	\$68	596,012
SILVERCREST STREET	VICTOR AVE	DEAD END	SILVST	010	R	AC	86	\$45	391,419
SONOMA WAY	MORAGA DR	MENDOCINO AVE	SONOMA	010	R	AC	85	\$129	405,878
SUMMIT COURT	SUMMIT DR	CUL DE SAC	SUMMCT	010	R	AC	85	\$14	403,422
SUMMIT DRIVE	CUL DE SAC (SOUTH)	BUENA VISTA DR	SUMMDR	010	R	AC	73	\$94	414,090
SUMMIT DRIVE	BUENA VISTA DR	CUL DE SAC (NORTH-EAST)	SUMMDR	020	R	AC	80	\$141	411,629

** - Treatment from Project Selection

Year: 2025 Treatment: SEAL CRACKS

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating
SUNNYVIEW DRIVE	MARELSTA RD	SAN PABLO AVE	SUNVDR	010	R	AC	85	\$149	403,414
SUNNYVIEW DRIVE	SAN PABLO AVE	BAY VIEW FARM RD	SUNVDR	020A	R	AC	87	\$75	672,847
SUNNYVIEW DRIVE	BAY VIEW FARM RD	DEAD END AT WOY CIRCLE	SUNVDR	020B	R	AC	87	\$149	672,847
VALLEY VIEW DRIVE	FERN AVE	BUENA VISTA DR	VALLDR	010	R	AC	82	\$27	414,587
VICTOR STREET	WRIGHT AVE	SILVERCREST ST	VICTOR	020	R	AC	83	\$191	556,775
WHIPPOORWILL COURT	GALBRETH RD	CUL DE SAC	WHIPOR	010	R	AC	85	\$85	579,183
WILDE COURT	KILDARE WAY	CUL DE SAC	WILDE	010	R	AC	84	\$31	409,624
WOODSIDE COURT	VICTOR AVE	CUL DE SAC	WOODSI	010	R	AC	86	\$67	632,663

2025 - SEAL CRACKS Total \$625

Treatment: MILL AND THICK OVERLAY

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating
FITGERALD DRIVE	CALTRANS RIGHT OF WAY	JOVITA LN	FITZGE	010	C	AC/AC	100	\$488,440	6,765
MARLESTA ROAD	HANLEY DR	HOUSE #600	MARLES	010	C	AC	100	\$190,317	6,919
PINOLE VALLEY ROAD	I-80 OFF-RAMP	HENRY AVE	PINOLV	065	A	AC	100	\$555,324	9,509

2025 - MILL AND THICK OVERLAY Total \$1,234,081

Treatment: THICK AC OVERLAY(2.5 INCHES)

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating
BAY VIEW FARM ROAD	HOUSE #1059	PINON AVE	BAYVIE	020	R	AC	100	\$280,700	6,968
DEAN COURT	PONDEROSA TR	CUL DE SAC	DEANCT	010	R	AC	100	\$74,546	6,961
DOOLIN COURT	KILLARNEY RD	CUL DE SAC	DOOLIN	010	R	AC	100	\$30,105	7,062
FARIA AVENUE	CLARK CT	PONDEROSA TR	FARIAV	020	R	AC	100	\$296,272	6,822
HOLLIDAY COURT	PONDEROSA TR	CUL DE SAC	HOLLID	010	R	AC	100	\$40,716	6,839
LEROY AVENUE	LE FABVRE WY	CUL DE SAC	LEROY	010	R	AC	100	\$62,264	7,011
LUCAS AVENUE	RAMONA ST	CUL DE SAC	LUCAS	020	R	AC	100	\$27,728	6,844
MONTE VISTA DRIVE	PINOLE VALLEY DR	ALHAMBRA WAY	MONTVI	010	R	AC	100	\$275,958	6,859
PINON AVENUE	BELFAIR DR	DEAD END	PINONA	020	R	AC	100	\$113,568	6,898
QUINAN AVENUE	SAN PABLO AVE	BUENA VISTA DR (SOUTH INT)	QUINAN	010	R	AC	100	\$104,837	6,887
ROBERT COURT	ALICE WAY	CUL DE SAC	ROBERT	010	R	AC	100	\$31,127	6,829

2025 - THICK AC OVERLAY(2.5 INCHES) Total \$1,337,821

Year 2025 Total \$2,572,527

Year: 2026 Treatment: RUBBER CAPE SEAL

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating
CARLOTTA CIRCLE	GATELY DRIVE	GATELY DRIVE	CAROLO	431	R	AC	76	\$150,540	3,972

				2026 - RUBBER CAPE SEAL Total		\$150,540			
Treatment: SLURRY SEAL									
Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating
BARRETT COURT	PONDEROSA TR	CUL DE SAC	BARRET	010	R	AC	79	\$2,936	19,584
PONDEROSA TRAIL	FARIA AVE	FARIA AVE	PONDER	010	R	AC	81	\$36,665	19,557
				2026 - SLURRY SEAL Total		\$39,601			
Treatment: SEAL CRACKS									
Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating
4TH AVENUE	MARLESTA AVE	NOB HILL AVE	4THAVE	010	R	AC/AC	89	\$3	7,150,767
ALFRED DRIVE	BELFAIR DR	HAZEL ST	ALFRED	010	R	AC	86	\$46	387,522
ALVAREZ AVENUE	SAN PABLO AVE	GATE	ALVARE	010	R	AC	88	\$23	969,239
ANTONIA CIRCLE	OAK RIDGE RD	OAK RIDGE RD	ANTONI	010	R	AC	80	\$146	394,366
APPALOOSA COURT	GOULARTE DR	CUL DE SAC	APPACT	010	R	AC	88	\$14	969,239
APPALOOSA TRAIL	BUCKSKIN RD	GOULARTE DR	APPATR	020	R	AC	88	\$42	969,239
APPIAN WAY	MICHAEL DR	I-80 EAST ON RAMP	APPIAN	020	A	AC/AC	85	\$330	1,681,173
APPIAN WAY	I-80 EAST ON RAMP	I-80 WEST ON RAMP	APPIAN	030	A	AC/AC	85	\$129	1,681,173
APPIAN WAY	I-80 WEST ON RAMP	MANN DR	APPIAN	040	A	AC/AC	86	\$291	1,966,440
APPIAN WAY	MANN DR	SAN PABLO AVE	APPIAN	050	A	AC/AC	86	\$600	1,966,440
BELMONT WAY	MARLESTA RD	CUL-DE-SAC	BELMON	010	R	AC/AC	85	\$96	769,859
BOX CANYON ROAD	BUCKSKIN RD	DEAD END	BOXCAN	010	R	AC	88	\$11	969,239
BOYLE COURT	KILKENNY WAY	CUL DE SAC	BOYLE	010	R	AC	88	\$9	969,239
BUENA VISTA DRIVE	HOUSE #440	END OF LOOP	BUENAV	020	R	AC/AC	89	\$3	16,694,218
CORTE CRUZ COURT	HOKE DR	CUL DE SAC	CORTE	010	R	AC/AC	89	\$3	16,694,218
COSTA COURT	HOKE DR	CUL DE SAC	COSTA	010	R	AC	88	\$15	969,239
CURRY COURT	CARLOTTA CIRCLE	CUL-DE-SAC	CURRYC	432	R	AC	81	\$22	734,822
DUTRA COURT	HAZEL ST	CUL DE SAC	DUTRA	010	R	AC	79	\$38	393,434
EBSEN COURT	SARAH DR	CUL DE SAC	EBSEN	010	R	AC/AC	85	\$29	769,168
EL TORO WAY	CANYON DR	CUL DE SAC	ELTORO	010	R	AC	80	\$142	522,159
FERN AVENUE	SAN PABLO AVE	VALLEYVIEW ST	FERNAV	010	R	AC/AC	89	\$2	16,694,218
FITGERALD DRIVE	JOVITA LN	APPIAN WAY	FITZGE	020	C	AC/AC	87	\$535	1,658,483
GATLEY DRIVE	PINOLE SHORES DRIVE	CARLOTTA CIR	GATLEY	010	R	AC	83	\$16	402,260
GERZ COURT	ESTATES AVE	CUL DE SAC	GERZCT	010	R	AC	84	\$34	400,494
GOULARTE DRIVE	MENDOCINO CT	APPALOOSA TR	GOULAR	010	R	AC	88	\$53	969,239
HEMLEB COURT	BAYVIEW FARM RD	CUL DE SAC	HEMLEB	010	R	AC	85	\$63	391,470
HOYTT COURT	PINOLE VALLEY RD	CUL DE SAC	HOYTT	010	R	AC	88	\$5	969,239
JONES AVENUE	SAN PABLO AVE	GATE	JONES	010	R	AC	88	\$16	969,239
KELLEY COURT	MANN DR	CUL DE SAC	KELLEY	010	R	AC	80	\$36	558,095
LASSEN WAY	SIMAS AVE	DEAD END	LASSEN	010	R	AC	88	\$30	969,239

** - Treatment from Project Selection

Year: 2026 Treatment: SEAL CRACKS

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating
MADRONE AVENUE	SAN PABLO AVE	PRIVATE DRIVE	MADRON	010	R	AC	81	\$13	558,713
MEADOW AVENUE	NOB HILL AVE	SAN PABLO AVE	MEADOW	020	R	AC	86	\$87	387,654
MEEHAN COURT	CARLOTTA CIRCLE	CUL-DE-SAC	MEENA	433	R	AC	82	\$27	582,431
MENDOCINO DRIVE	SIMAS AVE	TAMALPAIS DR	MENDDR	010	R	AC	85	\$109	394,073
OAK RIDGE ROAD	HENRY AVE	IGNACIO CT	OAKRID	010	C	AC	77	\$99	403,928
OAK RIDGE ROAD	IGNACIO CT	SAN PABLO AVE	OAKRID	020	C	AC	82	\$213	468,576
PINOLE SHORES DRIVE	SAN PABLO AVE	100 SOUTH OF OVERPASS	PINOLE	010	R	AC	88	\$40	969,239
PINOLE SHORES DRIVE	100 SOUTH OF OVERPASS	DEL MONTE DR	PINOLE	020	R	AC	88	\$45	969,239
PINOLE VALLEY ROAD	CITY LIMITS EAST OF MARLIN CT	PINOLE CREEK BRIDGE #6	PINOLV	010	A	AC	86	\$195	1,001,607
PINOLE VALLEY ROAD	BRIDGE WEST OF SAVAGE ST	COLLINS AVE (NORTH INT)	PINOLV	030	A	AC	86	\$262	1,001,607
PINOLE VALLEY ROAD	ESTATES AVE	I-80 OFF-RAMP	PINOLV	055	A	AC	86	\$137	1,001,607
PINOLE VALLEY ROAD	HENRY AVE	TENNENT AVE	PINOLV	070	A	AC	86	\$86	1,001,607
PINOLE VALLEY ROAD	TENNENT AVE	SAN PABLO AVE	PINOLV	080	A	AC	86	\$143	1,001,607
POULOS COURT	GOULARTE DR	CUL DE SAC	POULOS	010	R	AC	88	\$12	969,239
RAMONA STREET	PINOLE VALLEY RD	LUCAS AVE	RAMONA	010	R	AC	88	\$102	969,239
REBECCA DRIVE	SARAH DR	MICHAEL DR	REBECC	010	R	AC	88	\$38	969,239
ROBLE AVENUE	SAN PABLO AVE	ENCINA AVE	ROBLE	010	R	AC/AC	89	\$3	7,275,110
SAN PABLO AVENUE	BELMONT WAY	PINOLE SHORES DR	SANPAB	020	A	AC	86	\$284	1,001,607
SARITA COURT	PINOLE VALLEY RD	CUL DE SAC	SARITA	371	R	AC	88	\$4	969,239
SEVILLE COURT	MONTE VERDE DRIVE	CUL DE SAC	SEVILL	010	R	AC	88	\$21	969,239
SIMAS AVENUE	PINOLE VALLEY RD	DIABLO CT	SIMAS	010	C	AC/AC	87	\$122	2,108,690
SIMAS AVENUE	DIABLO CT	APPALOOSA TR	SIMAS	015	C	AC/AC	87	\$241	1,711,274
SIMAS AVENUE	APPALOOSA TR	PINOLE VALLEY RD	SIMAS	020	C	AC/AC	86	\$207	1,497,680
SUNNYVIEW COURT	MARLESTA DR	CUL DE SAC	SUNVCT	010	R	AC/AC	89	\$3	7,150,767
TESORO COURT	RIDGECREST RD	CUL DE SAC	TESORO	010	R	AC	87	\$53	376,941
TOMAR COURT	COLLINS AVE	CUL DE SAC	TOMAR	010	R	AC	88	\$4	969,239
VON DOLLEN COURT	GOULARTE DR/POULOS CT	CUL DE SAC	VONDOL	010	R	AC	88	\$20	969,239
ZOE COURT	ORLEANS DR	CUL DE SAC	ZOECT	010	R	AC	88	\$9	969,239

2026 - SEAL CRACKS Total \$2,566

Treatment: MILL AND THICK OVERLAY

Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating
MARLESTA ROAD	KILDARE WAY	MCDONALD DR	MARLES	030	C	AC	100	\$420,941	6,724

2026 - MILL AND THICK OVERLAY Total \$420,941

Year: 2026		Treatment: RECONSTRUCT STRUCTURE (AC)							
Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating
PINOLE VALLEY ROAD	COLLINS AVE (NORTH INT)	SIMAS AVE	PINOLV	035	A	AC/AC	100	\$602,335	3,928
SAN PABLO AVENUE	CITY LIMITS AT CHURCH	PAVEMENT TRANSITION AT DURSEY SANPAB DR		005	A	AC	100	\$488,209	3,928
SAN PABLO AVENUE	PAVEMENT TRANSITION AT DURSEY BELMONT WAY DR		SANPAB	010	A	AC	100	\$491,537	3,928
2026 - RECONSTRUCT STRUCTURE (AC) Total				\$1,582,081					
Treatment: THICK AC OVERLAY(2.5 INCHES)									
Street Name	Begin Location	End Location	Street ID	Section ID	FC	Surface	PCI	Cost	Rating
ALHAMBRA WAY	MORAGA DR	CUL DE SAC	ALHAMB	010	R	AC	100	\$317,664	6,758
ANNE COURT	HENRY AVE	CUL DE SAC	ANNECT	010	R	AC	100	\$30,355	6,676
CHARLES ST	VALLEY RD	SAN PABLO AVE	CHARLE	010	R	AC	100	\$99,169	6,673
DORA COURT	FRANCIS DR	CUL DE SAC	DORACT	010	R	AC	100	\$70,829	6,674
ENCINA AVENUE	ROBLE AVE	DEAD END	ENCINA	010	R	AC	100	\$60,823	6,673
HAZEL STREET	DEAD END	PINON AVE	HAZEL	015	R	AC	100	\$161,669	6,641
HENRY AVENUE	RIDGECREST RD	LEWIS LN	HENRY	010	R	AC	100	\$56,884	6,708
MORAGA DRIVE	SAVAGE AVE	SIMAS AVE	MORAGA	010	R	AC	100	\$185,980	6,618
VALLEY AVENUE	SAN PABLO AVE	CHARLES AVE	VALLAV	010	R	AC	100	\$26,000	6,730
2026 - THICK AC OVERLAY(2.5 INCHES) Total				\$1,009,373					
Year 2026 Total				\$1,989,119					
Grand Total				\$17,350,084					

Scenarios - Sections Selected for Treatment

Interest: 4.70% Inflation: 3.00% Printed: 5/2/2022
Scenario: #PTAP 22 - S4 - Average Needs

Year	Budget	PM	Year	Budget	PM	Year	Budget	PM
2022	\$11,016,647	1.48%	2024	\$11,016,647	1.48%	2026	\$11,016,647	1.48%
2023	\$11,016,647	1.48%	2025	\$11,016,647	1.48%			

Year: 2022

											Treatment			Cost	Rating	Treatment
Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	PCI Before	PCI After			
3RD AVENUE	NOB HILL AVE	SAN PABLO AVE	3RDAVE	010	585	27	15,795	R	AC		60	61	71	\$45,630	3,926	RUBBER CAPE SEAL
4TH AVENUE	NOB HILL AVE	SAN PABLO AVE	4THAVE	020	611	26	15,886	R	AC		62	63	73	\$45,893	3,979	RUBBER CAPE SEAL
ARROYO AVENUE	MADERA ST	VICTOR ST	ARROYO	010	566	32	18,112	R	AC		62	63	73	\$52,324	3,585	RUBBER CAPE SEAL
BANTRY ROAD	O'CONNOR RD	HANLEY DR	BANTRY	010	724	33	23,892	R	AC		61	62	72	\$69,022	3,679	RUBBER CAPE SEAL
BELFAIR DRIVE	BAYVIEW FARM RD	PINON AVE	BELFAI	010	1,413	31	43,803	R	AC		67	68	77	\$126,542	4,306	RUBBER CAPE SEAL
COLUSA STREET	ESTATES AVE	LA REINA ST	COLUSA	010	2,486	36	89,496	R	AC		66	67	76	\$258,544	3,978	RUBBER CAPE SEAL
EAST MEADOW AVENUE	MEADOW AVE	MEADOW AVE	EMEADO	010	1,211	24	29,064	R	AC		64	65	74	\$83,963	4,050	RUBBER CAPE SEAL
EMMA DRIVE	ALICE WAY	HENRY AVE	EMMADR	010	1,737	31	53,847	R	AC		61	62	72	\$155,558	3,678	RUBBER CAPE SEAL
HANLEY COURT	MARLESTA RD	CUL DE SAC	HANLCT	010	276	30	8,280	R	AC		63	64	74	\$23,920	3,809	RUBBER CAPE SEAL
HENRY AVENUE	PINOLE VALLEY RD	ALICE WAY	HENRY	040	1,606	37	59,422	R	AC		66	67	76	\$171,664	3,978	RUBBER CAPE SEAL
HENRY AVENUE	FRANCIS DR	DEAD END	HENRY	060	1,437	31	44,547	R	AC		69	70	79	\$128,692	3,386	RUBBER CAPE SEAL
HERMOSA STREET	ESTATES AVE	LUCAS ST	HERMST	010	940	32	30,080	R	AC		65	66	75	\$86,898	3,900	RUBBER CAPE SEAL
JOHANNA COURT	PINOLE VALLEY RD	CUL DE SAC	JOHANN	010	242	27	6,534	R	AC		62	63	73	\$18,876	3,530	RUBBER CAPE SEAL
KENMAR COURT	MARLESTA RD	CUL DE SAC	KENMAR	010	254	30	7,620	R	AC		66	67	76	\$22,014	4,081	RUBBER CAPE SEAL
KYER STREET	HERMOSA ST	ESTATES AVE	KYERST	010	491	32	15,712	R	AC		64	65	74	\$45,391	3,879	RUBBER CAPE SEAL
LIMERICK ROAD	TARA HILLS DR	O'CONNER DR	LIMERI	010	1,313	34	44,642	R	AC		68	69	78	\$128,966	4,151	RUBBER CAPE SEAL
MANN DRIVE	PAVEMENT CHANGE	MCDONALD DR	MANNDR	015	1,091	37	40,367	R	AC		67	68	77	\$116,616	3,367	RUBBER CAPE SEAL
MARLESTA ROAD	MCDONALD DR	APPIAN WAY	MARLES	040	1,536	36	55,296	C	AC		68	69	78	\$159,744	3,519	RUBBER CAPE SEAL
MONTE VERDE DRIVE	PINOLE VALLEY RD	ALHAMBRA WAY	MONTEV	010	1,126	36	40,536	R	AC		62	63	73	\$117,104	3,694	RUBBER CAPE SEAL
NOB HILL AVENUE	SUNNYVIEW DR	HOUSE #1100	NOBHIL	020	502	32	16,064	R	AC		62	63	73	\$46,408	3,695	RUBBER CAPE SEAL
NORTH RANCHO PLACE	CITY LIMITS (OFF N RANCHO RD)	CUL DE SAC	NRANCH	010	376	36	13,536	R	AC		64	65	75	\$39,104	4,090	RUBBER CAPE SEAL
PALOMA STREET	ESTATES AVE	DEAD END	PALOMA	010	802	38	30,476	R	AC		62	63	73	\$88,042	4,038	RUBBER CAPE SEAL
PATRICK DRIVE	DEAD END SOUTH OF NOB HILL AVE	SUNNYVIEW DR	PATRIC	010	1,030	25	25,750	R	AC		66	67	76	\$74,389	4,029	RUBBER CAPE SEAL
RISING GLEN ROAD	MARLESTA RD	CUL DE SAC	RISING	010	897	32	28,704	R	AC		69	70	79	\$82,923	4,240	RUBBER CAPE SEAL
SAVAGE AVENUE	SIMAS AVE	PINOLE VALLEY RD	SAVAGE	015	2,425	38	92,150	R	AC		67	68	77	\$266,212	4,303	RUBBER CAPE SEAL
											Treatment Total		\$2,454,439			
4TH AVENUE	MARLESTA AVE	NOB HILL AVE	4THAVE	010	263	26	6,838	R	AC/AC		84	85	91	\$3,040	27,948	SLURRY SEAL

Scenarios - Sections Selected for Treatment

Interest: 4.70% Inflation: 3.00% Printed: 5/2/2022
Scenario: #PTAP 22 - S4 - Average Needs

