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CITY COUNCIL

Vincent Salimi, Mayor
Devin Murphy, Mayor Pro Tem
Anthony Tave, Council Member
Maureen Toms, Council Member
Norma Martínez-Rubin, Council Member

**PINOLE CITY COUNCIL
MEETING AGENDA**

**TUESDAY
September 6, 2022**

4:00 P.M. - SPECIAL MEETING

6:00 P.M. - REGULAR MEETING

Please note: HYBRID MEETING FORMAT

**Attend in person : PINOLE CITY COUNCIL CHAMBERS - 2131 PEAR STREET
OR**

Attend VIA ZOOM TELECONFERENCE – Details provided below

Please note: Updated COVID-19 safety protocols will be posted outside the City Council Chambers. Please review this information before entering the Council Chambers.

How to Submit Public Comments:

In Person: Attend meeting at the Pinole City Council Chambers, fill out a yellow public comment card and submit it to the City Clerk.

Via Zoom:

Members of the public may submit a live remote public comment via Zoom video conferencing. Download the Zoom mobile app from the Apple Appstore or Google Play. If you are using a desktop computer, you can test your connection to Zoom by clicking [here](#). Zoom also allows you to join the meeting by phone.

From a PC, Mac, iPad, iPhone or Android:

<https://us02web.zoom.us/j/89335000272>

Webinar ID: 893 3500 0272

By phone: +1 (669) 900-6833 or +1 (253) 215-8782 or +1 (346) 248-7799

- Speakers will be asked to provide their name and city of residence, although providing this is not required for participation.
- Each speaker will be afforded up to 3 minutes to speak (subject to modification by the Mayor)
- Speakers will be muted until their opportunity to provide public comment.

When the Mayor opens the comment period for the item you wish to speak on, please use the “raise hand” feature (or press *9 if connecting via telephone) which will alert staff that you have a comment to provide and press *6 to unmute. **To comment with your video enabled, please let the City Clerk know you would like to turn your camera on once you are called to speak.**

Written Comments: All comments received **before 3:00 pm the day of the meeting** will be posted on the City’s website on the agenda page ([Agenda Page Link](#)) and provided to the City Council prior to the meeting. **Written comments will not be read aloud during the meeting.** Email comments to comment@ci.pinole.ca.us Please indicate which item on the agenda you are commenting on in the subject line of your email.

Please note: Updated COVID-19 safety protocols will be posted outside the City Council Chambers. Please review this information before entering the Council Chambers.

OTHER WAYS TO WATCH THE MEETING

LIVE ON CHANNEL 26. They are retelecast the following Thursday at 6:00 p.m. The Community TV Channel 26 schedule is published on the city’s website at www.ci.pinole.ca.us.

VIDEO-STREAMED LIVE ON THE CITY’S WEBSITE, www.ci.pinole.ca.us, and remain archived on the site for five (5) years.

If none of these options are available to you, or you need assistance with public comment, please contact the City Clerk, Heather Bell at (510) 724-8928 or hbell@ci.pinole.ca.us .

Americans With Disabilities Act: In compliance with the Americans With Disabilities Act of 1990, if you need special assistance to participate in a City Meeting or you need a copy of the agenda, or the agenda packet in an appropriate alternative format, please contact the City Clerk’s Office at (510) 724-8928. Notification at least 48 hours prior to the meeting or time when services are needed will assist the City staff in assuring that reasonable arrangements can be made to provide accessibility to the meeting or service.

Note: Staff reports are available for inspection on the City Website at www.ci.pinole.ca.us. You may also contact the City Clerk via e-mail at hbell@ci.pinole.ca.us .

Ralph M. Brown Act. Gov. Code § 54950. In enacting this chapter, the Legislature finds and declares that the public commissions, boards and councils and the other public agencies in this State exist to aid in the conduct of the people's business. It is the intent of the law that their actions be taken openly and that their deliberations be conducted openly. The people of this State do not yield their sovereignty to the agencies, which serve them. The people, in delegating authority, do not give their public servants the right to decide what is good for the people to know and what is not good for them to know. The people insist on remaining informed so that they may retain control over the instruments they have created.

**PINOLE CITY COUNCIL
SPECIAL MEETING
AT 4:00 PM
OF THE PINOLE CITY COUNCIL
SEPTEMBER 6, 2022**

1. CALL TO ORDER & PLEDGE OF ALLEGIANCE IN HONOR OF THE US MILITARY TROOPS

2. LAND ACKNOWLEDGMENT

Before we begin, we would like to acknowledge the Ohlone people, who are the traditional custodians of this land. We pay our respects to the Ohlone elders, past, present, and future, who call this place, Ohlone Land, the land that Pinole sits upon, their home. We are proud to continue their tradition of coming together and growing as a community. We thank the Ohlone community for their stewardship and support, and we look forward to strengthening our ties as we continue our relationship of mutual respect and understanding.

3. ROLL CALL, CITY CLERK'S REPORT & STATEMENT OF CONFLICT

An official who has a conflict must, prior to consideration of the decision: (1) publicly identify in detail the financial interest that causes the conflict; (2) recuse himself /herself from discussing and voting on the matter; and (3) leave the room until after the decision has been made, Cal. Gov't Code § 87105.

4. CITIZENS TO BE HEARD (Public Comments)

Citizens may speak under any item not listed on the Agenda. *The time limit is 3 minutes for City Council items and is subject to modification by the Mayor. Individuals may not share or offer time to another speaker. Pursuant to provisions of the Brown Act, no action may be taken on a matter unless it is listed on the agenda, or unless certain emergency or special circumstances exist. The City Council may direct staff to investigate and/or schedule certain matters for consideration at a future meeting.*

5. WORKSHOP ITEM

- A. [Public Review Draft – Economic Development Strategy \[Action: Adopt Plan per Staff Recommendation \(Whalen\)\]](#)**

6. ADJOURNMENT to the Regular City Council Meeting of September 6, 2022 in Remembrance of Amber Swartz.

I hereby certify under the laws of the State of California that the foregoing Agenda was posted on the bulletin board at the main entrance of Pinole City Hall, 2131 Pear Street Pinole, CA, on the City's website, not less than 72 hours prior to the meeting date set forth on this agenda.

POSTED: September 1, 2022 at 2:00 P.M.

**Heather Bell, CMC
City Clerk**

**PINOLE CITY COUNCIL
REGULAR MEETING
AT 6:00 PM
OF THE PINOLE CITY COUNCIL
SEPTEMBER 6, 2022**

1. CALL TO ORDER & PLEDGE OF ALLEGIANCE IN HONOR OF THE US MILITARY TROOPS

2. LAND ACKNOWLEDGMENT

Before we begin, we would like to acknowledge the Ohlone people, who are the traditional custodians of this land. We pay our respects to the Ohlone elders, past, present, and future, who call this place, Ohlone Land, the land that Pinole sits upon, their home. We are proud to continue their tradition of coming together and growing as a community. We thank the Ohlone community for their stewardship and support, and we look forward to strengthening our ties as we continue our relationship of mutual respect and understanding.

3. ROLL CALL, CITY CLERK'S REPORT & STATEMENT OF CONFLICT

An official who has a conflict must, prior to consideration of the decision: (1) publicly identify in detail the financial interest that causes the conflict; (2) recuse himself /herself from discussing and voting on the matter; and (3) leave the room until after the decision has been made, Cal. Gov't Code § 87105.

4. CONVENE TO A CLOSED SESSION

Citizens may address the Council regarding a Closed Session item prior to the Council adjourning into the Closed Session, by first providing a speaker card to the City Clerk.

- B. PUBLIC EMPLOYEE PERFORMANCE EVALUATION
Pursuant to Gov. Code § 54957
Title: City Manager

5. RECONVENE IN OPEN SESSION TO ANNOUNCE RESULTS OF CLOSED SESSION

6. CITIZENS TO BE HEARD (Public Comments)

*Citizens may speak under any item not listed on the Agenda. The time limit is 3 minutes and is subject to modification by the Mayor. Individuals may not share or offer time to another speaker. Pursuant to provisions of the Brown Act, no action may be taken on a matter unless it is listed on the agenda, or unless certain emergency or special circumstances exist. The City Council may direct staff to investigate and/or schedule certain matters for consideration at a future Council meeting. **PLEASE SEE THE COVERSHEET OF THE AGENDA FOR INSTRUCTIONS ON HOW TO SUBMIT PUBLIC COMMENTS***

7. REPORTS & COMMUNICATIONS

- A. Mayor Report
 - 1. Announcements
- B. Mayoral & Council Appointments
- C. City Council Committee Reports & Communications
- D. Council Requests for Future Agenda Items
- E. City Manager Report / Department Staff
- F. City Attorney Report

8. RECOGNITIONS / PRESENTATIONS / COMMUNITY ANNOUNCEMENTS

A. Proclamations

1. National Health Service Week
2. Blood Cancer Awareness Month

B. Presentations

1. Pinole Young Actors Presentation
2. Pinole Car Show Presentation

9. CONSENT CALENDAR

All matters under the Consent Calendar are considered to be routine or noncontroversial. These items will be enacted by one motion and without discussion. If, however, any interested party or Council member(s) wishes to comment on an item, they may do so before action is taken on the Consent Calendar. Following comments, if a Council member wishes to discuss an item, it will be removed from the Consent Calendar and taken up in order after adoption of the Consent Calendar.

- A. Approve the Regular Meeting Minutes of August 2, 2022
- B. Receive the July 30, 2022 -September 2, 2022 List of Warrants in the Amount of \$1,767,833.73, the August 5, 2022 Payroll in the Amount of \$522,608.27, the August 19, 2022 Payroll in the Amount of \$527,112.01, and the September 2, 2022 Payroll in the Amount of \$532,034.86
- C. Resolution Continuing Authorized Remote Teleconference Meetings Pursuant to AB 361 [Action: Adopt Resolution per Staff Recommendation (Casher)]
- D. Resolution Authorizing the City Manager to Execute Second Amendment to Agreement with Client First Technology Consulting to Provide Support Services During the Upgrade and Migration of the Permit Tracking and Online Application System and Appropriating Funding [Action: Adopt Resolution per Staff Recommendation (Whalen)]

10. PUBLIC HEARINGS

Citizens wishing to speak regarding a Public Hearing item should fill out a speaker card prior to the completion of the presentation, by first providing a speaker card to the City Clerk. An official who engaged in an ex parte communication that is the subject of a Public Hearing must disclose the communication on the record prior to the start of the Public Hearing.

None

11. OLD BUSINESS

None

12. NEW BUSINESS

None

13. CITIZENS TO BE HEARD (Continued from Item 6) (Public Comments)

Open only to members of the public who did not speak under the first Citizens to Be Heard, Agenda Item 6

Citizens may speak under any item not listed on the Agenda. *The time limit is 3 minutes for City Council items and is subject to modification by the Mayor. Individuals may not share or offer time to another speaker. Pursuant to provisions of the Brown Act, no action may be taken on a matter unless it is listed on the agenda, or unless certain emergency or special circumstances exist. The City Council may direct staff to investigate and/or schedule certain matters for consideration at a future meeting.*

14. ADJOURNMENT to the Special City Council Meeting of September 13, 2022 in Remembrance of Amber Swartz.

I hereby certify under the laws of the State of California that the foregoing Agenda was posted on the bulletin board at the main entrance of Pinole City Hall, 2131 Pear Street Pinole, CA, on the City's website, not less than 72 hours prior to the meeting date set forth on this agenda.

POSTED: September 1, 2022 at 2:00 P.M.

Heather Bell, CMC
City Clerk



CITY COUNCIL REPORT

5A

DATE: SEPTEMBER 6, 2022

TO: MAYOR AND COUNCIL MEMBERS

FROM: LILLY WHALEN, COMMUNITY DEVELOPMENT DIRECTOR

SUBJECT: PUBLIC REVIEW DRAFT - ECONOMIC DEVELOPMENT STRATEGY

RECOMMENDATION

Staff recommends that the City Council adopt the Economic Development Strategy (**Attachment A**).

BACKGROUND

In 2020, the Pinole City Council adopted a thoughtful and ambitious Strategic Plan¹ for the City. Among other priorities, Goal 3 (Vibrant and Beautiful Pinole), Strategy 4 directed the creation of a comprehensive Economic Development Strategy (EDS) that includes a focus on downtown redevelopment to activate the core of the community as a destination for the region (including gateway and wayfinding signage as well as branding). In April of 2021 the City released a request for proposals (RFP)² for the creation of a comprehensive economic development strategy that identifies the ideal future economic characteristics of the City and the steps that the City should take to realize that future.

The base scope of work in the RFP included identifying the City's current baseline economic and community characteristics (including existing challenges and assets), identifying the City's optimal future economic and community characteristics, developing an economic development vision statement and recommending activities that the City should take to achieve the vision. The RFP also identified a variety of additional economic development related issues to consider when creating the economic development strategy. **Attachment B** provides a table showing how items in the requested scope of work were addressed in the EDS process.

In September of 2021, The Natelson Dale Group (TNDG) was selected to assist the City in creation of an EDS³.

¹ [View the Strategic Plan](#)

² [View the RFP](#)

³ [View the Executed Contract](#)

To develop the EDS, TNDG first compiled and evaluated demographic and economic data to compare local conditions to reference-area benchmarks. Next, TNDG undertook a business/industry analysis to identify the industry groups that are the most important “engines” of the existing local economy, as well as the industry groups that are likely to offer the most attractive growth potential in the future. A consumer demand/real estate market analysis was also conducted by TNDG to identify potential future demand for commercial and industrial development in the City.

In the spring of 2022, a stakeholder group (the EDS Committee) was formed to get direct input from a cross section of the City’s economic development stakeholders. Comprised of a broad mix of the City’s business leaders and institutional partners, the EDS Committee was made up of 15 individuals, representing existing local business operators, major employers, and public agencies that support local economic development in Pinole. From April through June 2022 three EDS Committee summit meetings were hosted and facilitated by TNDG.

Based on the background information and analysis, in addition to the EDS Committee summits, a community preview draft of the EDS was released on July 7, 2022. A Community Workshop was subsequently held on July 20, 2022 to discuss key goals of the preview draft EDS. A public review draft of the EDS was released on September 1, 2022 (**Attachment A**).

DISCUSSION AND ANALYSIS

The public review draft EDS (**Attachment A**) is a strategic framework to guide the City of Pinole’s economic development policies and programs over the next five years. It is based on a comprehensive research and stakeholder input process and reflects consensus views on the most promising opportunities and the most pressing challenges facing Pinole’s economy. While the EDS places primary emphasis on actions and initiatives to be pursued by the City, it recognizes that a wide array of public- and private-sector entities have roles in influencing the economic vitality of Pinole. In this regard, some of the recommended actions will be carried out through partnerships with other entities.

The EDS is designed to achieve the following major goals over a five-year period:

- Expand economic opportunities for Pinole’s resident workforce by fostering creation of a diverse range of quality jobs accessible to residents across the spectrum of education/skill levels
- Leverage the economic development potentials of Pinole’s historic downtown and waterfront areas through placemaking initiatives and targeted business/development attraction
- Revitalize Pinole’s other commercial and industrial areas by encouraging private investment that responds to anticipated real estate market demand
- Strengthen the City’s fiscal position by attracting land uses and business types that have the potential to generate General Fund revenue

A principal purpose of the EDS is to recommend an organizational structure for implementation of an expanded City of Pinole economic development (ED) program. Currently the City has no ED-specific staff positions and ED-related functions are largely carried out by the City Manager's Office and Community Development Department. In order to effectively implement the initiatives outlined in the EDS, the City will realistically need to assign City staff to ED-specific tasks. For purposes of the public draft EDS, the recommended work program assumes that lead responsibility for implementing the various initiatives would be shared between a staff person assigned responsibility for economic development tasks (tentatively titled "Economic Development Coordinator") and the Community Development Director.

A separate process is ongoing with TNDG's partner agency, the Golden Shovel Agency, to develop branding as a part of the City of Pinole ED program. Note that this is a separate process from the broader, citywide branding that the consultant preparing the City's forthcoming Communication and Engagement Plan is working on.

The process of branding for the City of Pinole ED program will include the following tasks:

- Development of Name of Pinole ED Program
- Development of Logo and Tagline
- Development of Brand Style Guide
- Preparation of identity materials (including business card, letterhead, envelope, PowerPoint template, etc.)

The ED-specific branding process will be concluded prior to finalization of the EDS contract with TNDG.

Roger Dale, Managing Principal of TNDG, will present the public review draft of the EDS on September 6, 2022 for public feedback and City Council action (see PowerPoint slides in **Attachment C**).

FISCAL IMPACT

There is no fiscal impact associated with adopting the EDS. The City Council has already budgeted funding in FY 2022/23 (\$80,000) for carrying out the economic development activities recommended by the EDS.

ATTACHMENTS

- A.** Public Review Draft – Pinole Economic Development Strategy
- B.** City objectives/considerations for ED process (from RFP) and how they were addressed in EDS process
- C.** TNDG PowerPoint Slides

PINOLE ECONOMIC DEVELOPMENT STRATEGY (PUBLIC REVIEW DRAFT)



**CITY OF PINOLE, CA
SEPTEMBER 2022**



THE NATELSON DALE GROUP, INC.

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1. INTRODUCTION

This document provides a strategic framework to guide the City of Pinole's economic development policies and programs over the next 5 years. The Pinole Economic Development Strategy (EDS) is based on a comprehensive research and stakeholder input process, and reflects consensus views on the most promising opportunities and the most pressing challenges facing Pinole's economy. While the EDS places primary emphasis on actions and initiatives to be pursued by the City, it recognizes that a wide array of public- and private-sector entities have roles in influencing the economic vitality of Pinole. In this regard, some of the recommended actions will be carried out through partnerships with other entities. Even for those action items in which the City's role is essentially coordination, this function can take many forms and is often critical to solving problems that may not otherwise have a clear constituency or single responsible entity assigned to resolving them.

OVERVIEW OF THE STRATEGIC PLANNING PROCESS

The recommended policies and program activities are based on an extensive planning process that included the following components:

- An analysis of Pinole's existing and projected demographic profile, providing an understanding of underlying trends that may affect economic growth potentials.
- Direct input from a cross section of the City's economic development stakeholders (the EDS Committee listed below) via a series of workshop-style meetings.
- A review of the various public- and private-sector entities involved in different aspects of economic development (or related activities).
- An industry "cluster" analysis to identify the industry groups (clusters) that are the most important "engines" of the existing local economy, as well as the industry groups that are likely to offer the most attractive growth potentials in the future.
- A real estate market analysis to identify potential future demand for commercial and industrial development in the City.

For both the industry cluster analysis and the real estate demand projections, conclusions were screened through the lens of the ongoing pandemic to identify ways in which immediate and longer-term market opportunities may be altered due to current conditions.

Where relevant, key findings of the background and technical studies are referenced in the EDS.

EDS COMMITTEE

The City of Pinole gratefully acknowledges the participation of the following individuals in the preparation of the EDS:

Alex Gomez, *Kitchen 812*

Brian Baniqued, *Baniqued Commercial Real Estate*

Cheryl Lee, *Pinole Library*

Dr. Nicole Barnett, *Kaiser Permanente*

Ivette Ricco, *Rotary Club of Pinole*

Josephine Orozco, *Bay Front Chamber of Commerce*

Leslay Choy, *San Pablo Economic Development Corporation*

Lino Amaral, *Bay Front Chamber of Commerce*

Marc Guzman, *Baniqued Guzman Asset Management*

Patience Ofodu, *Workforce Development Board of Contra Costa County*

Richard Schoebel, *Retail Opportunity Investments Corp.*

Stephen Baiter, *East Bay Economic Development Alliance*

Tamia Brown, *Workforce Development Board of Contra Costa County*

Teresa Stott, *Bear Claw Bakery*

Wendell Hunter, *Butter Pecan Bakery*

Pinole EDS at a Glance

Action Plan Goals and Scope

Goals of the EDS Action Plan	
	Expand economic opportunities for Pinole's resident workforce
	Leverage the economic development potentials of Pinole's historic downtown and waterfront areas
	Revitalize Pinole's other commercial and industrial areas
	Strengthen the City's fiscal position
Foundation conditions integral to the main focus of attracting/retaining targeted business investment	
	The City's reputation for business/development friendliness
	Land, zoning and infrastructure capacity
	Entrepreneurial development resources
	Education/workforce development systems
	Placemaking activities that leverage Pinole's unique locational advantages and sense of community
	Overall image and quality of life

Overview of EDS Initiatives

The EDS Action Plan is organized around six major initiatives, shown below and detailed in Chapter 5 of the EDS. In addition to the City's in-house staffing, non-City partner organizations will carry out some components of the EDS Action Plan, as shown below. Specific partner roles will be defined prior to finalizing the EDS.

Major Initiatives / Entity Roles		City ED Coord.	Comm. Dev.	Other City	Partners	Contractors
Business Development / Job Creation						
	1: Implement economic development branding/marketing program	L			S	S
	2: Focus City's business retention/expansion/attraction efforts around high-priority clusters	L	S	S	S	
	3: Collaborate with reg. partners to expand entrepreneurial development	C	S	S	L	
Creating an Environment for Economic Progress						
	4: Systematically review & strengthen City's business & development friendliness	L	S	S	S	
	5: Expand development capacity and pursue placemaking projects	S	L	S	S	
	6: Enhance City's interface with education/workforce devel. partners	C			L	
L = Lead, S = Support, C = Coordination						

EDS Implementation within Pinole Organizational Structure

Currently the City has no ED-specific staff positions. In order to effectively implement the initiatives outlined in the EDS, the City will need to add ED-specific staffing. At least initially, responsibilities will be shared between the new staff position and Community Development, as summarized below.