Year: 2022

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
APPIAN WAY	I-80 EAST ON RAMP	I-80 WEST ON RAMP	APPIAN	030	482	74	35,668	A	AC/AC		79	80	87	\$15,853	55,961	SLURRY SEAL
APPIAN WAY	I-80 WEST ON RAMP	MANN DR	APPIAN	040	1,276	76	96,976	A	AC/AC		80	81	88	\$43,101	57,396	SLURRY SEAL
APPIAN WAY	MANN DR	SAN PABLO AVE	APPIAN	050	3,276	61	199,836	A	AC/AC		80	81	88	\$88,816	57,396	SLURRY SEAL
CURRY COURT	CARLOTTA CIRCLE	CUL-DE-SAC	CURRYC	432	101	37	3,737	R	AC		73	74	82	\$1,661	32,350	SLURRY SEAL
GATLEY DRIVE	PINOLE SHORES DRIVE	CARLOTTA CIR	GATLEY	010	119	25	2,975	R	AC		79	80	87	\$1,323	20,235	SLURRY SEAL
KELLEY COURT	MANN DR	CUL DE SAC	KELLEY	010	234	26	6,084	R	AC		73	74	82	\$2,704	29,745	SLURRY SEAL
MADRONE AVENUE	SAN PABLO AVE	PRIVATE DRIVE	MADRON	010	141	16	2,256	R	AC		74	75	83	\$1,003	29,441	SLURRY SEAL
ROBLE AVENUE	SAN PABLO AVE	ENCINA AVE	ROBLE	010	251	28	7,028	R	AC/AC		84	85	91	\$3,124	27,950	SLURRY SEAL
SUNNYVIEW COURT	MARLESTA DR	CUL DE SAC	SUNVCT	010	261	25	6,525	R	AC/AC		84	85	91	\$2,900	27,948	SLURRY SEAL
											Treatment Total		\$163,525			
BARRETT COURT	PONDEROSA TR	CUL DE SAC	BARRET	010	163	36	5,868	R	AC		74	75	77	\$37	427,230	SEAL CRACKS
PONDEROSA TRAIL	FARIA AVE	FARIA AVE	PONDER	010	2,036	36	73,296	R	AC		76	77	79	\$418	442,016	SEAL CRACKS
SAN PABLO AVENUE	PINOLE SHORES DR	SUNNYVIEW DR	SANPAB	030	1,506	72	108,432	A	AC/AC		77	78	80	\$594	1,188,648	SEAL CRACKS
SAN PABLO AVENUE	SUNNYVIEW DR	APPIAN WAY	SANPAB	040	1,892	72	136,224	A	AC/AC		78	79	80	\$703	1,254,700	SEAL CRACKS
											Treatment Total		\$1,752			
PINOLE VALLEY ROAD	CITY LIMITS EAST OF MARLIN CT	PINOLE CREEK BRIDGE #6	PINOLV	010	1,897	38	72,086	A	AC		46	47	100	\$440,526	10,522	MILL AND THICK OVERLAY
PINOLE VALLEY ROAD	BRIDGE WEST OF SAVAGE ST	COLLINS AVE (NORTH INT)	PINOLV	030	2,484	39	96,876	A	AC		44	45	100	\$592,020	10,665	MILL AND THICK OVERLAY
PINOLE VALLEY ROAD	ESTATES AVE	I-80 OFF-RAMP	PINOLV	055	840	60	50,400	A	AC		48	49	100	\$308,000	10,349	MILL AND THICK OVERLAY
PINOLE VALLEY ROAD	HENRY AVE	TENNENT AVE	PINOLV	070	751	42	31,542	A	AC		45	46	100	\$192,757	10,599	MILL AND THICK OVERLAY
PINOLE VALLEY ROAD	TENNENT AVE	SAN PABLO AVE	PINOLV	080	1,650	32	52,800	A	AC		39	40	100	\$322,667	10,941	MILL AND THICK OVERLAY
SAN PABLO AVENUE	BELMONT WAY	PINOLE SHORES DR	SANPAB	020	1,813	58	105,154	A	AC		47	48	100	\$642,608	10,475	MILL AND THICK OVERLAY
											Treatment Total		\$2,498,578			
DEL AROSA COURT	STOKES AVE	CUL DE SAC	DELARO	010	126	27	3,402	R	AC		17	18	100	\$40,541	3,292	RECONSTRUCT STRUCTURE (AC)
MARIA COURT	PINOLE VALLEY RD	CUL DE SAC	MARIAC	010	127	27	3,429	R	AC		20	21	100	\$40,863	3,292	RECONSTRUCT STRUCTURE (AC)
SAN PABLO AVENUE	CITY LIMITS AT CHURCH	PAVEMENT TRANSITION AT DURSEY DR	SANPAB	005	440	70	30,800	A	AC		22	23	100	\$433,767	4,421	RECONSTRUCT STRUCTURE (AC)
TENNENT AVENUE	SAN PABLO AVE	LA SALLE DR	TENNAV	020	1,368	36	49,248	A	AC		23	24	100	\$693,576	4,421	RECONSTRUCT STRUCTURE (AC)

Scenarios - Sections Selected for Treatment

Interest: 4.70% Inflation: 3.00% Printed: 5/2/2022
Scenario: #PTAP 22 - S4 - Average Needs

Year: 2022

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
TENNENT AVENUE	LA SALLE DR	BRIDGE	TENNAV	030	1,576	36	56,736	A	AC		20	21	100	\$799,032	4,421	RECONSTRUCT STRUCTURE (AC)
											Treatment Total		\$2,007,779			
2ND AVENUE	NOB HILL AVE	SAN PABLO AVE	2NDAVE	010	566	27	15,282	R	AC		47	47	100	\$76,410	7,600	THICK AC OVERLAY(2.5 INCHES)
ALAMO STREET	100 FT. EAST OF HIGUERA AVE	PONDEROSA TR	ALAMO	020	1,086	32	34,752	R	AC		46	46	100	\$173,760	7,676	THICK AC OVERLAY(2.5 INCHES)
ALVAREZ AVENUE	SAN PABLO AVE	GATE	ALVARE	010	672	29	19,488	R	AC		46	46	100	\$97,440	7,689	THICK AC OVERLAY(2.5 INCHES)
APPALOOSA COURT	GOULARTE DR	CUL DE SAC	APPACT	010	388	30	11,640	R	AC		42	42	100	\$58,200	7,875	THICK AC OVERLAY(2.5 INCHES)
APPALOOSA TRAIL	BUCKSKIN RD	GOULARTE DR	APPATR	020	802	45	36,090	R	AC		40	40	100	\$180,450	7,938	THICK AC OVERLAY(2.5 INCHES)
BELDIN STREET	APPIAN WAY	CUL-DE-SAC	BELDEN	010	405	38	15,390	R	AC		47	47	100	\$76,950	7,655	THICK AC OVERLAY(2.5 INCHES)
BETTY AVENUE	MEADOW AVE	EAST MEADOW AVE	BETTY	010	407	24	9,768	R	AC		47	47	100	\$48,840	7,622	THICK AC OVERLAY(2.5 INCHES)
BOX CANYON ROAD	BUCKSKIN RD	DEAD END	BOXCAN	010	295	31	9,145	R	AC		45	45	100	\$45,725	7,735	THICK AC OVERLAY(2.5 INCHES)
BOYLE COURT	KILKENNY WAY	CUL DE SAC	BOYLE	010	203	36	7,308	R	AC		43	43	100	\$36,540	7,822	THICK AC OVERLAY(2.5 INCHES)
COSTA COURT	HOKE DR	CUL DE SAC	COSTA	010	421	31	13,051	R	AC		44	44	100	\$65,255	7,794	THICK AC OVERLAY(2.5 INCHES)
CURRAN COURT	PONDEROSA TR	CUL DE SAC	CURRAN	010	356	36	12,816	R	AC		47	47	100	\$64,080	7,605	THICK AC OVERLAY(2.5 INCHES)
DEL MONTE DRIVE	PINOLE SHORES DR	CITY LIMITS	DELMON	010	701	30	21,030	R	AC		49	49	100	\$105,150	7,483	THICK AC OVERLAY(2.5 INCHES)
GOULARTE DRIVE	MENDOCINO CT	APPALOOSA TR	GOULAR	010	1,212	38	46,056	R	AC		42	42	100	\$230,280	7,865	THICK AC OVERLAY(2.5 INCHES)
HANSEN PLACE	ROBLE AVE	CUL DE SAC	HANSEN	010	236	26	6,136	R	AC		47	47	100	\$30,680	7,626	THICK AC OVERLAY(2.5 INCHES)
HOYTT COURT	PINOLE VALLEY RD	CUL DE SAC	HOYTT	010	138	31	4,278	R	AC		39	40	100	\$21,390	7,954	THICK AC OVERLAY(2.5 INCHES)
JONES AVENUE	SAN PABLO AVE	GATE	JONES	010	700	19	13,300	R	AC		41	41	100	\$66,500	7,899	THICK AC OVERLAY(2.5 INCHES)
LASSEN WAY	SIMAS AVE	DEAD END	LASSEN	010	704	36	25,344	R	AC		39	40	100	\$126,720	7,950	THICK AC OVERLAY(2.5 INCHES)
LE FEBVRE WAY	SUMMIT DR	TEMP DEAD END	LEFEBV	010	477	29	13,833	R	AC		46	46	100	\$69,165	7,655	THICK AC OVERLAY(2.5 INCHES)
MENDOCINO DRIVE	TAMALPAIS DR	GOULARTE DR	MENDDR	020	921	27	24,867	R	AC		48	48	100	\$124,335	7,575	THICK AC OVERLAY(2.5 INCHES)
PINOLE SHORES DRIVE	SAN PABLO AVE	100 SOUTH OF OVERPASS	PINOLE	010	531	65	34,515	R	AC		41	41	100	\$172,575	7,898	THICK AC OVERLAY(2.5 INCHES)
PINOLE SHORES DRIVE	100 SOUTH OF OVERPASS	DEL MONTE DR	PINOLE	020	917	42	38,514	R	AC		45	45	100	\$192,570	7,713	THICK AC OVERLAY(2.5 INCHES)

Scenarios - Sections Selected for Treatment

Interest: 4.70% Inflation: 3.00% Printed: 5/2/2022
Scenario: #PTAP 22 - S4 - Average Needs

Year: 2022

											Treatment					
Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	PCI Before	PCI After	Cost	Rating	Treatment
PINON AVENUE	SAN PABLO AVE	BELFAIR DR	PINONA	010	1,448	38	55,024	R	AC		46	46	100	\$275,120	7,657	THICK AC OVERLAY(2.5 INCHES)
POQUITO COURT	CUL DE SAC S. OF CANYON DR	CUL DE SAC N. OF CANYON DR	POQUIT	010	253	34	8,602	R	AC		48	48	100	\$43,010	7,553	THICK AC OVERLAY(2.5 INCHES)
POULOS COURT	GOULARTE DR	CUL DE SAC	POULOS	010	322	30	9,660	R	AC		40	40	100	\$48,300	7,940	THICK AC OVERLAY(2.5 INCHES)
PRIMROSE LANE	PINON AVE	LOPES CT	PRIMRO	010	546	32	17,472	R	AC		48	48	100	\$87,360	7,536	THICK AC OVERLAY(2.5 INCHES)
RAMONA STREET	PINOLE VALLEY RD	LUCAS AVE	RAMONA	010	2,321	38	88,198	R	AC		42	42	100	\$440,990	7,859	THICK AC OVERLAY(2.5 INCHES)
REBECCA DRIVE	SARAH DR	MICHAEL DR	REBECC	010	1,027	32	32,864	R	AC		39	40	100	\$164,320	7,951	THICK AC OVERLAY(2.5 INCHES)
ROBLE AVENUE	ENCINA AVE	PINON AVE	ROBLE	020	420	29	12,180	R	AC		47	47	100	\$60,900	7,632	THICK AC OVERLAY(2.5 INCHES)
SARITA COURT	PINOLE VALLEY RD	CUL DE SAC	SARITA	371	106	27	2,862	R	AC		40	40	100	\$14,310	7,943	THICK AC OVERLAY(2.5 INCHES)
SEVILLE COURT	MONTE VERDE DRIVE	CUL DE SAC	SEVILL	010	569	32	18,208	R	AC		46	46	100	\$91,040	7,691	THICK AC OVERLAY(2.5 INCHES)
SILVERADO DRIVE	SIMAS AVE	PRIVATE DRIVE	SILVAD	010	1,524	38	57,912	R	AC		46	46	100	\$289,560	7,676	THICK AC OVERLAY(2.5 INCHES)
STOKES AVENUE	DOIDGE AVE	MOORE CT	STOKES	010	1,074	32	34,368	R	AC		47	47	100	\$171,840	7,640	THICK AC OVERLAY(2.5 INCHES)
TOMAR COURT	COLLINS AVE	CUL DE SAC	TOMAR	010	107	32	3,424	R	AC		45	45	100	\$17,120	7,733	THICK AC OVERLAY(2.5 INCHES)
VON DOLLEN COURT	GOULARTE DR/POULOS CT	CUL DE SAC	VONDOL	010	580	30	17,400	R	AC		44	44	100	\$87,000	7,785	THICK AC OVERLAY(2.5 INCHES)
ZOE COURT	ORLEANS DR	CUL DE SAC	ZOECT	010	271	27	7,317	R	AC		44	44	100	\$36,585	7,766	THICK AC OVERLAY(2.5 INCHES)
											Treatment Total		\$3,890,470			
Year 2022 Area Total								2,871,921		Year 2022 Total		\$11,016,543				

Year: 2023

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
3RD AVENUE	NOB HILL AVE	SAN PABLO AVE	3RDAVE	010	585	27	15,795	R	AC		60	70	79	\$46,999	4,324	RUBBER CAPE SEAL
CHRISTIAN COURT	PONDEROSA TR	CUL DE SAC	CHRIST	010	272	36	9,792	R	AC		71	70	79	\$29,137	3,292	RUBBER CAPE SEAL
HILL VIEW LANE	FARIA AVE	PONDEROSA TR	HILLVI	010	1,079	36	38,844	R	AC		70	69	78	\$115,583	3,281	RUBBER CAPE SEAL
MAIDEN LANE	SAN PABLO DRIVE (DOES NOT INCLUDE PCC)	TO ROAD NARROWS	MAIDEN	434	52	21	1,092	R	AC		70	69	79	\$3,250	4,464	RUBBER CAPE SEAL
											Treatment Total		\$194,969			

Scenarios - Sections Selected for Treatment

Interest: 4.70% Inflation: 3.00% Printed: 5/2/2022
Scenario: #PTAP 22 - S4 - Average Needs

Year: 2023

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
APPIAN WAY	MICHAEL DR	I-80 EAST ON RAMP	APPIAN	020	1,237	74	91,538	A	AC/AC		79	78	86	\$41,905	54,499	SLURRY SEAL
BELMONT WAY	MARLESTA RD	CUL-DE-SAC	BELMON	010	734	36	26,198	R	AC/AC		79	79	86	\$11,993	25,943	SLURRY SEAL
EL TORO WAY	CANYON DR	CUL DE SAC	ELTORO	010	739	32	23,648	R	AC		73	72	81	\$10,826	27,142	SLURRY SEAL
FITZGERALD DRIVE	JOVITA LN	APPIAN WAY	FITZGE	020	3,198	70	223,860	C	AC/AC		81	81	88	\$102,479	40,149	SLURRY SEAL
MEEHAN COURT	CARLOTTA CIRCLE	CUL-DE-SAC	MEENA	433	129	38	4,902	R	AC		77	76	84	\$2,245	23,042	SLURRY SEAL
											Treatment Total		\$169,448			
5TH AVENUE	NOB HILL AVE	SAN PABLO AVE	5THAVE	010	656	26	17,056	R	AC		86	85	86	\$60	416,417	SEAL CRACKS
CRESTVIEW DRIVE	SAN PABLO AVE	END OF LOOP	CRESTV	010	2,339	31	72,509	R	AC		87	86	87	\$233	407,908	SEAL CRACKS
MAJOR VISTA COURT	CRESTVIEW DR	CUL DE SAC	MAJORV	010	555	31	17,205	R	AC		87	86	87	\$56	407,940	SEAL CRACKS
NOB HILL AVENUE	MEADOW AVE	SUNNYVIEW DR	NOBHIL	010	949	24	22,776	R	AC		88	87	88	\$68	387,122	SEAL CRACKS
O CONNOR DRIVE	CITY LIMITS (HOUSE #401)	BANTRY RD	OCONNE	010	479	34	16,286	R	AC		87	86	87	\$53	407,754	SEAL CRACKS
											Treatment Total		\$470			
PINOLE VALLEY ROAD	PINOLE CREEK BRIDGE #6	BRIDGE WEST OF SAVAGE ST	PINOLV	020	2,131	50	106,550	A	AC		50	49	100	\$670,674	10,117	MILL AND THICK OVERLAY
SAN PABLO AVENUE	OAK RIDGE RD	BRIDGE (HERCULES CL)	SANPAB	055	2,205	60	132,300	A	AC		50	49	100	\$832,755	10,108	MILL AND THICK OVERLAY
											Treatment Total		\$1,503,429			
ALAMO STREET	ESTATES AVE	100 FT. EAST OF HIGUERA AVE	ALAMO	010	968	32	30,976	R	AC		21	19	100	\$380,205	3,196	RECONSTRUCT STRUCTURE (AC)
MARLESTA ROAD	APPIAN WAY	CUL DE SAC	MARLES	050	808	36	29,088	C	AC		0	0	100	\$421,946	3,387	RECONSTRUCT STRUCTURE (AC)
NEVA COURT	PINOLE VALLEY RD	CUL DE SAC	NEVACT	010	111	27	2,997	R	AC		26	24	100	\$36,786	3,196	RECONSTRUCT STRUCTURE (AC)
SARAH DRIVE	LYNN DR	HOUSE #1980	SARADR	020	2,269	38	86,222	C	AC		15	11	100	\$1,250,722	3,387	RECONSTRUCT STRUCTURE (AC)
SARAH DRIVE	HOUSE #1980	SHEA DR	SARADR	030A	1,009	24	24,216	C	AC		19	15	100	\$351,274	3,387	RECONSTRUCT STRUCTURE (AC)
SHEA DRIVE	PINOLE VALLEY RD	SARAH DR	SHEADR	010	2,579	35	90,265	C	AC		22	18	100	\$1,309,370	3,387	RECONSTRUCT STRUCTURE (AC)
TARA HILLS DRIVE	CITY LIMITS(HOUSE #885)	APPIAN WAY	TARAHI	010	3,214	62	199,268	C	AC		26	22	100	\$2,890,549	3,387	RECONSTRUCT STRUCTURE (AC)
WRIGHT AVENUE	PINOLE VALLEY RD	VICTOR ST	WRIGHT	010	2,200	38	83,600	C	AC		22	18	100	\$1,212,688	3,387	RECONSTRUCT STRUCTURE (AC)
											Treatment Total		\$7,853,540			
ALICE WAY	HENRY AVE	HENRY AVE	ALICE	010	2,171	31	67,301	R	AC		51	49	100	\$346,601	7,260	THICK AC OVERLAY(2.5 INCHES)

Scenarios - Sections Selected for Treatment

Interest: 4.70%

Inflation: 3.00%

Printed: 5/2/2022

Scenario: #PTAP 22 - S4 - Average Needs

Year: 2023

											Treatment					
Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	PCI Before	PCI After	Cost	Rating	Treatment
DOIDGE AVENUE	WRIGHT AVE	MOORE CT	DOIDGE	010	1,366	35	47,810	R	AC		50	48	100	\$246,222	7,385	THICK AC OVERLAY(2.5 INCHES)
FARIA COURT	FARIA AVE	CUL DE SAC	FARICT	010	104	61	6,344	R	AC		50	48	100	\$32,672	7,324	THICK AC OVERLAY(2.5 INCHES)
HERMOSA COURT	ESTATES AVE	CUL DE SAC	HERMCT	010	141	27	3,807	R	AC		51	49	100	\$19,607	7,307	THICK AC OVERLAY(2.5 INCHES)
MICHAEL DRIVE	APPIAN WAY	CUL DE SAC	MICHAE	010	636	32	20,352	R	AC		51	49	100	\$104,813	7,305	THICK AC OVERLAY(2.5 INCHES)
OWENS COURT	SHEA DR	CUL DE SAC	OWENS	010	500	32	16,000	R	AC		50	48	100	\$82,400	7,368	THICK AC OVERLAY(2.5 INCHES)
SANDRA COURT	REBECCA DR	CUL DE SAC	SANDRA	010	288	26	7,488	R	AC		51	49	100	\$38,564	7,315	THICK AC OVERLAY(2.5 INCHES)
TAMALPAIS DRIVE	SIMAS AVE	MENDOCINO DR	TAMALP	010	2,281	36	82,116	R	AC		51	49	100	\$422,898	7,254	THICK AC OVERLAY(2.5 INCHES)
											Treatment Total			\$1,293,777		
Year 2023 Area Total								1,618,201		Year 2023 Total			\$11,015,633			

Year: 2024

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
ARROYO AVENUE	MADERA ST	VICTOR ST	ARROYO	010	566	32	18,112	R	AC		62	70	79	\$55,511	3,574	RUBBER CAPE SEAL
BANTRY ROAD	O'CONNOR RD	HANLEY DR	BANTRY	010	724	33	23,892	R	AC		61	69	78	\$73,225	3,718	RUBBER CAPE SEAL
CARLOTTA CIRCLE	GATELY DRIVE	GATELY DRIVE	CAROLO	431	1,403	33	46,299	R	AC		71	69	78	\$141,899	4,357	RUBBER CAPE SEAL
EMMA DRIVE	ALICE WAY	HENRY AVE	EMMADR	010	1,737	31	53,847	R	AC		61	69	78	\$165,032	3,717	RUBBER CAPE SEAL
JOHANNA COURT	PINOLE VALLEY RD	CUL DE SAC	JOHANN	010	242	27	6,534	R	AC		62	70	79	\$20,026	3,493	RUBBER CAPE SEAL
MONTE VERDE DRIVE	PINOLE VALLEY RD	ALHAMBRA WAY	MONTEV	010	1,126	36	40,536	R	AC		62	70	79	\$124,236	3,714	RUBBER CAPE SEAL
PINOLE VALLEY ROAD	SIMAS AVE	GRANADA CT	PINOLV	045	1,929	61	117,669	A	AC/AC		71	68	78	\$360,635	7,263	RUBBER CAPE SEAL
PINOLE VALLEY ROAD	GRANADA CT	ESTATES AVE	PINOLV	050	2,502	61	152,622	A	AC/AC		71	68	78	\$467,760	7,263	RUBBER CAPE SEAL
											Treatment Total		\$1,408,324			
SAN PABLO AVENUE	PINOLE SHORES DR	SUNNYVIEW DR	SANPAB	030	1,506	72	108,432	A	AC/AC		77	77	85	\$51,127	37,644	SLURRY SEAL
SAN PABLO AVENUE	SUNNYVIEW DR	APPIAN WAY	SANPAB	040	1,892	72	136,224	A	AC/AC		78	78	86	\$64,232	38,398	SLURRY SEAL
SIMAS AVENUE	PINOLE VALLEY RD	DIABLO CT	SIMAS	010	1,746	38	66,348	C	AC/AC		82	80	88	\$31,284	39,165	SLURRY SEAL
SIMAS AVENUE	APPALOOSA TR	PINOLE VALLEY RD	SIMAS	020	2,111	36	75,996	C	AC/AC		82	80	88	\$35,833	33,203	SLURRY SEAL
											Treatment Total		\$182,476			

Scenarios - Sections Selected for Treatment

Interest: 4.70% Inflation: 3.00% Printed: 5/2/2022
Scenario: #PTAP 22 - S4 - Average Needs