New ED Staff Position: Economic Development Coordinator	Community Development Director
Core responsibilities:	
Business growth and development attraction:	Development capacity and placemaking:
Branding/marketing coordination	Updating/implementing land use plans to expand development/ redevelopment capacity
Business/development friendliness practices	Placemaking improvements to special focus areas (e.g., Downtown, Waterfront)
Business retention, expansion, attraction	Coordination of infrastructure improvements for targeted development areas
Entrepreneurial development	Affordable housing interface
Business/development financing tools	
Workforce development interface	
Coord. With non-City ED partners	

Target Industries for Attraction

The nine recommended strategic industry cluster targets are organized below under the two categorical headings within which they were derived:

Core strengths. Building on Pinole's existing core economic strengths

Regional clusters. Dominant regional industry clusters that are not currently well represented in Pinole

Targeted Industry Clusters	Core strengths	Regional clusters
1. Retail/Restaurant (focused tenant recruitment in tandem with targeted commercial areas revitalization)	✓	
2. Health Services	✓	
3. Hospitality and Tourism	✓	
4. Information Technology and Analytical Instruments		✓
5. Medical Devices		✓
6. Communications Equipment and Services		✓
7. Business/Professional Services		✓
8. Insurance Services (insurance carriers)		✓
9. Video Production and Distribution (motion picture production and related industries)		✓

2. EXECUTIVE SUMMARY

ACTION PLAN GOALS AND SCOPE

The EDS Action Plan is designed to achieve the following major goals:

- Expand economic opportunities for Pinole's resident workforce
- Leverage the economic development potentials of Pinole's historic downtown and waterfront areas
- Revitalize Pinole's other commercial and industrial areas
- Strengthen the City's fiscal position

Whereas these goals largely revolve around attracting and retaining targeted business investment, the Action Plan recognizes that the strength of the local business/development environment will ultimately depend on Pinole's strategic attention to a range of "foundational" conditions such as:

- The City's reputation for business/development friendliness
- Land, zoning and infrastructure capacity
- Entrepreneurial development resources
- Education/workforce development systems
- Placemaking initiatives that leverage Pinole's unique locational advantages and sense of community
- Overall image and quality of life



POSITIONING OF EDS IMPLEMENTATION WITHIN CITY OF PINOLE'S ORGANIZATIONAL STRUCTURE

A principal purpose of the EDS is to recommend an organizational structure for implementation of an expanded City of Pinole economic development (ED) program. Currently the City has no ED-specific staff positions and ED-related functions are largely carried out by the City Manager's Office and Community Development Department. In order to effectively implement the initiatives outlined in the EDS, the City will realistically need to add ED-specific staffing to complement the existing organizational framework.

For purposes of the draft EDS, the recommended work program assumes that lead responsibility for implementing the various initiatives would be shared between *a new economic development staff position (tentatively titled "Economic Development Coordinator") and the Community Development Director.*

For planning purposes, the new Economic Development Coordinator position is assumed to be housed in the Community Development Department and be dedicated to economic development on a 0.5 FTE basis (these assumptions are subject to refinement as the EDS is finalized).

The table below shows the general delineation of EDS roles and responsibilities between the Economic Development Coordinator and the Community Development Director.

Economic Development Coordinator	Community Development Director
<i>Core responsibilities:</i> Business growth and development attraction:	<i>Core responsibilities:</i> Development capacity and placemaking:
• Branding/marketing coordination • Business/development friendliness • Business retention, expansion, attraction • Entrepreneurial development • Business/development financing tools • Workforce development interface • Coordination with non-City economic development partners	• Updating and implementation of land use plans to expand capacity for commercial/industrial development and redevelopment • Placemaking improvements to special focus areas (e.g., Downtown, Waterfront) • Coordination of infrastructure improvements for targeted development areas • Affordable housing interface

OVERVIEW OF EDS INITIATIVES

The EDS Action Plan is Organized around six major initiatives:

Business Development / Job Creation	
Major Initiative 1:	Implement economic development branding/marketing program
Major Initiative 2:	Focus City's business retention/expansion/attraction efforts around high-priority industry clusters
Major Initiative 3:	Collaborate with regional partners to expand availability of entrepreneurial development resources in Pinole
Creating an Environment for Economic Progress	
Major Initiative 4:	Systematically review and strengthen City's business/development friendliness
Major Initiative 5:	Expand development capacity and pursue placemaking projects
Major Initiative 6:	Enhance City's interface with education/workforce development partners

ASSIGNMENT OF LEAD, SUPPORT AND COORDINATION ROLES

Some components of the EDS will be carried out through partnerships with non-City partners, with lead, support and coordination roles assigned as follows:

Major Initiative	Recommended Assignment of Lead, Support and Coordination Roles				
	City Economic Development Coordinator	Community Development Director	Other City Departments	Partners	Contractors/Consultants
1. Branding/Marketing	Lead			Support	Support
2. Business Retention/Expansion/Attraction	Lead	Support	Support	Support	
3. Entrepreneurial Development	Coordination	Support	Support	Lead	
4. Business / Development Friendliness	Lead	Support	Support	Support	
5. Development Capacity / Placemaking	Support	Lead	Support	Support	
6. Workforce Interface	Coordination			Lead	

The Action Plan indicates the names of specific partner organizations that would potentially have support roles in the EDS initiatives. These organizations have not made specific commitments at this time. Prior to finalizing the EDS, the City will have individual discussions with key partner organizations to define their potential levels of participation (and the City recognizes that partner commitments to the EDS may involve the City's financial support of the partners' implementation activities).

BUSINESS RETENTION/EXPANSION/ATTRACTION TARGETS

The EDS target industry analysis identified a total of 15 industry clusters that are of potential interest to Pinole. Among the 15 clusters, nine are recommended as strategic targets in the EDS Action Plan. The strategic targets are organized below in two categories:

- **Pinole's existing core strengths.** Strategic approach: retain and expand industry clusters identified as existing core strengths in Pinole (Local Health Services would be an example of an existing core strength)
- **Regional (Contra Costa County) clusters.** Strategic approach: tap into dominant regional industry clusters that are not currently well represented in Pinole (e.g., Information Technology and Analytical Instruments)

Priority Industry Cluster	Strategic Approach	
	Build on Existing Strength	Tap Into Regional Clusters
1. Retail/Restaurant (focused tenant recruitment in tandem with commercial area revitalization and Downtown improvement efforts)	✓	
2. Health Services	✓	
3. Hospitality and Tourism	✓	
4. Information Technology and Analytical Instruments		✓
5. Medical Devices		✓
6. Communications Equipment and Services		✓
7. Business/Professional Services		✓
8. Insurance Services (insurance carriers)		✓
9. Video Production and Distribution (motion picture production and related industries)		✓

3. SWOT ASSESSMENT

The technical studies and stakeholder input provided the basis for identification of important SWOT (strength-weakness-opportunity-threat) factors affecting Pinole's economic development potentials. The most significant SWOT issues are summarized below.

SWOT SUMMARY FOR PINOLE ECONOMIC DEVELOPMENT STRATEGY			
Strengths		Weaknesses	
- Pinole's retail/restaurant facilities attract consumers from the larger (West Contra Costa County) region - Waterfront is an attractive amenity to both residents and visitors - Post-pandemic employment and development trends are likely to help high-amenity communities outside major employment centers		- Limited existing supply of competitive office and industrial development - Limited land capacity for future development - Pinole's percentage of residents with bachelor's, graduate or professional degrees is considerably lower than the East Bay's overall; this potentially limits business attraction options for tech-oriented firms - City's small size/staffing can make it challenging to interface effectively with businesses	
Opportunities		Threats	
- Potential to expand Downtown Pinole's functionality and status as regional destination for shopping, dining, entertainment - Potential to enhance waterfront - Significant local labor force that currently commutes out of the region: potential opportunity for business attraction and entrepreneurial development efforts - Potential to broaden Pinole's demographic makeup (i.e., attract more workers attractive to tech firms) by expanding housing product mix, including work-from-home considerations - Region is economically dynamic		- Pinole's economy is currently focused mostly on local-serving businesses/jobs; export-oriented industries (with the potential for higher salaries and multiplier impacts) are under-represented in Pinole compared to the rest of the East Bay region - Global declines in brick-and-mortar retail sales are especially problematic to communities over-dependent on local-serving industries - Future population and employment growth are expected to be minimal, reflecting the City's limited supply of developable land	

4. HIGHLIGHTS OF BACKGROUND/TECHNICAL STUDIES

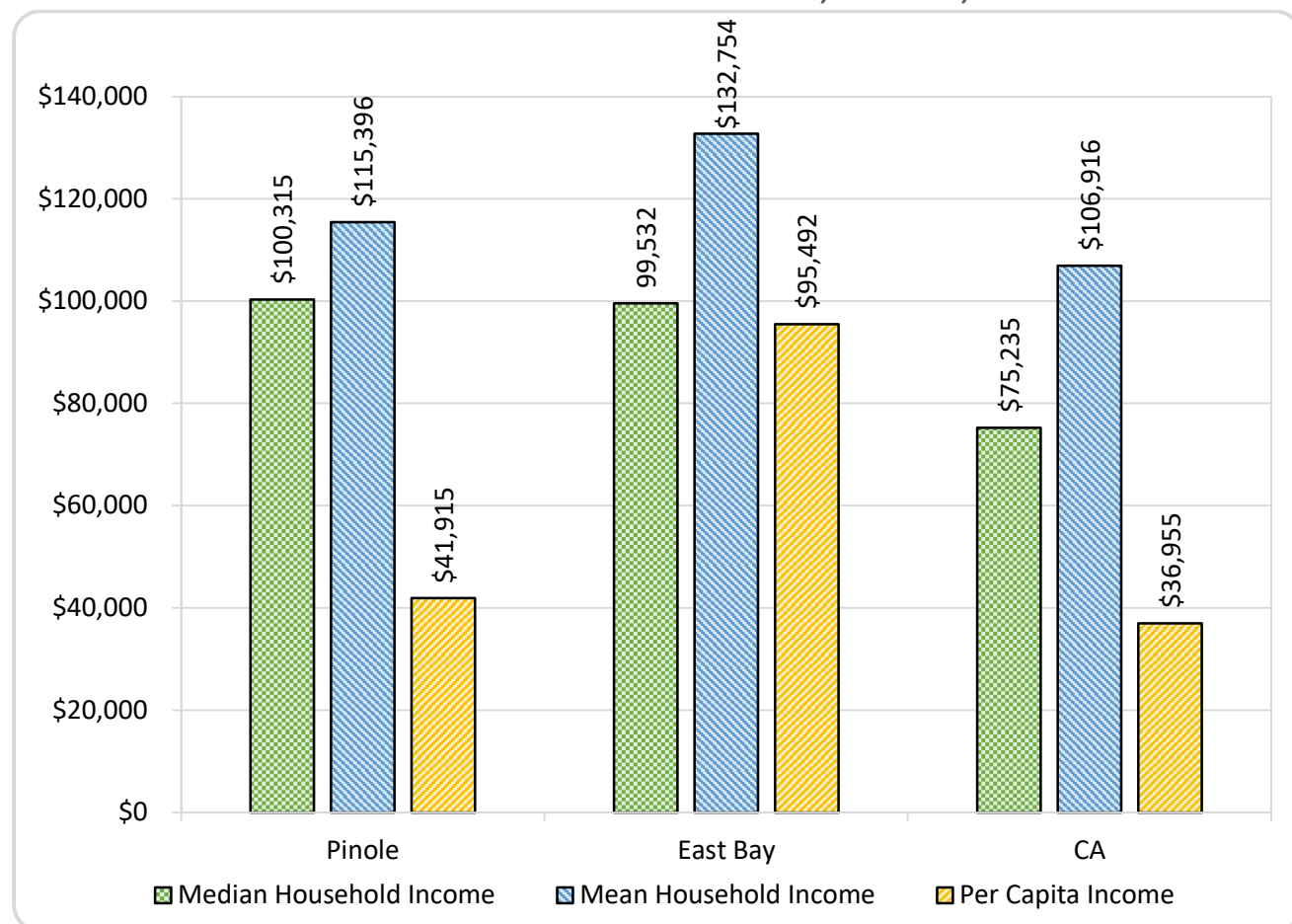
DEMOGRAPHIC AND ECONOMIC OVERVIEW

Census-Based Demographic Profile

The following data were obtained from the U.S. Census Bureau, American Community Survey (ACS) 5-year estimates (2015-19). Data are provided for primarily the City of Pinole, East Bay region (Alameda and Contra Costa counties), and the State of California.

Household and Per Capita Income Levels. Figure 1 provides a summary of income and labor force-related data from the ACS. In terms of household income ranges, Pinole's largest share of households (22.4%) by income category occurs in the \$100,000 to \$149,999 range. Median household income in Pinole (\$100,315) exceeds the state level (\$75,235) and is slightly above the East Bay median (\$99,532). Similarly, Pinole's average (as distinct from the median) household income level (\$115,396) is above the State's but below the East Bay's (\$132,754).

FIGURE 1. CENSUS DATA ON INCOME LEVELS – PINOLE, EAST BAY, AND CALIFORNIA



Source: U.S. Census Bureau, 2015-2019 American Community Survey 5-Year Estimates; TNDG.

TABLE 2. CENSUS DATA ON EDUCATIONAL ATTAINMENT - PINOLE, EAST BAY, AND CALIFORNIA

Census Variable	Pinole	East Bay	CA
Education			
Educational Attainment - Population 18 to 24 Years			
Less Than High School Graduate	4.7%	9.9%	11.0%
High School Graduate (Includes Equivalency)	20.9%	28.7%	30.4%
Some College or Associate's Degree	68.0%	46.4%	47.9%
Bachelor's Degree or Higher	6.4%	15.0%	10.7%
Educational Attainment - Population 25 Years and Over			
Less Than 9th Grade	5.2%	5.8%	9.2%
9th to 12th Grade, No Diploma	5.5%	5.3%	7.5%
High School Graduate (Includes Equivalency)	18.6%	17.4%	20.5%
Some College, No Degree	30.0%	18.9%	21.1%
Associate's Degree	9.1%	7.1%	7.8%
Bachelor's Degree	21.6%	26.9%	21.2%
Graduate or Professional Degree	10.1%	18.5%	12.8%

Source: U.S. Census Bureau, 2015-2019 American Community Survey 5-Year Estimates; TNDG.

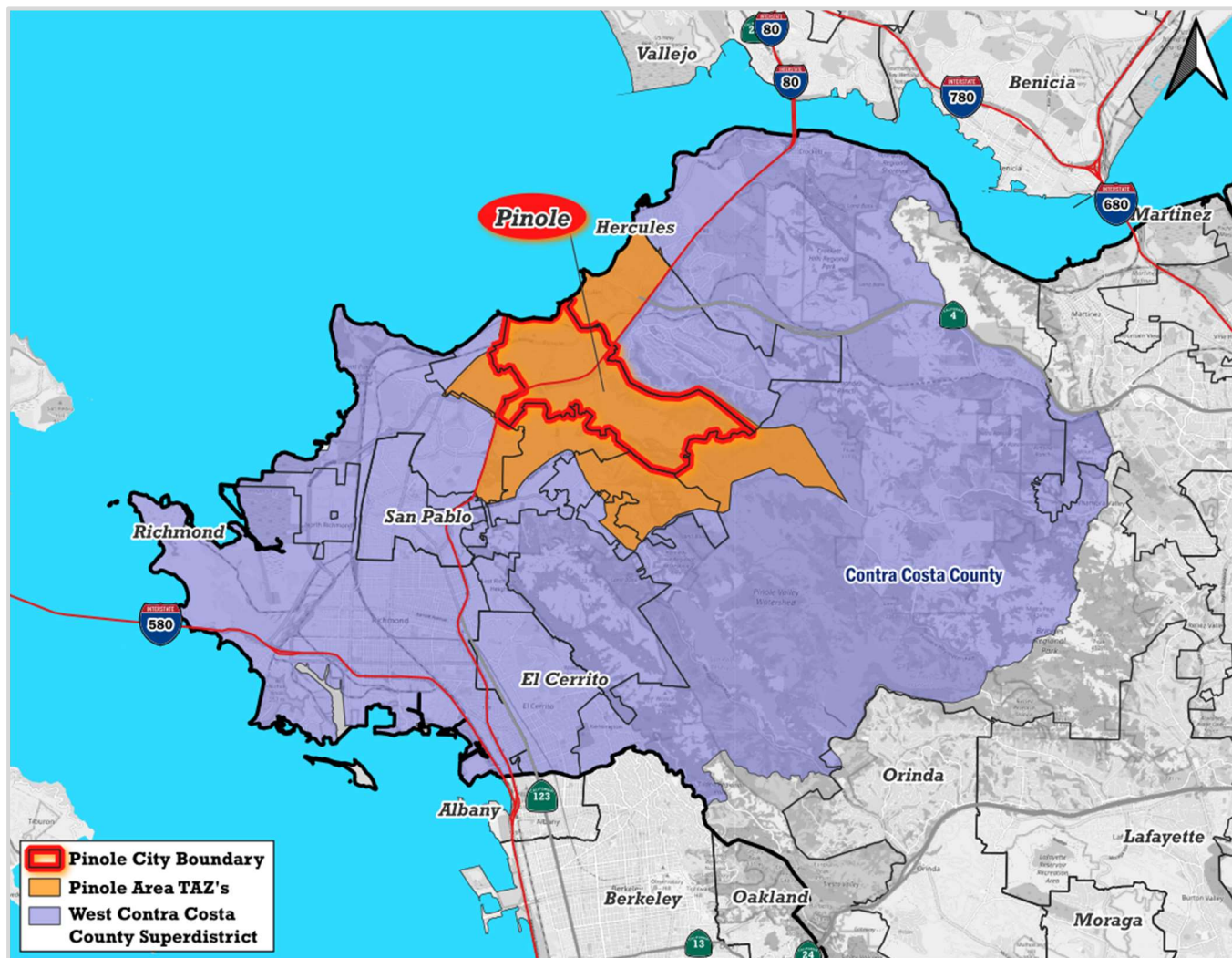
Population and Employment Forecasts (ABAG)

In October 2021 the Association of Bay of Governments (ABAG) ABAG adopted Plan Bay Area 2050, which provides the latest official demographic forecasts for the region. The forecasts are not provided for individual jurisdictions, but are available at the county, subcounty (“superdistrict”) and Transportation Analysis Zone (TAZ) levels. Since city-level data are not available, the report summarizes ABAG data for the following geographies:

- “Pinole area” TAZ’s (this is an aggregation of data for TAZ’s that are wholly or partly within the City of Pinole)
- The West Contra Costa County superdistrict
- Contra Costa County
- The East Bay region (Contra Costa and Alameda counties combined)
- The overall Bay Area (all ABAG counties)

Figure 2 shows the Pinole area TAZ’s and the West Contra Costa County superdistrict in comparison to the City of Pinole boundaries.

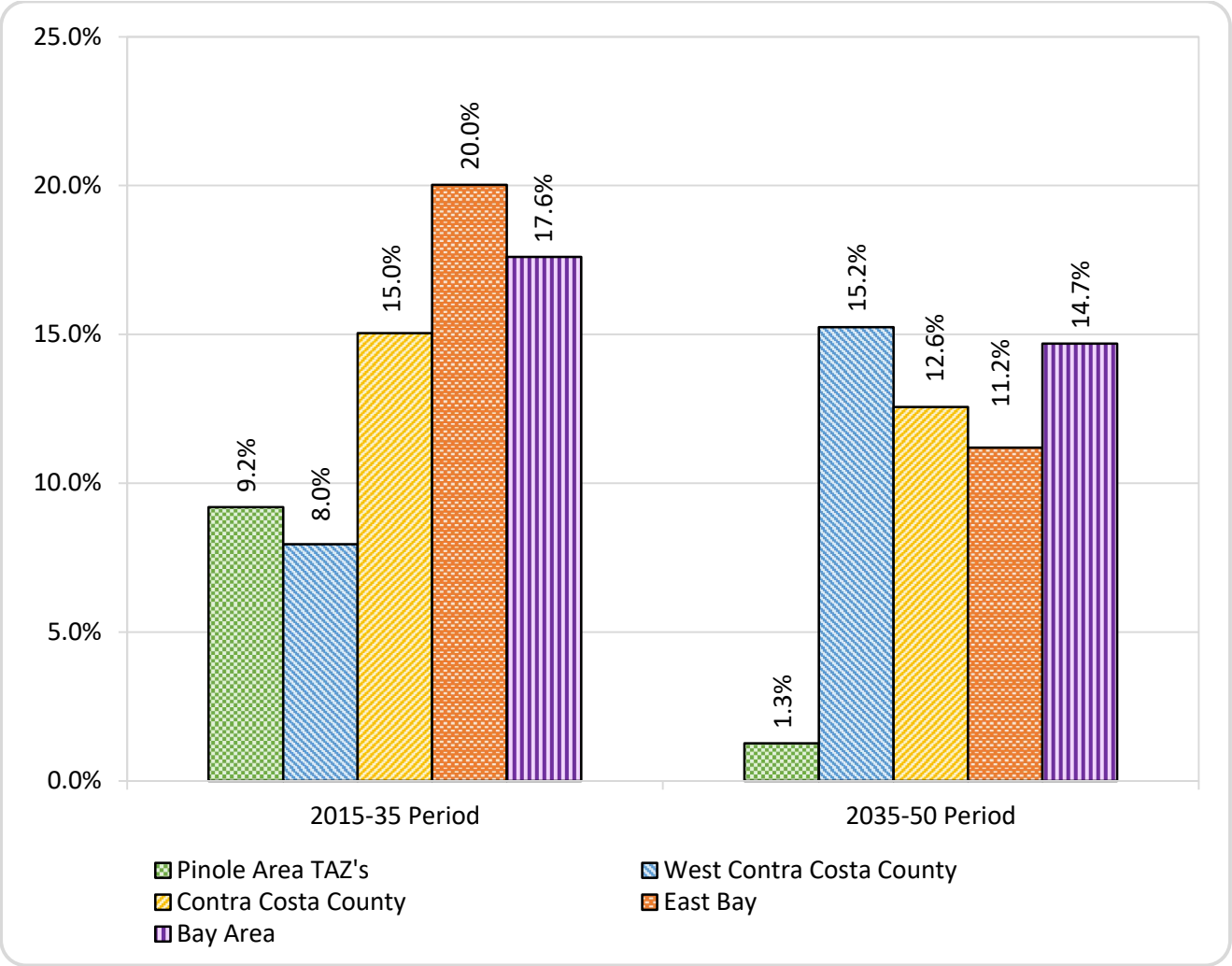
FIGURE 2. ABAG COMPARATIVE GEOGRAPHIC AREAS



Source: ABAG Plan Bay Area 2050; TNDG

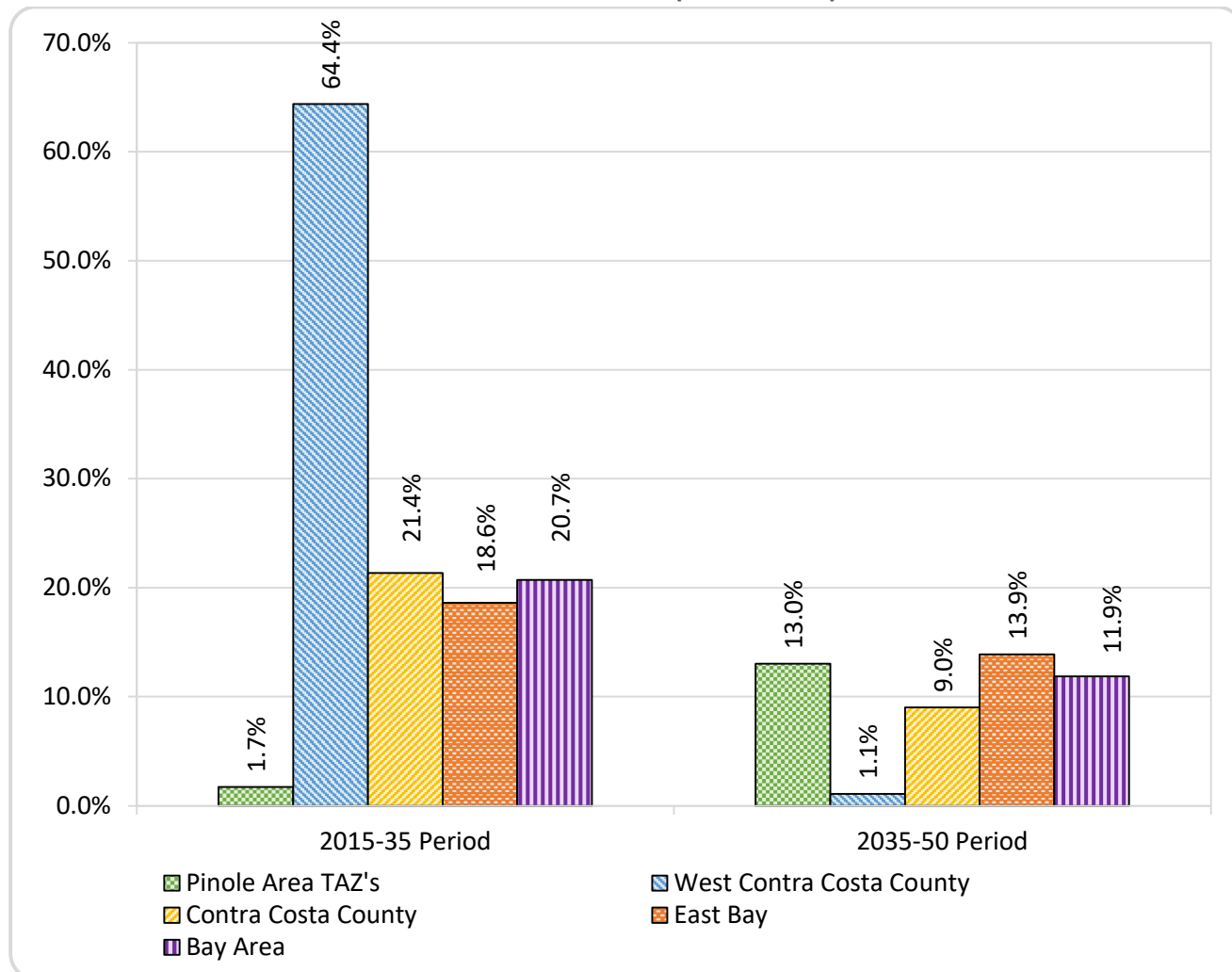
The figures below depict ABAG's growth rate projections for the 2015-2035 and 2035-2050 periods. Population in the Pinole Area TAZ's is projected to grow at a higher rate during the initial time period of 2015 to 2035, and more moderately during the following fifteen years from 2035 to 2050. In contrast, employment in the Pinole Area TAZ's is slated to increase moderately over the initial time period and at a higher rate during the subsequent fifteen years. Other geographic areas (with the exception of the West Contra Costa County superdistrict) are slated to experience greater population and employment growth during the initial period between 2015 to 2035, and a decreased growth rate from 2035 to 2050.

FIGURE 3. ABAG POPULATION FORECASTS (% GROWTH): 2015-35 AND 2035-50



Source: ABAG Plan Bay Area 2050; TNDG.

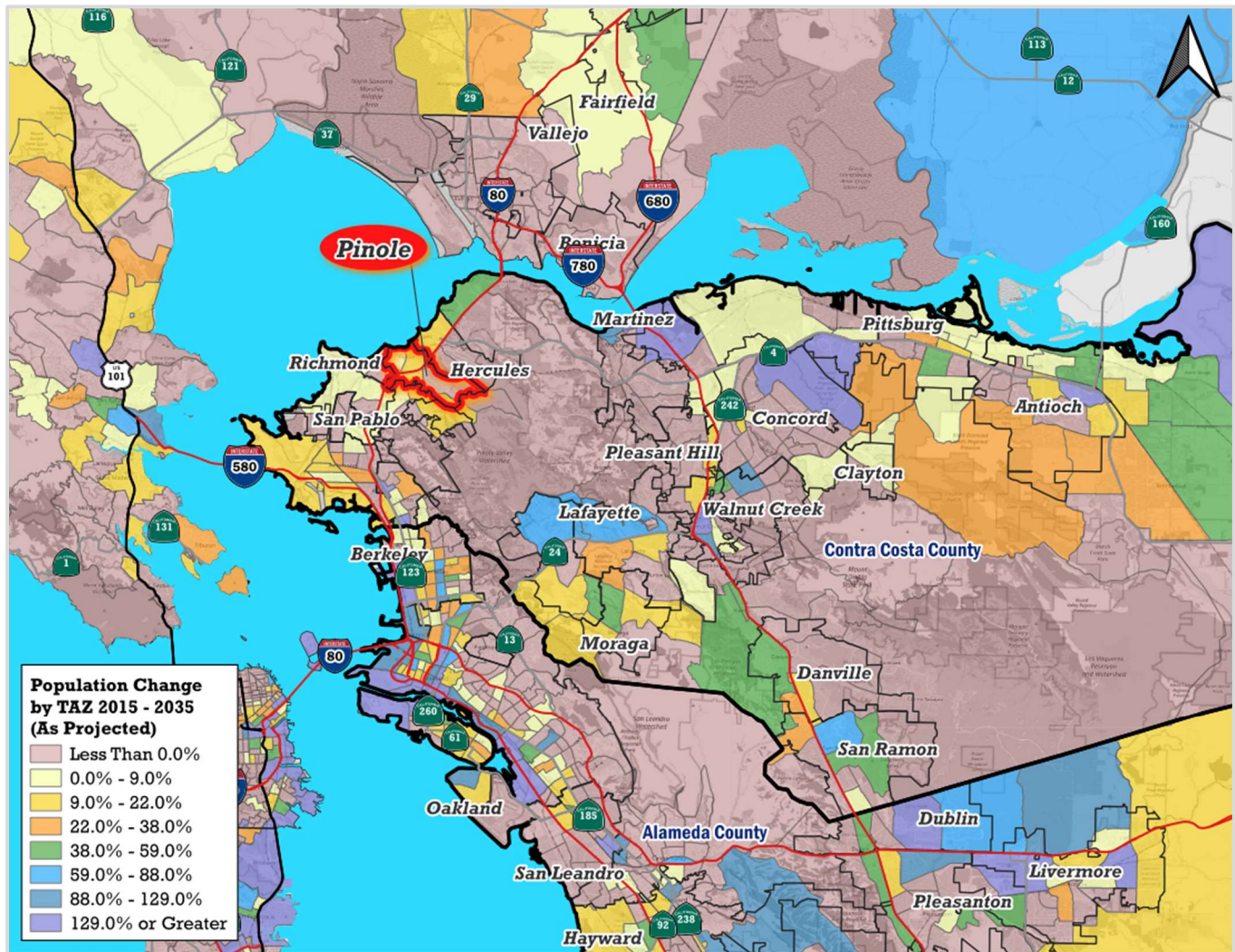


FIGURE 4. ABAG EMPLOYMENT FORECASTS (% GROWTH): 2015-35 AND 2035-50

Source: ABAG Plan Bay Area 2050; TNDG.

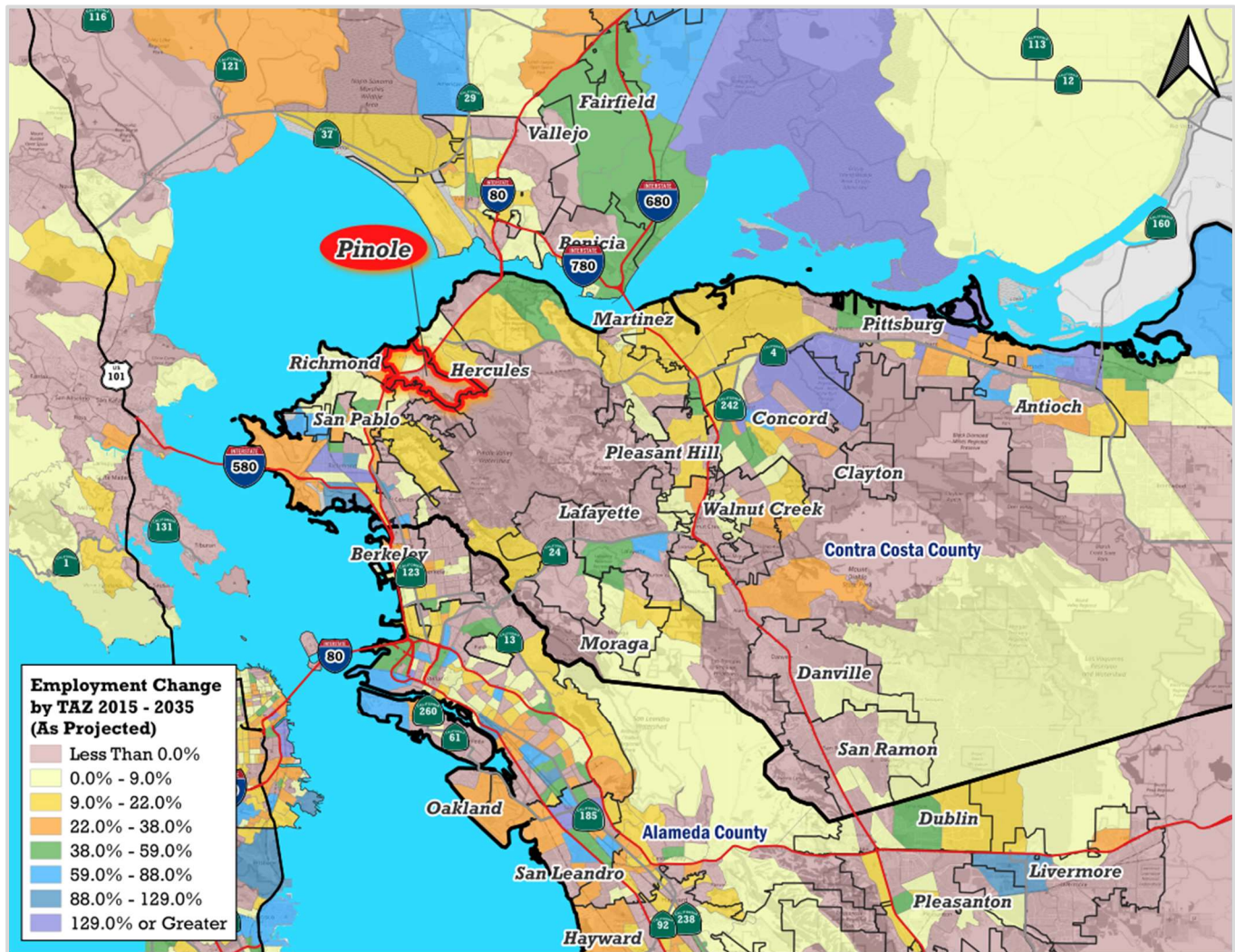
The maps shown in Figure 5 and Figure 6 on the following pages provide additional visual context by showing TAZ-level ABAG forecasts for population and employment change from 2015 to 2035 in the Pinole area and other surrounding communities. Based on the forecasts that are shown for Figure II-4, population in the Pinole Area TAZ's is slated to increase (9.2%), while other areas nearby are slated to experience more significant population growth during the 2015 to 2035 time period. The forecasts that are shown on Figure 5 show that the jobs located within the Pinole TAZ's are slated to increase very slightly (1.7% over the 20-year period). This is also in contrast to nearby communities which are slated to experience more significant growth in jobs.

FIGURE 5. ABAG POPULATION CHANGE BY TAZ 2015-2035 (AS PROJECTED)



Source: ABAG Plan Bay Area 2050; TNDG

FIGURE 6. ABAG EMPLOYMENT CHANGE BY TAZ 2015-2035 (AS PROJECTED)

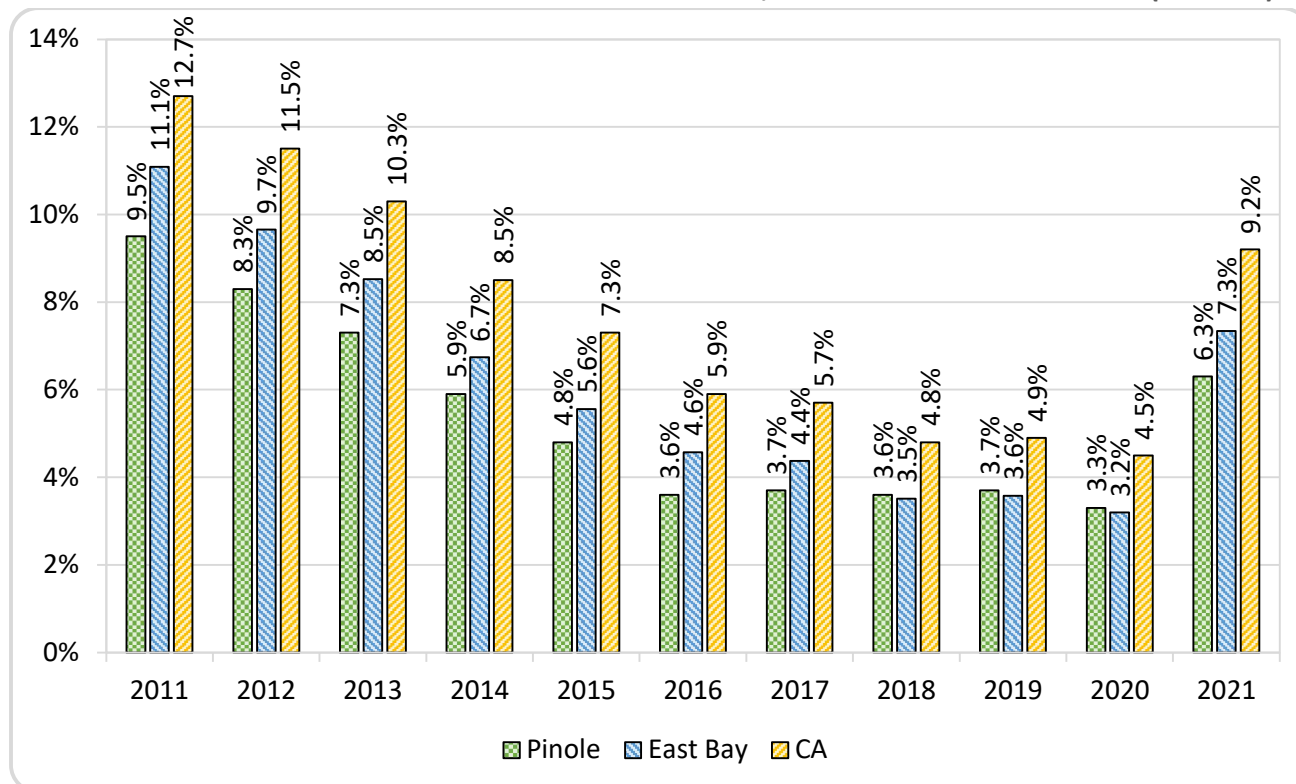


Source: ABAG Plan Bay Area 2050; TNDG

Labor Force Data

Figure 7, below, provides annual average unemployment rate estimates for Pinole, East Bay, and California for the 10-year period from 2011 to 2021. As shown in Figure below, during the recovery from the Great Recession (between 2011 and 2015), Pinole's unemployment rates remained below those in the East Bay and in California. For 2018 through 2020, Pinole and the East Bay were roughly the same, and Pinole once again had a lower rate than the other areas in 2021.

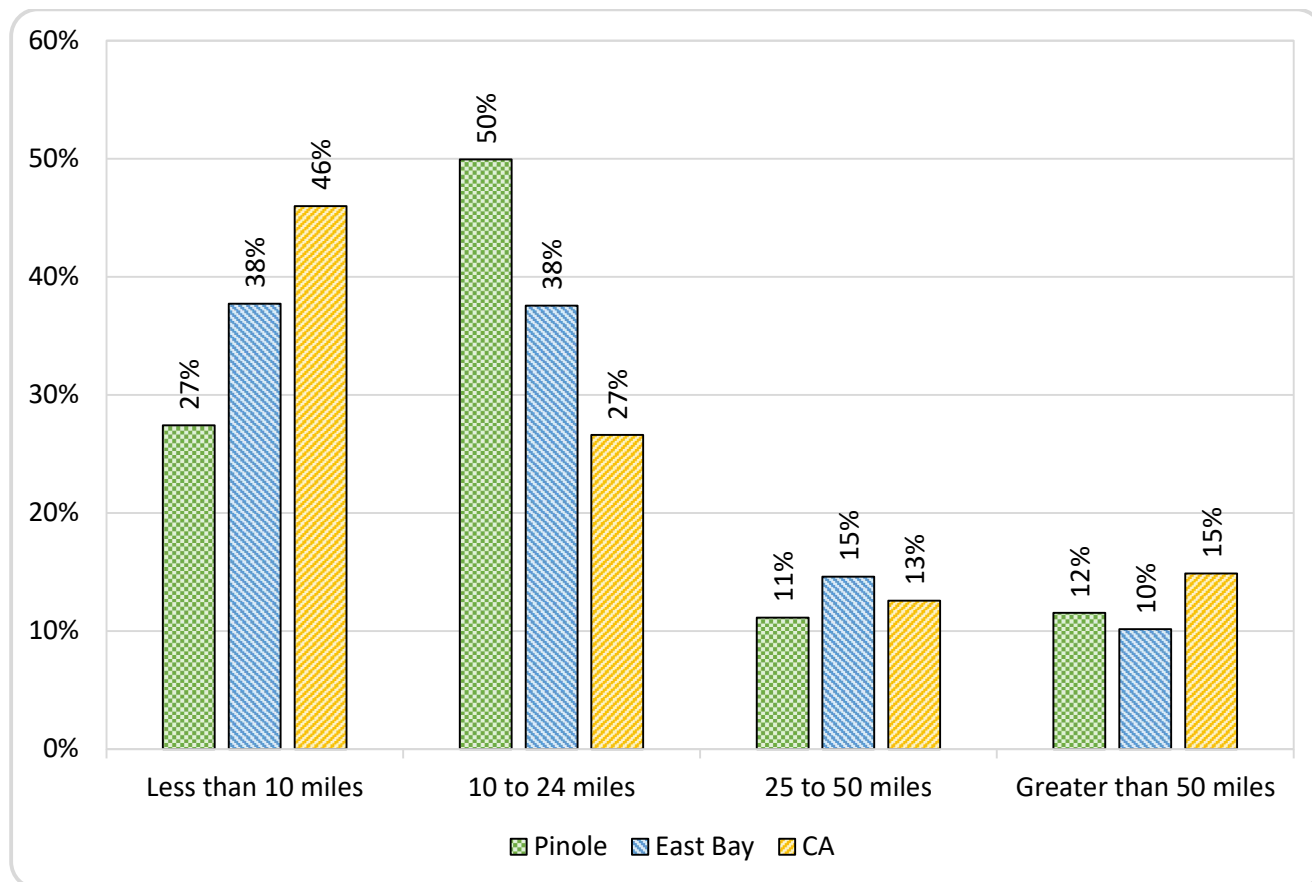
FIGURE 7. UNEMPLOYMENT RATE ESTIMATES: PINOLE, EAST BAY AND CALIFORNIA (2011-21)



Source: CA EDD, Local Area Unemployment Statistics (LAUS) program; TNDG.

Figure 8 provides travel distance ranges to work for the City's labor force relative to regional and state benchmarks. Pinole's resident labor force tends to have intermediate-distance commutes relative to the overall labor force in the East Bay and in the State. For example, Pinole has the largest share (50.0%) of residents that travel distances of 10 to 24 miles to work. In addition, the City has the smallest share (27.0%) of residents that have commute distances less than 10 miles.