Year: 2024

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
SAN PABLO AVENUE	APPIAN WAY	OAK RIDGE RD	SANPAB	050	1,706	66	112,596	A	AC		54	50	100	\$729,992	9,787	MILL AND THICK OVERLAY
											Treatment Total		\$729,992			
ALBERDAN COURT	ALBERDAN CIR	CUL DE SAC	ALBECT	010	211	36	7,596	R	AC		15	9	100	\$96,032	3,103	RECONSTRUCT STRUCTURE (AC)
ALBERDAN CIRCLE	SHAWN DR	SHAWN DR	ALBERC	010	2,001	36	72,036	R	AC		29	24	100	\$910,708	3,103	RECONSTRUCT STRUCTURE (AC)
APPALOOSA TRAIL	SIMAS AVE	BUCKSKIN RD	APPATR	010	222	52	11,544	R	AC		27	22	100	\$145,944	3,103	RECONSTRUCT STRUCTURE (AC)
APPIAN WAY	SOUTH CITY LIMITS	MICHAEL DR	APPIAN	010	1,386	54	74,844	A	AC		30	23	100	\$1,118,245	4,167	RECONSTRUCT STRUCTURE (AC)
AVIS WAY	SHEA DR	HOUSE #3130	AVISWY	010	500	32	16,000	R	AC		28	23	100	\$202,279	3,103	RECONSTRUCT STRUCTURE (AC)
BARKLEY COURT	KILDARE WAY	CUL DE SAC	BARKLE	010	482	36	17,352	R	AC		14	8	100	\$219,371	3,103	RECONSTRUCT STRUCTURE (AC)
BELMONT WAY	SAN PABLO	END	BELMON	020	228	28	6,384	R	AC		26	21	100	\$80,710	3,103	RECONSTRUCT STRUCTURE (AC)
BRANDT COURT	PINOLE VALLEY RD	CUL DE SAC	BRANDT	010	244	34	8,296	R	AC		0	0	100	\$104,882	3,103	RECONSTRUCT STRUCTURE (AC)
BRAZIL COURT	WRIGHT AVE	DEAD END	BRAZIL	010	485	36	17,460	R	AC		13	7	100	\$220,737	3,103	RECONSTRUCT STRUCTURE (AC)
CALAIS DRIVE	CUL DE SAC (EAST)	ORLEANS DR	CALAIS	010	915	24	21,960	R	AC		18	12	100	\$277,627	3,103	RECONSTRUCT STRUCTURE (AC)
CARMELITA WAY	RAMONA ST	DEAD END	CARMEL	010	1,372	36	49,392	R	AC		20	15	100	\$624,434	3,103	RECONSTRUCT STRUCTURE (AC)
CAROL STREET	WRIGHT AVE	REMUDA WAY	CAROL	010	1,409	36	50,724	R	AC		20	15	100	\$641,273	3,103	RECONSTRUCT STRUCTURE (AC)
CHAPPARAL COURT	TAMALPAIS DR	CUL DE SAC	CHAPPA	010	425	32	13,600	R	AC		14	8	100	\$171,937	3,103	RECONSTRUCT STRUCTURE (AC)
DALESSI DRIVE	APPIAN WAY	END	DALESS	010	400	33	13,200	R	AC		2	0	100	\$166,880	3,103	RECONSTRUCT STRUCTURE (AC)
DEL MONTE DRIVE	SAN PABLO AVE	BRIDGE	DELMON	020	525	37	19,425	R	AC		7	0	100	\$245,579	3,103	RECONSTRUCT STRUCTURE (AC)
DOLORES COURT	PINOLE VALLEY RD	CUL DE SAC	DOLORE	010	311	31	9,641	R	AC		21	16	100	\$121,886	3,103	RECONSTRUCT STRUCTURE (AC)
PINOLE VALLEY ROAD	COLLINS AVE (NORTH INT)	SIMAS AVE	PINOLV	035	760	50	38,000	A	AC/AC		30	23	100	\$567,759	4,167	RECONSTRUCT STRUCTURE (AC)
WRIGHT AVENUE	VICTOR ST	DOIDGE AVE	WRIGHT	020	2,294	38	87,172	C	AC		3	0	100	\$1,302,438	3,288	RECONSTRUCT STRUCTURE (AC)
WRIGHT AVENUE	DOIDGE AVE	DEAD END	WRIGHT	030	1,832	38	69,616	C	AC		15	5	100	\$1,040,134	3,288	RECONSTRUCT STRUCTURE (AC)
											Treatment Total		\$8,258,855			
BAY VIEW FARM ROAD	HOUSE #1059	PINON AVE	BAYVIE	020	1,352	38	51,376	R	AC		53	49	100	\$272,524	7,053	THICK AC OVERLAY(2.5 INCHES)

Scenarios - Sections Selected for Treatment

Interest: 4.70%

Inflation: 3.00%

Printed: 5/2/2022

Scenario: #PTAP 22 - S4 - Average Needs

Year: 2024

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
DEAN COURT	PONDEROSA TR	CUL DE SAC	DEANCT	010	379	36	13,644	R	AC		53	49	100	\$72,375	7,046	THICK AC OVERLAY(2.5 INCHES)
DOOLIN COURT	KILLARNEY RD	CUL DE SAC	DOOLIN	010	190	29	5,510	R	AC		52	48	100	\$29,228	7,158	THICK AC OVERLAY(2.5 INCHES)
LEROY AVENUE	LE FABVRE WY	CUL DE SAC	LEROY	010	407	28	11,396	R	AC		53	49	100	\$60,451	7,100	THICK AC OVERLAY(2.5 INCHES)
											Treatment Total			\$434,578		
Year 2024 Area Total								1,645,275		Year 2024 Total			\$11,014,225			

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
4TH AVENUE	NOB HILL AVE	SAN PABLO AVE	4THAVE	020	611	26	15,886	R	AC		62	69	78	\$50,149	3,950	RUBBER CAPE SEAL
DUTRA COURT	HAZEL ST	CUL DE SAC	DUTRA	010	189	31	5,859	R	AC		74	70	79	\$18,496	3,100	RUBBER CAPE SEAL
HANLEY COURT	MARLESTA RD	CUL DE SAC	HANLCT	010	276	30	8,280	R	AC		63	70	79	\$26,139	3,697	RUBBER CAPE SEAL
NOB HILL AVENUE	SUNNYVIEW DR	HOUSE #1100	NOBHIL	020	502	32	16,064	R	AC		62	69	78	\$50,711	3,565	RUBBER CAPE SEAL
OAK RIDGE ROAD	HENRY AVE	IGNACIO CT	OAKRID	010	472	30	14,160	C	AC		75	68	77	\$44,700	3,145	RUBBER CAPE SEAL
PALOMA STREET	ESTATES AVE	DEAD END	PALOMA	010	802	38	30,476	R	AC		62	69	78	\$96,206	4,040	RUBBER CAPE SEAL
											Treatment Total		\$286,401			
ANTONIA CIRCLE	OAK RIDGE RD	OAK RIDGE RD	ANTONI	010	994	24	23,856	R	AC		75	71	80	\$11,586	20,154	SLURRY SEAL
EBSEN COURT	SARAH DR	CUL DE SAC	EBSEN	010	213	36	7,668	R	AC/AC		79	76	84	\$3,725	24,952	SLURRY SEAL
ESTATES AVENUE	SIMAS AVE	RAMONA ST	ESTATE	010	2,330	38	88,540	C	AC		94	89	94	\$43,001	19,302	SLURRY SEAL
GERZ COURT	ESTATES AVE	CUL DE SAC	GERZCT	010	227	32	7,264	R	AC		81	77	85	\$3,528	19,527	SLURRY SEAL
HEMLEB COURT	BAYVIEW FARM RD	CUL DE SAC	HEMLEB	010	501	31	15,531	R	AC		84	80	88	\$7,543	18,385	SLURRY SEAL
MEADOW AVENUE	NOB HILL AVE	SAN PABLO AVE	MEADOW	020	927	24	22,248	R	AC		85	81	88	\$10,805	17,854	SLURRY SEAL
MENDOCINO DRIVE	SIMAS AVE	TAMALPAIS DR	MENDDR	010	696	37	25,752	R	AC		83	79	87	\$12,507	18,835	SLURRY SEAL
OAK RIDGE ROAD	IGNACIO CT	SAN PABLO AVE	OAKRID	020	1,464	27	39,528	C	AC		80	73	82	\$19,198	22,322	SLURRY SEAL
SIMAS AVENUE	DIABLO CT	APPALOOSA TR	SIMAS	015	2,628	38	99,864	C	AC/AC		82	79	87	\$48,500	34,555	SLURRY SEAL
											Treatment Total		\$160,393			
ADOBE ROAD	PAVEMENT CHANGE	CUL-DE-SAC	ADOBE	015	318	34	10,812	R	AC		91	86	87	\$36	375,372	SEAL CRACKS
ALTAMIRANO CIRCLE	FRANCISCA CT	FRANCISCA CT	ALTAMI	010	628	24	15,072	R	AC		85	83	85	\$64	642,666	SEAL CRACKS
AMEND STREET	MANN DR	CUL DE SAC	AMEND	010	973	36	35,028	R	AC		91	86	87	\$114	375,372	SEAL CRACKS
ANTONIA COURT	ANTONIA CIRCLE	CUL DE SAC	ANTOCT	010	279	33	9,207	R	AC		85	83	84	\$40	610,707	SEAL CRACKS
BAY VIEW FARM ROAD	SUNNYVIEW DR	HOUSE #1059	BAYVIE	010	333	38	12,654	R	AC		87	83	84	\$54	409,624	SEAL CRACKS

Scenarios - Sections Selected for Treatment

Interest: 4.70%

Inflation: 3.00%

Printed: 5/2/2022

Scenario: #PTAP 22 - S4 - Average Needs

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
BERNARDO COURT	OAK RIDGE RD	CUL DE SAC	BERNAR	010	228	31	7,068	R	AC		85	83	85	\$30	642,666	SEAL CRACKS
BLUE JAY CIRCLE	GALBRETH RD	END OF LOOP	BLUEJA	010	1,212	25	30,300	R	AC		89	87	88	\$94	671,000	SEAL CRACKS
BRENDA COURT	BELFAIR DR	CUL DE SAC	BRENDA	010	214	31	6,634	R	AC		91	86	87	\$22	375,465	SEAL CRACKS
BRETT COURT	PINON AVE	CUL DE SAC	BRETT	010	371	34	12,614	R	AC		91	86	87	\$44	385,037	SEAL CRACKS
CANYON DRIVE	APPIAN WAY	EL TORO WAY	CANYON	010	1,144	38	43,472	R	AC		87	85	86	\$162	668,643	SEAL CRACKS
CLARK COURT	FARIA AVE	CUL DE SAC	CLARK	010	429	32	13,728	R	AC		84	81	82	\$69	538,996	SEAL CRACKS
COLINA COURT	SAVAGE AVE	CUL DE SAC	COLINA	010	137	30	4,110	R	AC		85	82	84	\$19	621,870	SEAL CRACKS
COLLINS AVENUE	PINOLE VALLEY RD - WEST ENTRANCE	TOMAR CT	COLLIN	010A	614	32	19,648	R	AC		75	71	74	\$153	410,180	SEAL CRACKS
COLLINS AVENUE	TOMAR CT	PINOLE VALLEY RD - EAST ENTRANCE	COLLIN	010B	754	32	24,128	R	AC		75	71	74	\$187	410,180	SEAL CRACKS
DANNY COURT	BAYVIEW FARM RD	CUL DE SAC	DANNY	010	405	36	14,580	R	AC		84	82	83	\$68	577,162	SEAL CRACKS
DOWNER STREET	PINOLE VALLEY RD	HENRY AVE	DOWNER	010	1,394	37	51,578	R	AC		89	85	86	\$196	400,229	SEAL CRACKS
ENLOW COURT	PONDEROSA TR	CUL DE SAC	ENLOWC	010	245	36	8,820	R	AC		83	79	81	\$49	411,896	SEAL CRACKS
FLAMINGO COURT	GALBRETH RD	CUL DE SAC	FLAMIN	010	234	33	7,722	R	AC		90	85	86	\$29	391,419	SEAL CRACKS
FRANCISCA COURT	OAK RIDGE RD	CUL DE SAC	FRANCT	010	864	32	27,648	R	AC		86	82	83	\$128	413,633	SEAL CRACKS
FRASER COURT	FRANCIS DR	CUL DE SAC	FRASER	010	509	31	15,779	R	AC		85	81	83	\$77	414,142	SEAL CRACKS
GALBRETH ROAD	PINOLE VALLEY RD	BLUE JAY CIR	GALBRE	15A	2,026	33	66,858	R	AC		90	88	89	\$193	665,536	SEAL CRACKS
GALBRETH ROAD	BLUE JAY CIR	END OF CUL DE SAC	GALBRE	15B	608	33	20,064	R	AC		90	88	89	\$58	665,536	SEAL CRACKS
GLEN COURT	MARIONOLA WAY	CUL DE SAC	GLENCT	010	382	32	12,224	R	AC		90	85	86	\$45	391,419	SEAL CRACKS
HANLEY DRIVE	LIMERICK RD	MARLESTA RD	HANLDR	010	480	38	18,240	R	AC		84	81	83	\$89	587,083	SEAL CRACKS
HAZEL STREET	SUNNYVIEW DR	DEAD END	HAZEL	005	270	36	9,720	R	AC		87	83	84	\$42	409,512	SEAL CRACKS
HENRY AVENUE	LEWIS LN	OAK RIDGE DR	HENRY	020	1,044	38	39,672	R	AC		87	83	84	\$169	409,596	SEAL CRACKS
HENRY AVENUE	OAK RIDGE DR	PINOLE VALLEY RD	HENRY	030	1,901	38	72,238	R	AC		87	83	84	\$308	409,624	SEAL CRACKS
HENRY AVENUE	ALICE WAY	FRANCIS DR	HENRY	050	926	37	34,262	R	AC		86	82	83	\$159	413,633	SEAL CRACKS
HERMOSA STREET	LUCAS AVE	SIMAS AVE	HERMST	020	1,217	32	38,944	R	AC		87	85	86	\$147	654,484	SEAL CRACKS
HIGUERA AVENUE	RAMONA ST	ALAMO ST	HIGUER	010	379	32	12,128	R	AC		89	84	85	\$48	403,414	SEAL CRACKS
HUTCHINSON COURT	PINON AVE	CUL DE SAC	HUTCHI	010	521	34	17,714	R	AC		86	82	83	\$82	413,633	SEAL CRACKS
IGNACIO COURT	OAK RIDGE RD	CUL DE SAC	IGNACI	010	106	40	4,240	R	AC		87	83	84	\$19	409,596	SEAL CRACKS
JOHN STREET	SAN PABLO AVE	PRIVATE DRIVE	JOHNST	010	686	25	17,150	R	AC		89	84	85	\$68	403,414	SEAL CRACKS
LA CANADA COURT	SAVAGE AVE	CUL DE SAC	LACANA	010	424	32	13,568	R	AC		85	82	84	\$61	638,048	SEAL CRACKS
LA REINA STREET	HERMOSA ST	RAMONA ST	LAREIN	010	525	36	18,900	R	AC		87	83	84	\$81	409,624	SEAL CRACKS
LAUREL AVENUE	SAN PABLO AVE	PRIVATE DRIVE	LAUREL	010	586	28	16,408	R	AC/AC		84	79	81	\$92	499,751	SEAL CRACKS

Scenarios - Sections Selected for Treatment

Interest: 4.70%

Inflation: 3.00%

Printed: 5/2/2022

Scenario: #PTAP 22 - S4 - Average Needs

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
LUCAS AVENUE	ESTATES AVE	RAMONA ST	LUCAS	010	970	32	31,040	R	AC		86	82	83	\$144	413,621	SEAL CRACKS
MARLESTA ROAD	HOUSE #600	KILDARE WAY	MARLES	020	1,241	38	47,158	C	AC		90	85	86	\$174	536,317	SEAL CRACKS
MCDONALD DRIVE	MARLESTA RD	CUL DE SAC	MCDONA	010	1,844	37	68,228	R	AC		85	83	84	\$295	610,707	SEAL CRACKS
MEADOW AVENUE	MARLESTA RD	NOB HILL AVE	MEADOW	010	687	24	16,488	R	AC		89	84	85	\$65	403,414	SEAL CRACKS
MONTCLAIR COURT	SANTA BARBARA DR	CUL DE SAC	MONTCL	010	204	32	6,528	R	AC		84	81	82	\$33	538,996	SEAL CRACKS
MORAGA DRIVE	SIMAS AVE	TAMALPAIS DR	MORAGA	020	854	32	27,328	R	AC		91	86	87	\$91	382,186	SEAL CRACKS
ORLEANS DRIVE	TENNENT AVE	NORTH DEAD END	ORLEAN	020	483	24	11,592	R	AC/AC		89	86	87	\$24	1,096,038	SEAL CRACKS
PARK STREET	QUINAN AVE	TENNENT AVE	PARKST	010	235	35	8,225	R	AC		77	73	76	\$60	448,850	SEAL CRACKS
PINOLE SHORES DRIVE	DEL MONTE DR	CUL DE SAC	PINOLE	030	592	42	24,864	R	AC		87	83	84	\$106	409,596	SEAL CRACKS
PONDEROSA TRAIL	FARIA AVE	HOLIDAY CT	PONDER	020A	634	38	24,092	R	AC		85	80	82	\$122	414,585	SEAL CRACKS
PONDEROSA TRAIL	HOLIDAY CT	DEAD END SOUTH OF ALAMO ST	PONDER	020B	1,531	38	58,178	R	AC		85	80	82	\$293	414,585	SEAL CRACKS
PRIMROSE LANE	LOPES CT	CUL DE SAC	PRIMRO	020	665	32	21,280	R	AC		91	86	87	\$73	385,037	SEAL CRACKS
RAFAELA STREET	PINOLE VALLEY RD	JOHN ST	RAFAEL	010	502	28	14,056	R	AC		85	82	84	\$64	621,870	SEAL CRACKS
RIDGECREST ROAD	HOUSE #1569	TESORO CT	RIDGEC	020	1,880	37	69,560	R	AC		86	83	85	\$292	579,183	SEAL CRACKS
ROGERS WAY	NOB HILL AVE	SAN PABLO AVE	ROGERS	010	650	32	20,800	R	AC		83	80	82	\$105	593,552	SEAL CRACKS
RUFF COURT	FARIA ST	CUL DE SAC	RUFFCT	010	371	32	11,872	R	AC		84	81	83	\$58	570,451	SEAL CRACKS
SANTA BARBARA DRIVE	RAMONA ST	SILVERADO DR	SANTAB	010	843	36	30,348	R	AC		83	80	82	\$155	582,667	SEAL CRACKS
SARAH COURT	SHEA DR	CUL DE SAC	SARACT	010	756	44	33,264	R	AC/AC		89	86	87	\$69	1,096,038	SEAL CRACKS
SILVERCREST COURT	VICTOR AVE	CUL DE SAC	SILVCT	010	554	31	17,174	R	AC		87	84	85	\$68	596,012	SEAL CRACKS
SILVERCREST STREET	VICTOR AVE	DEAD END	SILVST	010	389	31	12,059	R	AC		90	85	86	\$45	391,419	SEAL CRACKS
SONOMA WAY	MORAGA DR	MENDOCINO AVE	SONOMA	010	982	32	31,424	R	AC		88	84	85	\$129	405,878	SEAL CRACKS
SUMMIT COURT	SUMMIT DR	CUL DE SAC	SUMMCT	010	118	30	3,540	R	AC		89	84	85	\$14	403,422	SEAL CRACKS
SUMMIT DRIVE	CUL DE SAC (SOUTH)	BUENA VISTA DR	SUMMDR	010	493	24	11,832	R	AC		74	70	73	\$94	414,090	SEAL CRACKS
SUMMIT DRIVE	BUENA VISTA DR	CUL DE SAC (NORTH-EAST)	SUMMDR	020	884	28	24,752	R	AC		83	78	80	\$141	411,629	SEAL CRACKS
SUNNYVIEW DRIVE	MARELSTA RD	SAN PABLO AVE	SUNVDR	010	1,108	34	37,672	R	AC		89	84	85	\$149	403,414	SEAL CRACKS
SUNNYVIEW DRIVE	SAN PABLO AVE	BAY VIEW FARM RD	SUNVDR	020A	600	38	22,800	R	AC		88	86	87	\$75	672,847	SEAL CRACKS
SUNNYVIEW DRIVE	BAY VIEW FARM RD	DEAD END AT WOY CIRCLE	SUNVDR	020B	1,197	38	45,486	R	AC		88	86	87	\$149	672,847	SEAL CRACKS
VALLEY VIEW DRIVE	FERN AVE	BUENA VISTA DR	VALLDR	010	189	28	5,292	R	AC		85	80	82	\$27	414,587	SEAL CRACKS
VICTOR STREET	WRIGHT AVE	SILVERCREST ST	VICTOR	020	1,127	36	40,572	R	AC		84	82	83	\$191	556,775	SEAL CRACKS

Scenarios - Sections Selected for Treatment

Interest: 4.70% Inflation: 3.00% Printed: 5/2/2022
Scenario: #PTAP 22 - S4 - Average Needs