FIGURE 8. TRAVEL DISTANCES (MILE RANGES) TO WORK: PINOLE, EAST BAY, AND CALIFORNIA, 2019



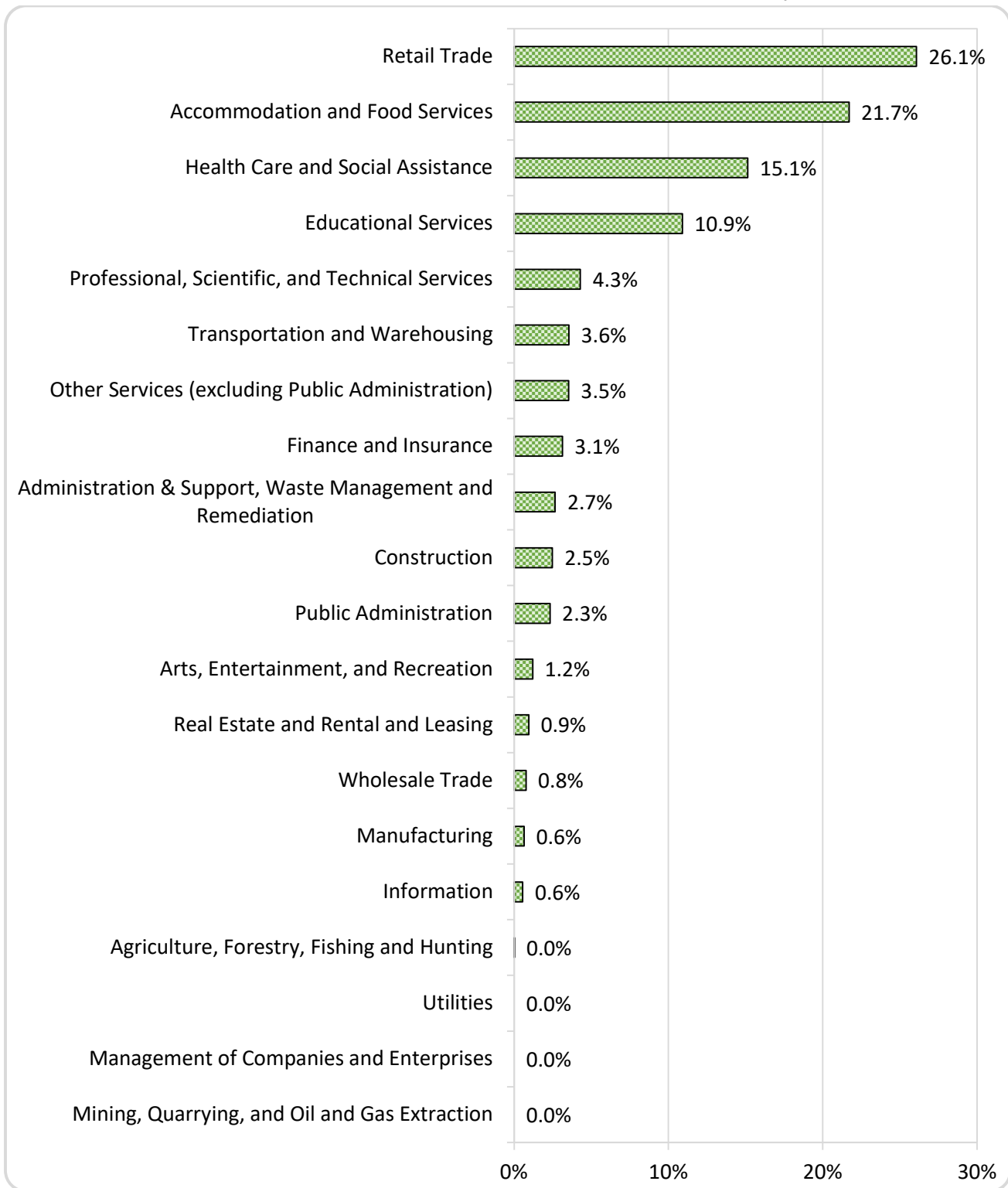
Source: U.S. Census Bureau, Longitudinal Employer-Household Dynamics (LEHD) program. Accessed at <https://onthemap.ces.census.gov>.

Industry Mix

Along with the labor force measures presented in the previous section, the U.S. Census Bureau's LEHD program also provides employment data at various levels of geography, including at the city level. Figure 9 provides the share of employment by industry for Pinole-based jobs in 2019. The major industry groupings correspond to 2-digit NAICS¹ codes industries. In terms of concentration of industry employment, Pinole is heavily represented in the Retail Trade and Accommodation and Food Services industries, which account for close to one-half (47.8%) of total employment in the City. In addition, the top five industries account for more than three-fourths (78.1%) of total employment in the City.

¹ NAICS = North American Industry Classification System.

FIGURE 9. SHARE OF EMPLOYMENT BY INDUSTRY IN PINOLE, 2019

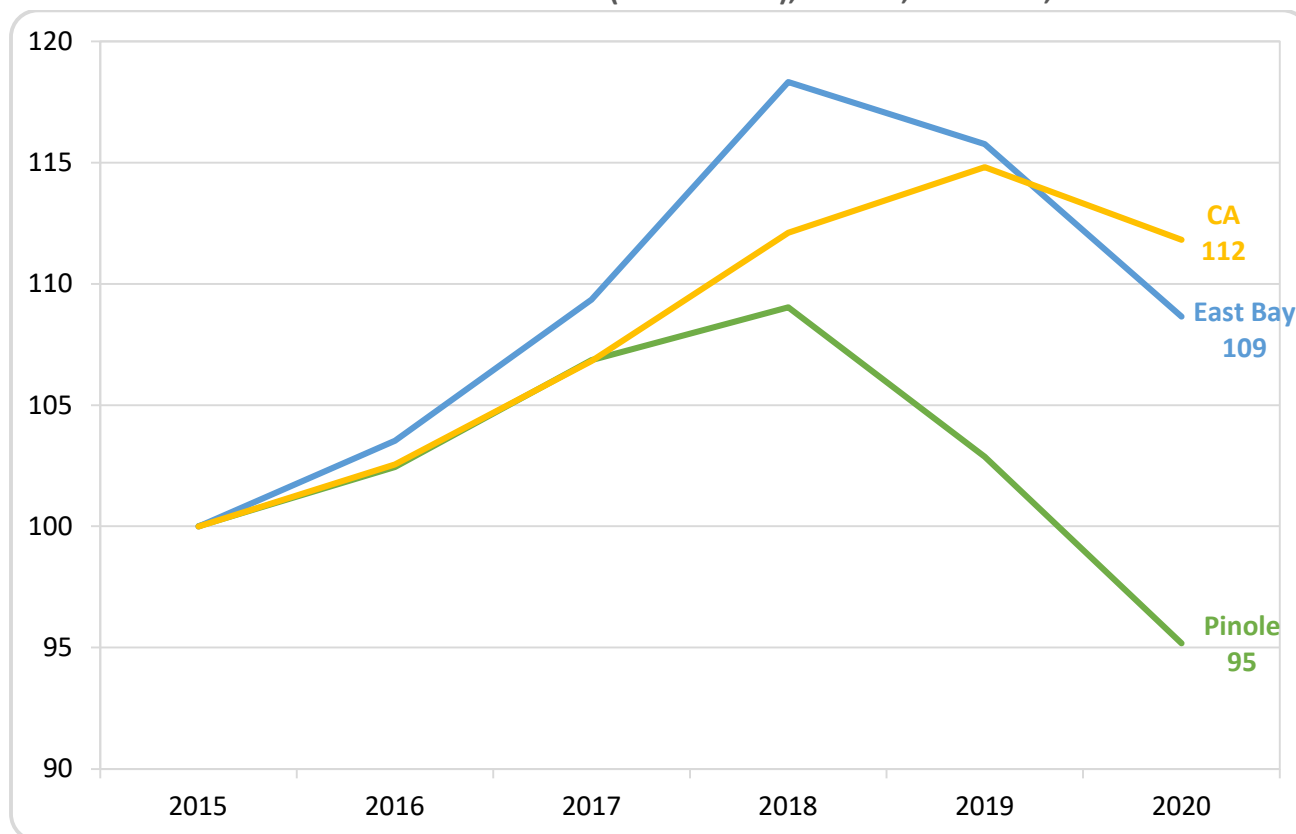


Source: U.S. Census Bureau, Longitudinal Employer-Household Dynamics (LEHD) program. Accessed at <https://onthemap.ces.census.gov>.

Taxable Sales Data

Figure 10 compares Pinole's taxable retail sales performance relative to the East Bay and California. The figure normalizes the base year sales data (2015= 100) to provide relevant comparisons among the individual geographies for the 5-year period between 2015 and 2020. The 2020-year value of 95 for Pinole implies that Pinole's taxable retail sales in 2020 were 95% of the 2015 level (i.e., sales decreased by 5% between 2015 and 2020). In contrast, total taxable sales in the East Bay and State increased during this time period (by 9% and 12%, respectively).

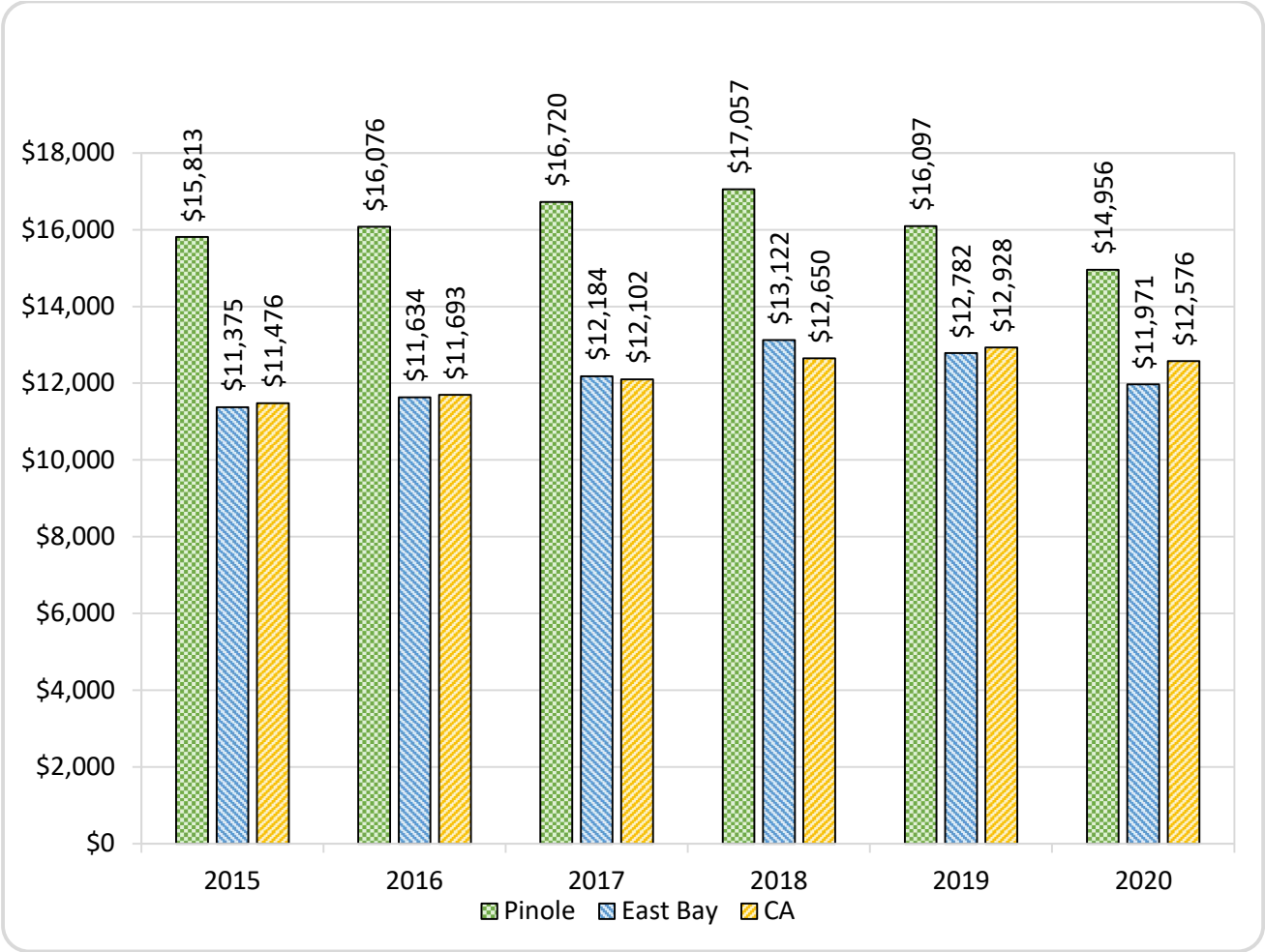
FIGURE 10. TAXABLE RETAIL SALES TRENDS (2015 – 2020), PINOLE, EAST BAY, AND CALIFORNIA



Source: CDFTA; TNDG

The data also show that Pinole outpaces the East Bay and the State on a taxable-sales-per-household basis. This metric provides a simple indicator of the degree to which Pinole is a “net attractor” of retail demand (i.e., sales exceed the levels that would be expected based on the City’s resident population). Figure 11, on the following page, which shows taxable sales per household for all three geographies, indicates that Pinole exceeds the two benchmark regions in this measure by over 35% in the early years of the time interval, with the gap decreasing to 19-26% in the most recent years.

FIGURE 11. TAXABLE RETAIL SALES/HOUSEHOLD (2015-2020), PINOLE, EAST BAY, AND CALIFORNIA



Source: CDFTA; CA DOF Table 1: E-5 City/County Population and Housing Estimates, 2015-2020; TNDG.



TARGET INDUSTRY/CLUSTER ANALYSIS

This section provides a summary of industry growth/retraction trends in Pinole, comparing the local economy's recent and longer-term performance to regional and national benchmarks. The study breaks down the local economy in terms of industry "clusters." Clusters are groups of inter-related industry sectors whose growth potentials within a region tend to be closely aligned. The tendency of individual industries to co-locate in clusters reflects linkages through supply-chain relationships, as well as commonalities in terms of workforce requirements and infrastructure needs.

Overview of Employment in Pinole

Total current (2021) employment in Pinole is estimated at 6,248 jobs. Of this total, 6,115 jobs are in industries that are included in either a "local" or "traded" cluster (as further defined below); the remaining 133 jobs are in miscellaneous industries not associated with specific clusters. The local clusters currently represent a total of 5,525 jobs in Pinole, while the traded clusters account for 590 jobs.

Whereas local and traded clusters are both critically important components of a balanced economy, they have distinct roles and characteristics, and these distinctions can be helpful in terms of planning economic development programs. Some of these distinctions are summarized as follows:

- **Local clusters** typically form the core of a region's economy; they primarily provide goods and services for the local (resident) population. They tend to account for the majority of jobs in a region (in the case of Pinole, local clusters represent about 88% of total jobs), and support a high quality of life by ensuring the availability of a diverse range of goods and services. In Pinole, important local clusters include Local Health Services and Local Hospitality Establishments. These clusters account for more than one-fourth (27%) of the City's total jobs.
- **Traded clusters** are "export-oriented" in the sense that they include industries that are engaged in producing goods and services for end customers outside the region. Traded clusters represent close to 12% of the jobs in Pinole, and are especially important from an economic development perspective given that they tend to have higher wages and higher "multiplier impacts" compared to local clusters. That is, they have a strong potential to inject new dollars into the local economy and thereby serve as "drivers" for broader economic growth. In Pinole, important traded clusters include Business Services and Hospitality and Tourism. These clusters account for close to one-half (47%) of the City's total jobs in traded clusters, or about 4% of all jobs in the City.

Existing Important Clusters in Pinole and the Larger East Bay Region

Table 3 lists all traded clusters that had 10 or more jobs in Pinole in 2021, and provides the following information about each listed cluster:

- Total number of jobs in Pinole in 2021 (the latest full year for which data are available)
- Location quotient (compared to U.S. benchmark) in 2021. The location quotient (LQ) measures how concentrated/important an industry cluster is in a region compared to national benchmarks. An LQ value greater than 1.0 indicates that a cluster is more concentrated in the region than it is nationally. This is generally regarded as an indication that the region has a comparative advantage relative to a particular cluster, although (especially for local clusters) an LQ below 1.0 can indicate a potential growth opportunity.
- Average annual wage for jobs in Pinole²
- Change in the number of jobs for the most recent 10-year period, 2011-2021

Table 4 provides the same data for local clusters that had more than 200 jobs in Pinole in 2021. Tables 5 and 6 provide comparable data for the East Bay region (Contra Costa and Alameda Counties combined). For the East Bay summary tables, the jobs threshold is 2,000 for traded clusters and 20,000 for local clusters.

Tables 7 and 8 summarize cluster job growth/retraction performance in Pinole, Contra Costa County, and the East Bay compared to national trends. This part of the study is based on a “shift-share” analysis for each cluster that estimates an “expected” job change based on national trends. If Pinole (or Contra Costa County or Bay Area) has higher job growth (or experiences less severe job losses) compared to the expected change, it indicates that the local area (or Contra Costa County or Bay Area) has performed better than national trends. Conversely, if Pinole/Contra Costa County/Bay Area has less job growth (or experiences more severe job losses) compared to the expected change, it indicates that the specific region has performed worse than national trends.

² Wage data are for jobs (not residents) based in Pinole.

TABLE 3. SUMMARY CHARACTERISTICS AND TRENDS, PINOLE'S LARGEST TRADED CLUSTERS
(LIST INCLUDES ALL CLUSTERS WITH MORE THAN 10 JOBS IN 2021)

Traded Cluster	Jobs	LQ	County LQ*	Avg Ann Wage	10-Yr Job Change
Business Services	172	0.4	1.1	84,605	68
Hospitality and Tourism	88	0.9	0.6	42,943	(23)
Education and Knowledge Creation	81	0.3	0.6	21,761	25
Distribution and Electronic Commerce	74	0.3	0.5	115,938	2
Marketing, Design, and Publishing	39	0.6	0.8	65,778	(6)
Transportation and Logistics	28	0.3	0.3	94,184	4
Textile Manufacturing	28	4.1	0.1	58,354	22
Performing Arts	17	0.8	1.3	36,668	6
Financial Services	17	0.2	1.2	150,285	(26)
Upstream Metal Manufacturing	10	0.7	0.7	--	10
GROUP TOTAL / AVG	555	0.43	0.77	\$69,787	83
CITY TOTAL	6,248	N/A	N/A	\$67,395	269

*Note: LQ = Location Quotient; 10-year job change is from 2011 to 2021. *County LQ provided for comparison purposes. “—” = insufficient data.*

Source: U.S. Cluster Mapping Project; EMSI; The Natelson Dale Group, Inc. (TNDG).

TABLE 4. SUMMARY CHARACTERISTICS AND TRENDS, PINOLE'S LARGEST LOCAL CLUSTERS
(LIST INCLUDES ALL CLUSTERS WITH MORE THAN 200 JOBS IN 2021)

Local Cluster	Jobs	LQ	County LQ*	Avg Ann Wage	10-Yr Job Change
Local Health Services	891	1.2	1.1	70,332	106
Local Hospitality Establishments	765	1.7	1.1	28,425	(27)
Local Retailing of Clothing and General Merchandise	623	3.8	1.0	39,309	86
Local Real Estate, Construction, and Development	434	0.9	1.3	87,032	73
Local Government	387	1.8	1.0	142,939	(11)
Local Food and Beverage Processing and Distribution	384	2.2	1.2	46,925	25
Local Education and Training	361	1.1	1.1	79,468	31
Local Commercial Services	357	1.0	1.2	74,718	61
Local Personal Services (Non-Medical)	332	2.2	1.2	37,186	0
Local Financial Services	270	2.1	1.3	133,363	13
GROUP TOTAL / AVG	4,805	1.50	1.14	\$67,391	357
CITY TOTAL	6,248	N/A	N/A	\$67,395	269

*Note: LQ = Location Quotient; 10-year job change is from 2010 to 2021. *County LQ provided for comparison purposes.*

Source: U.S. Cluster Mapping Project; EMSI; The Natelson Dale Group, Inc. (TNDG).

**TABLE 5. SUMMARY CHARACTERISTICS AND TRENDS, EAST BAY'S LARGEST TRADED CLUSTERS
(LIST INCLUDES ALL CLUSTERS W/ MORE THAN 2,000 JOBS IN 2021)**

Traded Cluster	Jobs	LQ	Avg Ann Wage	10-Yr Job Change
Business Services	101,708	1.3	\$158,258	15,373
Education and Knowledge Creation	69,987	1.3	118,036	7,506
Distribution and Electronic Commerce	43,859	0.9	98,709	4,469
Information Technology and Analytical Instruments	30,328	2.7	178,377	9,396
Automotive	17,524	2.4	186,339	14,860
Marketing, Design, and Publishing	13,549	1.0	103,176	2,375
Insurance Services	12,776	1.0	156,541	5,322
Hospitality and Tourism	11,980	0.6	55,300	(2,735)
Food Processing and Manufacturing	10,585	1.1	86,158	2,013
Financial Services	10,287	0.6	183,990	(2,450)
Transportation and Logistics	9,217	0.6	98,031	2,007
Medical Devices	7,587	3.2	166,486	3,305
Performing Arts	6,604	1.5	45,966	1,076
Oil and Gas Production and Transportation	4,738	1.1	245,715	(3,449)
Construction Products and Services	4,719	0.6	121,718	1,027
Water Transportation	3,787	1.7	168,933	(103)
Production Technology and Heavy Machinery	3,474	0.5	106,426	541
Biopharmaceuticals	3,217	1.3	202,006	(130)
Communications Equipment and Services	3,134	1.4	140,506	(2,413)
Video Production and Distribution	2,974	1.3	146,732	262
Metalworking Technology	2,465	0.7	89,297	545
Lighting and Electrical Equipment	2,342	0.9	135,674	621
Plastics	2,067	0.4	78,928	(123)
Printing Services	2,061	0.7	71,146	(789)
GROUP TOTAL / AVG	376,842	1.14	\$136,687	59,419
REGION TOTAL	1,250,198	N/A	\$96,395	163,277

Note: LQ = Location Quotient; 10-year job change is from 2011 to 2021.

Source: U.S. Cluster Mapping Project; EMSI; The Natelson Dale Group, Inc. (TNDG).

**TABLE 6. SUMMARY CHARACTERISTICS AND TRENDS, EAST BAY'S LARGEST LOCAL CLUSTERS
(LIST INCLUDES ALL CLUSTERS WITH MORE THAN 20,000 JOBS IN 2021)**

Local Cluster	Jobs	LQ	Avg Ann Wage	10-Yr Job Change
Local Health Services	134,641	0.9	\$111,636	15,471
Local Real Estate, Construction, and Development	114,400	1.1	92,184	27,603
Local Hospitality Establishments	78,435	0.9	30,912	(3,282)
Local Community and Civic Organizations	73,182	1.6	37,779	44,036
Local Commercial Services	72,092	1.0	74,711	10,994
Local Education and Training	61,396	0.9	89,150	4,621
Local Government	46,077	1.1	151,734	219
Local Food and Beverage Processing and Distribution	38,155	1.1	54,385	2,289
Local Personal Services (Non-Medical)	30,457	1.0	43,091	598
Local Motor Vehicle Products and Services	28,355	0.8	67,698	1,780
Local Logistical Services	28,100	1.2	66,476	9,411
Local Retailing of Clothing and General Merchandise	27,003	0.8	40,451	(4,360)
Local Financial Services	20,436	0.8	118,510	1,478
GROUP TOTAL / AVG	752,729	1.01	\$78,788	110,857
REGION TOTAL	1,250,198	N/A	\$96,395	163,277

Note: LQ = Location Quotient; 10-year job change is from 2011 to 2021.

Source: U.S. Cluster Mapping Project; EMSI; The Natelson Dale Group, Inc. (TNDG).

**TABLE 7. JOB GROWTH/RETRACTION PERFORMANCE COMPARED TO NATIONAL TRENDS FOR LARGEST
TRADED CLUSTERS, PINOLE, CONTRA COSTA COUNTY, AND EAST BAY**

2011-21 Growth Performance Based on Shift Share Analysis			
Traded Cluster	Pinole	Contra Costa County	East Bay
Agricultural Inputs and Services	+	-	-
Automotive	+	+	+
Biopharmaceuticals	+	-	-
Business Services	+	-	-
Communications Equipment and Services	-	+	-
Construction Products and Services	+	-	+
Distribution and Electronic Commerce	-	-	-
Education and Knowledge Creation	+	-	+

2011-21 Growth Performance Based on Shift Share Analysis			
Traded Cluster	Pinole	Contra Costa County	East Bay
Environmental Services	+	+	+
Financial Services	-	-	-
Food Processing and Manufacturing	-	-	+
Furniture	+	+	-
Hospitality and Tourism	-	-	-
Information Technology and Analytical Instruments	-	+	+
Insurance Services	-	-	+
Lighting and Electrical Equipment	+	+	+
Marketing, Design, and Publishing	-	-	+
Medical Devices	+	+	+
Metalworking Technology	+	-	+
Oil and Gas Production and Transportation	+	-	-
Performing Arts	+	+	+
Plastics	+	-	-
Printing Services	+	+	-
Production Technology and Heavy Machinery	+	+	+
Textile Manufacturing	+	+	+
Transportation and Logistics	+	-	+
Upstream Metal Manufacturing	N/A	-	-
Video Production and Distribution	+	+	+
Water Transportation	+	+	-

Note: " + " = growth performance better than expected; " - " worse than expected.

Source: U.S. Cluster Mapping Project; EMSI; The Natelson Dale Group, Inc. (TNDG).

TABLE 8. JOB GROWTH/RETRACTION PERFORMANCE COMPARED TO NATIONAL TRENDS FOR LARGEST LOCAL CLUSTERS, PINOLE, CONTRA COSTA COUNTY, AND EAST BAY

2011-21 Growth Performance Based on Shift Share Analysis			
Local Cluster	Pinole	Contra Costa County	East Bay
Local Commercial Services	+	+	+
Local Community and Civic Organizations	-	+	+
Local Education and Training	+	+	+
Local Financial Services	-	+	-
Local Food and Beverage Processing and Distribution	-	-	-
Local Government	-	-	-
Local Health Services	+	+	+
Local Hospitality Establishments	-	-	-
Local Logistical Services	+	+	+
Local Motor Vehicle Products and Services	-	-	-
Local Personal Services (Non-Medical)	-	-	-
Local Real Estate, Construction, and Development	-	+	+
Local Retailing of Clothing and General Merchandise	+	-	-

Note: "+" = growth performance better than expected; "-" = worse than expected.

Source: U.S. Cluster Mapping Project; EMSI; The Natelson Dale Group, Inc. (TNDG).

"Candidate" Clusters for Pinole Target Industry Program

Table 9 provides a list of candidate clusters for the City of Pinole's industry targeting program (i.e., business retention, expansion and attraction). The candidate clusters are based on two strategic approaches to industry targeting:

1. Build on Pinole's existing core strengths. Pinole's existing strengths were identified based on the employment-trend criteria (location quotient, total existing jobs, and 10-year job change) summarized in Tables 3 and 4. In some cases (e.g., Hospitality and Tourism), the core clusters represent strong continuing growth opportunities that could be the focus of business expansion/attraction efforts. In other cases (e.g., Textile Manufacturing), the existing core clusters are currently recognized nationally as non-growth or declining industries (for these

clusters, the City’s industry targeting efforts might more appropriately focus on retention/repositioning).

2. Tap into dominant regional clusters that are not currently well represented in Pinole. This strategic approach would seek to leverage Pinole’s competitive strengths to capture increasing shares of projected Contra Costa County employment growth. This component of the City’s business attraction/marketing program would focus on the Pinole’s unique “selling points” relative to the larger regional economy (including the city’s strategic location near several Contra Costa County area submarkets, along with a resident workforce that includes large numbers of commuters potentially eager to work closer to home). In developing the list of candidates for the second strategy, the consultant has focused on clusters meeting the following criteria:
 - a. Traded clusters (local clusters are addressed in the first strategic approach)
 - b. Clusters with a high specialization of employment in Contra Costa County (identified as a “strong” cluster by the U.S. Cluster Mapping project)³
 - c. Clusters primarily oriented towards private business investment (in contrast to clusters that are substantially composed of government/nonprofit employment – which are generally considered to have lower economic “spin-off” opportunities)

Table 10 provides a narrative description of the candidate clusters. In addition, the table provides key component industries within each cluster based on employment totals for each industry in the relevant geographies.

³ The U.S. Cluster Mapping project defines a metro area’s “strong” clusters as those with a high specialization in the region (metropolitan statistical area [MSA]). High Specialization indicates the LQ of Cluster Employment is greater than the 75th percentile when measured across all MSAs. There are 917 total MSAs in the U.S. Thus, for a cluster to be classified as “strong” in Contra Costa County, its LQ must be greater than the LQ of that specific cluster in at least 687 of the MSAs in the U.S.

TABLE 9. LIST OF CANDIDATE CLUSTERS FOR PINOLE'S INDUSTRY PROGRAM

Strategic Approach	Local-Serving Clusters	"Traded" Clusters
1. Build on Pinole's existing core strengths	- Local Retailing of Clothing and General Merchandise - Local Food and Beverage Processing and Distribution - Local Education and Training - Local Health Services	- Textile Manufacturing - Hospitality and Tourism
2. Tap into dominant County and regional industry clusters that are not currently well represented in Pinole		- Business Services - Communications Equipment and Services - Environmental Services - Financial Services - Information Technology and Analytical Instruments - Insurance Services - Medical Devices - Performing Arts - Video Production and Distribution

Source: The Natelson Dale Group, Inc. (TNDG).



TABLE 10. NARRATIVE DESCRIPTIONS AND KEY COMPONENT INDUSTRIES FOR PRELIMINARY LIST OF CANDIDATE CLUSTERS

Cluster	Narrative Description	Key Component Industries
Group 1 – Pinole’s Existing Core Strengths		
Local Retailing of Clothing and General Merchandise	Local retail stores, department stores, and warehouse clubs that sell apparel, jewelry, luggage, sewing supplies, and general merchandise.	• Warehouse Clubs and Supercenters • All Other General Merchandise Stores • Family Clothing Stores
Local Food and Beverage Processing and Distribution	Firms that sell food and beverages at the wholesale and retail levels. Products sold include meat, seafood, fruit and vegetables, general groceries, tobacco, alcoholic beverages, and specialty foods. The cluster also includes related distribution methods such as vending and direct selling.	• Supermarkets and Other Grocery (except Convenience) Stores • Beer, Wine, and Liquor Stores
Local Education and Training	Local social service organizations such as community food and housing services and advocacy organizations. This cluster also contains grantmaking foundations, business associations, and political and religious organizations.	• Elementary and Secondary Schools (Local Government) • Elementary and Secondary Schools
Local Health Services	Local health care establishments and services such as hospitals, medical laboratories, home and residential care, and funeral services and crematories. This cluster also includes pharmacies and optical goods retail stores.	• Assisted Living Facilities for the Elderly • Offices of Dentists • Offices of Physicians (except Mental Health Specialists) • Home Health Care Services
Textile Manufacturing	Textile mills that primarily produce and finish fabrics for clothing, carpets, upholstery, and similar uses. The textiles include yarn, thread, fibers, hosiery, knits, and other specialty fabrics.	• Fabric Coating Mills
Hospitality and Tourism	This cluster contains establishments related to hospitality and tourism services and venues. This includes sport venues, casinos, museums, and other attractions. It also includes hotels and other accommodations,	• All Other Amusement and Recreation Industries • Hotels (except Casino Hotels) and Motels

Cluster	Narrative Description	Key Component Industries
	transportation, and services related to recreational travel such as reservation services and tour operators.	
Group 2 – Dominant Contra Costa County Clusters (future targets for Pinole)		
Business Services	Establishments and services primarily designed to support other aspects of a business or to assist unrelated companies. This includes corporate headquarters. Professional services such as consulting, legal services, facilities support services, computer services, engineering and architectural services, and placement services. All for-hire ground passenger transportation services are also present in this cluster.	• Corporate, Subsidiary, and Regional Managing Offices • Engineering Services • Custom Computer Programming Services
Communications Equipment and Services	Goods and services used for communications. This includes cable, wireless, and satellite services, as well as telephone, broadcasting, and wireless communications equipment.	• Cable and Other Subscription Programming • Wireless Telecommunications Carriers (except Satellite)
Environmental Services	Establishments primarily engaged in collection, treatment, processing, and disposal of hazardous and non-hazardous waste.	• Hazardous Waste Treatment and Disposal • All Other Misc. Waste Management Services • Hazardous Waste Collection
Financial Services	Establishments involved in aiding the transaction and growth of financial assets for businesses and individuals. These firms include securities brokers, dealers, and exchanges; credit institutions; and financial investment support.	• Real Estate Credit • Investment Advice • Other Activities Related to Credit Intermediation • Portfolio Management
Information Technology and Analytical Instruments	Information technology and analytical products such as computers, software, audio visual equipment, laboratory instruments, and medical apparatus. The cluster also includes the electronics used by these	• Semi Conductor Machinery • Electronic Computer Manufacturing • Computer Storage Device Manufacturing

Cluster	Narrative Description	Key Component Industries
	products (e.g., circuit boards and semiconductor devices).	• Audio and Video Equipment Manufacturing • Software Publishers
Insurance Services	Firms providing a range of insurance types, as well as support services such as reinsurance and claims adjustment.	• Direct Property and Casualty Insurance Carriers • Direct Life Insurance Carriers • Direct Title Insurance Carriers
Medical Devices	Establishments in this cluster primarily manufacture surgical, medical, dental, optical, ophthalmic, and veterinary instruments and supplies.	• Surgical and Medical Instrument Manufacturing • Optical Instrument and Lens Manufacturing
Performing Arts	Services that produce, promote, and support live artistic performances. Live performances include those by theater companies, dance troupes, musicians, and independent artists.	• Agents and Managers for Artists, Athletes, Entertainers, and Other Public Figures • Musical Groups and Artists
Video Production and Distribution	The establishments in this cluster are primarily involved with the production and distribution of motion pictures and other video.	• Motion Picture and Video Production and Distribution • Motion Picture and Video Distribution • Teleproduction and Other Post Production Services

Source: The Natelson Dale Group, Inc. (TNDG); Cluster Mapping Project.

MARKET DEMAND FOR COMMERCIAL/INDUSTRIAL LAND USES

As part of the EDS process, The Natelson Dale Group, Inc. (TNDG) completed a real estate market analysis to provide 20-year forecasts of demand for new industrial, office and retail space in Pinole. Tables 11 through 19 on the following pages provide an abbreviated summary of the market analysis (which is more fully documented in a separate report). Given the wide range of variables that can affect development opportunities over an extended timeframe, the demand projections for each land use are presented in terms of ranges (rather than single definitive forecasts) of potential building absorption.

**TABLE 11A. KEY MARKET STRENGTHS AND OPPORTUNITIES FOR
COMMERCIAL AND INDUSTRIAL REAL ESTATE DEVELOPMENT IN PINOLE**

Market Factors	Industrial	Office	Retail
Market strengths/ opportunities for Pinole	- Potential to capture demand “overflow” from strong East Bay industrial market - Global demand surge for industrial space due to e-commerce growth - Potential repatriation of out-commuting workers could generate demand for industrial tenants - Potential nexus to entrepreneurial development initiatives	- Potential repatriation of out-commuting workers could create office-using firms - Potential to position Pinole as a viable option for East Bay tech firms - Potential to position Pinole as a location for shared office space attractive to “hybrid” remote workers - Potential nexus to entrepreneurial development initiatives	- Established/ prominent retail destination within West Contra Costa County - Potential to leverage downtown as visitor destination (and an attractor of expanded regional demand for retail/restaurant spending)

**TABLE 11B. KEY MARKET CHALLENGES FOR
COMMERCIAL AND INDUSTRIAL REAL ESTATE DEVELOPMENT IN PINOLE**

Market Factors	Industrial	Office	Retail
Market challenges for Pinole	- Lack of available/competitive industrial space inhibits business attraction - Limited land/zoning capacity for additional business park facilities (need to focus on redevelopment/repurposing of existing underutilized properties)	- High vacancy rates regionally may delay development opportunities for new space in outlying areas - Remote work trend may reduce overall demand for new office space - Pinole is unproven as a Class A office market	- Global trends are reducing footprint of brick-and-mortar retail (causing spike in long term vacancies) - Limited projected population growth to drive future retail demand increases - Need to proactively plan for reuse/repositioning of older retail properties



Summary of Retail Demand Analysis

Highlights of the retail demand analysis and projections are provided in Tables 12 through 14 below. The projections are expressed in terms of square feet of new space supportable (over and above the existing occupied inventory).

TABLE 12. SUMMARY OF RETAIL MARKET CONDITIONS, CITY OF PINOLE

Metric	Value
Existing (2021) population, City of Pinole	18,859
Added population by 2040, City of Pinole	1,592
Existing (2021) population, Secondary Market Area	217,255
Added population by 2040, Secondary Market Area	31,326
Estimated resident retail demand in 2019, City of Pinole	\$240.7 million
Actual retail sales in 2019, City of Pinole ⁴	\$412.1 million
Actual sales divided by total resident demand (shows Pinole's net attraction of external demand)	171%
Pinole's "capturable" retail demand by 2040 (conservative scenario)	\$487.6 million
Pinole's "capturable" retail demand by 2040 (aggressive scenario)	\$532.5 million
Estimate of existing retail space in Pinole (square feet)	1,600,000 (8.4% vacant)
Additional retail space supportable by 2040 (square feet) (conservative scenario)	189,000
Additional retail space supportable by 2040 (square feet) (aggressive scenario)	319,000

Sources: California Department of Tax and Fee Administration (CDTFA); ABAG; ESRI; Baniqued Commercial Real Estate; The Natelson Dale Group, Inc. (TNDG).

⁴ In order to avoid distortions related to the COVID-19 pandemic, TNDG has used 2019 as the base year for the retail demand analysis.

**TABLE 13. PROJECTED DEMAND FOR NEW RETAIL DEVELOPMENT, CITY OF PINOLE –
CONSERVATIVE SCENARIO**

Retail Sales Category	New Demand Through 2027 (square feet)	New Demand Through 2040 (square feet)
GAFO ¹	35,500	73,000
Food and Beverage (grocery stores)	19,000	38,500
Food Services and Drinking (restaurants)	13,000	27,000
Hardware and Building Materials	5,000	10,000
Auto Parts	1,500	2,500
Service Businesses in Retail Space	18,500	38,000
Total	92,500	189,000

1. GAFO = General Merchandise, Apparel, Furniture/Appliances, Other Specialty
Source: TNDG.

**TABLE 14. PROJECTED DEMAND FOR NEW RETAIL DEVELOPMENT, CITY OF PINOLE –
AGGRESSIVE SCENARIO**

Retail Sales Category	New Demand Through 2027 (square feet)	New Demand Through 2040 (square feet)
GAFO ¹	79,000	143,000
Food and Beverage (grocery stores)	19,000	38,500
Food Services and Drinking (restaurants)	31,500	61,500
Hardware and Building Materials	5,000	10,000
Auto Parts	1,500	2,500
Service Businesses in Retail Space	34,000	64,000
Total	170,000	319,000

1. GAFO = General Merchandise, Apparel, Furniture/Appliances, Other Specialty
Source: TNDG.

Summary of Office Demand Analysis

Highlights of the office demand analysis and projections are provided in Tables 15 and 16 below.

TABLE 15. SUMMARY OF OFFICE MARKET CONDITIONS, EAST BAY AND RELEVANT SUBAREAS

Metric	Value
<i>Existing (2021) inventory (square feet) by area:</i>	
—East Bay (Alameda and Contra Costa counties)	79,571,000
—Richmond subarea	1,378,000
— Pinole ¹	455,000
<i>Current (2021) direct vacancy rate by area:</i>	
—East Bay (Alameda and Contra Costa counties)	18.2%
—Richmond subarea	8.6%
— Pinole ²	3.2%
<i>East Bay absorption (square feet), 2012-2019:</i>	
—Total	6,235,000
—Average annual	779,000
<i>East Bay absorption (square feet), 2020-2021:</i>	
—Total	(4,566,000)
—Average annual	(2,283,000)
<i>East Bay absorption (square feet), 2012-2021:</i>	
—Total	1,669,000
—Average annual	167,000

Sources: TRI Commercial; Baniqued Commercial Real Estate; TNDG.

TABLE 16. PROJECTED DEMAND FOR NEW OFFICE DEVELOPMENT, 2021-2040

Conservative Scenario	East Bay Demand (Square Feet)	Pinole Demand (Square Feet)
East Bay: office demand is projected to grow in proportion to projected job growth in industry sectors that use office space; <u>for the conservative scenario, demand is projected at 135 square feet per new office job</u>¹ Existing “excess” vacancy of approximately 2.6 million square feet is netted out of the gross demand projections² Pinole: Projected to capture 2.0% of East Bay demand through 2040	9,800,000	196,000 total 15,000 medical ³
Aggressive Scenario		
East Bay: office demand is projected to grow in proportion to projected job growth in industry sectors that use office space; <u>for the aggressive scenario, demand is projected at 225 square feet per new office job</u> Existing “excess” vacancy of approximately 2.6 million square feet is netted out of the gross demand projections Pinole: Projected to capture 2.0% of East Bay demand through 2040	18,369,000	368,000 total 28,000 medical

1. In 2021 total occupied office space in the East Bay was approximately 225 square feet per office worker. The conservative scenario – premised on the expectation that a long-term increase in remote work will impact office space demand – assumes a demand factor of approximately 60% of the historic factor.

2. “Excess” vacancy is defined as a vacancy level over 15%.

3. Medical office space is part of (not in addition to) the indicated total.

Source: TNDG.

Summary of Industrial Demand Analysis

Highlights of the analysis and projections are provided in Tables 17 and 18 below. The projections are expressed in terms of square feet of new space supportable (over and above the existing inventory).

TABLE 17. SUMMARY OF INDUSTRIAL MARKET CONDITIONS, EAST BAY AND RELEVANT SUBAREAS

Metric	Value
Existing (2021) inventory (square feet) by area:	
—East Bay (Alameda and Contra Costa counties)	209,984,000
—Richmond subarea	17,235,000
— Pinole ¹	96,200
Current (2021) direct vacancy rate by area:	
—East Bay (Alameda and Contra Costa counties)	4.3%
—Richmond subarea	4.8%
— Pinole ²	0.0%
East Bay absorption (square feet)	
—Fourth quarter 2021	1,656,000
—Full year 2021	4,892,000

1. The estimated existing inventory for Pinole (supplied by Baniqued Commercial Real Estate) includes only competitive, multi-tenant industrial buildings. It does not include heavy commercial/industrial facilities that are predominantly outdoors (e.g., Westside Concrete Materials), single-tenant industrial space or specialized buildings such as self-storage facilities.

Sources: Kidder Matthews; Baniqued Commercial Real Estate; TNDG.

TABLE 18. PROJECTED DEMAND FOR NEW INDUSTRIAL DEVELOPMENT, 2021-2040

Conservative Scenario	East Bay Demand (Square Feet)	Pinole Demand (Square Feet)
East Bay: industrial demand is projected to grow in proportion to projected job growth in industry sectors that use industrial space; <u>for the conservative scenario, demand is projected at 600 square feet per new industrial job</u>¹ Pinole: Projected to capture 1.0% of East Bay demand through 2040	32.6 million	General industrial: 65,000
		Warehouse/distribution: 196,000
		Flex space: 65,000
		Total industrial: 326,000
Aggressive Scenario		
East Bay: industrial demand is projected to grow in proportion to projected job growth in industry sectors that use industrial space; <u>for the aggressive scenario, demand is projected at 1,000 square feet per new industrial job</u> Pinole: Projected to capture 1.0% of East Bay demand through 2040	54.4 million	General industrial: 109,000
		Warehouse/distribution: 327,000
		Flex space: 109,000
		Total industrial: 545,000

1. In 2021 total occupied industrial space in the East Bay was approximately 1,000 square feet per industrial worker. The conservative scenario assumes a demand factor of approximately 60% of the historic factor, reflecting a potential intensification of industrial employment (i.e., fewer “low density” warehouse jobs).