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
WHIPPOORWILL COURT	GALBRETH RD	CUL DE SAC	WHIPOR	010	609	33	20,097	R	AC		86	83	85	\$85	579,183	SEAL CRACKS
WILDE COURT	KILDARE WAY	CUL DE SAC	WILDE	010	201	36	7,236	R	AC		87	83	84	\$31	409,624	SEAL CRACKS
WOODSIDE COURT	VICTOR AVE	CUL DE SAC	WOODSI	010	561	31	17,391	R	AC		87	85	86	\$67	632,663	SEAL CRACKS
Treatment Total														\$6,784		
FITGERALD DRIVE	CALTRANS RIGHT OF WAY	JOVITA LN	FITZGE	010	892	82	73,144	C	AC/AC		56	49	100	\$488,440	6,765	MILL AND THICK OVERLAY
MARLESTA ROAD	HANLEY DR	HOUSE #600	MARLES	010	750	38	28,500	C	AC		59	50	100	\$190,317	6,919	MILL AND THICK OVERLAY
PINOLE VALLEY ROAD	I-80 OFF-RAMP	HENRY AVE	PINOLV	065	1,386	60	83,160	A	AC		56	49	100	\$555,324	9,509	MILL AND THICK OVERLAY
Treatment Total														\$1,234,081		
DIABLO COURT	SIMAS AVE	CUL DE SAC	DIABCT	010	492	32	15,744	R	AC		23	14	100	\$205,014	3,013	RECONSTRUCT STRUCTURE (AC)
DOIDGE AVENUE	MOORE CT	MARCUS ST	DOIDGE	020	2,144	31	66,464	R	AC		0	0	100	\$865,472	3,013	RECONSTRUCT STRUCTURE (AC)
DOIDGE AVENUE	MARCUS ST	WRIGHT AVE	DOIDGE	030	881	35	30,835	R	AC		6	0	100	\$401,523	3,013	RECONSTRUCT STRUCTURE (AC)
DOIDGE AVENUE	WRIGHT AVE	DEAD END	DOIDGE	040	1,577	31	48,887	R	AC		26	17	100	\$636,591	3,013	RECONSTRUCT STRUCTURE (AC)
ELLERHORST STREET	TENNENT AVE	DEAD END	ELLERH	010	303	36	10,908	R	AC		5	0	100	\$142,041	3,013	RECONSTRUCT STRUCTURE (AC)
ESTATES AVENUE	RAMONA ST	PINOLE VALLEY RD	ESTATE	020	2,090	38	79,420	C	AC		34	20	100	\$1,222,214	3,193	RECONSTRUCT STRUCTURE (AC)
ESTRELLA COURT	PINOLE VALLEY RD	CUL DE SAC	ESTREL	010	174	27	4,698	R	AC		18	9	100	\$61,176	3,013	RECONSTRUCT STRUCTURE (AC)
FARIA AVENUE	ESTATES AVE	CLARK CT	FARIAV	010	500	32	16,000	R	AC		13	3	100	\$208,347	3,013	RECONSTRUCT STRUCTURE (AC)
FERNANDEZ AVENUE	PRUNE ST	PEAR ST	FERNAN	010	401	34	13,634	R	AC		2	0	100	\$177,538	3,013	RECONSTRUCT STRUCTURE (AC)
FOOTHILL AVENUE	CANYON DR	RIDGECREST RD	FOOTHI	010	827	38	31,426	R	AC		18	9	100	\$409,219	3,013	RECONSTRUCT STRUCTURE (AC)
GARRITY COURT	PONDEROSA TR	CUL DE SAC	GARRIT	010	476	36	17,136	R	AC		32	25	100	\$223,140	3,013	RECONSTRUCT STRUCTURE (AC)
GRANADA COURT	PINOLE VALLEY RD	CUL DE SAC	GRANAD	010	431	27	11,637	R	AC		15	5	100	\$151,534	3,013	RECONSTRUCT STRUCTURE (AC)
GREENFIELD CIRCLE	RIDGECREST DR	END OF LOOP	GREENF	010	1,228	25	30,700	R	AC		22	13	100	\$399,766	3,013	RECONSTRUCT STRUCTURE (AC)
HAMILTON DRIVE	DOIDGE AVE	DEAD END	HAMILT	010	329	35	11,515	R	AC		17	7	100	\$149,945	3,013	RECONSTRUCT STRUCTURE (AC)
HELENA COURT	PINOLE VALLEY RD	CUL DE SAC	HELENA	010	252	27	6,804	R	AC		17	8	100	\$88,600	3,013	RECONSTRUCT STRUCTURE (AC)
HOKE DRIVE	SHEA DR	CORTE CRUZ	HOKEDR	010	951	36	34,236	R	AC		14	4	100	\$445,810	3,013	RECONSTRUCT STRUCTURE (AC)

Scenarios - Sections Selected for Treatment

Interest: 4.70% Inflation: 3.00% Printed: 5/2/2022
Scenario: #PTAP 22 - S4 - Average Needs

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
JORDAN WAY	WRIGHT AVE	CUL DE SAC	JORDAN	010	625	36	22,500	R	AC		0	0	100	\$292,988	3,013	RECONSTRUCT STRUCTURE (AC)
JULIA COURT	PINOLE VALLEY RD	CUL DE SAC	JULIA	010	137	27	3,699	R	AC		22	13	100	\$48,168	3,013	RECONSTRUCT STRUCTURE (AC)
KILDARE WAY	SHAWN DR	TARA HILLS DR	KILDAR	010	1,289	36	46,404	R	AC		23	14	100	\$604,258	3,013	RECONSTRUCT STRUCTURE (AC)
KILDARE WAY	TARA HILLS DR	MARLESTA RD	KILDAR	020	665	36	23,940	R	AC		7	0	100	\$311,739	3,013	RECONSTRUCT STRUCTURE (AC)
SAN PABLO AVENUE	PAVEMENT TRANSITION AT DURSEY DR	BELMONT WAY	SANPAB	010	443	70	31,010	A	AC		35	25	100	\$477,221	4,046	RECONSTRUCT STRUCTURE (AC)
SARAH DRIVE	APPIAN WAY	LYNN DR	SARADR	010	168	52	8,736	C	AC		37	24	100	\$134,441	3,193	RECONSTRUCT STRUCTURE (AC)
TENNENT AVENUE	PINOLE VALLEY RD	SAN PABLO AVE	TENNAV	010	1,411	36	50,796	A	AC		34	24	100	\$781,712	4,046	RECONSTRUCT STRUCTURE (AC)
											Treatment Total			\$8,438,457		
FARIA AVENUE	CLARK CT	PONDEROSA TR	FARIAV	020	1,427	38	54,226	R	AC		55	50	100	\$296,272	6,822	THICK AC OVERLAY(2.5 INCHES)
HOLLIDAY COURT	PONDEROSA TR	CUL DE SAC	HOLLID	010	207	36	7,452	R	AC		55	50	100	\$40,716	6,839	THICK AC OVERLAY(2.5 INCHES)
LUCAS AVENUE	RAMONA ST	CUL DE SAC	LUCAS	020	175	29	5,075	R	AC		55	50	100	\$27,728	6,844	THICK AC OVERLAY(2.5 INCHES)
MONTE VISTA DRIVE	PINOLE VALLEY DR	ALHAMBRA WAY	MONTVI	010	1,403	36	50,508	R	AC		55	49	100	\$275,958	6,859	THICK AC OVERLAY(2.5 INCHES)
PINON AVENUE	BELFAIR DR	DEAD END	PINONA	020	547	38	20,786	R	AC		55	49	100	\$113,568	6,898	THICK AC OVERLAY(2.5 INCHES)
QUINAN AVENUE	SAN PABLO AVE	BUENA VISTA DR (SOUTH INT)	QUINAN	010	533	36	19,188	R	AC		54	49	100	\$104,837	6,887	THICK AC OVERLAY(2.5 INCHES)
ROBERT COURT	ALICE WAY	CUL DE SAC	ROBERT	010	211	27	5,697	R	AC		55	50	100	\$31,127	6,829	THICK AC OVERLAY(2.5 INCHES)
											Treatment Total			\$890,206		
Year 2025 Area Total								2,991,001		Year 2025 Total			\$11,016,322			

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
EAST MEADOW AVENUE	MEADOW AVE	MEADOW AVE	EMEADO	010	1,211	24	29,064	R	AC		64	70	79	\$94,501	3,831	RUBBER CAPE SEAL
KYER STREET	HERMOSA ST	ESTATES AVE	KYERST	010	491	32	15,712	R	AC		64	69	78	\$51,088	3,612	RUBBER CAPE SEAL
MARLESTA ROAD	MCDONALD DR	APPIAN WAY	MARLES	040	1,536	36	55,296	C	AC		68	68	78	\$179,794	3,100	RUBBER CAPE SEAL
NORTH RANCHO PLACE	CITY LIMITS (OFF N RANCHO RD)	CUL DE SAC	NRANCH	010	376	36	13,536	R	AC		64	70	79	\$44,012	3,884	RUBBER CAPE SEAL

Scenarios - Sections Selected for Treatment

Interest: 4.70% Inflation: 3.00% Printed: 5/2/2022
Scenario: #PTAP 22 - S4 - Average Needs

										Treatment Total			\$369,395		
ADOBE ROAD	PINOLE VALLEY RD	PAVEMENT CHANGE	ADOBE	005	621	21	13,041	R	AC	93	86	92	\$6,524	13,307	SLURRY SEAL
ALFRED DRIVE	BELFAIR DR	HAZEL ST	ALFRED	010	376	31	11,656	R	AC	85	79	87	\$5,831	18,132	SLURRY SEAL
BARRETT COURT	PONDEROSA TR	CUL DE SAC	BARRET	010	163	36	5,868	R	AC	74	70	79	\$2,936	19,584	SLURRY SEAL
DIABLO CIRCLE	SIMAS AVE	SIMAS AVE	DIABLO	010	1,081	32	34,592	R	AC	93	86	92	\$17,304	13,296	SLURRY SEAL
PONDEROSA TRAIL	FARIA AVE	FARIA AVE	PONDER	010	2,036	36	73,296	R	AC	76	72	81	\$36,665	19,557	SLURRY SEAL
RUFF AVENUE	FARIA AVE	PALOMA ST	RUFFAV	010	1,113	32	35,616	R	AC	93	86	92	\$17,817	13,294	SLURRY SEAL
TESORO COURT	RIDGECREST RD	CUL DE SAC	TESORO	010	447	32	14,304	R	AC	87	81	89	\$7,156	17,193	SLURRY SEAL
										Treatment Total			\$94,233		
2ND AVENUE	NOB HILL AVE	SAN PABLO AVE	2NDAVE	010	566	27	15,282	R	AC	47	87	88	\$18	969,239	SEAL CRACKS
4TH AVENUE	MARLESTA AVE	NOB HILL AVE	4THAVE	010	263	26	6,838	R	AC/AC	84	88	89	\$3	7,150,767	SEAL CRACKS
ALAMO STREET	100 FT. EAST OF HIGUERA AVE	PONDEROSA TR	ALAMO	020	1,086	32	34,752	R	AC	46	87	88	\$40	969,239	SEAL CRACKS
ALVAREZ AVENUE	SAN PABLO AVE	GATE	ALVARE	010	672	29	19,488	R	AC	46	87	88	\$23	969,239	SEAL CRACKS
APPALOOSA COURT	GOULARTE DR	CUL DE SAC	APPACT	010	388	30	11,640	R	AC	42	87	88	\$14	969,239	SEAL CRACKS
APPALOOSA TRAIL	BUCKSKIN RD	GOULARTE DR	APPATR	020	802	45	36,090	R	AC	40	87	88	\$42	969,239	SEAL CRACKS
APPIAN WAY	I-80 EAST ON RAMP	I-80 WEST ON RAMP	APPIAN	030	482	74	35,668	A	AC/AC	79	83	85	\$129	1,681,173	SEAL CRACKS
APPIAN WAY	I-80 WEST ON RAMP	MANN DR	APPIAN	040	1,276	76	96,976	A	AC/AC	80	84	86	\$291	1,966,440	SEAL CRACKS
APPIAN WAY	MANN DR	SAN PABLO AVE	APPIAN	050	3,276	61	199,836	A	AC/AC	80	84	86	\$600	1,966,440	SEAL CRACKS
BELDIN STREET	APPIAN WAY	CUL-DE-SAC	BELDEN	010	405	38	15,390	R	AC	47	87	88	\$18	969,239	SEAL CRACKS
BELFAIR DRIVE	BAYVIEW FARM RD	PINON AVE	BELFAI	010	1,413	31	43,803	R	AC	67	73	75	\$333	481,317	SEAL CRACKS
BETTY AVENUE	MEADOW AVE	EAST MEADOW AVE	BETTY	010	407	24	9,768	R	AC	47	87	88	\$12	969,239	SEAL CRACKS
BOX CANYON ROAD	BUCKSKIN RD	DEAD END	BOXCAN	010	295	31	9,145	R	AC	45	87	88	\$11	969,239	SEAL CRACKS
BOYLE COURT	KILKENNY WAY	CUL DE SAC	BOYLE	010	203	36	7,308	R	AC	43	87	88	\$9	969,239	SEAL CRACKS
BUENA VISTA DRIVE	HOUSE #440	END OF LOOP	BUENAV	020	788	23	18,124	R	AC/AC	92	89	89	\$3	16,694,218	SEAL CRACKS
COLUSA STREET	ESTATES AVE	LA REINA ST	COLUSA	010	2,486	36	89,496	R	AC	66	71	74	\$714	427,992	SEAL CRACKS
CORTE CRUZ COURT	HOKE DR	CUL DE SAC	CORTE	010	544	33	17,952	R	AC/AC	92	89	89	\$3	16,694,218	SEAL CRACKS
COSTA COURT	HOKE DR	CUL DE SAC	COSTA	010	421	31	13,051	R	AC	44	87	88	\$15	969,239	SEAL CRACKS
CURRAN COURT	PONDEROSA TR	CUL DE SAC	CURRAN	010	356	36	12,816	R	AC	47	87	88	\$15	969,239	SEAL CRACKS
CURRY COURT	CARLOTTA CIRCLE	CUL-DE-SAC	CURRYC	432	101	37	3,737	R	AC	73	79	81	\$22	734,822	SEAL CRACKS
DEL AROSA COURT	STOKES AVE	CUL DE SAC	DELARO	010	126	27	3,402	R	AC	17	86	87	\$12	364,347	SEAL CRACKS
DEL MONTE DRIVE	PINOLE SHORES DR	CITY LIMITS	DELMON	010	701	30	21,030	R	AC	49	87	88	\$25	969,239	SEAL CRACKS
FERN AVENUE	SAN PABLO AVE	VALLEYVIEW ST	FERNAV	010	519	28	14,532	R	AC/AC	92	89	89	\$2	16,694,218	SEAL CRACKS
GATLEY DRIVE	PINOLE SHORES DRIVE	CARLOTTA CIR	GATLEY	010	119	25	2,975	R	AC	79	81	83	\$16	402,260	SEAL CRACKS
GOULARTE DRIVE	MENDOCINO CT	APPALOOSA TR	GOULAR	010	1,212	38	46,056	R	AC	42	87	88	\$53	969,239	SEAL CRACKS
HANSEN PLACE	ROBLE AVE	CUL DE SAC	HANSEN	010	236	26	6,136	R	AC	47	87	88	\$8	969,239	SEAL CRACKS

Scenarios - Sections Selected for Treatment

Interest: 4.70% Inflation: 3.00% Printed: 5/2/2022
Scenario: #PTAP 22 - S4 - Average Needs

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
HENRY AVENUE	PINOLE VALLEY RD	ALICE WAY	HENRY	040	1,606	37	59,422	R	AC		66	71	74	\$474	428,058	SEAL CRACKS
HENRY AVENUE	FRANCIS DR	DEAD END	HENRY	060	1,437	31	44,547	R	AC		69	72	75	\$342	364,278	SEAL CRACKS
HERMOSA STREET	ESTATES AVE	LUCAS ST	HERMST	010	940	32	30,080	R	AC		65	70	73	\$248	411,582	SEAL CRACKS
HOYTT COURT	PINOLE VALLEY RD	CUL DE SAC	HOYTT	010	138	31	4,278	R	AC		39	87	88	\$5	969,239	SEAL CRACKS
JONES AVENUE	SAN PABLO AVE	GATE	JONES	010	700	19	13,300	R	AC		41	87	88	\$16	969,239	SEAL CRACKS
KELLEY COURT	MANN DR	CUL DE SAC	KELLEY	010	234	26	6,084	R	AC		73	78	80	\$36	558,095	SEAL CRACKS
KENMAR COURT	MARLESTA RD	CUL DE SAC	KENMAR	010	254	30	7,620	R	AC		66	71	74	\$61	443,367	SEAL CRACKS
LASSEN WAY	SIMAS AVE	DEAD END	LASSEN	010	704	36	25,344	R	AC		39	87	88	\$30	969,239	SEAL CRACKS
LE FEBVRE WAY	SUMMIT DR	TEMP DEAD END	LEFEBV	010	477	29	13,833	R	AC		46	87	88	\$16	969,239	SEAL CRACKS
LIMERICK ROAD	TARA HILLS DR	O'CONNER DR	LIMERI	010	1,313	34	44,642	R	AC		68	73	76	\$331	463,633	SEAL CRACKS
MADRONE AVENUE	SAN PABLO AVE	PRIVATE DRIVE	MADRON	010	141	16	2,256	R	AC		74	79	81	\$13	558,713	SEAL CRACKS
MANN DRIVE	PAVEMENT CHANGE	MCDONALD DR	MANNDR	015	1,091	37	40,367	R	AC		67	70	73	\$329	351,539	SEAL CRACKS
MARIA COURT	PINOLE VALLEY RD	CUL DE SAC	MARIAC	010	127	27	3,429	R	AC		20	86	87	\$12	364,347	SEAL CRACKS
MENDOCINO DRIVE	TAMALPAIS DR	GOULARTE DR	MENDDR	020	921	27	24,867	R	AC		48	87	88	\$29	969,239	SEAL CRACKS
PATRICK DRIVE	DEAD END SOUTH OF NOB HILL AVE	SUNNYVIEW DR	PATRIC	010	1,030	25	25,750	R	AC		66	71	74	\$205	435,346	SEAL CRACKS
PINOLE SHORES DRIVE	SAN PABLO AVE	100 SOUTH OF OVERPASS	PINOLE	010	531	65	34,515	R	AC		41	87	88	\$40	969,239	SEAL CRACKS
PINOLE SHORES DRIVE	100 SOUTH OF OVERPASS	DEL MONTE DR	PINOLE	020	917	42	38,514	R	AC		45	87	88	\$45	969,239	SEAL CRACKS
PINOLE VALLEY ROAD	CITY LIMITS EAST OF MARLIN CT	PINOLE CREEK BRIDGE #6	PINOLV	010	1,897	38	72,086	A	AC		46	85	86	\$195	1,001,607	SEAL CRACKS
PINOLE VALLEY ROAD	BRIDGE WEST OF SAVAGE ST	COLLINS AVE (NORTH INT)	PINOLV	030	2,484	39	96,876	A	AC		44	85	86	\$262	1,001,607	SEAL CRACKS
PINOLE VALLEY ROAD	ESTATES AVE	I-80 OFF-RAMP	PINOLV	055	840	60	50,400	A	AC		48	85	86	\$137	1,001,607	SEAL CRACKS
PINOLE VALLEY ROAD	HENRY AVE	TENNENT AVE	PINOLV	070	751	42	31,542	A	AC		45	85	86	\$86	1,001,607	SEAL CRACKS
PINOLE VALLEY ROAD	TENNENT AVE	SAN PABLO AVE	PINOLV	080	1,650	32	52,800	A	AC		39	85	86	\$143	1,001,607	SEAL CRACKS
PINON AVENUE	SAN PABLO AVE	BELFAIR DR	PINONA	010	1,448	38	55,024	R	AC		46	87	88	\$64	969,239	SEAL CRACKS
POQUITO COURT	CUL DE SAC S. OF CANYON DR	CUL DE SAC N. OF CANYON DR	POQUIT	010	253	34	8,602	R	AC		48	87	88	\$10	969,239	SEAL CRACKS
POULOS COURT	GOULARTE DR	CUL DE SAC	POULOS	010	322	30	9,660	R	AC		40	87	88	\$12	969,239	SEAL CRACKS
PRIMROSE LANE	PINON AVE	LOPES CT	PRIMRO	010	546	32	17,472	R	AC		48	87	88	\$21	969,239	SEAL CRACKS
RAMONA STREET	PINOLE VALLEY RD	LUCAS AVE	RAMONA	010	2,321	38	88,198	R	AC		42	87	88	\$102	969,239	SEAL CRACKS
REBECCA DRIVE	SARAH DR	MICHAEL DR	REBECC	010	1,027	32	32,864	R	AC		39	87	88	\$38	969,239	SEAL CRACKS
RISING GLEN ROAD	MARLESTA RD	CUL DE SAC	RISING	010	897	32	28,704	R	AC		69	74	77	\$205	482,462	SEAL CRACKS
ROBLE AVENUE	SAN PABLO AVE	ENCINA AVE	ROBLE	010	251	28	7,028	R	AC/AC		84	88	89	\$3	7,275,110	SEAL CRACKS

Scenarios - Sections Selected for Treatment

Interest: 4.70% Inflation: 3.00% Printed: 5/2/2022
Scenario: #PTAP 22 - S4 - Average Needs

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
ROBLE AVENUE	ENCINA AVE	PINON AVE	ROBLE	020	420	29	12,180	R	AC		47	87	88	\$14	969,239	SEAL CRACKS
SAN PABLO AVENUE	CITY LIMITS AT CHURCH	PAVEMENT TRANSITION AT DURSEY DR	SANPAB	005	440	70	30,800	A	AC		22	84	86	\$122	596,121	SEAL CRACKS
SAN PABLO AVENUE	BELMONT WAY	PINOLE SHORES DR	SANPAB	020	1,813	58	105,154	A	AC		47	85	86	\$284	1,001,607	SEAL CRACKS
SARITA COURT	PINOLE VALLEY RD	CUL DE SAC	SARITA	371	106	27	2,862	R	AC		40	87	88	\$4	969,239	SEAL CRACKS
SAVAGE AVENUE	SIMAS AVE	PINOLE VALLEY RD	SAVAGE	015	2,425	38	92,150	R	AC		67	73	75	\$700	480,871	SEAL CRACKS
SEVILLE COURT	MONTE VERDE DRIVE	CUL DE SAC	SEVILL	010	569	32	18,208	R	AC		46	87	88	\$21	969,239	SEAL CRACKS
SILVERADO DRIVE	SIMAS AVE	PRIVATE DRIVE	SILVAD	010	1,524	38	57,912	R	AC		46	87	88	\$67	969,239	SEAL CRACKS
STOKES AVENUE	DOIDGE AVE	MOORE CT	STOKES	010	1,074	32	34,368	R	AC		47	87	88	\$40	969,239	SEAL CRACKS
SUNNYVIEW COURT	MARLESTA DR	CUL DE SAC	SUNVCT	010	261	25	6,525	R	AC/AC		84	88	89	\$3	7,150,767	SEAL CRACKS
TENNENT AVENUE	SAN PABLO AVE	LA SALLE DR	TENNAV	020	1,368	36	49,248	A	AC		23	84	86	\$195	596,121	SEAL CRACKS
TENNENT AVENUE	LA SALLE DR	BRIDGE	TENNAV	030	1,576	36	56,736	A	AC		20	84	86	\$224	596,121	SEAL CRACKS
TOMAR COURT	COLLINS AVE	CUL DE SAC	TOMAR	010	107	32	3,424	R	AC		45	87	88	\$4	969,239	SEAL CRACKS
VON DOLLEN COURT	GOULARTE DR/POULOS CT	CUL DE SAC	VONDOL	010	580	30	17,400	R	AC		44	87	88	\$20	969,239	SEAL CRACKS
ZOE COURT	ORLEANS DR	CUL DE SAC	ZOECT	010	271	27	7,317	R	AC		44	87	88	\$9	969,239	SEAL CRACKS
											Treatment Total			\$7,648		
MARLESTA ROAD	KILDARE WAY	MCDONALD DR	MARLES	030	1,700	36	61,200	C	AC		62	49	100	\$420,941	6,724	MILL AND THICK OVERLAY
											Treatment Total			\$420,941		
AVIS WAY	HOUSE #3130	CUL DE SAC	AVISWY	020	295	32	9,440	R	AC		34	24	100	\$126,613	2,925	RECONSTRUCT STRUCTURE (AC)
CANYON DRIVE	EL TORO WAY	FOOTHILL AVE	CANYON	020	1,176	38	44,688	R	AC		34	24	100	\$599,370	2,925	RECONSTRUCT STRUCTURE (AC)
DUNCAN ROAD	SARAH DR	DEAD END	DUNCAN	010	412	38	15,656	R	AC		35	24	100	\$209,984	2,925	RECONSTRUCT STRUCTURE (AC)
GEOFFREY COURT	SARAH DR	CUL DE SAC	GEOFFR	010	158	26	4,108	R	AC		34	23	100	\$55,098	2,925	RECONSTRUCT STRUCTURE (AC)
GOULARTE DRIVE	APPALOOSA TR	POULOS CT	GOULAR	020	892	30	26,760	R	AC		33	22	100	\$358,914	2,925	RECONSTRUCT STRUCTURE (AC)
KILRUSH COURT	KILKENY WAY	CUL DE SAC	KILRUS	010	399	36	14,364	R	AC		12	0	100	\$192,655	2,925	RECONSTRUCT STRUCTURE (AC)
KITTERY WAY	KILDARE WAY	SHAWN DR	KITTER	010	951	36	34,236	R	AC		8	0	100	\$459,184	2,925	RECONSTRUCT STRUCTURE (AC)
LA SALLE COURT	LA SALLE DR	CUL DE SAC	LASALC	010	239	24	5,736	R	AC		10	0	100	\$76,934	2,925	RECONSTRUCT STRUCTURE (AC)
LA SALLE DRIVE	TENNENT AVE	CALAIS DR	LASALL	010	367	24	8,808	R	AC		26	13	100	\$118,136	2,925	RECONSTRUCT STRUCTURE (AC)