Source: TNDG.

5. EDS ACTION PLAN

OVERVIEW OF ACTION PLAN

The EDS Action Plan is designed to achieve the following major goals:

- Expand economic opportunities for Pinole’s resident workforce by fostering creation of a diverse range of quality jobs accessible to residents across the spectrum of education/skill levels
- Leverage the economic development potentials of Pinole’s historic downtown and waterfront areas through placemaking initiatives and targeted business/development attraction
- Revitalize Pinole’s other commercial and industrial areas by encouraging private investment that responds to anticipated real estate market demand
- Strengthen the City’s fiscal position by attracting land uses and business types that have the potential to generate General Fund revenue

Whereas these goals largely revolve around attracting and retaining targeted business investment, the Action Plan recognizes that the strength of the local business/development environment will ultimately depend on Pinole’s strategic attention to a range of “foundational” conditions such as:

- The City’s reputation for business/development friendliness
- Land, zoning and infrastructure capacity
- Entrepreneurial development resources
- Education/workforce development systems
- Placemaking initiatives that leverage Pinole’s unique locational advantages and sense of community
- Overall image and quality of life

PRIORITIZATION OF CITY RESOURCES

The EDS is intended to provide a “roadmap” to guide activities and programs of the City’s Economic Development Department over approximately the next five and a half years (mid FY 2022-2023 through FY 2028-2029). As such, the Action Plan is intended to assist the City in aligning its program priorities to match the market opportunities identified during this planning effort. Whereas the Action Plan covers an ambitious range of economic development activities, the overall program recommendations reflect the following assumptions:

- In keeping with the City’s intent of re-establishing a municipal economic development program, the EDS assumes that the City will fund a new (0.50 FTE) staff position to spearhead the new initiatives outlined in the Action Plan
- Some of the proposed strategies involve activities that the City is already undertaking to some extent, so they are not all new commitments;
- New activities/programs would be phased-in over several years; and
- Consistent with existing practices, most of the strategies would be carried out in collaboration with various non-City partner organizations (several of which have participated in the development of this plan).



RECOMMENDED BUSINESS RETENTION/EXPANSION/ATTRACTION TARGETS

Implementation of the EDS Action Plan will position the City to be competitive for a targeted business development program including the following elements:

- Retention of existing firms/industries that are in a “repositioning” mode due to national/statewide market and regulatory conditions;
- Expansion of existing local firms in strong growth sectors;
- Attraction of new firms based on Pinole’s competitive advantages within the East Bay/Bay Area regions; and
- Entrepreneurial development, with a focus on technology-oriented firms aligned with the region’s core industries.

As described in Chapter 4, the EDS target industry analysis identified a total of 15 industry clusters⁵ that are of potential interest to Pinole. Among the 15 clusters of interest, nine are recommended as strategic targets for this Action Plan:

1. Retail/Restaurant (focused tenant recruitment in tandem with commercial area revitalization and Downtown improvement efforts)
2. Health Services
3. Hospitality and Tourism
4. Information Technology and Analytical Instruments
5. Medical Devices
6. Communications Equipment and Services
7. Insurance Services (insurance carriers)
8. Video Production and Distribution (motion picture production and related industries)

The table below lists Pinole’s potential target industries. The table also identifies (in highlighted cells) the likely areas of programmatic focus (i.e., retention, expansion, attraction, and/or entrepreneurial development) most relevant to each industry cluster.

⁵ Industry “clusters” are closely aligned groups of industry sectors representing supply-chain relationships. The “Medical Devices” cluster, for example, includes not only the actual manufacturing of medical devices but also related industries that provide inputs to the manufacturing process and support the sales and distribution of finished products.

RECOMMENDED TARGET INDUSTRIES

Potential Industry/Cluster Targets	Focus of economic development activity				
	Retention/ Repositioning	Expansion	Attraction	Entrepreneurial development	Amenity investment
Core strengths. Build on Pinole's existing core strengths. Candidates would include:					
• Retail/Restaurant	✓	✓	✓		✓
• Health Services	✓	✓	✓		
• Hospitality and Tourism	✓	✓	✓		✓
Regional clusters. Tap into dominant regional industry clusters that are not currently well represented in Pinole, such as:					
• Information Technology and Analytical Instruments			✓	✓	
• Medical Devices			✓	✓	
• Communications Equipment and Services			✓	✓	
• Business/Professional Services			✓		
• Insurance Services (insurance carriers)			✓		
• Video Production and Distribution (motion picture production and related industries)			✓		

EDS Strategies

The EDS Action Plan is organized around six major initiatives, outlined below and detailed on the following pages/tables.

Business Development / Job Creation	
Major Initiative 1:	Implement economic development branding/marketing program
Major Initiative 2:	Focus City's business retention/expansion/attraction efforts around high-priority industry clusters
Major Initiative 3:	Collaborate with regional partners to expand availability of entrepreneurial development resources in Pinole
Creating an Environment for Economic Progress	
Major Initiative 4:	Systematically review and strengthen City's business/development friendliness
Major Initiative 5:	Expand development capacity and pursue placemaking projects
Major Initiative 6:	Enhance City's interface with education/workforce development partners

Action Steps and Implementation Timeframes

Each EDS Strategy includes a list of specific Action Steps, which are intended to be implemented over the next 5.5 years (starting January 1, 2023). The recommended implementation timeframe for each action item is provided on the tables below, based on the following color coding:

Gold = Year 1 (January 1, 2023 – June 30, 2024)

Green = Year 2 (FY 2024-2025)

Purple = Year 3 or later (FY 2025-2026 through FY 2028-2029)

MAJOR INITIATIVE 1: Branding/Marketing	
Brief Description of Program The City will launch an economic development-specific marketing program with the following objectives: - Exposure to targeted industry clusters within region (to improve Pinole's competitive positioning) - Lead generation for business attraction - Raising public awareness of City's business assistance resources	City's Positioning/Roles in Implementation The City will take a <u>lead role</u> in implementing the economic development-specific marketing program. Initial program design (and some elements of implementation) would likely require support from a professional marketing agency. Pinole will also leverage its City-level marketing investment through participation in regional marketing initiatives.

MAJOR INITIATIVE 1: Branding/Marketing

- Promoting wider awareness of the City’s established “business friendly” status
- Promoting placemaking initiatives (e.g., positioning Pinole’s downtown as a regional destination)

As part of its overall marketing program, the City will pursue specific messaging that highlights the City’s successful efforts to expedite and clarify development approval processes, business permitting, and the like and initiatives that demonstrate the City’s commitment to taking proactive measures to support businesses.

Action Steps

(Gold = Year 1; Green = Year 2; Purple = Year 3 or later)

- Create webpage for ED program reflecting marketing targets identified in EDS
- Coordinate with partners to ensure that EDS marketing targets (and associated “selling points”) are optimally positioned within regional marketing initiatives (including partner websites, etc.)
- Coordinate with partners to ensure that the message of Pinole’s business friendliness ties into whatever similar messaging is applicable to the region, through their various marketing platforms appropriate
- In tandem with Sub-strategy 5A below (“Reposition Retail” initiative), launch aggressive retail/restaurant tenant recruitment effort (with a focus on attracting high sales tax generators)⁶
- Convene “Summit Meeting” of local civic organizations to unveil the EDS and identify specific opportunities for engagement of civic organizations and other community leaders as “ambassadors” for Pinole’s economic development program
- As part of Civic Organization Summit meeting, define strategy for using positioning or new special events as mechanisms for placemaking and economic development promotion
- Investigate options for professional marketing services to support design/implementation of new marketing program. This program could ultimately include the following components:

⁶ Consistent with community/stakeholder input received during the EDS planning process, recruitment program should prioritize high quality restaurants that could be positioned as “junior anchor tenants” within shopping centers that are being revitalized or redevelopment. For an initial list of target retail/restaurant tenants, refer to the “Insight Void Analysis” prepared for the City by HdL EconSolutions in July 2019 (this list should be periodically updated to reflect evolving retail market conditions).

MAJOR INITIATIVE 1: Branding/Marketing

- Industry-specific marketing materials (target industry webpage, brochures, digital/print media)
- Advertising in selected/targeted media (general and industry-specific)
- Attendance at selected industry events (e.g., ICSC)

- H. Implement targeted advertising campaign (per Step D above)
- I. Establish and implement annual calendar for attendance at selected industry events (per Step D above)
- J. Host industrial broker luncheon/site tour to establish Pinole as a viable location for targeted office/industrial tenant types (continue on annual basis)
- K. In conjunction with partners (potentially through an ad hoc taskforce), identify and organize new special events to support placemaking efforts

Partnership Resources

- | | |
|--|--|
| <ul style="list-style-type: none"> • San Pablo EDC • Bay Front Chamber of Commerce • Contra Costa County Economic Development | <ul style="list-style-type: none"> • East Bay Economic Development Alliance |
|--|--|

Other Potential Implementation Tools/Investments

- Professional marketing agency (with economic development expertise)

Year 1 Milestones/Checklist

- Completion of new website/webpage for City's ED program, consistent with new ED brand developed as part of EDS process (forthcoming prior to finalization of EDS contract)
- Research and staff report on recommendations for pursuing professional marketing services for implementation of EDS marketing program
- Civic Organizations Summit (initial meeting and plan for follow-up engagement)

MAJOR INITIATIVE 2: Business Retention/Expansion/Attraction

Brief Description of Program

Within Pinole's limiting remaining land/development capacity (and opportunities for re-tenanting/repurposing existing underutilized buildings), City will focus its business development efforts on market-feasible industries/clusters (see recommended list in preceding section of the EDS) with the highest potential to:

- Create/retain high-paying jobs
- Increase tax base
- Contribute to sense of place

City's Positioning/Roles in Implementation

The City will take a lead, in-house role in implementing a Pinole-specific target industry program. The program will also involve some coordination with (and support from) regional partners.

MAJOR INITIATIVE 2: Business Retention/Expansion/Attraction

Action Steps

(Gold = Year 1; Green = Year 2; Purple = Year 3 or later)

- A. Identify a “short list” of 6-8 industry clusters for the City’s initial targeting efforts (the consultant’s initial recommendations – based on the industry cluster analysis and the priority levels suggested by the EDS Committee – are listed on page 42 of the EDS)
- B. Compile database of existing Pinole/Contra Costa County firms relevant to each targeted cluster
- C. Define outreach strategy for maintaining ongoing communication with key existing firms in retention/expansion clusters; outreach tactics could include a mix of industry meetings/mixers, online surveys, site visits, and direct mail
- D. Conduct needs assessment (via outreach in Step C) of firms receptive to business retention/ expansion assistance and develop customized responses (packaging of City and non-City resources) to address specific needs of assisted firms
- E. Implement marketing effort (see Major Initiative 1) for identified business attraction targets
- F. Customize entrepreneurial development resources (see Major Initiative 4) to maximize startup potentials in targeted industry clusters
- G. Customize workforce development resources (Major Initiative 6) to ensure competitive pipeline of workers to meeting staffing needs of targeted industry clusters

Partnership Resources

- San Pablo EDC
- Contra Costa County Economic Development
- East Bay Economic Development Alliance

Year 1 Milestones/Checklist

- MOU with partners for coordination on business attraction coordination (identification of regional targets relevant to Pinole, etc.)
- Memorandum (staff generated) outlining in-house plan for existing business outreach

MAJOR INITIATIVE 3: Entrepreneurial Development

Brief Description of Program

City will launch an across-the-board effort (via multiple EDS strategies) to attract and foster startups (with a particular focus on entrepreneurial opportunities in the EDS target industry clusters).

City’s Positioning/Roles in Implementation

The City will mostly serve in a coordination/clearinghouse capacity, drawing on the established programs of regional partners. More directly (through other EDS strategies), the City will focus on creating an innovative business environment attractive to prospective entrepreneurs.

MAJOR INITIATIVE 3: Entrepreneurial Development

Action Steps

(Gold = Year 1; Green = Year 2; Purple = Year 3 or later)

- A. Conduct meetings with regional partners listed below to unveil EDS target industry cluster program and identify targeted industries likely to offer significant entrepreneurial development opportunities
- B. Update webpage summarizing City's entrepreneurial development opportunities/resources
- C. In conjunction with regional partners, organize a local annual "startup network" workshop featuring presentations from partner organizations and providing networking opportunities for prospective startups
- D. Investigate options for key partner organizations establishing field offices in Pinole to support expanded focus on entrepreneurial development and startup assistance

Partnership Resources

- | | |
|---|--|
| <ul style="list-style-type: none"> • East Bay Small Business Development Center • Renaissance Entrepreneur Center | <ul style="list-style-type: none"> • San Pablo EDC • Local banks |
|---|--|

Year 1 Milestones/Checklist

- Webpage summarizing entrepreneurial development resources (links)
- Preliminary discussions with partners about "startup network" workshop (to be implemented in Year 2)

MAJOR INITIATIVE 4: Business/Development Friendliness

Brief Description of Program

The City will systematically review and strengthen key systems/policies relating to interactions with the business and development community. Most critically, this will involve periodic reviews of entitlement and permitting processes and related fee structures.

City's Positioning/Roles in Implementation

The City will take a lead role in implementing the business/development friendliness initiative.

Action Steps

(Gold = Year 1; Green = Year 2; Purple = Year 3 or later)

- A. Establish "Business Concierge" program (staffed by City's new Economic Development Coordinator) and supporting "Quick Response Team" (representatives of other City departments with permitting or project approval roles)

MAJOR INITIATIVE 4: Business/Development Friendliness

- B. Conduct annual review of Pinole's business/development fee schedules (and survey of competitor's fees); recommend fee adjustments as needed to maintain competitive position
- C. Fund and publicize small business financial assistance programs (i.e., small loans and/or grants for specific business improvement purposes)
- D. Establish and publicize branded program(s) for streamlined business permitting and development entitlements
- E. Host annual broker/developer appreciation event (include a "customer satisfaction survey" to obtain ongoing feedback on ways City can improve business/development friendliness)

Partnership Resources

- San Pablo EDC
- Bay Front Chamber of Commerce

Year 1 Milestones/Checklist

- Organize "Business Concierge" and "Quick Response Team" programs
- Establish annually-repeatable process for conducting comparative survey of Pinole's business/development fees (comparison to fees in 5-10 competitor cities in region)

MAJOR INITIATIVE 5: Development Capacity/Placemaking

Brief Description of Program

This strategy will have a multi-pronged, integrated focus: a) comprehensive evaluation of the City's zoning and related land use policies, to expand capacity for targeted commercial and light industrial development; b) City-led initiatives to pursue development-driven placemaking in special focus areas (e.g., Downtown and Waterfront); c) alignment of the City's Capital Improvement Plan (CIP) with EDS based on a comprehensive assessment of infrastructure needs (including broadband improvements) in high-priority development areas; d) coordination of infrastructure financing tools; and e) implementation of affordable housing measures relevant to EDS priorities.

City's Positioning/Roles in Implementation

The City's Community Development Department will have a lead role in coordinating relevant research etc. and eventually proposing new City zoning policies and infrastructure investments in response to emerging market opportunities.

NOTE: This is an "umbrella" initiative and selected high-priority sub-strategies are detailed in separate boxes below.

MAJOR INITIATIVE 5: Development Capacity/Placemaking

Action Steps

(Gold = Year 1; Green = Year 2; Purple = Year 3 or later)

- A. Implement “Reposition Retail” Strategy (see separate box for Sub-Strategy 5A below)
- B. Study feasibility of Enhanced Infrastructure Financing District (EIFD) (see separate box for Sub-Strategy 5B below)
- C. Define process and timeline for updating the Three Corridors Specific Plan (see separate box for Sub-Strategy 5C below)
- D. Prepare Broadband Master Plan (this is already a funded City project, separate from the EDS)
- E. Support implementation affordable housing measures relevant to EDS (this effort is assumed to be led by City staff other than Economic Development Coordinator)

SUB-STRATEGY 5A: Implement “reposition retail” initiative to facilitate revitalization and/or repurposing of high-vacancy shopping centers based on potential market demand for other land uses (including “tech flex” space, office, residential and mixed-use)

Brief Description of Program

Although the real estate market analysis completed for the EDS process indicates some potential demand for new retail/restaurant tenancies in Pinole (which could potentially be focused in specialty shopping areas such as the downtown), global trends for the retail industry suggest that older shopping centers will increasingly struggle to maintain acceptable occupancy levels and vibrant tenant mixes. The City will work proactively with shopping center owners to define mutually beneficial solutions to these challenges.

City’s Positioning/Roles in Implementation

The City will take a lead, in-house role in implementing this strategy. The program will also involve direct coordination with property owners and the development community.

Action Steps

(Gold = Year 1; Green = Year 2; Purple = Year 3 or later)

- A. Initiate contact with ownership/management of key shopping centers to assess interest in redeveloping properties and to determine means by which City could facilitate/incentivize action on redevelopment
- B. Investigate potential applicability of Federal and State authorized “tools” to increase the feasibility of redevelopment/reinvestment actions (see list of potential tools below); for example, available ARPA funds could potentially be utilized to incentivize/leverage private investment in shopping center revitalization

SUB-STRATEGY 5A: Implement “reposition retail” initiative to facilitate revitalization and/or repurposing of high-vacancy shopping centers based on potential market demand for other land uses (including “tech flex” space, office, residential and mixed-use)

- C. Conduct focus group meeting with development community (developers and brokers familiar with the Contra Costa County market) to identify market demand prospects for various reuse approaches/concepts:
- Mixed-use development in which a portion of existing retail use is retained, and surplus land is devoted to other uses (e.g., housing and/or office)
 - Opportunities to fulfill City’s RHNA affordable housing obligations by allowing residential development on shopping center sites
 - Opportunities for market-rate housing development (appropriate for a full range of income levels, including “workforce” housing) on shopping center sites
 - Opportunities to pursue development of Class A office space
 - Opportunities to pursue development of light industrial / “tech flex” space
- D. Prepare development prototypes (i.e., drawings/renderings) and pro forma financial analyses to document the potential financial attractiveness (to property owners) of site redevelopment
- E. Develop information packages to demonstrate the economic/financial advantages (to property owners) of site redevelopment

Partnership Resources

- | | |
|---|---|
| <ul style="list-style-type: none"> ● Commercial/industrial real estate brokers ● Shopping center owners | <ul style="list-style-type: none"> ● Development community |
|---|---|

Other Potential Implementation Tools

- Community Revitalization and Investment Authorities (State legislation)
- Enhanced Infrastructure Financing Districts (State legislation)
- CERF (state) and ARPA/BBB (federal) funding resources

Year 1 Milestones/Checklist

- Coordination/meetings with shopping center owners
- Convene 1

SUB-STRATEGY 5B: Study feasibility of Enhanced Infrastructure Financing District (EIFD)**Brief Description of Program**

EIFD's are a relatively new tool authorized by the State of California to fund infrastructure improvements in targeted development areas via tax-increment financing. They are potentially a powerful tool/incentive for attracting private development/investment. However, setting up an EIFD involves significant costs to the municipality. The intent of this strategy is to investigate the applicability of the EIFD concept to Pinole's targeted development (or redevelopment) areas and to determine the feasibility of utilizing ARPA funds to pay for the City's upfront costs. Note that this strategy is time-sensitive given the expiration date associated with ARPA funding.

City's Positioning/Roles in Implementation

The City will take a lead, in-house role implementing this strategy.

Action Steps

(Gold = Year 1; Green = Year 2; Purple = Year 3 or later)

- A. Conduct preliminary (no cost) discussions with consultant firms experienced in establishing EIFD's to get initial assessment of applicability to Pinole and general estimate of City costs involved
- B. Investigate potential for utilizing ARPA funds (or other external resources) to pay for upfront costs associated with establishing an EIFD
- C. Based on the above, prepare recommended course of action for consideration of City Manager and City Council
- D. If initial investigations (steps A-C above) indicate feasibility of the EIFD concept, retain consultant team to prepare necessary studies, etc. to establish EIFD

Partnership Resources

- Contra Costa County

Other Potential Implementation Tools

- ARPA funds

Year 1 Milestones/Checklist

- Staff-generated memorandum report, summarizing findings of initial investigations and recommending course of action for City Council's consideration

SUB-STRATEGY 5C: Define process and timeline for updating the Three Corridors Specific Plan

Brief Description of Program

The City of Pinole's Three Corridors Specific Plan (adopted in 2010) provided a detailed framework for development and revitalization in Pinole's primary commercial and industrial corridors. The City's Strategic Plan 2020-2025 calls for the Specific Plan to be updated. Updating the Specific Plan will strongly support implementation of the EDS by expanding development capacity for targeted commercial and industrial development. From the perspective of the EDS, it is critical that the updated Three Corridors Specific Plan accomplish the following:

- Provide a specific strategy for Downtown revitalization
- Investigate options for waterfront development (including potential for relocation of City facilities to create new development capacity)
- Allow for appropriate mixed-use options for obsolete shopping centers
- Incentivize optimal use of "water view" properties (e.g., allow for high-rise development with top-floor restaurants)
- Provide updated analysis of "opportunity sites" that can potentially accommodate new business park and/or industrial buildings
- Incorporate innovative placemaking concepts for key community sites (e.g., "Community Corner")
- Provide updated infrastructure assessment and capital improvement plan for targeted commercial/ industrial development areas

City's Positioning/Roles in Implementation

The City will take a lead, in-house role implementing this strategy.