Scenarios - Sections Selected for Treatment

Interest: 4.70% Inflation: 3.00% Printed: 5/2/2022
Scenario: #PTAP 22 - S4 - Average Needs

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
LEWIS LANE	HENRY AVE	CUL DE SAC	LEWIS	010	421	26	10,946	R	AC		17	4	100	\$146,812	2,925	RECONSTRUCT STRUCTURE (AC)
LYNN DRIVE	SARAH DR	MICHAEL DR	LYNNDR	010	827	38	31,426	R	AC		30	18	100	\$421,496	2,925	RECONSTRUCT STRUCTURE (AC)
MADERA STREET	DOIDGE AVE	WRIGHT AVE	MADERA	010	488	32	15,616	R	AC		20	7	100	\$209,447	2,925	RECONSTRUCT STRUCTURE (AC)
MANN DRIVE	APPIAN WAY	PAVEMENT CHANGE	MANNDR	005	642	37	23,754	R	AC		20	7	100	\$318,597	2,925	RECONSTRUCT STRUCTURE (AC)
MARCUS STREET	S/O DOIDGE AVE	WRIGHT AVE	MARCST	010	393	35	13,755	R	AC		30	19	100	\$184,487	2,925	RECONSTRUCT STRUCTURE (AC)
MARCUS STREET	DOIDGE AVE	CUL DE SAC	MARCST	020	1,164	35	40,740	R	AC		8	0	100	\$546,418	2,925	RECONSTRUCT STRUCTURE (AC)
MARIONOLA WAY	HOUSE #1199	MARLESTA RD	MARION	020	694	32	22,208	R	AC		10	0	100	\$297,861	2,925	RECONSTRUCT STRUCTURE (AC)
MARLIN COURT	PINOLE VALLEY RD	CUL DE SAC	MARLIN	010	239	31	7,409	R	AC		29	17	100	\$99,372	2,925	RECONSTRUCT STRUCTURE (AC)
MARTINEZ COURT	PINOLE VALLEY RD	CUL DE SAC	MARTIN	010	468	36	16,848	R	AC		19	6	100	\$225,971	2,925	RECONSTRUCT STRUCTURE (AC)
MENDOCINO COURT	GOULARTE DR	CUL DE SAC	MENDCT	010	211	30	6,330	R	AC		30	19	100	\$84,900	2,925	RECONSTRUCT STRUCTURE (AC)
MOORE COURT	DOIDGE AVE	CUL DE SAC	MOORE	010	377	32	12,064	R	AC		20	7	100	\$161,807	2,925	RECONSTRUCT STRUCTURE (AC)
NAOMI COURT	SHEA DR	CUL DE SAC	NAOMI	010	328	27	8,856	R	AC		15	1	100	\$118,780	2,925	RECONSTRUCT STRUCTURE (AC)
OLINDA COURT	PINOLE VALLEY RD	CUL DE SAC	OLINDA	010	172	27	4,644	R	AC		32	21	100	\$62,287	2,925	RECONSTRUCT STRUCTURE (AC)
ORLEANS DRIVE	CUL DE SAC (WEST)	TENNENT AVE	ORLEAN	010	1,158	25	28,950	R	AC		21	8	100	\$388,287	2,925	RECONSTRUCT STRUCTURE (AC)
PAGE COURT	KILKENNY WAY	CUL DE SAC	PAGECT	010	357	36	12,852	R	AC		23	10	100	\$172,376	2,925	RECONSTRUCT STRUCTURE (AC)
PALOS COURT	STOKES AVE	CUL DE SAC	PALOS	010	129	27	3,483	R	AC		16	2	100	\$46,716	2,925	RECONSTRUCT STRUCTURE (AC)
PEACH STREET	TENNENT AVE	DEAD END	PEACH	010	362	32	11,584	R	AC		1	0	100	\$155,369	2,925	RECONSTRUCT STRUCTURE (AC)
PEAR STREET	OAK RIDGE RD	TENNENT AVE	PEARST	010	613	32	19,616	R	AC		28	17	100	\$263,096	2,925	RECONSTRUCT STRUCTURE (AC)
PEAR STREET	TENNENT AVE	FERNANDEZ AVE	PEARST	020	218	31	6,758	R	AC		18	5	100	\$90,641	2,925	RECONSTRUCT STRUCTURE (AC)
PFEIFFER LANE	PFEIFER WAY	DEAD END	PFEIFL	010	234	21	4,914	R	AC		15	1	100	\$65,909	2,925	RECONSTRUCT STRUCTURE (AC)
PFEIFFER WAY	DOIDGE AVE	PFEIFER LANE	PFEIFW	010	838	22	18,436	R	AC		6	0	100	\$247,270	2,925	RECONSTRUCT STRUCTURE (AC)
PFEIFFER WAY	PFEIFER LANE	CUL DE SAC	PFEIFW	020	362	29	10,498	R	AC		29	18	100	\$140,803	2,925	RECONSTRUCT STRUCTURE (AC)
PINE AVENUE	SMITH AVE	DEAD END	PINEAV	010	531	26	13,806	R	AC		20	7	100	\$185,171	2,925	RECONSTRUCT STRUCTURE (AC)

Scenarios - Sections Selected for Treatment

Interest: 4.70% Inflation: 3.00% Printed: 5/2/2022
Scenario: #PTAP 22 - S4 - Average Needs

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
PLUM STREET	SCHOOL ENTRANCE	TENNENT AVE	PLUMST	010	410	36	14,760	R	AC		0	0	100	\$197,966	2,925	RECONSTRUCT STRUCTURE (AC)
PLUM STREET	TENNENT AVE	DEAD END NORTH OF FERNANDEZ AV	PLUMST	020	341	36	12,276	R	AC		9	0	100	\$164,650	2,925	RECONSTRUCT STRUCTURE (AC)
POTRERO COURT	PINOLE VALLEY RD	CUL DE SAC	POTRER	010	248	27	6,696	R	AC		35	25	100	\$89,809	2,925	RECONSTRUCT STRUCTURE (AC)
PRUNE STREET	DEAD END	TENNENT AVE	PRUNE	010	301	34	10,234	R	AC		15	1	100	\$137,262	2,925	RECONSTRUCT STRUCTURE (AC)
PRUNE STREET	TENNENT AVE	FERNANDEZ AVE	PRUNE	020	238	34	8,092	R	AC		12	0	100	\$108,533	2,925	RECONSTRUCT STRUCTURE (AC)
QUINAN AVENUE	BUENA VISTA DR (SOUTH INT)	BUENA VISTA DR QUINAN (NORTH INT)		020	258	27	6,966	R	AC		9	0	100	\$93,431	2,925	RECONSTRUCT STRUCTURE (AC)
RAILROAD AVENUE	TENNENT AVE	END	RAILAV	010	300	35	10,500	R	AC		36	25	100	\$140,830	2,925	RECONSTRUCT STRUCTURE (AC)
REMUDA WAY	CAROL ST	SIMAS AVE	REMUDA	010	932	36	33,552	R	AC		17	4	100	\$450,010	2,925	RECONSTRUCT STRUCTURE (AC)
SHADY DRAW	SIMAS AVE	DEAD END	SHADYD	010	705	38	26,790	R	AC		33	22	100	\$359,316	2,925	RECONSTRUCT STRUCTURE (AC)
SHAWN DR	CITY LIMITS	TARA HILLS DR	SHAWN	010	720	36	25,920	R	AC		3	0	100	\$347,648	2,925	RECONSTRUCT STRUCTURE (AC)
SIMAS AVENUE	DEAD END	PINOLE VALLEY RD	SIMAS	005	144	34	4,896	R	AC		6	0	100	\$65,667	2,925	RECONSTRUCT STRUCTURE (AC)
TENNENT COURT	TENNENT AVE	CUL DE SAC	TENNCT	010	158	24	3,792	R	AC		27	16	100	\$50,860	2,925	RECONSTRUCT STRUCTURE (AC)
											Treatment Total		\$9,036,743			
ALHAMBRA WAY	MORAGA DR	CUL DE SAC	ALHAMB	010	1,568	36	56,448	R	AC		56	48	100	\$317,664	6,758	THICK AC OVERLAY(2.5 INCHES)
ANNE COURT	HENRY AVE	CUL DE SAC	ANNECT	010	174	31	5,394	R	AC		56	49	100	\$30,355	6,676	THICK AC OVERLAY(2.5 INCHES)
CHARLES ST	VALLEY RD	SAN PABLO AVE	CHARLE	010	534	33	17,622	R	AC		57	49	100	\$99,169	6,673	THICK AC OVERLAY(2.5 INCHES)
DORA COURT	FRANCIS DR	CUL DE SAC	DORACT	010	406	31	12,586	R	AC		56	49	100	\$70,829	6,674	THICK AC OVERLAY(2.5 INCHES)
ENCINA AVENUE	ROBLE AVE	DEAD END	ENCINA	010	386	28	10,808	R	AC		56	49	100	\$60,823	6,673	THICK AC OVERLAY(2.5 INCHES)
HAZEL STREET	DEAD END	PINON AVE	HAZEL	015	798	36	28,728	R	AC		57	50	100	\$161,669	6,641	THICK AC OVERLAY(2.5 INCHES)
HENRY AVENUE	RIDGECREST RD	LEWIS LN	HENRY	010	266	38	10,108	R	AC		59	50	100	\$56,884	6,708	THICK AC OVERLAY(2.5 INCHES)
MORAGA DRIVE	SAVAGE AVE	SIMAS AVE	MORAGA	010	918	36	33,048	R	AC		57	50	100	\$185,980	6,618	THICK AC OVERLAY(2.5 INCHES)
VALLEY AVENUE	SAN PABLO AVE	CHARLES AVE	VALLAV	010	165	28	4,620	R	AC		56	48	100	\$26,000	6,730	THICK AC OVERLAY(2.5 INCHES)
											Treatment Total		\$1,009,373			

Scenarios - Sections Selected for Treatment

Interest: 4.70%

Inflation: 3.00%

Printed: 5/2/2022

Scenario: #PTAP 22 - S4 - Average Needs

Year 2026 Area Total	3,471,985	Year 2026 Total	\$10,938,333
Grand Total Section Area:	12,598,383	Grand Total	\$55,001,056



SECTION V

- Backup Information
 - M&R Information

SECTION V – BACKUP INFORMATION

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
2NDAVE	010	2ND AVENUE	NOB HILL AVE	SAN PABLO AVE	566	27	15,282	Residential/Local	AC		47
	Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments		
	06/01/2006	SLURRY SEAL	0	0	72	81	\$0	☐			

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
3RDAVE	010	3RD AVENUE	NOB HILL AVE	SAN PABLO AVE	585	27	15,795	Residential/Local	AC		60
	Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments		
	06/01/2006	SLURRY SEAL	0	0	77	85	\$0	☐			

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
4THAVE	010	4TH AVENUE	MARLESTA AVE	NOB HILL AVE	263	26	6,838	Residential/Local	AC/AC		85
	Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments		
	06/01/2009	THIN AC OVERLAY(1.5 INCHES)	0	0	18	100	\$0	☐			

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
4THAVE	020	4TH AVENUE	NOB HILL AVE	SAN PABLO AVE	611	26	15,886	Residential/Local	AC		62
	Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments		
	06/01/2006	SLURRY SEAL	0	0	81	89	\$0	☐			

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
5THAVE	010	5TH AVENUE	NOB HILL AVE	SAN PABLO AVE	656	26	17,056	Residential/Local	AC		86
	Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments		
	06/01/2006	SLURRY SEAL	0	0	82	89	\$0	☐			
	09/05/2019	SLURRY SEAL	17,056	0	58	69	\$0	☐	Crack seal, repair isolated base failures, slurry seal, and reinstall existing striping.		

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
ADOBE	015	ADOBE ROAD	PAVEMENT CHANGE	CUL-DE-SAC	318	34	10,812	Residential/Local	AC		92
	Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments		
	09/07/2021	SEAL CRACKS	0	0	83	84	\$0	☐			
	09/08/2021	DEEP PATCH	0	0	84	87	\$0	☐			
	09/09/2021	SLURRY SEAL	0	0	87	93	\$0	☐			
St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
ALFRED	010	ALFRED DRIVE	BELFAIR DR	HAZEL ST	376	31	11,656	Residential/Local	AC		85
	Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments		
	06/01/2007	SLURRY SEAL	0	0	81	88	\$0	☐			
St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
ALHAMB	010	ALHAMBRA WAY	MORAGA DR	CUL DE SAC	1,568	36	56,448	Residential/Local	AC		56
	Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments		
	06/01/2007	SLURRY SEAL	0	0	75	84	\$0	☐			
St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
ALICE	010	ALICE WAY	HENRY AVE	HENRY AVE	2,171	31	67,301	Residential/Local	AC		51
	Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments		
	06/01/2009	SLURRY SEAL	0	0	74	82	\$0	☐	Data entered after subsequent information recorded.		
St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
ALTAMI	010	ALTAMIRANO CIRCLE	FRANCISCA CT	FRANCISCA CT	628	24	15,072	Residential/Local	AC		86
	Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments		
	09/01/2013	SLURRY SEAL	0	0	56	68	\$0	☐	Data entered after subsequent information recorded.		
	09/07/2021	SEAL CRACKS	0	0	71	74	\$0	☐			
	09/08/2021	DEEP PATCH	0	0	74	78	\$0	☐			
	09/09/2021	SLURRY SEAL	0	0	78	86	\$0	☐			

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
AMEND	010	AMEND STREET	MANN DR	CUL DE SAC	973	36	35,028	Residential/Local	AC		92
	Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments		
	06/01/2006	SLURRY SEAL	0	0	78	86	\$0	☐			
	09/07/2021	SEAL CRACKS	0	0	83	84	\$0	☐			
	09/08/2021	DEEP PATCH	0	0	84	87	\$0	☐			
	09/09/2021	SLURRY SEAL	0	0	87	93	\$0	☐			
St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
ANNECT	010	ANNE COURT	HENRY AVE	CUL DE SAC	174	31	5,394	Residential/Local	AC		56
	Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments		
	06/01/2009	SLURRY SEAL	0	0	57	68	\$0	☐	Data entered after subsequent information recorded.		
St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
ANTOCT	010	ANTONIA COURT	ANTONIA CIRCLE	CUL DE SAC	279	33	9,207	Residential/Local	AC		86
	Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments		
	09/01/2013	SLURRY SEAL	0	0	49	63	\$0	☐	Data entered after subsequent information recorded.		
	09/07/2021	SEAL CRACKS	0	0	71	74	\$0	☐			
	09/08/2021	DEEP PATCH	0	0	74	78	\$0	☐			
	09/09/2021	SLURRY SEAL	0	0	78	86	\$0	☐			
St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
ANTONI	010	ANTONIA CIRCLE	OAK RIDGE RD	OAK RIDGE RD	994	24	23,856	Residential/Local	AC		75
	Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments		
	09/01/2013	SLURRY SEAL	0	0	61	71	\$0	☐	Data entered after subsequent information recorded.		

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
APPIAN	020	APPIAN WAY	MICHAEL DR	I-80 EAST ON RAMP	1,237	74	91,538	Arterial	AC/AC		80
	Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments		
	06/01/2007	SLURRY SEAL	0	0	39	58	\$0	☐			
	06/01/2009	THICK AC OVERLAY(2.5 INCHES)	0	0	93	100	\$0	☐			
St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
APPIAN	030	APPIAN WAY	I-80 EAST ON RAMP	I-80 WEST ON RAMP	482	74	35,668	Arterial	AC/AC		80
	Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments		
	06/01/2007	SLURRY SEAL	0	0	29	53	\$0	☐			
	06/01/2009	THICK AC OVERLAY(2.5 INCHES)	0	0	91	100	\$0	☐			
St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
APPIAN	040	APPIAN WAY	I-80 WEST ON RAMP	MANN DR	1,276	76	96,976	Arterial	AC/AC		81
	Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments		
	06/01/2009	THIN AC OVERLAY(1.5 INCHES)	0	0	48	100	\$0	☐			
St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
APPIAN	050	APPIAN WAY	MANN DR	SAN PABLO AVE	3,276	61	199,836	Arterial	AC/AC		81
	Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments		
	06/01/2009	THIN AC OVERLAY(1.5 INCHES)	0	0	53	100	\$0	☐			
St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
BARRET	010	BARRETT COURT	PONDEROSA TR	CUL DE SAC	163	36	5,868	Residential/Local	AC		74
	Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments		
	09/01/2012	SLURRY SEAL	0	0	55	66	\$0	☐	Data entered after subsequent information recorded.		
	10/01/2018	SLURRY SEAL	0	0	68	77	\$0	☐			

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
BAYVIE	010	BAY VIEW FARM ROAD	SUNNYVIEW DR	HOUSE #1059	333	38	12,654	Residential/Local	AC		88
	Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments		
	06/01/2007	SLURRY SEAL	0	0	81	88	\$0	☐			
	09/07/2021	SEAL CRACKS	0	0	75	77	\$0	☐			
	09/08/2021	DEEP PATCH	0	0	77	81	\$0	☐			
	09/09/2021	SLURRY SEAL	0	0	81	89	\$0	☐			

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
BAYVIE	020	BAY VIEW FARM ROAD	HOUSE #1059	PINON AVE	1,352	38	51,376	Residential/Local	AC		53
	Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments		
	06/01/2007	SLURRY SEAL	0	0	71	80	\$0	☐			

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
BELFAI	010	BELFAIR DRIVE	BAYVIEW FARM RD	PINON AVE	1,413	31	43,803	Residential/Local	AC		68
	Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments		
	06/01/2007	SLURRY SEAL	0	0	71	80	\$0	☐			

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
BELMON	010	BELMONT WAY	MARLESTA RD	CUL-DE-SAC	734	36	26,198	Residential/Local	AC/AC		80
	Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments		
	06/01/2006	SLURRY SEAL	0	0	55	67	\$0	☒	Combined from BELMON010, BELMON020 6/25/2010		
	06/01/2009	THIN AC OVERLAY(1.5 INCHES)	0	0	52	100	\$0	☒	Data entered after subsequent information recorded. - Combined from BELMON010, BELMON020 6/25/2010		
	06/01/2009	THIN AC OVERLAY(1.5 INCHES)	0	0	73	100	\$0	☒	Combined from BELMON010, BELMON020 6/25/2010		

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
BERNAR	010	BERNARDO COURT	OAK RIDGE RD	CUL DE SAC	228	31	7,068	Residential/Local	AC		86
	Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments		
	09/01/2013	SLURRY SEAL	0	0	56	68	\$0	☐	Data entered after subsequent information recorded.		
	09/07/2021	SEAL CRACKS	0	0	71	74	\$0	☐			
	09/08/2021	DEEP PATCH	0	0	74	78	\$0	☐			
	09/09/2021	SLURRY SEAL	0	0	78	86	\$0	☐			

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
BETTY	010	BETTY AVENUE	MEADOW AVE	EAST MEADOW AVE	407	24	9,768	Residential/Local	AC		47
	Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments		
	06/01/2006	SLURRY SEAL	0	0	75	83	\$0	☐			

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
BLUEJA	010	BLUE JAY CIRCLE	GALBRETH RD	END OF LOOP	1,212	25	30,300	Residential/Local	AC		89
	Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments		
	09/07/2021	SEAL CRACKS	0	0	77	79	\$0	☐			
	09/08/2021	DEEP PATCH	0	0	79	82	\$0	☐			
	09/09/2021	SLURRY SEAL	0	0	82	90	\$0	☐			

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
BRENDA	010	BRENDA COURT	BELFAIR DR	CUL DE SAC	214	31	6,634	Residential/Local	AC		92
	Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments		
	06/01/2007	SLURRY SEAL	0	0	81	88	\$0	☐			
	09/07/2021	SEAL CRACKS	0	0	83	84	\$0	☐			
	09/08/2021	DEEP PATCH	0	0	84	87	\$0	☐			
	09/09/2021	SLURRY SEAL	0	0	87	93	\$0	☐			

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
BRETT	010	BRETT COURT	PINON AVE	CUL DE SAC	371	34	12,614	Residential/Local	AC		91

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
06/01/2007	SLURRY SEAL	0	0	81	89	\$0	☐	
09/07/2021	SEAL CRACKS	0	0	81	83	\$0	☐	
09/08/2021	DEEP PATCH	0	0	83	86	\$0	☐	
09/09/2021	SLURRY SEAL	0	0	86	92	\$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
BUENAV	010	BUENA VISTA DRIVE	QUINAN AVE/PARK DR	HOUSE #440	1,507	23	34,661	Residential/Local	AC/AC		66

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
06/01/2009	THICK AC OVERLAY(2.5 INCHES)	0	0	13	100	\$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
BUENAV	020	BUENA VISTA DRIVE	HOUSE #440	END OF LOOP	788	23	18,124	Residential/Local	AC/AC		93

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
06/01/2009	THICK AC OVERLAY(2.5 INCHES)	0	0	8	100	\$0	☐	
09/07/2021	SEAL CRACKS	0	0	83	84	\$0	☐	
09/08/2021	DEEP PATCH	0	0	84	87	\$0	☐	
09/09/2021	SLURRY SEAL	0	0	87	93	\$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
CALAIS	010	CALAIS DRIVE	CUL DE SAC (EAST)	ORLEANS DR	915	24	21,960	Residential/Local	AC		19

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
06/01/2007	SLURRY SEAL	0	0	79	87	\$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
CANYON	010	CANYON DRIVE	APPIAN WAY	EL TORO WAY	1,144	38	43,472	Residential/Local	AC		87
	Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments		
	09/01/2013	SLURRY SEAL	0	0	49	63	\$0	☐	Data entered after subsequent information recorded.		
	09/07/2021	SEAL CRACKS	0	0	74	76	\$0	☐			
	09/08/2021	DEEP PATCH	0	0	76	80	\$0	☐			
	09/09/2021	SLURRY SEAL	0	0	80	88	\$0	☐			
St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
CAROLO	431	CARLOTTA CIRCLE	GATELY DRIVE	GATELY DRIVE	1,403	33	46,299	Residential/Local	AC		72
	Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments		
	06/01/2007	SLURRY SEAL	0	0	78	86	\$0	☐			
St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
CHARLE	010	CHARLES ST	VALLEY RD	SAN PABLO AVE	534	33	17,622	Residential/Local	AC		57
	Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments		
	06/01/2007	SLURRY SEAL	0	0	77	85	\$0	☐			
St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
CHRIST	010	CHRISTIAN COURT	PONDEROSA TR	CUL DE SAC	272	36	9,792	Residential/Local	AC		71
	Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments		
	09/01/2012	SLURRY SEAL	0	0	34	55	\$0	☐	Data entered after subsequent information recorded.		
	10/01/2018	SLURRY SEAL	0	0	42	59	\$0	☐			

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
CLARK	010	CLARK COURT	FARIA AVE	CUL DE SAC	429	32	13,728	Residential/Local	AC		84
	Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments		
	09/01/2012	SLURRY SEAL	0	0	61	71	\$0	☐	Data entered after subsequent information recorded.		
	09/07/2021	SEAL CRACKS	0	0	69	72	\$0	☐			
	09/08/2021	DEEP PATCH	0	0	72	76	\$0	☐			
	09/09/2021	SLURRY SEAL	0	0	76	84	\$0	☐			

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
COLINA	010	COLINA COURT	SAVAGE AVE	CUL DE SAC	137	30	4,110	Residential/Local	AC		85
	Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments		
	06/01/2007	SLURRY SEAL	0	0	81	88	\$0	☐			
	09/07/2021	SEAL CRACKS	0	0	70	73	\$0	☐			
	09/08/2021	DEEP PATCH	0	0	73	77	\$0	☐			
	09/09/2021	SLURRY SEAL	0	0	77	85	\$0	☐			

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
COLLIN	010A	COLLINS AVENUE	PINOLE VALLEY RD - WEST ENTRANCE	TOMAR CT	614	32	19,648	Residential/Local	AC		75
	Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments		
	06/01/2007	SLURRY SEAL	0	0	80	88	\$0	☐	Split From COLLIN 010A 9/9/2021		
	09/07/2021	SEAL CRACKS	0	0	56	59	\$0	☐			
	09/08/2021	DEEP PATCH	0	0	59	66	\$0	☐			
	09/09/2021	SLURRY SEAL	0	0	66	75	\$0	☐			

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
COLLIN	010B	COLLINS AVENUE	TOMAR CT	PINOLE VALLEY RD - EAST ENTRANCE	754	32	24,128	Residential/Local	AC		75
	Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments		
	06/01/2007	SLURRY SEAL	0	0	80	88	\$0	☐	Split From COLLIN 010B 9/9/2021		
	09/07/2021	SEAL CRACKS	0	0	56	59	\$0	☐			
	09/08/2021	DEEP PATCH	0	0	59	66	\$0	☐			
	09/09/2021	SLURRY SEAL	0	0	66	75	\$0	☐			

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
COLUSA	010	COLUSA STREET	ESTATES AVE	LA REINA ST	2,486	36	89,496	Residential/Local	AC		66
	Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments		
	06/01/2012	SEAL CRACKS	0	0	70	73	\$0	☐			
	06/02/2012	DEEP PATCH	0	0	73	77	\$0	☐			
	06/03/2012	SLURRY SEAL	0	0	77	85	\$0	☐			
St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
CORTE	010	CORTE CRUZ COURT	HOKE DR	CUL DE SAC	544	33	17,952	Residential/Local	AC/AC		93
	Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments		
	06/01/2009	THICK AC OVERLAY(2.5 INCHES)	0	0	22	100	\$0	☐			
	09/07/2021	SEAL CRACKS	0	0	83	84	\$0	☐			
	09/08/2021	DEEP PATCH	0	0	84	87	\$0	☐			
	09/09/2021	SLURRY SEAL	0	0	87	93	\$0	☐			
St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
CRESTV	010	CRESTVIEW DRIVE	SAN PABLO AVE	END OF LOOP	2,339	31	72,509	Residential/Local	AC		87
	Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments		
	09/05/2019	SLURRY SEAL	72,509	0	80	88	\$0	☐	Crack seal, repair isolated base failures, slurry seal, and reinstall existing striping.		
St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
CUADRA	010	CUADRA COURT	TENNENT AVE	DEAD END	382	32	12,224	Residential/Local	AC		58
	Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments		
	06/01/2007	SLURRY SEAL	0	0	75	84	\$0	☐			
St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
CURRAN	010	CURRAN COURT	PONDEROSA TR	CUL DE SAC	356	36	12,816	Residential/Local	AC		47
	Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments		
	09/01/2012	SLURRY SEAL	0	0	62	72	\$0	☐	Data entered after subsequent information recorded.		

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
CURRYC	432	CURRY COURT	CARLOTTA CIRCLE	CUL-DE-SAC	101	37	3,737	Residential/Local	AC		74

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
06/01/2007	SLURRY SEAL	0	0	81	88	\$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
DANNY	010	DANNY COURT	BAYVIEW FARM RD	CUL DE SAC	405	36	14,580	Residential/Local	AC		85

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
06/01/2007	SLURRY SEAL	0	0	78	86	\$0	☐	
09/07/2021	SEAL CRACKS	0	0	70	73	\$0	☐	
09/08/2021	DEEP PATCH	0	0	73	77	\$0	☐	
09/09/2021	SLURRY SEAL	0	0	77	85	\$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
DEANCT	010	DEAN COURT	PONDEROSA TR	CUL DE SAC	379	36	13,644	Residential/Local	AC		53

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/01/2012	SLURRY SEAL	0	0	54	66	\$0	☐	Data entered after subsequent information recorded.

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
DELMON	010	DEL MONTE DRIVE	PINOLE SHORES DR	CITY LIMITS	701	30	21,030	Residential/Local	AC		49

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
06/01/2007	SLURRY SEAL	0	0	81	89	\$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
DORACT	010	DORA COURT	FRANCIS DR	CUL DE SAC	406	31	12,586	Residential/Local	AC		56

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
06/01/2009	SLURRY SEAL	0	0	58	69	\$0	☐	Data entered after subsequent information recorded.

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
DOWNER	010	DOWNER STREET	PINOLE VALLEY RD	HENRY AVE	1,394	37	51,578	Residential/Local	AC		90
	Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments		
	06/01/2009	SLURRY SEAL	0	0	70	79	\$0	☐	Data entered after subsequent information recorded.		
	09/07/2021	SEAL CRACKS	0	0	78	80	\$0	☐			
	09/08/2021	DEEP PATCH	0	0	80	83	\$0	☐			
	09/09/2021	SLURRY SEAL	0	0	83	90	\$0	☐			
St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
DUTRA	010	DUTRA COURT	HAZEL ST	CUL DE SAC	189	31	5,859	Residential/Local	AC		74
	Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments		
	06/01/2007	SLURRY SEAL	0	0	81	88	\$0	☐			
St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
EBSEN	010	EBSEN COURT	SARAH DR	CUL DE SAC	213	36	7,668	Residential/Local	AC/AC		80
	Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments		
	06/01/2009	THIN AC OVERLAY(1.5 INCHES)	0	0	10	100	\$0	☐			
St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
ELMST	020	ELM STREET	LAUREL AVE	FERN AVE	213	28	5,964	Residential/Local	AC/AC		37
	Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments		
	06/01/2009	THIN AC OVERLAY(1.5 INCHES)	0	0	10	100	\$0	☐			
St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
ELTORO	010	EL TORO WAY	CANYON DR	CUL DE SAC	739	32	23,648	Residential/Local	AC		74
	Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments		
	09/01/2013	SLURRY SEAL	0	0	73	82	\$0	☐	Data entered after subsequent information recorded.		

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
EMEADO	010	EAST MEADOW AVENUE	MEADOW AVE	MEADOW AVE	1,211	24	29,064	Residential/Local	AC		64

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
06/01/2006	SLURRY SEAL	0	0	79	87	\$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
EMMADR	010	EMMA DRIVE	ALICE WAY	HENRY AVE	1,737	31	53,847	Residential/Local	AC		61

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
06/01/2009	SLURRY SEAL	0	0	62	72	\$0	☐	Data entered after subsequent information recorded.

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
ENCINA	010	ENCINA AVENUE	ROBLE AVE	DEAD END	386	28	10,808	Residential/Local	AC		56

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
06/01/2007	SLURRY SEAL	0	0	76	84	\$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
ENLOWC	010	ENLOW COURT	PONDEROSA TR	CUL DE SAC	245	36	8,820	Residential/Local	AC		84

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/01/2012	SLURRY SEAL	0	0	54	66	\$0	☐	Data entered after subsequent information recorded.
09/07/2021	SEAL CRACKS	0	0	69	72	\$0	☐	
09/08/2021	DEEP PATCH	0	0	72	76	\$0	☐	
09/09/2021	SLURRY SEAL	0	0	76	84	\$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
FAHEY	010	FAHEY COURT	HENRY AVE	CUL DE SAC	228	31	7,068	Residential/Local	AC		57

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
06/01/2009	SLURRY SEAL	0	0	59	70	\$0	☐	Data entered after subsequent information recorded.

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
FARICT	010	FARIA COURT	FARIA AVE	CUL DE SAC	104	61	6,344	Residential/Local	AC		50

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/01/2012	SLURRY SEAL	0	0	51	64	\$0	☐	Data entered after subsequent information recorded.

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
FERNAV	010	FERN AVENUE	SAN PABLO AVE	VALLEYVIEW ST	519	28	14,532	Residential/Local	AC/AC		93

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
06/01/2009	THIN AC OVERLAY(1.5 INCHES)	0	0	50	100	\$0	☐	
09/07/2021	SEAL CRACKS	0	0	83	84	\$0	☐	
09/08/2021	DEEP PATCH	0	0	84	87	\$0	☐	
09/09/2021	SLURRY SEAL	0	0	87	93	\$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
FITZGE	010	FITGERALD DRIVE	CALTRANS RIGHT OF WAY	JOVITA LN	892	82	73,144	Collector	AC/AC		57

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
06/01/2009	THIN AC OVERLAY(1.5 INCHES)	0	0	76	100	\$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
FITZGE	020	FITGERALD DRIVE	JOVITA LN	APPIAN WAY	3,198	70	223,860	Collector	AC/AC		82

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
06/01/2009	THICK AC OVERLAY(2.5 INCHES)	0	0	37	100	\$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
FLAMIN	010	FLAMINGO COURT	GALBRETH RD	CUL DE SAC	234	33	7,722	Residential/Local	AC		90

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/07/2021	SEAL CRACKS	0	0	79	81	\$0	☐	
09/08/2021	DEEP PATCH	0	0	81	84	\$0	☐	
09/09/2021	SLURRY SEAL	0	0	84	91	\$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
FRANCI	15	FRANCIS DRIVE	CUL DE SAC	DEAD END (NORTH)	2,042	32	65,344	Residential/Local	AC		58
	Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments		
	06/01/2009	SLURRY SEAL	0	0	57	68	\$0	☐	Data entered after subsequent information recorded.		

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
FRANCT	010	FRANCISCA COURT	OAK RIDGE RD	CUL DE SAC	864	32	27,648	Residential/Local	AC		86
	Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments		
	09/01/2013	SLURRY SEAL	0	0	54	66	\$0	☐	Data entered after subsequent information recorded.		
	09/07/2021	SEAL CRACKS	0	0	73	75	\$0	☐			
	09/08/2021	DEEP PATCH	0	0	75	79	\$0	☐			
	09/09/2021	SLURRY SEAL	0	0	79	87	\$0	☐			

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
FRASER	010	FRASER COURT	FRANCIS DR	CUL DE SAC	509	31	15,779	Residential/Local	AC		86
	Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments		
	06/01/2009	SLURRY SEAL	0	0	62	72	\$0	☐	Data entered after subsequent information recorded.		
	09/07/2021	SEAL CRACKS	0	0	72	75	\$0	☐			
	09/08/2021	DEEP PATCH	0	0	74	79	\$0	☐			
	09/09/2021	SLURRY SEAL	0	0	79	86	\$0	☐			

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
GALBRE	15A	GALBRETH ROAD	PINOLE VALLEY RD	BLUE JAY CIR	2,026	33	66,858	Residential/Local	AC		90
	Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments		
	09/07/2021	SEAL CRACKS	0	0	77	79	\$0	☐	FLAGGERS		
	09/08/2021	DEEP PATCH	0	0	79	83	\$0	☐	FLAGGERS		
	09/09/2021	SLURRY SEAL	0	0	83	90	\$0	☐	FLAGGERS		

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
GALBRE	15B	GALBRETH ROAD	BLUE JAY CIR	END OF CUL DE SAC	608	33	20,064	Residential/Local	AC		90

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/07/2021	SEAL CRACKS	0	0	77	79	\$0	☐	
09/08/2021	DEEP PATCH	0	0	79	83	\$0	☐	
09/09/2021	SLURRY SEAL	0	0	83	90	\$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
GARRIT	010	GARRITY COURT	PONDEROSA TR	CUL DE SAC	476	36	17,136	Residential/Local	AC		33

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/01/2012	SLURRY SEAL	0	0	33	55	\$0	☐	Data entered after subsequent information recorded.

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
GATLEY	010	GATLEY DRIVE	PINOLE SHORES DRIVE	CARLOTTA CIR	119	25	2,975	Residential/Local	AC		79

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
06/01/2007	SLURRY SEAL	0	0	79	87	\$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
GERZCT	010	GERZ COURT	ESTATES AVE	CUL DE SAC	227	32	7,264	Residential/Local	AC		81

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
06/01/2012	SEAL CRACKS	0	0	82	84	\$0	☐	
06/02/2012	DEEP PATCH	0	0	84	87	\$0	☐	
06/03/2012	SLURRY SEAL	0	0	87	93	\$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
GLENCT	010	GLEN COURT	MARIONOLA WAY	CUL DE SAC	382	32	12,224	Residential/Local	AC		90
	Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments		
	09/01/2013	SLURRY SEAL	0	0	75	84	\$0	☐	Data entered after subsequent information recorded.		
	09/07/2021	SEAL CRACKS	0	0	79	81	\$0	☐			
	09/08/2021	DEEP PATCH	0	0	81	84	\$0	☐			
	09/09/2021	SLURRY SEAL	0	0	84	91	\$0	☐			

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
HANLDR	010	HANLEY DRIVE	LIMERICK RD	MARLESTA RD	480	38	18,240	Residential/Local	AC		84
	Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments		
	09/07/2021	SEAL CRACKS	0	0	69	72	\$0	☐			
	09/08/2021	DEEP PATCH	0	0	72	76	\$0	☐			
	09/09/2021	SLURRY SEAL	0	0	76	84	\$0	☐			

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
HANSEN	010	HANSEN PLACE	ROBLE AVE	CUL DE SAC	236	26	6,136	Residential/Local	AC		47
	Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments		
	06/01/2007	SLURRY SEAL	0	0	69	78	\$0	☐			

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
HAZEL	005	HAZEL STREET	SUNNYVIEW DR	DEAD END	270	36	9,720	Residential/Local	AC		88
	Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments		
	06/01/2007	SLURRY SEAL	0	0	78	86	\$0	☐	Split From HAZEL 005 11/26/2012		
	09/07/2021	SEAL CRACKS	0	0	75	77	\$0	☐			
	09/08/2021	DEEP PATCH	0	0	77	81	\$0	☐			
	09/09/2021	SLURRY SEAL	0	0	81	89	\$0	☐			

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
HAZEL	015	HAZEL STREET	DEAD END	PINON AVE	798	36	28,728	Residential/Local	AC		57
	Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments		
	06/01/2007	SLURRY SEAL	0	0	78	86	\$0	☐	Split From HAZEL 015 11/26/2012		
St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
HENRY	010	HENRY AVENUE	RIDGECREST RD	LEWIS LN	266	38	10,108	Residential/Local	AC		59
	Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments		
	09/07/2021	SEAL CRACKS	0	0	0	0	\$0	☐	AM/PM SPLIT W/ FLAGGERS		
	09/08/2021	DEEP PATCH	0	0	0	45	\$0	☐	AM/PM SPLIT W/ FLAGGERS		
	09/09/2021	SLURRY SEAL	0	0	45	60	\$0	☐	AM/PM SPLIT W/ FLAGGERS		
St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
HENRY	020	HENRY AVENUE	LEWIS LN	OAK RIDGE DR	1,044	38	39,672	Residential/Local	AC		88
	Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments		
	09/01/2013	SLURRY SEAL	0	0	63	73	\$0	☐	Data entered after subsequent information recorded.		
	09/07/2021	SEAL CRACKS	0	0	75	77	\$0	☐	AM/PM SPLIT W/ FLAGGERS		
	09/08/2021	DEEP PATCH	0	0	77	81	\$0	☐	AM/PM SPLIT W/ FLAGGERS		
	09/09/2021	SLURRY SEAL	0	0	81	89	\$0	☐	AM/PM SPLIT W/ FLAGGERS		
St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
HENRY	030	HENRY AVENUE	OAK RIDGE DR	PINOLE VALLEY RD	1,901	38	72,238	Residential/Local	AC		88
	Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments		
	09/01/2013	SLURRY SEAL	0	0	60	71	\$0	☐	Data entered after subsequent information recorded.		
	09/07/2021	SEAL CRACKS	0	0	75	77	\$0	☐	AM/PM SPLIT W/ FLAGGERS		
	09/08/2021	DEEP PATCH	0	0	77	81	\$0	☐	AM/PM SPLIT W/ FLAGGERS		
	09/09/2021	SLURRY SEAL	0	0	81	89	\$0	☐	AM/PM SPLIT W/ FLAGGERS		

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
HENRY	040	HENRY AVENUE	PINOLE VALLEY RD	ALICE WAY	1,606	37	59,422	Residential/Local	AC		66

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
06/01/2009	SLURRY SEAL	0	0	71	80	\$0	☐	Data entered after subsequent information recorded.

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
HENRY	050	HENRY AVENUE	ALICE WAY	FRANCIS DR	926	37	34,262	Residential/Local	AC		86

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
06/01/2009	SLURRY SEAL	0	0	72	80	\$0	☐	Data entered after subsequent information recorded.
09/07/2021	SEAL CRACKS	0	0	73	75	\$0	☐	
09/08/2021	DEEP PATCH	0	0	75	79	\$0	☐	
09/09/2021	SLURRY SEAL	0	0	79	87	\$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
HENRY	060	HENRY AVENUE	FRANCIS DR	DEAD END	1,437	31	44,547	Residential/Local	AC		69

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
06/01/2009	SLURRY SEAL	0	0	59	70	\$0	☐	Data entered after subsequent information recorded.

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
HERMCT	010	HERMOSA COURT	ESTATES AVE	CUL DE SAC	141	27	3,807	Residential/Local	AC		51

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
06/01/2012	SEAL CRACKS	0	0	64	67	\$0	☐	
06/02/2012	DEEP PATCH	0	0	67	72	\$0	☐	
06/03/2012	SLURRY SEAL	0	0	72	81	\$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
HERMST	010	HERMOSA STREET	ESTATES AVE	LUCAS ST	940	32	30,080	Residential/Local	AC		65

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
06/01/2012	SEAL CRACKS	0	0	70	73	\$0	☐	
06/02/2012	DEEP PATCH	0	0	73	77	\$0	☐	
06/03/2012	SLURRY SEAL	0	0	77	85	\$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
HERMST	020	HERMOSA STREET	LUCAS AVE	SIMAS AVE	1,217	32	38,944	Residential/Local	AC		87

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
06/01/2012	SEAL CRACKS	0	0	75	78	\$0	☐	
06/02/2012	DEEP PATCH	0	0	78	81	\$0	☐	
06/03/2012	SLURRY SEAL	0	0	81	89	\$0	☐	
09/07/2021	SEAL CRACKS	0	0	73	76	\$0	☐	
09/08/2021	DEEP PATCH	0	0	76	80	\$0	☐	
09/09/2021	SLURRY SEAL	0	0	80	88	\$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
HIGUER	010	HIGUERA AVENUE	RAMONA ST	ALAMO ST	379	32	12,128	Residential/Local	AC		89

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/01/2012	SLURRY SEAL	0	0	71	80	\$0	☐	Data entered after subsequent information recorded.
09/07/2021	SEAL CRACKS	0	0	77	79	\$0	☐	
09/08/2021	DEEP PATCH	0	0	79	83	\$0	☐	
09/09/2021	SLURRY SEAL	0	0	83	90	\$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
HILLVI	010	HILL VIEW LANE	FARIA AVE	PONDEROSA TR	1,079	36	38,844	Residential/Local	AC		70

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/01/2012	SLURRY SEAL	0	0	51	64	\$0	☐	Data entered after subsequent information recorded.
10/01/2018	SLURRY SEAL	0	0	62	72	\$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
HOKECT	010	HOKE COURT	CORTE CRUZ	CUL DE SAC	552	33	18,216	Residential/Local	AC/AC		94

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
06/01/2009	THICK AC OVERLAY(2.5 INCHES)	0	0	20	100	\$0	☐	
09/07/2021	SEAL CRACKS	0	0	85	86	\$0	☐	Data entered after subsequent information recorded.
09/08/2021	DEEP PATCH	0	0	86	89	\$0	☐	Data entered after subsequent information recorded.
09/09/2021	SLURRY SEAL	0	0	89	94	\$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
HOLLID	010	HOLLIDAY COURT	PONDEROSA TR	CUL DE SAC	207	36	7,452	Residential/Local	AC		55

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/01/2012	SLURRY SEAL	0	0	53	65	\$0	☐	Data entered after subsequent information recorded.