SUB-STRATEGY 5C: Define process and timeline for updating the Three Corridors Specific Plan

Action Steps

(Gold = Year 1; Green = Year 2; Purple = Year 3 or later)

- A. Convene working group (consisting of City Manager, Community Development Department staff and Public Works staff) to define potential scope of Specific Plan update, taking into account potential interface with EDS initiatives and potential synergies with the recent General Plan Update process
- B. Establish preliminary budget for update effort (based on initial estimates from multiple prospective consultants)
- C. Investigate potential for utilizing ARPA funds to pay for the Specific Plan update
- D. Based on the above, prepare recommended course of action for consideration of City Council

Other Potential Implementation Tools

- ARPA funds

Year 1 Milestones/Checklist

- Staff-generated memorandum report, summarizing findings of initial investigations and recommending course of action for City Council's consideration

INITIATIVE 6: Workforce interface

Brief Description of Initiative

The City will systematically interface with education and workforce development partners to support the following outcomes:

- Improve information flow between employers and educators/trainers regarding needed skills for targeted industry clusters
- Increase awareness of Pinole residents about available training/job placement services

City's Positioning/Roles in Implementation

Whereas core educational/workforce development services will continue to be delivered primarily by partner organizations, the intent of this strategy is to more strongly support these partners in a coordination/clearinghouse capacity. This coordination role would involve streamlining and clarifying regional/partner resources to maximize their value to Pinole's business community.

Action Steps

(Gold = Year 1; Green = Year 2; Purple = Year 3 or later)

- A. Establish and facilitate periodic meetings of a "Pinole Workforce Development Consortium" (including representatives of the partner organizations listed below); this action item would serve the following major purposes:

INITIATIVE 6: Workforce interface

- Coordination of the various service providers related to workforce training to ensure consistent dissemination of information about available programs/resources
- Facilitating useful connections between employers and training organizations
- B. Conduct survey of Pinole's resident workforce to identify characteristics (commute distances, occupations, skills, adaptability to remote work, etc.) of Pinole residents who work in other communities
- C. Based on workforce survey (Step B above), define strategy for leveraging work-from-home trends as part of Pinole's marketing, business attraction and entrepreneurial development strategies)
- D. In tandem with partners, establish ongoing mechanisms to improve connection between employers and education/training resources
- E. Through PWDC, develop strategy to improve local school quality and performance relative to neighboring cities/districts

Partnership Resources

- | | |
|--|---|
| <ul style="list-style-type: none"> • WDBCCC • West Contra Costa Unified School District • San Pablo EDC | <ul style="list-style-type: none"> • Bay Front Chamber of Commerce |
|--|---|

Year 1 Milestones/Checklist

- Establish "Pinole Workforce Development Consortium" (PWDC)
- Convene 1-2 organization/coordination meetings of PWDC to identify resources available to Pinole workers and firms
- Create webpage listing workforce development resources available through PWDC partners
- Define PWDC strategy for facilitating connections between Pinole firms and PWDC partner resources (for training, etc.)

Year 1 Staff Time and Other City Resources by Major Initiative / Action Step

The table below shows the estimated allocation of time for the proposed 0.50 FTE Economic Development Coordinator during Year 1 of the EDS implementation. The table also notes other major resources (in addition to ED staff time) that will be required to fully implement each action step.

Major Initiative	Essential Year 1 Action Steps	Annual Hours – ED Coordinator (0.50 FTE)	Other City Resources Needed
1. Branding/Marketing	- ED website / new brand - Launch retail/restaurant tenant recruitment effort - Civic organization summit - Plan marketing services	250	Professional marketing services (start in Year 2)
2. Business Retention/Expansion/Attraction	- Define partner roles (MOU) for business attraction - In-house plan for existing business outreach	150	Potential partner contracts (start in Year 2)
3. Entrepreneurial Development	- Inventory regional/partner programs and resources - Webpage (partner links) - Plan “startup network” workshop (with partners)	100	Potential partner contracts (start in Year 2)
4. Business/Development Friendliness	- Organize “Business Concierge” and “Quick Response Team” programs - Set up annual survey of competing cities’ fees	150	Potential fee waivers or reductions (in response to competitive survey)
5. Development Capacity/Placemaking	- Launch “reposition retail” - Investigate options/costs for EIFD formation - Internal game plan (scope, etc.) for updating Three Corridors Specific Plan	250	CDD staff time (in addition to ED Coordinator) EIFD consultant (in Year 2 or later)
6. Workforce Interface	- Establish Pinole Workforce Development Consortium (PWDC) - Webpage listing workforce development resources - Strategy to connect firms with training resources	100	Host 1-2 lunch meetings of PWDC partners

ATTACHMENT B: City Objectives/Considerations for the EDS Process (from City RFP)

City Objective/Consideration	How Addressed in EDS Process
The City's central location in the Bay Area, adjacent to I-80 and San Francisco Bay	Target industry (industry cluster) analysis (EDS p. 21) reviews Pinole's strengths within context of two-county East Bay region. Various maps included in background report compare Pinole demographic/economic conditions to surrounding areas. (EDS p. 14, 15) Pinole's niche within region addressed in stakeholder meetings.
The City's diverse population	The EDS stakeholder committee reflected the diversity of perspectives defining Pinole's existing and future economic development potentials. The EDS committee directly influenced the scope and prioritization of EDS action items.
Opportunities for "green" and equitable development	Indirectly addressed in industry cluster analysis, development capacity/placemaking strategies (e.g., focus on affordable housing, EDC p. 51), workforce development interface (EDS p. 56).
The City's current strong regional-serving retail, mix of City revenues, and the changing nature of retail	Real estate market analysis forecasts retail demand (summarized in EDS p. 36). EDS includes "reposition retail" initiative. (EDS p. 52, 53)
The City's historic Downtown, bisected by a State highway (San Pablo Avenue)	Recommended update of Three Corridors Specific Plan (EDS p. 55, 56) would include Downtown improvement as a major focus. Downtown intended to be a focus of EDS branding/marketing initiative (EDS p. 47).
The City's desire to improve multi-modal transportation and desire for a pedestrian- and transit-friendly downtown	Multimodal was not specifically identified as a priority by stakeholders during the EDS process. These topics could receive more attention as part of recommended development-driven placemaking, involving Downtown (EDS p. 51, 55, 56).
A growing local Chamber of Commerce	Recommended as partner in multiple EDS initiatives.
The opportunity to use broadband as an economic development tool	The City has a planned Broadband Master Plan initiative separate from the EDS; broadband is mentioned in general in the EDS (EDS p. 51, 52).
The possibility of using enhanced infrastructure financing districts as an economic development tool	EDS Strategy 5B (part of development capacity initiative) outlines next steps for EIFD feasibility assessment (EDS p. 54).

City Objective/Consideration	How Addressed in EDS Process
The opportunity to collaborate with subregional and regional economic development organizations	EDS recommends extensive use of partnerships; specific partner organizations are recommended for each EDS initiative/strategy.
The desire to create branding of the City and placemaking	Golden Shovel Agency (GSA) will be addressing as part of EDS contract – GSA’s work is currently underway.
The City’s wastewater treatment plant as a revenue-generating opportunity	Not specifically addressed yet; can be addressed in final EDS as appropriate (would require input from City).
The City’s aging capital infrastructure	Infrastructure was addressed as a general requirement. A more detailed assessment of infrastructure would be carried out as part of the Three Corridors Specific Plan update (recommended in EDS p. 55).
The City’s desire to support the rehabilitation and re-use of undeveloped or under-developed properties	Addressed in terms of revitalization, in development capacity initiative (EDS p. 53-55).
The desire for residents and businesses to have opportunities to provide input regarding the City’s current characteristics, optimal future, and recommended activities toward economic development	The EDS committee was structured to provide representative input from a broad cross-section of Pinole stakeholders. A Community Preview Draft of the EDS was prepared as part of this process, which included a public review/comment period. The EDS process also included a virtual Community Workshop as another means for residents and businesses to provide input.



City of Pinole Economic Development Strategy (Public Review Draft)

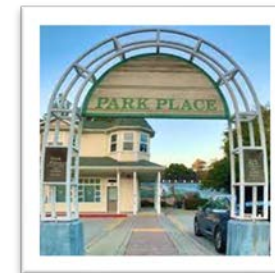
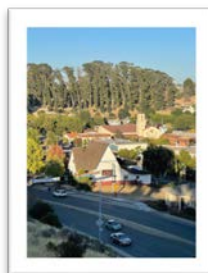
The Natelson Dale Group, Inc. | September 6, 2022

Presentation to Pinole City Council



Background

- 2020: Strategic Plan Adoption
 - Goal 3 (Vibrant and Beautiful Pinole), Strategy 4
 - Creation of a comprehensive Economic Development Strategy (EDS)
- 2021: RFP released
 - The Natelson Dale Group (TNDG) was selected to develop the EDS





Economic Development Strategy Development Process

**Data review
and analysis
(December-
April)**



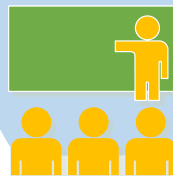
**EDS Committee
Summit Meetings
(April-June)**



**Community
Preview Draft
Released (July 7)**



**Community
Workshop (July 20)**



**Public Review
Draft of EDS
(September)**





Expand economic opportunities for Pinole's resident workforce



Revitalize Pinole's other commercial and industrial areas

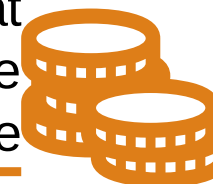


Major Goals of EDS (Five Year Period)

Leverage the economic development potentials of Pinole's historic downtown and waterfront areas



Strengthen the City's fiscal position by attracting land uses and business types that have the potential to generate General Fund revenue





Branding Process (ongoing)

Golden Shovel

Tasks:

- Development of Name of Pinole ED Program
- Development of Logo and Tagline
- Development of Brand Style Guide
- Preparation of identity materials (including business card, letterhead, envelope, PowerPoint template, etc.)

EDS Presentation

Roger Dale, Managing Principal of TNDG

The Natelson Dale Group, Inc.
Economic and Financial Consultants

EDS COMMITTEE

Alex Gomez, *Kitchen 812*

Brian Baniqued, *Baniqued Commercial Real Estate*

Cheryl Lee, *Pinole Library*

Dr. Nicole Barnett, *Kaiser Permanente*

Ivette Ricco, *Rotary Club of Pinole*

Josephine Orozco, *Bay Front Chamber of Commerce*

Leslay Choy, *San Pablo Economic Development Corporation*

Lino Amaral, *Bay Front Chamber of Commerce*

Marc Guzman, *Baniqued Guzman Asset Management*

Patience Ofodu, *Workforce Development Board of Contra Costa County*

Richard Schoebel, *Retail Opportunity Investments Corp.*

Stephen Baiter, *East Bay Economic Development Alliance*

Tamia Brown, *Workforce Development Board of Contra Costa County*

Teresa Stott, *Bear Claw Bakery*

Wendell Hunter, *Butter Pecan Bakery*

EDS PROCESS

Preparation of the EDS: January 2022 – September 2022

- “SWOT” analysis – strengths, weaknesses, opportunities and threats
- Target industry analysis
- Real estate market analysis
- Input from EDS Committee (3 meetings)
- Public input
- *Public Review Draft EDS – being presented today*
- Final EDS

PINOLE “SWOT” HIGHLIGHTS

Strengths	Weaknesses
• Pinole’s retail/restaurant facilities attract consumers from the larger (West Contra Costa County) region • Waterfront is amenity to both residents and visitors • Post-pandemic employment and development trends are likely to help suburban communities	• Limited existing supply of office and industrial space • Limited land capacity for future development • Fewer residents with bachelor’s, graduate or professional degrees (compared to East Bay overall) • Small City (limited staffing for ED)
Opportunities	Threats
• Potential to expand Downtown Pinole’s status • Potential to capitalize on waterfront / water views • Labor force that currently commutes out of the city • Broaden demographics by expanding housing mix • Region is economically dynamic	• Pinole’s economy is currently focused mostly on local-serving businesses/jobs; export-oriented industries are under-represented compared to the rest of East Bay • Global declines in brick-and-mortar retail sales • Minimal population and employment growth

PRIORITY/TARGET INDUSTRIES

Target industry study identified 9 priority clusters

Pinole's Existing Core Strengths

- Retail/Restaurant
- Health Services
- Hospitality and Tourism

Regional (East Bay) Clusters

- Information Tech / Analytical Instruments
- Medical devices
- Communications Equipment/Services
- Business/Professional Services
- Insurance Services/Carriers
- Video Production/Distribution

EDS ACTION PLAN

Action Plan Goals

Goals of the EDS Action Plan	
	Expand economic opportunities for Pinole's resident workforce
	Leverage the economic development potentials of Pinole's historic downtown and waterfront areas
	Revitalize Pinole's other commercial and industrial areas
	Strengthen the City's fiscal position

OVERVIEW OF EDS INITIATIVES

Industry Targeting: Business Development / Job Creation

1. Implement economic development ***branding/marketing*** program
2. Focus City's ***business retention/expansion/attraction efforts*** around high-priority industry clusters
3. Collaborate with regional partners to expand availability of ***entrepreneurial development*** resources in Pinole

OVERVIEW OF EDS INITIATIVES

Umbrella Programs: Creating an Environment for Economic Progress

4. Systematically review and strengthen City's ***business/development friendliness***
5. Expand ***development capacity*** and pursue ***placemaking*** projects
6. Enhance City's interface with ***education/workforce development*** partners

EDS IMPLEMENTATION

Preliminary Action Plan assumes that City's economic development staff would be increased by 0.50 FTE

The 6 major initiatives will be carried out through 52 specific action items:

- ***27 in Year 1***
- ***19 in Year 2***
- ***6 in Year 3 or later***

Important notes on City's commitment to the EDS:

- Some action items are things City is already doing – not all new commitments
- New programs/activities would be phased-in over several years
- Most strategies would be carried out in collaboration with non-City partners

CITY STAFFING FOR IMPLEMENTATION OF EDS

<i>New ED Staff Position: Economic Development Coordinator</i>		Community Development Director
<i>Core responsibilities:</i>		
Business growth and development attraction:	Development capacity and placemaking:	
Branding/marketing coordination	Updating/implementing land use plans to expand development/ redevelopment capacity	
Business/development friendliness practices		
Business retention, expansion, attraction	Placemaking improvements to special focus areas	
Entrepreneurial development		
Business/development financing tools	Coordination of infrastructure improvements for targeted development areas	
Workforce development interface		
Coord. With non-City ED partners	Affordable housing interface	

HIGH-PRIORITY ACTION ITEMS

Major Strategy	Essential Year 1 Action Steps
Branding/Marketing	• ED website / new brand • Launch retail/restaurant tenant recruitment effort • Civic organization summit • Plan marketing services
Business Retention/Expansion/Attraction	• Define partner roles (MOU) for business attraction • In-house plan for existing business outreach
Entrepreneurial Development	• Inventory regional/partner programs and resources • Webpage (partner links) • Plan “startup network” workshop (with partners)
Business/Development Friendliness	• Organize “Business Concierge” and “Quick Response Team” programs • Set up annual survey of competing cities’ fees
Development Capacity/Placemaking	• Launch “reposition retail” • Investigate options/costs for EIFD formation • Internal game plan (scope, etc.) for updating Three Corridors Specific Plan
Workforce Interface	• Establish Pinole Workforce Development Consortium (PWDC) • Webpage listing workforce development resources • Strategy to connect firms with training resources

QUESTIONS AND DISCUSSION

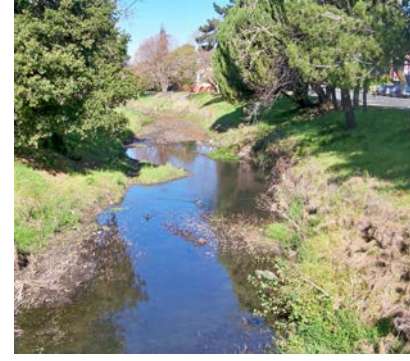


Cover Photo Credits: "Pinole Bayfront Park Sunset" by David Abercrombie – Own work. Licensed under CC BY-SA 4.0 via Flickr.com – <https://flic.kr/p/2k9n3GD>

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Staff Recommendation

Adopt the Economic Development Strategy



CITY OBJECTIVES ADDRESSED IN THE EDS PROCESS

City Objective/Consideration	How Addressed in EDS Process
The City's central location in the Bay Area, adjacent to I-80 and San Francisco Bay	Target industry (industry cluster) analysis (EDS p. 21) reviews Pinole's strengths within context of two-county East Bay region. Various maps included in background report compare Pinole demographic/economic conditions to surrounding areas. (EDS p. 14, 15) Pinole's niche within region addressed in stakeholder meetings.
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The City's desire to improve multi-modal transportation and desire for a pedestrian- and transit-friendly downtown	Multimodal was not specifically identified as a priority by stakeholders during the EDS process. These topics could receive more attention as part of recommended development-driven placemaking, involving Downtown (EDS p. 51).
A growing local Chamber of Commerce	Recommended as partner in multiple EDS initiatives.

CITY OBJECTIVES ADDRESSED IN THE EDS PROCESS (CONT'D)

City Objective/Consideration	How Addressed in EDS Process
The opportunity to use broadband as an economic development tool	The City has a planned Broadband Master Plan initiative separate from the EDS; broadband is mentioned in general in the EDS (EDS p. 51, 52).
The possibility of using enhanced infrastructure financing districts as an economic development tool	EDS Strategy 5B (part of development capacity initiative) outlines next steps for EIFD feasibility assessment (EDS p. 54).
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The City's aging capital infrastructure	Infrastructure was addressed as a general requirement. A more detailed assessment of infrastructure would be carried out as part of the Three Corridors Specific Plan update (recommended in EDS p. 55).
The City's desire to support the rehabilitation and re-use of undeveloped or under-developed properties	Addressed in terms of revitalization, in development capacity initiative (EDS p. 53-55).
The desire for residents and businesses to have opportunities to provide input regarding the City's current characteristics, optimal future, and recommended activities toward economic development	The EDS committee was structured to provide representative input from a broad cross-section of Pinole stakeholders. A Community Preview Draft of the EDS was prepared as part of this process, which included a public review/comment period. The EDS process also included a virtual Community Workshop as another means for residents and businesses to provide input.

**CITY COUNCIL MEETING
MINUTES
August 2, 2022**

1. CALL TO ORDER & PLEDGE OF ALLEGIANCE IN HONOR OF THE US MILITARY TROOPS

The City Council Meeting was held in a hybrid format (in-person and via Zoom videoconference and broadcast) from the Pinole Council Chambers, 2131 Pear Street, Pinole, California. Mayor Salimi called the Regular Meeting of the City Council to order at 6:00 p.m. and led the Pledge of Allegiance.

2. LAND ACKNOWLEDGEMENT

Before we begin, we would like to acknowledge the Ohlone people, who are the traditional custodians of this land. We pay our respects to the Ohlone elders, past, present and future, who call this place, Ohlone Land, the land that Pinole sits upon, their home. We are proud to continue their tradition of coming together and growing as a community. We thank the Ohlone community for their stewardship and support, and we look forward to strengthening our ties as we continue our relationship of mutual respect and understanding.

3. ROLL CALL, CITY CLERK'S REPORT & STATEMENT OF CONFLICT

An official who has a conflict must, prior to consideration of the decision; (1) publicly identify in detail the financial interest that causes the conflict; (2) recuse himself/herself from discussing and voting on the matter; and (3) leave the room until after the decision has been made, Cal. Gov. Code § 87105.

A. COUNCILMEMBERS PRESENT

Vincent Salimi, Mayor
Devin Murphy, Mayor Pro Tem
Norma Martinez-Rubin, Council Member
Anthony Tave, Council Member
Maureen Toms, Council Member

B. STAFF PRESENT

Andrew Murray, City Manager
Heather Bell, City Clerk
Eric Casher, City Attorney
Chris Wynkoop, Fire Chief
Roxane Stone, Deputy City Clerk

City Clerk Heather Bell announced the agenda had been posted on Thursday, July 28, 2022 at 4:30 p.m. with all legally required written notices. A written comment had been received in advance of the meeting, posted to the City website and distributed to staff and the City Council.

Following an inquiry, the Council reported there were no conflicts with any items on the agenda.

4. CONVENE TO A CLOSED SESSION: None

Citizens may address the Council regarding a Closed Session item prior to the Council adjourning into the Closed Session, by first providing a speaker card to the City Clerk.

5. RECONVENE IN OPEN SESSION TO ANNOUNCE RESULTS OF CLOSED SESSION

There were no Closed Session items.

6. CITIZENS TO BE HEARD (Public Comments)

Citizens may speak under any item not listed on the Agenda. The time limit is 3 minutes and is subject to modification by the Mayor. Individuals may not share or offer time to another speaker. Pursuant to provisions of the Brown Act, no action may be taken on a matter unless it is listed on the agenda, or unless certain emergency or special circumstances exist. The City Council may direct staff to investigate and/or schedule certain matters for consideration at a future Council meeting.

Natalie Lenz-Acuna, Principal St. Joseph School, representing St. Joseph School, parish communities and her colleague Carol Lujan, who was unable to attend the meeting to speak on her own behalf since she was a victim of a recent vehicle versus pedestrian accident in the crosswalk at Tennent Avenue and Pear Street, and had passed away from her injuries on July 28. She commented on the number of complaints from St. Joseph staff, teachers, parents and extended family members who chose to park in the church parking lot on Tennent Avenue and walk their children to St. Joseph School, and who had reported frequent near-miss accidents in the crosswalk. There was a great volume of pedestrian traffic from the school and the church and parents had even held up stop signs to allow people to safely use the crosswalk but vehicles did not always stop.

Ms. Lenz-Acuna asked the City of Pinole and St. Joseph School to work together to increase safety and consider a stop sign or light at the corner of the frequently-traveled crosswalk or an illuminated crosswalk. She hoped the City Council would consider these changes to make Pinole a safer and better place and asked for a moment of silence in memory of her friend Carol Lujan.

Aaron Covey, Pinole, a St. Joseph School parent, reported on the number of near-miss accidents he had personally experienced in the crosswalk. He too urged the City Council to consider all options to ensure the safety of children and residents.

Fatima Parker, Pinole, a St. Joseph School parent, and an active member of the community, explained that she had been personally impacted by the death of Ms. Lujan who had been a very important part of the community. She too urged the City Council to consider a stop sign or a speed bump for the busy intersection. Parents should not be required to try to stop traffic for themselves so children may safely cross the street.