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
HUTCHI	010	HUTCHINSON COURT	PINON AVE	CUL DE SAC	521	34	17,714	Residential/Local	AC		86

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
06/01/2007	SLURRY SEAL	0	0	71	80	\$0	☐	
09/07/2021	SEAL CRACKS	0	0	73	75	\$0	☐	
09/08/2021	DEEP PATCH	0	0	75	79	\$0	☐	
09/09/2021	SLURRY SEAL	0	0	79	87	\$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
IGNACI	010	IGNACIO COURT	OAK RIDGE RD	CUL DE SAC	106	40	4,240	Residential/Local	AC		88

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/01/2013	SLURRY SEAL	0	0	55	67	\$0	☐	Data entered after subsequent information recorded.
09/07/2021	SEAL CRACKS	0	0	75	77	\$0	☐	
09/08/2021	DEEP PATCH	0	0	77	81	\$0	☐	
09/09/2021	SLURRY SEAL	0	0	81	89	\$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
JOHNST	010	JOHN STREET	SAN PABLO AVE	PRIVATE DRIVE	686	25	17,150	Residential/Local	AC		89
	Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments		
	09/07/2021	SEAL CRACKS	0	0	77	79	\$0	☐			
	09/08/2021	DEEP PATCH	0	0	79	83	\$0	☐			
	09/09/2021	SLURRY SEAL	0	0	83	90	\$0	☐			
St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
KELLEY	010	KELLEY COURT	MANN DR	CUL DE SAC	234	26	6,084	Residential/Local	AC		74
	Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments		
	06/01/2006	SLURRY SEAL	0	0	82	89	\$0	☐			
St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
KYERST	010	KYER STREET	HERMOSA ST	ESTATES AVE	491	32	15,712	Residential/Local	AC		64
	Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments		
	06/01/2012	SEAL CRACKS	0	0	68	71	\$0	☐			
	06/02/2012	DEEP PATCH	0	0	71	75	\$0	☐			
	06/03/2012	SLURRY SEAL	0	0	75	84	\$0	☐			
St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
LACANA	010	LA CANADA COURT	SAVAGE AVE	CUL DE SAC	424	32	13,568	Residential/Local	AC		85
	Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments		
	06/01/2007	SLURRY SEAL	0	0	70	79	\$0	☐			
	09/07/2021	SEAL CRACKS	0	0	70	73	\$0	☐			
	09/08/2021	DEEP PATCH	0	0	73	77	\$0	☐			
	09/09/2021	SLURRY SEAL	0	0	77	85	\$0	☐			

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
LAREIN	010	LA REINA STREET	HERMOSA ST	RAMONA ST	525	36	18,900	Residential/Local	AC		88
	Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments		
	06/01/2012	SEAL CRACKS	0	0	76	79	\$0	☐			
	06/02/2012	DEEP PATCH	0	0	79	82	\$0	☐			
	06/03/2012	SLURRY SEAL	0	0	82	89	\$0	☐			
	09/07/2021	SEAL CRACKS	0	0	75	77	\$0	☐			
	09/08/2021	DEEP PATCH	0	0	77	81	\$0	☐			
	09/09/2021	SLURRY SEAL	0	0	81	89	\$0	☐			
St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
LASALC	010	LA SALLE COURT	LA SALLE DR	CUL DE SAC	239	24	5,736	Residential/Local	AC		11
	Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments		
	06/01/2007	SLURRY SEAL	0	0	81	89	\$0	☐			
St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
LASALL	010	LA SALLE DRIVE	TENNENT AVE	CALAIS DR	367	24	8,808	Residential/Local	AC		27
	Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments		
	06/01/2007	SLURRY SEAL	0	0	81	88	\$0	☐			
St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
LAUREL	010	LAUREL AVENUE	SAN PABLO AVE	PRIVATE DRIVE	586	28	16,408	Residential/Local	AC/AC		84
	Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments		
	06/01/2009	THICK AC OVERLAY(2.5 INCHES)	0	0	24	100	\$0	☐			
	09/07/2021	SEAL CRACKS	0	0	69	72	\$0	☐			
	09/08/2021	DEEP PATCH	0	0	72	77	\$0	☐			
	09/09/2021	SLURRY SEAL	0	0	77	85	\$0	☐			
St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
LEFEBV	010	LE FEBVRE WAY	SUMMIT DR	TEMP DEAD END	477	29	13,833	Residential/Local	AC		46
	Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments		
	06/01/2007	SLURRY SEAL	0	0	38	57	\$0	☐			

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
LEROY	010	LEROY AVENUE	LE FABVRE WY	CUL DE SAC	407	28	11,396	Residential/Local	AC		53

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
06/01/2007	SLURRY SEAL	0	0	49	63	\$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
LOPESL	010	LOPES LANE	LOPES COURT	DEAD END	236	21	4,956	Residential/Local	AC		90

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/07/2021	SEAL CRACKS	0	0	79	81	\$0	☐	
09/08/2021	DEEP PATCH	0	0	81	84	\$0	☐	
09/09/2021	SLURRY SEAL	0	0	84	91	\$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
LUCAS	010	LUCAS AVENUE	ESTATES AVE	RAMONA ST	970	32	31,040	Residential/Local	AC		86

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
06/01/2012	SEAL CRACKS	0	0	65	68	\$0	☐	Data entered after subsequent information recorded.
06/02/2012	DEEP PATCH	0	0	68	73	\$0	☐	
06/03/2012	SLURRY SEAL	0	0	73	82	\$0	☐	
09/07/2021	SEAL CRACKS	0	0	73	75	\$0	☐	
09/08/2021	DEEP PATCH	0	0	75	79	\$0	☐	
09/09/2021	SLURRY SEAL	0	0	79	87	\$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
LUCAS	020	LUCAS AVENUE	RAMONA ST	CUL DE SAC	175	29	5,075	Residential/Local	AC		55

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
06/01/2012	SEAL CRACKS	0	0	65	68	\$0	☐	Data entered after subsequent information recorded.
06/02/2012	DEEP PATCH	0	0	68	73	\$0	☐	
06/03/2012	SLURRY SEAL	0	0	73	82	\$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
MADRON	010	MADRONE AVENUE	SAN PABLO AVE	PRIVATE DRIVE	141	16	2,256	Residential/Local	AC		75
	Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments		
	06/01/2007	SLURRY SEAL	0	0	80	88	\$0	☐			
St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
MAJORV	010	MAJOR VISTA COURT	CRESTVIEW DR	CUL DE SAC	555	31	17,205	Residential/Local	AC		87
	Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments		
	09/05/2019	SLURRY SEAL	17,205	0	81	89	\$0	☐	Crack seal, repair isolated base failures, slurry seal, and reinstall existing striping.		
St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
MANNDR	005	MANN DRIVE	APPIAN WAY	PAVEMENT CHANGE	642	37	23,754	Residential/Local	AC		21
	Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments		
	06/01/2006	SLURRY SEAL	0	0	69	78	\$0	☐	Split From MANNDR 005 6/25/2010		
St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
MANNDR	015	MANN DRIVE	PAVEMENT CHANGE	MCDONALD DR	1,091	37	40,367	Residential/Local	AC		67
	Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments		
	06/01/2006	SLURRY SEAL	0	0	69	78	\$0	☐	Split From MANNDR 015 6/25/2010		
St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
MARLES	020	MARLESTA ROAD	HOUSE #600	KILDARE WAY	1,241	38	47,158	Collector	AC		91
	Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments		
	06/01/2006	SLURRY SEAL	0	0	79	87	\$0	☐			
	09/07/2021	SEAL CRACKS	0	0	79	81	\$0	☐			
	09/08/2021	DEEP PATCH	0	0	81	85	\$0	☐			
	09/09/2021	SLURRY SEAL	0	0	85	91	\$0	☐			

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
MARLES	030	MARLESTA ROAD	KILDARE WAY	MCDONALD DR	1,700	36	61,200	Collector	AC		63
	Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments		
	06/01/2006	SLURRY SEAL	0	0	75	84	\$0	☐			
St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
MARLES	040	MARLESTA ROAD	MCDONALD DR	APPIAN WAY	1,536	36	55,296	Collector	AC		69
	Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments		
	06/01/2006	SLURRY SEAL	0	0	70	79	\$0	☐			
St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
MCDONA	010	MCDONALD DRIVE	MARLESTA RD	CUL DE SAC	1,844	37	68,228	Residential/Local	AC		86
	Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments		
	06/01/2006	SLURRY SEAL	0	0	82	89	\$0	☐			
	09/07/2021	SEAL CRACKS	0	0	71	74	\$0	☐			
	09/08/2021	DEEP PATCH	0	0	74	78	\$0	☐			
	09/09/2021	SLURRY SEAL	0	0	78	86	\$0	☐			
St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
MEADOW	010	MEADOW AVENUE	MARLESTA RD	NOB HILL AVE	687	24	16,488	Residential/Local	AC		89
	Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments		
	09/07/2021	SEAL CRACKS	0	0	77	79	\$0	☐			
	09/08/2021	DEEP PATCH	0	0	79	83	\$0	☐			
	09/09/2021	SLURRY SEAL	0	0	83	90	\$0	☐			
St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
MEENA	433	MEEHAN COURT	CARLOTTA CIRCLE	CUL-DE-SAC	129	38	4,902	Residential/Local	AC		77
	Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments		
	06/01/2007	SLURRY SEAL	0	0	80	88	\$0	☐			

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
MONTCL	010	MONTCLAIR COURT	SANTA BARBARA DR	CUL DE SAC	204	32	6,528	Residential/Local	AC		84
	Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments		
	06/01/2012	SEAL CRACKS	0	0	77	79	\$0	☐			
	06/02/2012	DEEP PATCH	0	0	79	82	\$0	☐			
	06/03/2012	SLURRY SEAL	0	0	82	90	\$0	☐			
	09/07/2021	SEAL CRACKS	0	0	69	72	\$0	☐			
	09/08/2021	DEEP PATCH	0	0	72	76	\$0	☐			
	09/09/2021	SLURRY SEAL	0	0	76	84	\$0	☐			
St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
MONTEV	010	MONTE VERDE DRIVE	PINOLE VALLEY RD	ALHAMBRA WAY	1,126	36	40,536	Residential/Local	AC		62
	Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments		
	06/01/2007	SLURRY SEAL	0	0	68	77	\$0	☐			
St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
MONTVI	010	MONTE VISTA DRIVE	PINOLE VALLEY DR	ALHAMBRA WAY	1,403	36	50,508	Residential/Local	AC		55
	Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments		
	06/01/2007	SLURRY SEAL	0	0	81	88	\$0	☐			
St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
MORAGA	010	MORAGA DRIVE	SAVAGE AVE	SIMAS AVE	918	36	33,048	Residential/Local	AC		57
	Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments		
	06/01/2007	SLURRY SEAL	0	0	69	78	\$0	☐			
St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
MORAGA	020	MORAGA DRIVE	SIMAS AVE	TAMALPAIS DR	854	32	27,328	Residential/Local	AC		92
	Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments		
	09/07/2021	SEAL CRACKS	0	0	82	83	\$0	☐			
	09/08/2021	DEEP PATCH	0	0	83	86	\$0	☐			
	09/09/2021	SLURRY SEAL	0	0	86	93	\$0	☐			

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
NOBHIL	010	NOB HILL AVENUE	MEADOW AVE	SUNNYVIEW DR	949	24	22,776	Residential/Local	AC		88
	Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments		
	06/01/2006	SLURRY SEAL	0	0	82	89	\$0	☐			
	09/05/2019	SLURRY SEAL	22,776	0	76	84	\$0	☐	Crack seal, repair isolated base failures, slurry seal, and reinstall existing striping.		

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
NOBHIL	020	NOB HILL AVENUE	SUNNYVIEW DR	HOUSE #1100	502	32	16,064	Residential/Local	AC		62
	Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments		
	06/01/2006	SLURRY SEAL	0	0	82	89	\$0	☐			

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
NOBHIL	030	NOB HILL AVENUE	HOUSE #1100	APPIAN WAY	1,353	32	43,296	Residential/Local	AC/AC		93
	Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments		
	06/01/2009	THICK AC OVERLAY(2.5 INCHES)	0	0	43	100	\$0	☐			
	09/07/2021	SEAL CRACKS	0	0	84	85	\$0	☐			
	09/08/2021	DEEP PATCH	0	0	85	88	\$0	☐			
	09/09/2021	SLURRY SEAL	0	0	88	94	\$0	☐			

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
OAKRID	010	OAK RIDGE ROAD	HENRY AVE	IGNACIO CT	472	30	14,160	Collector	AC		75
	Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments		
	09/01/2013	SLURRY SEAL	0	0	76	84	\$0	☐	Data entered after subsequent information recorded.		

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
OAKRID	020	OAK RIDGE ROAD	IGNACIO CT	SAN PABLO AVE	1,464	27	39,528	Collector	AC		80
	Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments		
	09/01/2013	SLURRY SEAL	0	0	70	79	\$0	☐	Data entered after subsequent information recorded.		

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
OCONNE	010	O CONNOR DRIVE	CITY LIMITS (HOUSE #401)	BANTRY RD	479	34	16,286	Residential/Local	AC		87
	Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments		
	09/05/2019	SLURRY SEAL	16,286	0	83	90	\$0	☐	Crack seal, repair isolated base failures, slurry seal, and reinstall existing striping.		

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
ORLEAN	010	ORLEANS DRIVE	CUL DE SAC (WEST)	TENNENT AVE	1,158	25	28,950	Residential/Local	AC		22
	Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments		
	06/01/2007	SLURRY SEAL	0	0	70	79	\$0	☐			
	10/01/2021	DEEP PATCH	0	0	17	43	\$0	☐			
	10/02/2021	SEAL CRACKS	0	0	43	47	\$0	☐			
	10/03/2021	SLURRY SEAL	0	0	47	61	\$0	☐			

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
ORLEAN	020	ORLEANS DRIVE	TENNENT AVE	NORTH DEAD END	483	24	11,592	Residential/Local	AC/AC		90
	Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments		
	06/01/2009	THIN AC OVERLAY(1.5 INCHES)	0	0	32	100	\$0	☐			
	09/07/2021	SEAL CRACKS	0	0	78	80	\$0	☐			
	09/08/2021	DEEP PATCH	0	0	80	83	\$0	☐			
	09/09/2021	SLURRY SEAL	0	0	83	90	\$0	☐			

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
PALOMA	010	PALOMA STREET	ESTATES AVE	DEAD END	802	38	30,476	Residential/Local	AC		62
	Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments		
	06/01/2012	SEAL CRACKS	0	0	58	62	\$0	☐			
	06/02/2012	DEEP PATCH	0	0	62	68	\$0	☐			
	06/03/2012	SLURRY SEAL	0	0	68	77	\$0	☐			

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
PARKST	010	PARK STREET	QUINAN AVE	TENNENT AVE	235	35	8,225	Residential/Local	AC		77
	Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments		
	06/01/2007	SLURRY SEAL	0	0	73	82	\$0	☐			
	09/07/2021	SEAL CRACKS	0	0	59	62	\$0	☐			
	09/08/2021	DEEP PATCH	0	0	62	68	\$0	☐			
	09/09/2021	SLURRY SEAL	0	0	68	77	\$0	☐			
St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
PATRIC	010	PATRICK DRIVE	DEAD END SOUTH OF SUNNYVIEW DR	NOB HILL AVE	1,030	25	25,750	Residential/Local	AC		66
	Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments		
	06/01/2006	SLURRY SEAL	0	0	82	89	\$0	☐			
St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
PINOLE	010	PINOLE SHORES DRIVE	SAN PABLO AVE	100 SOUTH OF OVERPASS	531	65	34,515	Residential/Local	AC		41
	Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments		
	06/01/2007	SLURRY SEAL	0	0	74	82	\$0	☐			
St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
PINOLE	020	PINOLE SHORES DRIVE	100 SOUTH OF OVERPASS	DEL MONTE DR	917	42	38,514	Residential/Local	AC		45
	Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments		
	06/01/2007	SLURRY SEAL	0	0	77	85	\$0	☐			
St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
PINOLE	030	PINOLE SHORES DRIVE	DEL MONTE DR	CUL DE SAC	592	42	24,864	Residential/Local	AC		88
	Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments		
	06/01/2007	SLURRY SEAL	0	0	81	89	\$0	☐			
	09/07/2021	SEAL CRACKS	0	0	75	77	\$0	☐			
	09/08/2021	DEEP PATCH	0	0	77	81	\$0	☐			
	09/09/2021	SLURRY SEAL	0	0	81	89	\$0	☐			

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
PINOLV	035	PINOLE VALLEY ROAD	COLLINS AVE (NORTH SIMAS AVE INT)		760	50	38,000	Arterial	AC/AC		31
	Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments		
	06/01/2003	2 INCH OVERLAY	0	0	55	100	\$0	☐	Data entered after subsequent information recorded. - Split From PINOLV 035 6/25/2010		

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
PINOLV	045	PINOLE VALLEY ROAD	SIMAS AVE	GRANADA CT	1,929	61	117,669	Arterial	AC/AC		71
	Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments		
	06/01/2003	2 INCH OVERLAY	0	0	55	100	\$0	☐	Data entered after subsequent information recorded. - Split From PINOLV 045 6/25/2010		

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
PINOLV	050	PINOLE VALLEY ROAD	GRANADA CT	ESTATES AVE	2,502	61	152,622	Arterial	AC/AC		71
	Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments		
	06/01/2003	2 INCH OVERLAY	0	0	49	100	\$0	☐	Data entered after subsequent information recorded.		

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
PINONA	010	PINON AVENUE	SAN PABLO AVE	BELFAIR DR	1,448	38	55,024	Residential/Local	AC		46
	Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments		
	06/01/2007	SLURRY SEAL	0	0	73	81	\$0	☐			

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
PINONA	020	PINON AVENUE	BELFAIR DR	DEAD END	547	38	20,786	Residential/Local	AC		55
	Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments		
	06/01/2007	SLURRY SEAL	0	0	80	88	\$0	☐			

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
PONDER	010	PONDEROSA TRAIL	FARIA AVE	FARIA AVE	2,036	36	73,296	Residential/Local	AC		76
	Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments		
	09/01/2012	SLURRY SEAL	0	0	57	69	\$0	☐	Data entered after subsequent information recorded.		
	10/01/2018	SLURRY SEAL	0	0	72	81	\$0	☐			
St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
PONDER	020A	PONDEROSA TRAIL	FARIA AVE	HOLIDAY CT	634	38	24,092	Residential/Local	AC		85
	Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments		
	09/01/2012	SLURRY SEAL	0	0	64	74	\$0	☐	Data entered after subsequent information recorded. - Split From PONDER 020A 9/9/2021		
	09/07/2021	SEAL CRACKS	0	0	70	73	\$0	☐			
	09/08/2021	DEEP PATCH	0	0	73	77	\$0	☐			
	09/09/2021	SLURRY SEAL	0	0	77	85	\$0	☐			
St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
PONDER	020B	PONDEROSA TRAIL	HOLIDAY CT	DEAD END SOUTH OF ALAMO ST	1,531	38	58,178	Residential/Local	AC		85
	Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments		
	09/01/2012	SLURRY SEAL	0	0	64	74	\$0	☐	Data entered after subsequent information recorded. - Split From PONDER 020B 9/9/2021		
	09/07/2021	SEAL CRACKS	0	0	70	73	\$0	☐			
	09/08/2021	DEEP PATCH	0	0	73	77	\$0	☐			
	09/09/2021	SLURRY SEAL	0	0	77	85	\$0	☐			
St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
POQUIT	010	POQUITO COURT	CUL DE SAC S. OF CANYON DR	CUL DE SAC N. OF CANYON DR	253	34	8,602	Residential/Local	AC		48
	Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments		
	09/01/2013	SLURRY SEAL	0	0	44	60	\$0	☐	Data entered after subsequent information recorded.		

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
PRIMRO	010	PRIMROSE LANE	PINON AVE	LOPES CT	546	32	17,472	Residential/Local	AC		48
	Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments		
	06/01/2007	SLURRY SEAL	0	0	52	65	\$0	☐			
St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
PRIMRO	020	PRIMROSE LANE	LOPES CT	CUL DE SAC	665	32	21,280	Residential/Local	AC		91
	Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments		
	06/01/2007	SLURRY SEAL	0	0	81	88	\$0	☐			
	09/07/2021	SEAL CRACKS	0	0	81	83	\$0	☐			
	09/08/2021	DEEP PATCH	0	0	83	86	\$0	☐			
	09/09/2021	SLURRY SEAL	0	0	86	92	\$0	☐			
St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
QUINAN	010	QUINAN AVENUE	SAN PABLO AVE	BUENA VISTA DR (SOUTH INT)	533	36	19,188	Residential/Local	AC		54
	Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments		
	06/01/2007	SLURRY SEAL	0	0	61	71	\$0	☐			
St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
RAFAEL	010	RAFAELA STREET	PINOLE VALLEY RD	JOHN ST	502	28	14,056	Residential/Local	AC		85
	Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments		
	09/07/2021	SEAL CRACKS	0	0	70	73	\$0	☐			
	09/08/2021	DEEP PATCH	0	0	73	77	\$0	☐			
	09/09/2021	SLURRY SEAL	0	0	77	85	\$0	☐			
St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
RAMEY	010	RAMEY COURT	ORLEANS DR	CUL DE SAC	121	25	3,025	Residential/Local	AC		37
	Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments		
	06/01/2007	SLURRY SEAL	0	0	40	58	\$0	☐			

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
RIDGEC	010	RIDGECREST ROAD	CANYON DR	HOUSE #1569	367	32	11,744	Residential/Local	AC		74
	Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments		
	09/01/2013	SLURRY SEAL	0	0	32	54	\$0	☐	Data entered after subsequent information recorded.		
	09/07/2021	SEAL CRACKS	0	0	55	58	\$0	☐			
	09/08/2021	DEEP PATCH	0	0	58	65	\$0	☐			
	09/09/2021	SLURRY SEAL	0	0	65	75	\$0	☐			

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
RIDGEC	020	RIDGECREST ROAD	HOUSE #1569	TESORO CT	1,880	37	69,560	Residential/Local	AC		86
	Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments		
	09/01/2013	SLURRY SEAL	0	0	57	69	\$0	☐	Data entered after subsequent information recorded.		
	09/07/2021	SEAL CRACKS	0	0	72	75	\$0	☐	FLAGGERS - AM/PM SPLIT		
	09/08/2021	DEEP PATCH	0	0	75	79	\$0	☐	FLAGGERS - AM/PM SPLIT		
	09/09/2021	SLURRY SEAL	0	0	79	87	\$0	☐	FLAGGERS - AM/PM SPLIT		

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
RISING	010	RISING GLEN ROAD	MARLESTA RD	CUL DE SAC	897	32	28,704	Residential/Local	AC		70
	Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments		
	09/01/2013	SLURRY SEAL	0	0	58	69	\$0	☐	Data entered after subsequent information recorded.		

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
ROBERT	010	ROBERT COURT	ALICE WAY	CUL DE SAC	211	27	5,697	Residential/Local	AC		55
	Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments		
	06/01/2009	SLURRY SEAL	0	0	51	64	\$0	☐	Data entered after subsequent information recorded.		

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
ROBLE	010	ROBLE AVENUE	SAN PABLO AVE	ENCINA AVE	251	28	7,028	Residential/Local	AC/AC		85
	Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments		
	06/01/2009	THICK AC OVERLAY(2.5 INCHES)	0	0	72	100	\$0	☐			

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
ROBLE	020	ROBLE AVENUE	ENCINA AVE	PINON AVE	420	29	12,180	Residential/Local	AC		47
	Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments		
	06/01/2007	SLURRY SEAL	0	0	56	67	\$0	☐			
St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
ROGERS	010	ROGERS WAY	NOB HILL AVE	SAN PABLO AVE	650	32	20,800	Residential/Local	AC		83
	Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments		
	06/01/2006	SLURRY SEAL	0	0	70	79	\$0	☐			
	09/07/2021	SEAL CRACKS	0	0	68	71	\$0	☐			
	09/08/2021	DEEP PATCH	0	0	71	75	\$0	☐			
	09/09/2021	SLURRY SEAL	0	0	75	84	\$0	☐			
St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
RUFFAV	010	RUFF AVENUE	FARIA AVE	PALOMA ST	1,113	32	35,616	Residential/Local	AC		94
	Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments		
	06/01/2012	SEAL CRACKS	0	0	54	58	\$0	☐			
	06/02/2012	DEEP PATCH	0	0	58	65	\$0	☐			
	06/03/2012	SLURRY SEAL	0	0	65	74	\$0	☐			
St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
RUFFCT	010	RUFF COURT	FARIA ST	CUL DE SAC	371	32	11,872	Residential/Local	AC		84
	Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments		
	06/01/2012	SEAL CRACKS	0	0	65	68	\$0	☐			
	06/02/2012	DEEP PATCH	0	0	68	73	\$0	☐			
	06/03/2012	SLURRY SEAL	0	0	73	82	\$0	☐			
	09/07/2021	SEAL CRACKS	0	0	69	72	\$0	☐			
	09/08/2021	DEEP PATCH	0	0	72	76	\$0	☐			
	09/09/2021	SLURRY SEAL	0	0	76	84	\$0	☐			

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
SANPAB	020	SAN PABLO AVENUE	BELMONT WAY	PINOLE SHORES DR	1,813	58	105,154	Arterial	AC		48
	Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments		
	06/01/2003	DEEP PATCH	0	0	47	57	\$0	☐	Data entered after subsequent informatio		
	06/01/2003	SLURRY SEAL	0	0	57	68	\$0	☐	Data entered after subsequent informatio		
St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
SANPAB	030	SAN PABLO AVENUE	PINOLE SHORES DR	SUNNYVIEW DR	1,506	72	108,432	Arterial	AC/AC		77
	Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments		
	06/01/2003	DEEP PATCH	0	0	63	69	\$0	☐	Data entered after subsequent information recorded.		
	06/01/2003	SLURRY SEAL	0	0	69	78	\$0	☐	Data entered after subsequent information recorded.		
	09/01/2015	AC OVERLAY	0	0	68	100	\$0	☐			
St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
SANPAB	040	SAN PABLO AVENUE	SUNNYVIEW DR	APPIAN WAY	1,892	72	136,224	Arterial	AC/AC		78
	Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments		
	06/01/2003	DEEP PATCH	0	0	61	67	\$0	☐	Data entered after subsequent information recorded.		
	06/01/2003	SLURRY SEAL	0	0	67	76	\$0	☐	Data entered after subsequent information recorded.		
	09/01/2015	AC OVERLAY	0	0	61	100	\$0	☐			
St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
SANPAB	050	SAN PABLO AVENUE	APPIAN WAY	OAK RIDGE RD	1,706	66	112,596	Arterial	AC		55
	Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments		
	06/01/2003	DEEP PATCH	0	0	66	71	\$0	☐	Data entered after subsequent information recorded.		
	06/01/2003	SLURRY SEAL	0	0	71	80	\$0	☐	Data entered after subsequent information recorded.		

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
SANTAB	010	SANTA BARBARA DRIVE	RAMONA ST	SILVERADO DR	843	36	30,348	Residential/Local	AC		83

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
06/01/2012	SEAL CRACKS	0	0	66	69	\$0	☐	
06/02/2012	DEEP PATCH	0	0	69	73	\$0	☐	
06/03/2012	SLURRY SEAL	0	0	73	82	\$0	☐	
09/07/2021	SEAL CRACKS	0	0	68	71	\$0	☐	
09/08/2021	DEEP PATCH	0	0	71	75	\$0	☐	
09/09/2021	SLURRY SEAL	0	0	75	84	\$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
SARACT	010	SARAH COURT	SHEA DR	CUL DE SAC	756	44	33,264	Residential/Local	AC/AC		90

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
06/01/2009	THICK AC OVERLAY(2.5 INCHES)	0	0	9	100	\$0	☐	Data entered after subsequent information recorded.
09/07/2021	SEAL CRACKS	0	0	78	80	\$0	☐	
09/08/2021	DEEP PATCH	0	0	80	83	\$0	☐	
09/09/2021	SLURRY SEAL	0	0	83	90	\$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
SAVAGE	015	SAVAGE AVENUE	SIMAS AVE	PINOLE VALLEY RD	2,425	38	92,150	Residential/Local	AC		68

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
06/01/2007	SLURRY SEAL	0	0	67	77	\$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
SEVILL	010	SEVILLE COURT	MONTE VERDE DRIVE	CUL DE SAC	569	32	18,208	Residential/Local	AC		46

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
06/01/2007	SLURRY SEAL	0	0	72	81	\$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
SILVCT	010	SILVERCREST COURT	VICTOR AVE	CUL DE SAC	554	31	17,174	Residential/Local	AC		87
	Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments		
	09/07/2021	SEAL CRACKS	0	0	73	76	\$0	☐			
	09/08/2021	DEEP PATCH	0	0	76	80	\$0	☐			
	09/09/2021	SLURRY SEAL	0	0	80	87	\$0	☐			
St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
SILVST	010	SILVERCREST STREET	VICTOR AVE	DEAD END	389	31	12,059	Residential/Local	AC		90
	Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments		
	09/07/2021	SEAL CRACKS	0	0	79	81	\$0	☐			
	09/08/2021	DEEP PATCH	0	0	81	84	\$0	☐			
	09/09/2021	SLURRY SEAL	0	0	84	91	\$0	☐			
St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
SIMAS	010	SIMAS AVENUE	PINOLE VALLEY RD	DIABLO CT	1,746	38	66,348	Collector	AC/AC		83
	Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments		
	06/25/2010	THIN AC OVERLAY(1.5 INCHES)	0	0	92	100	\$0	☐	Split From SIMAS 008 11/26/2012		
St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
SIMAS	015	SIMAS AVENUE	DIABLO CT	APPALOOSA TR	2,628	38	99,864	Collector	AC/AC		83
	Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments		
	06/25/2010	THIN AC OVERLAY(1.5 INCHES)	0	0	92	100	\$0	☐	Split From SIMAS 012 11/26/2012		
	09/01/2013	AC OVERLAY	0	0	24	100	\$0	☐	Data entered after subsequent information recorded.		
St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
SIMAS	020	SIMAS AVENUE	APPALOOSA TR	PINOLE VALLEY RD	2,111	36	75,996	Collector	AC/AC		83
	Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments		
	09/01/2014	AC OVERLAY	0	0	27	100	\$0	☐	Data entered after subsequent information recorded.		

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
SONOMA	010	SONOMA WAY	MORAGA DR	MENDOCINO AVE	982	32	31,424	Residential/Local	AC		88

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/07/2021	SEAL CRACKS	0	0	76	78	\$0	☐	
09/08/2021	DEEP PATCH	0	0	78	82	\$0	☐	
09/09/2021	SLURRY SEAL	0	0	82	89	\$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
SUMMCT	010	SUMMIT COURT	SUMMIT DR	CUL DE SAC	118	30	3,540	Residential/Local	AC		89

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
06/01/2007	SLURRY SEAL	0	0	81	89	\$0	☐	
09/07/2021	SEAL CRACKS	0	0	77	79	\$0	☐	
09/08/2021	DEEP PATCH	0	0	79	83	\$0	☐	
09/09/2021	SLURRY SEAL	0	0	83	90	\$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
SUMMDR	010	SUMMIT DRIVE	CUL DE SAC (SOUTH)	BUENA VISTA DR	493	24	11,832	Residential/Local	AC		75

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
06/01/2007	SLURRY SEAL	0	0	81	89	\$0	☐	
09/07/2021	SEAL CRACKS	0	0	55	59	\$0	☐	
09/08/2021	DEEP PATCH	0	0	59	65	\$0	☐	
09/09/2021	SLURRY SEAL	0	0	65	75	\$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
SUMMDR	020	SUMMIT DRIVE	BUENA VISTA DR	CUL DE SAC (NORTH-EAST)	884	28	24,752	Residential/Local	AC		83

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
06/01/2007	SLURRY SEAL	0	0	79	87	\$0	☐	
09/07/2021	SEAL CRACKS	0	0	68	71	\$0	☐	
09/08/2021	DEEP PATCH	0	0	71	75	\$0	☐	
09/09/2021	SLURRY SEAL	0	0	75	84	\$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
SUNVCT	010	SUNNYVIEW COURT	MARLESTA DR	CUL DE SAC	261	25	6,525	Residential/Local	AC/AC		85

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
06/01/2009	THIN AC OVERLAY(1.5 INCHES)	0	0	10	100	\$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
SUNVDR	010	SUNNYVIEW DRIVE	MARELSTA RD	SAN PABLO AVE	1,108	34	37,672	Residential/Local	AC		89

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
06/01/2006	SLURRY SEAL	0	0	82	89	\$0	☐	
09/07/2021	SEAL CRACKS	0	0	77	79	\$0	☐	
09/08/2021	DEEP PATCH	0	0	79	83	\$0	☐	
09/09/2021	SLURRY SEAL	0	0	83	90	\$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
SUNVDR	020A	SUNNYVIEW DRIVE	SAN PABLO AVE	BAY VIEW FARM RD	600	38	22,800	Residential/Local	AC		89

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
06/01/2007	SLURRY SEAL	0	0	80	88	\$0	☐	Split From SUNVDR 020A 9/9/2021
09/07/2021	SEAL CRACKS	0	0	75	77	\$0	☐	
09/08/2021	DEEP PATCH	0	0	77	81	\$0	☐	
09/09/2021	SLURRY SEAL	0	0	81	88	\$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
SUNVDR	020B	SUNNYVIEW DRIVE	BAY VIEW FARM RD	DEAD END AT WOY CIRCLE	1,197	38	45,486	Residential/Local	AC		89

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
06/01/2007	SLURRY SEAL	0	0	80	88	\$0	☐	Split From SUNVDR 020B 9/9/2021
09/07/2021	SEAL CRACKS	0	0	75	77	\$0	☐	FLAGGERS
09/08/2021	DEEP PATCH	0	0	77	81	\$0	☐	FLAGGERS
09/09/2021	SLURRY SEAL	0	0	81	88	\$0	☐	FLAGGERS

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
TENNAV	020	TENNENT AVENUE	SAN PABLO AVE	LA SALLE DR	1,368	36	49,248	Arterial	AC		24
	Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments		
	06/01/2007	SLURRY SEAL	0	0	54	66	\$0	☐			
St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
TENNAV	030	TENNENT AVENUE	LA SALLE DR	BRIDGE	1,576	36	56,736	Arterial	AC		21
	Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments		
	06/01/2007	SLURRY SEAL	0	0	63	74	\$0	☐			
St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
TENNCT	010	TENNENT COURT	TENNENT AVE	CUL DE SAC	158	24	3,792	Residential/Local	AC		28
	Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments		
	06/01/2007	SLURRY SEAL	0	0	72	81	\$0	☐			
St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
TESORO	010	TESORO COURT	RIDGECREST RD	CUL DE SAC	447	32	14,304	Residential/Local	AC		87
	Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments		
	09/01/2013	SLURRY SEAL	0	0	71	80	\$0	☐	Data entered after subsequent information recorded.		
St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
TOMAR	010	TOMAR COURT	COLLINS AVE	CUL DE SAC	107	32	3,424	Residential/Local	AC		45
	Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments		
	06/01/2007	SLURRY SEAL	0	0	81	88	\$0	☐			
St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
VALLAV	010	VALLEY AVENUE	SAN PABLO AVE	CHARLES AVE	165	28	4,620	Residential/Local	AC		56
	Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments		
	06/01/2007	SLURRY SEAL	0	0	79	87	\$0	☐			

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
VALLDR	010	VALLEY VIEW DRIVE	FERN AVE	BUENA VISTA DR	189	28	5,292	Residential/Local	AC		85

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/07/2021	SEAL CRACKS	0	0	71	74	\$0	☐	
09/08/2021	DEEP PATCH	0	0	74	78	\$0	☐	
09/09/2021	SLURRY SEAL	0	0	78	86	\$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
VICTOR	020	VICTOR STREET	WRIGHT AVE	SILVERCREST ST	1,127	36	40,572	Residential/Local	AC		85

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/07/2021	SEAL CRACKS	0	0	70	73	\$0	☐	FLAGGERS
09/08/2021	DEEP PATCH	0	0	73	77	\$0	☐	FLAGGERS
09/09/2021	SLURRY SEAL	0	0	77	85	\$0	☐	FLAGGERS

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
WHIPOR	010	WHIPPOORWILL COURT	GALBRETH RD	CUL DE SAC	609	33	20,097	Residential/Local	AC		86

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/07/2021	SEAL CRACKS	0	0	72	75	\$0	☐	
09/08/2021	DEEP PATCH	0	0	75	79	\$0	☐	
09/09/2021	SLURRY SEAL	0	0	79	87	\$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
WILDE	010	WILDE COURT	KILDARE WAY	CUL DE SAC	201	36	7,236	Residential/Local	AC		88

Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments
09/07/2021	SEAL CRACKS	0	0	75	77	\$0	☐	
09/08/2021	DEEP PATCH	0	0	77	81	\$0	☐	
09/09/2021	SLURRY SEAL	0	0	81	89	\$0	☐	

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
WOODSI	010	WOODSIDE COURT	VICTOR AVE	CUL DE SAC	561	31	17,391	Residential/Local	AC		87
	Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments		
	09/07/2021	SEAL CRACKS	0	0	73	76	\$0	☐			
	09/08/2021	DEEP PATCH	0	0	76	80	\$0	☐			
	09/09/2021	SLURRY SEAL	0	0	80	87	\$0	☐			

St ID	Sec ID	Street Name	Begin Location	End Location	Length	Width	Area	Functional Class	Surface Type	Area ID	Current PCI
ZOECT	010	ZOE COURT	ORLEANS DR	CUL DE SAC	271	27	7,317	Residential/Local	AC		44
	Maintenance Date	Treatment	Sq. Ft.	Thickness	PCI Prior to M&R	PCI after M&R	Cost of Maintenance	Pre-Combine?	Comments		
	06/01/2007	SLURRY SEAL	0	0	58	69	\$0	☐			



CITY COUNCIL REPORT

12C

DATE: APRIL 18, 2023

TO: MAYOR AND COUNCIL MEMBERS

FROM: HEATHER BELL, CITY CLERK
ERIC CASHER, CITY ATTORNEY
STACY SHELL, HUMAN RESOURCES DIRECTOR

SUBJECT: CITY COUNCIL SALARIES AND BENEFITS

RECOMMENDATION

Staff recommends that the City Council:

- 1) Provide direction on whether to increase the City Council member salary (which would need to be done through a Municipal Code update); and
- 2) Adopt the Elected Officials Benefits Plan.

BACKGROUND

At the September 21, 2021 Council meeting, staff received a Council member request for a future agenda item to discuss the City Council member salaries.

The Pinole Municipal Code, Chapter 2.080.010, sets the City Council members' salaries at \$562.50 per month. The last increase to Council member salaries was approved in 2016 and included a 30-year adjustment given that the Council hadn't received an increase since the enactment of the initial ordinance setting the Council salary in 1986.

In addition to salary, the City provides some fringe benefits to elected officials that are outlined in the Elected Officials Benefits Plan included below as Attachment A. Council member benefits include medical, dental, and life insurance coverage. Staff is recommending that the City implement an updated practice, consistent with current legal requirements, regarding the Health Alternative Plan. Rather than provide a cash payment to elected officials for medical in lieu, the City would deposit the same medical in lieu amount into a Deferred Compensation Plan.

REVIEW & ANALYSIS

City Council salaries are set by State statute and are based on population.¹ For cities with a population of 35,000 or less, the City Council salary is initially set at \$300 per month, and may be increased annually as set forth in the statute.² The City Council may increase Council member salaries by 5% of the last adjusted salary for each calendar year.³ This means that the salary increase cannot be compounded for the years 2017-2023. The City must adjust the salaries by only 5% for each of the past (6) six years and 5% for the current year. Any ordinance amendment may not provide for automatic increases in future years.

Since the City has not raised the Council members' salaries since 2016, the Council has the option to raise salaries up to a maximum of 5% for each year, up to a maximum of \$759.41 per month, calculated as follows:

- $5\% \times \$562.50 = \28.13
- $\$28.13 \times 7 \text{ years} = \196.91
- $\$562.50 + 196.91 = \mathbf{\$759.41 = \text{maximum City Council Salary for 2023}}$

If the Council would like to increase its salary, it would need to do so through an update to the Municipal Code. If an increase is approved, it will become effective at the commencement of a new term of office for any newly elected, or re-elected, Council member.

The City Council is responsible for authorizing the salary and benefits for all City staff and elected officials through adoption of salary and benefits plans or memoranda of understanding, for the respective employees or bargaining groups. The proposed Elected Officials Benefits Plan must be adopted by the City Council to take effect.

FISCAL IMPACT

Raising the City Council member's salary to \$759.41 per month will mean an overall increase in salaries of \$984.55 per month for all (5) Council members, for an annual increase of \$11,814.60. Council compensation is primarily funded from the General Fund.

There is no fiscal impact to adopting the Elected Official Benefits Plan.

¹ Gov. Code 36516 et seq.

² Gov. Code 36516(a)(2)(A).

³ Gov. Code 36516(a)(4).

⁴ 89 Ops. Cal. Atty. Gen. 159 (2006)

ATTACHMENT(S)

- A. Resolution – Adopting Elected Official Benefits Plan
- B. Elected Official Benefits Plan

1 Gov. Code 36516 et seq.
2 Gov. Code 36516(a)(2)(A).
3 Gov. Code 36516(a)(4).
4 89 Ops. Cal. Atty. Gen. 159 (2006)

RESOLUTION NO. 2023-XX

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PINOLE, COUNTY OF CONTRA COSTA, STATE OF CALIFORNIA, AUTHORIZING THE CITY MANAGER TO ADOPT AN ELECTED OFFICIAL BENEFITS PLAN

WHEREAS, the City provides some fringe benefits to elected officials which include medical, dental, and life insurance coverage; and

WHEREAS, staff is recommending that the City implement an updated Health Alternative Plan practice, consistent with current legal requirements, to redirect the cash in lieu of medical from a cash payment to elected officials to deposit the same cash in lieu amount into a Deferred Compensation Plan; and

WHEREAS, the City Council is responsible for authorizing the salary and benefits for all City staff and elected officials through adoption of salary and benefits plans or memoranda of understanding, for the respective employees or bargaining groups.

NOW, THEREFORE, BE IT RESOLVED, that the City Council of the City of Pinole does hereby resolve the establishment of the Elected Official Benefits Plan hereunto as attached as Exhibit A and authorize the City Manager to implement the said plan.

PASSED AND ADOPTED at a regular meeting of the Pinole City Council held on the 18th day of April 2023 by the following vote:

AYES:	COUNCILMEMBERS:
NOES:	COUNCILMEMBERS:
ABSENT:	COUNCILMEMBERS:
ABSTAIN:	COUNCILMEMBERS:

I, hereby certify that the foregoing resolution was regularly introduced, passed, and adopted on this 18th day of April 2023.

Heather Bell, CMC
City Clerk



City of Pinole Benefits Plan for Elected Officials

April _____, 2023

CITY COUNCIL & CITY TREASURER

Health Insurance	Participates in the same fashion as Management and Confidential Employees. ¹
Health Alternative	Participates in the same fashion as Management and Confidential Employees. If enrolled, payment is directed to a deferred compensation plan.
Dental Insurance	Participates in the same fashion as Management and Confidential Employees.
Vision Insurance	Participates in the same fashion as Management and Confidential Employees.
Life Insurance/AD&D	Participates in the same fashion as Management and Confidential Employees.
Deferred Compensation	Participates in the same fashion as Management and Confidential Employees.
Employee Assistance Program	Participates in the same fashion as Management and Confidential Employees.
Retirement	Not eligible for CalPERS membership.
Retiree Health Insurance	Not eligible for this program.
State Disability Insurance	Not eligible for this program.
Long/Short Term Disability	Not eligible for this program.
Section 125 Flex Spending	Not eligible for this program.
Any others not listed above	Not eligible.

¹ No City of Pinole elected official may concurrently participate in the City's retiree medical program and the health insurance or medical alternative program. Participation is limited to only one of these programs.