Kate Gums, Pinole, a St. Joseph School parent, emphasized that the lack of safety at the crosswalk was a huge issue. Her elderly parents parked at the church and oftentimes had to use the crosswalk to pick up her children from school. She agreed a flashing stop light or speed bumps should be considered and urged the City Council to ensure the safety of the community.

Richard Gill, Pinole, emphasized the excessive speed of traffic along Tennent and San Pablo Avenues. He reiterated that Ms. Lujan was a valued member of his family and her death a terrible loss. While he understood the Council was more focused on state and federal issues, he demanded that every block from Pinole Valley Road to the stop light at San Pablo Avenue include four-way stops along with painted crosswalks and signs to warn of stop signs ahead. He also suggested increased enforcement may possibly change the behavior of some drivers.

Cameron Sasai, Pinole, also spoke to the recent passing and tragic death of Ms. Lujan and offered his sincerest condolences to the Lujan family. He emphasized that everyone had the right to move about safely in the community and no parent should have to worry about their children walking safely home to and from school and/or a parent/grandparent being senselessly hit. He urged the City Council to commit to prioritizing pedestrian safety and consider consulting with local advocacy groups like Bike East Bay, Vision Zero network and others to put pedestrian safety first. He asked the City Council to revisit the recommendations and analyses from the outdated Three Corridors Specific Plan and consider a more comprehensive plan to redesign City streets to be more walkable and incentivize safe mobility usage. While he recognized the City's limited funds, such a project was needed and deserved in the community. The City Council should identify new revenue streams to make it possible.

Marisa Frias, Pinole, a St. Joseph School parent, commented on many occasions she parked at the church, was a church parishioner and had to cross the crosswalk which had been a challenge with three children. She too was concerned with pedestrian safety. Her daughter was a student of Ms. Lujan and she had been traumatized by Ms. Lujan's death along with the impacts on school children from the pandemic. She hoped the City Council valued the safety of the community and would do something to keep everyone safe.

Dimari Epps, a St. Joseph School parent, detailed his experiences using the crosswalk and stated Ms. Lujan's death was a tragedy but the incident was inevitable given the traffic conditions. He walked his two children to school daily and could attest to the number of near misses in the crosswalk and was disappointed residents had to stand before the City Council to request safety consideration such as signage. He emphasized that change was needed and he asked the City Council to do something.

Fiona Epps, Pinole, shared the sentiments on the loss of a beloved community member and the concerns raised by her husband. She suggested this was an opportunity for the City to take immediate action, particularly with school starting in a few weeks.

Sela Keating, Pinole, a St. Joseph School parent and a resident of Pinole Valley Road, had experienced the growth in the community in the five years she had lived in Pinole. She looked forward to future growth and new families but was concerned with safety in the community. Her residence was located across from Pinole Valley Park and there were challenges crossing the street to use the park due to the speed of traffic. She also commented on the excessive speed of traffic throughout the community, with much of the traffic involving cross-traffic from I-80 traveling to the City of Orinda or to the other side of Contra Costa County. She agreed with the unsafe conditions using the crosswalk in the Tennent Avenue to Pear Street intersection to access St. Joseph School and suggested that could be avoided with plenty of options to consider, such as speed bumps.

Alicia Oliver, Pinole, a 6th grader at St. Joseph School, was blessed to attend the school and use the crosswalk two times a day and not be hit by passing motorists. She spoke to her personal experiences using the crosswalk with her family and her fear of being hit by a passing vehicle due to the speed of traffic. She suggested no child or anyone else should be in fear of crossing the street and pointed out the area was heavily populated with two nearby schools and with children traveling to and from school. She recognized this tragedy should never have happened but it had brought awareness to the problem and she hoped the City would do something about it.

Rafael Menis, Pinole, spoke to the continued spread and case rates of COVID-19 with Pinole continuing to have one of the highest rates in Contra Costa County. He continued to encourage everyone to mask indoors, particularly in crowded areas. He also expressed his condolences to Ms. Lujan's family and the St. Joseph School and Church communities, and while he understood the City was working on an active transportation plan that may be completed at some point in the future there were numerous potential options for the intersection. There had already been a loss of life and if the City did nothing, he could not imagine that would be the last tragedy. In this case and given the proximity of a school and church as well as the adjacent City Emergency Operations Center (EOC), City Hall and Fire Station, it was critical for the City Council to prioritize the installation of stop signs to control traffic. He suggested that flashing lights or other options may not be enough to change the behavior of motorists.

Peter Myers, Pinole, a parent of upcoming students of St. Joseph School, explained that he had raised his children to live and experience the community from outside of a vehicle. He suggested Pinole had not focused or invested on pedestrian safety as compared to neighboring communities. Tennent Avenue and Pinole Valley Road had no bike lanes marked from the coast to the high school, with few safe bike lanes and crosswalks within the community. There were no safe crosswalks near Pinole Valley Park, and San Pablo Avenue also had no protected bike lanes within the City limits with four-lane crosswalks that were completely unprotected, absent flashing lights, bulb-outs or stop lights. While re-pavement had been done on Del Monte near the 99 Cent Store, the work included no bicycle or pedestrian improvements. He emphasized the City's infrastructure was decades old and while time and money was needed to make improvements it was the responsibility of everyone to invest in pedestrian and bicycle safety in the City. The City had failed Ms. Lujan and could not fail another soul.

Robert Prinz, Education Director, Bike East Bay, a 50-year old bicycle traffic and safety non-profit representing Contra Costa and Alameda Counties, also expressed his condolences to the friends and loved ones of Ms. Lujan, which he suggested was completely avoidable and the outcome of decisions made on how streets were designed. Bike East Bay strived to encourage more people to bike and walk via infrastructure and programs to ensure the well-being of communities and the environment but rapidly significant traffic safety issues were a deterrent to those goals in Pinole and across the East Bay. Bike East Bay was ready to work with City staff and elected officials to find solutions to the issues described and looked forward to connecting with the City and its residents.

Mayor Salimi thanked the public for the comments and expressed his condolences to the friends and loved ones of Ms. Lujan. As the Mayor, he had worked with the City Manager to make pedestrian and school safety his number one priority. As part of that effort, an Emergency Operations Plan (EOP) had been prepared and would be discussed as part of agenda Item 12A. He asked for a Moment of Silence in Memory of Carol Lujan at this time.

City Manager Andrew Murray stated City staff was shocked and saddened by the recent incident which had taken Ms. Lujan's life and also had been saddened it had taken such an incident to crystalize this issue. The City Council and City staff had taken steps to create an active transportation plan and funding for a Local Road Safety Plan (LRSP). Staff would be taking a particular look at this section of the Tennent Avenue corridor to see whether new interventions could be put into place. He also reached out to the Principal of St. Joseph School to be the main contact for the St. Joseph community and assist in brainstorming ideas that could be implemented as solutions. He too offered his condolences to the Lujan family.

Council member Martinez-Rubin offered her condolences to the Lujan family and anyone who may have been impacted by her loss. She thanked everyone for their comments and urged the community to help the City Council to have people follow the rules and consider viable solutions and sources of funding that could decrease the likelihood of another tragedy. She otherwise provided an overview of how regional roads of significance were defined and why any changes in the long term may take some time.

Council member Tave offered his condolences to the Lujan family, acknowledged there were potential solutions and the community needed to come together to make those decisions on what solutions may work today. He also encouraged public participation on updating the City's land use plan which dictated how the City was designed and built. He emphasized the City Council took the concerns seriously and would work towards a viable solution.

Mayor Pro Tem Murphy was disheartened and felt the pain expressed by the public. As a frequent pedestrian, he was frustrated that cities were typically centered on vehicles rather than people but he recognized the power of community and innovation and this was an opportunity for viable solutions. He added that while government worked slowly they had to push to make things work faster. He thanked the public for their comments, particularly the young people for describing their personal experiences. He also encouraged public participation in the City's Traffic and Pedestrian Safety Committee (TAPS) meetings which offered an opportunity to address issues ahead of time, and which currently had vacancies, and he encouraged input on the City's Capital Improvement Plan (CIP), which was reviewed by the City Council each May/June. He found this was an opportunity to honor the life and spirit of Ms. Lujan.

Council member Toms thanked the St. Joseph School/Church community for its input and for honoring Ms. Lujan in this way to better the community and avoid similar tragedies like the one that had taken her life. She reiterated that the City was working on a LRSP, input had been provided on problem intersections earlier in the year and that data along with the recent tragedy and issues at the crosswalks at Tennent Avenue and at Pear and Plum Streets would be folded into the LRSP. She hoped that City staff would alert the Principal of St. Joseph School when the LRSP was to be considered by the TAPS and the City Council. The TAPS would next meet on August 10, 2022 where public comment would be invited. She encouraged the public to continue its advocacy in Ms. Lujan's name.

Mayor Salimi declared a recess at 7:18 p.m. The City Council meeting reconvened at 7:22 p.m. with all Councilmembers present.

7. REPORTS & COMMUNICATIONS

A. Mayor Report

1. Announcements

Mayor Salimi thanked the public for its trust in him as the Mayor for the past four years. It had been a pleasure serving the City of Pinole as a City Council member. He had also been proud of the accomplishments the City Council and staff had made over the past few years to unify the City and he detailed a number of accomplishments over the last few years and his own personal accomplishments he promised to make over his four-year term. He took the opportunity to announce he would not be seeking another term on the City Council in November and would serve out his time as the Mayor in the next few months.

Mayor Salimi emphasized this had been a once-in-a-lifetime experience as a member of the Pinole City Council and he thanked all City staff and his fellow Council members.

B. Mayoral & Council Appointments: None

C. City Council Committee Reports & Communications

Council member Martinez-Rubin reported she had attended a West Contra Costa Transportation Advisory Committee (WCCTAC) meeting and briefed the Council on the discussions.

D. Council Requests for Future Agenda Items

Council member Martinez-Rubin commented she had previously requested a future agenda item for a Health Element for the General Plan and understood the General Plan Consultant was updating the Health and Safety Element, which should suffice. As such, she withdrew her prior request.

Council member Martinez-Rubin had also previously requested a future agenda item for staff to prepare a report on West Contra Costa Unified School District (WCCUSD) plans for events in Pinole that may affect traffic and other unanticipated consequences in the area, which had been precipitated by the unannounced distribution of COVID-19 tests and the associated traffic congestion. She understood that was a one-time event and no other events would likely have the same impact. She therefore withdrew that prior request.

City Manager Murray asked for a motion and vote to remove the requested future agenda item requests. He clarified the Health and Safety Element of the General Plan would have a significant update as part of the current update process and staff had extensive discussions with the WCCUSD about the COVID-19 test distribution issue, which was an unfortunate anomaly. Similar events were not anticipated.

ACTION: Motion by Council members Martinez-Rubin/Toms to remove the two requested future agenda items, as discussed.

Vote:	Passed	5-0
	Ayes:	Salimi, Murphy, Martinez-Rubin, Tave, Toms
	Noes:	None
	Abstain:	None
	Absent:	None

Council member Tave requested a future agenda item to have a closer look at Tennent Avenue at Pear and Plum Streets with potential solutions and estimated costs, with a presentation from staff on the types of solutions that may be expected in consultation with the consultant.

Mayor Pro Tem Murphy requested the same information be provided for the intersection of Plum Street at Tennent Avenue and Tennent Avenue at San Pablo Avenue.

City Manager Murray suggested the presentation be extended from the Tennent Avenue corridor with Brandt Court to Pinole Valley Road to San Pablo Avenue and reiterated staff and the consultant had already been looking into feasible traffic control interventions and could prepare a report to the City Council on the status of those efforts.

Council member Tave wanted to see options that would escalate up to speed humps or actual barriers. He sought information the City Council and community could see on the different levels of traffic calming, mitigation and the ideas City staff may have in the form of a presentation.

Council member Toms asked of the timing for the LRSP to return to the City Council.

City Manager Murray explained the LRSP would identify the intersections of greatest concern based on past incident data and would not incorporate anything recent, and the intersections under discussion may not have been noted as a high level of concern but there was nothing to prevent the City from working on interventions for other areas of concern. He understood there were two different scopes of discussion.

Council member Martinez-Rubin expressed a desire as part of the different alternatives/options staff would provide for a report back to the City Council as to which of the options would reduce speed, discourage distracted drivers and ensure drivers remained alert and attentive.

City Manager Murray noted that different interventions required different approaches to resolve the different traffic safety elements. He would review the meeting minutes to ensure those questions were answered for each of the alternatives to the extent possible.

Council member Tave did not want to dive too deep into an analysis that was separate from the LRSP. He again sought information on San Pablo Avenue, Tennent Avenue, Plum and Pear Streets, as discussed, to have a better understanding of what could be done as well as the resources needed to achieve those measures to inform the community of the measures possible. Consensus given.

Mayor Pro Tem Murphy requested a future agenda item to invite presentations from Bike East Bay and Vision Zero. Consensus given.

Mayor Pro Tem Murphy requested a future agenda item for staff to provide a presentation on membership in CivicWell, a program which inspired, equipped, connected and cultivated civic leadership for local innovation and community change. Consensus given.

Council member Toms requested a future agenda item to invite the WCCUSD to provide a presentation on what was happening in the schools such as sports programs in anticipation of the new school year.

Council member Martinez-Rubin also asked that funding for School Resource Officers (SROs) and traffic safety around schools be part of any presentation from the WCCUSD; Council member Tave also sought information on the financial status of the WCCUSD; and Mayor Salimi suggested how the City collaborated with the WCCUSD in terms of safety when needed also be part of a presentation. Consensus given.

E. City Manager Report / Department Staff

City Manager Murray briefed the Council on a number of tentative agenda items to be included on the September 6, 2022 City Council meeting agenda. He also encouraged public participation at Music and Moves at the Park events during the summer; with upcoming news anticipated for community meetings planned for the presentation of the draft findings and recommendations from the Community Engagement Plan Consultants as well as a community engagement procedure for the visioning process for the use of the Community Corners lot.

F. City Attorney Report

City Attorney Casher reported the Municipal Code Update Subcommittee had recently met and provided direction to staff to bring forward a resolution to codify the Code of Ethics to be considered by the City Council during a meeting in October, with direction also provided on a number of other ordinances including an ordinance allowing Federal Bureau of Investigation (FBI) background checks for new hires.

PUBLIC COMMENTS OPENED

Deputy City Clerk Stone reported there were no public comments.

PUBLIC COMMENTS CLOSED

8. RECOGNITIONS / PRESENTATIONS / COMMUNITY ANNOUNCEMENTS

A. Proclamations: None

B. Presentations / Recognitions: None

9. CONSENT CALENDAR

All matters under the Consent Calendar are considered to be routine and noncontroversial. These items will be enacted by one motion and without discussion. If, however, any interested party or Council member(s) wishes to comment on an item, they may do so before action is taken on the Consent Calendar. Following comments, if a Council member wishes to discuss an item, it will be removed from the Consent Calendar and taken up in order after adoption of the Consent Calendar.

- A. Approve the Special Meeting Minutes of the July 12, 2022, July 13, 2022, and Regular Meeting Minutes of July 19, 2022.
- B. Receive the July 16, 2022 – July 29, 2022 List of Warrants in the Amount of \$457,805.12 and the July 22, 2022 Payroll in the Amount of \$539,692.30
- C. Resolution Continuing Authorized Remote Teleconference Meetings Pursuant to AB 361 [**Action: Adopt Resolution per Staff Recommendation (Casher)**]
- D. Resolution Approving Settlement of Claim Against PG&E Regarding Water Pollution Control Plant Upgrade Project Delays [**Action: Adopt Resolution per Staff Recommendation (Casher)**]

- E. Appoint Council Members as Voting Delegates for the 2022 League of California Cities Annual Conference General Assembly Meeting **[Action: Appoint Council Members per Staff Recommendation (Bell)]**
- F. Amendment to the City of Pinole Conflict of Interest Code **[Action: Adopt Resolution per Staff Recommendation (Bell)]**
- G. Adoption of a City Council Resolution to Amend the Master Pay Schedule as Required by California Public Employees' Retirement System **[Action: Adopt Resolution per Staff Recommendation (Shell)]**
- H. Approve an Amendment to the Employment Agreement for the City Clerk **[Action: Adopt Resolution per Staff Recommendation (Shell)]**

PUBLIC COMMENTS OPENED

Rafael Menis, Pinole, referenced Item 9D, and asked whether the size of the settlement amount and in a bankruptcy proceeding was typical, and the Mayor advised that staff would have to get back to Mr. Menis with a response.

PUBLIC COMMENTS CLOSED

Mayor Salimi referenced Item 9E and reported at this time he had no plans to attend the 2022 League of California Cities Annual Conference General Assembly Meeting but Council member Tave and Mayor Pro Tem Murphy planned to attend.

Mayor Salimi also reported with respect to Items 9G and 9H and pursuant to Government Code Section 54953 (c)(3), the items involved recommendations to provide the City Manager and City Clerk with three percent Cost of Living Adjustments (COLA) in accordance with their employment agreements. Neither item would have a fiscal impact on the General Fund as the COLA had already been incorporated into the Fiscal Year (FY) 2022/23 budget.

ACTION: Motion by Council member Toms/Mayor Pro Tem Murphy to approve Consent Calendar Items 9A through 9H, as shown.

Vote:	Passed	5-0
	Ayes:	Salimi, Murphy, Martinez-Rubin, Tave, Toms
	Noes:	None
	Abstain:	None
	Absent:	None

10. PUBLIC HEARINGS: None

Citizens wishing to speak regarding a Public Hearing item should fill out a speaker card prior to the completion of the presentation, by first providing a speaker card to the City Clerk. An official who engaged in an ex parte communication that is the subject of a Public Hearing must disclose the communication on the record prior to the start of the Public Hearing.

11. OLD BUSINESS: None

12. NEW BUSINESS

A. City of Pinole's Emergency Operations Plan [Action: Receive Report and Provide Direction (Wynkoop)]

Fire Chief Chris Wynkoop took the opportunity to extend his condolences to the family and friends of Carol Lujan and to the St. Joseph School community.

Fire Chief Wynkoop provided an extensive PowerPoint presentation on the Draft City of Pinole Emergency Operations Plan (EOP). He recommended the City Council review and provide direction on the updated City of Pinole EOP.

PUBLIC COMMENTS OPENED

Rafael Menis, Pinole, thanked staff for the creation of the detailed and thorough EOP. He referenced Page 19, Section 3.4.2 EOC Activation Levels and Criteria, and asked during the tabletop exercises whether or not it would test the Full Level. He understood some community groups may be involved in the tabletop exercises but the exercises themselves had not been detailed in the EOP and he asked for clarification. As to Page 29, the role of the Public Information Officer (PIO) had been shown as vacant with no assignment and was something that should be flagged to allow a primary person to be appointed. Also, the contact list references, as shown on Pages 41 and 42, had misspelled *principal*, currently read *principle* and should be corrected.

Tony Vossbrink, Pinole, asked of the protocols for the Galbreth and Rancho Road escape/pass-throughs in the event of an emergency. In addition, there was a major breach on the side of the Adobe Road Trail where the pass through was caving in which could be an issue in the event of an emergency, and a very large, tall, dead pine tree hung over the rear yard of the caretaker's home and a Bayliss tree hung off the fence of the same property, which could be a fire hazard for the Pinole Valley.

Fire Chief Wynkoop reported he had made note of the comments and as requested by the Mayor would get back to the speakers with a response.

PUBLIC COMMENTS CLOSED

Council member Martinez-Rubin referenced the list of governing partnership agencies in the EOP and asked that Faith Leadership in Pinole also be included, and Fire Chief Wynkoop reported the EOP was a living document and could be modified.

Council member Martinez-Rubin also referenced the Bay Front Chamber of Commerce and commented in the past she had conversations with the Executive Director of the Chamber whose position was a part-time function. She asked of that individual's role in the EOP.

Fire Chief Wynkoop suggested that could be amended in the EOP but there were a host of standard community partners and suggested that could be followed up with contact information and he would ensure that position was further defined and evaluated as to whether it should remain in the EOP.

Council member Martinez-Rubin spoke to her experience in emergency public health operation plans, what segments of a community would be involved in an overall EOP in that context and that EOPs had been developed for business groups. As an example, during power outages adjustments must be made and she asked whether or not a small business would be provided guidance by the City if included in the EOP somehow beyond being made aware of the EOP, but played a role in the EOP and have their own EOP coinciding with what the City was doing.

Council member Martinez-Rubin also referenced health-related treatment facilities and asked if they were regarded as sites for residents to gather for treatment, and City Manager Murray explained that the idea of emergency preparedness and as part of an ongoing campaign to encourage businesses and the community to be prepared, he and the Fire Chief could look through the document again. As the Fire Chief had mentioned, more fine-tuning was required to the document such as correcting spelling errors and updating community contacts. As staff reread the document, they would look at the EOP in the context of emergency preparedness for everyone.

City Manager Murray added that the American Red Cross was primarily relied upon during the care and function of an emergency response. Cities had city departments somewhat accustomed to handle most of the planning in the event of an emergency but not health and welfare services. As most cities, Pinole would rely on the American Red Cross for care and function of an emergency response to find locations and supplies to care and shelter those who may be displaced and may require medical care. There could be assistance from the local Faith Leadership but that was not typically part of an EOP, which was why a list of community organizations had not been included since that was typically part of the American Red Cross response.

Also, in response to a power outage, as an example, the City would not be responsible for the spoilage of items in local stores from an emergency perspective, and if there was a power outage involving the spoilage of food, the EOP would not be activated. If there was a risk to life and health in the event of a power outage or loss of property that could trigger the activation of the EOP. All business and community members should be prepared to be as self-sufficient as possible in the event of an emergency.

Council member Martinez-Rubin suggested if there was a distinction being made on what the City responded to, they should be overt in encouraging local businesses to be prepared.

Fire Chief Wynkoop acknowledged that the comments from Council member Martinez-Rubin had been noted.

Council member Tave understood in the event of a major earthquake, as an example, the Emergency Operations Center (EOC) Director would coordinate efforts and City Manager Murray detailed the response criteria for the City.

City Manager Murray stated the City would be responsible for getting all the supplies needed for the functions the City was responsible to perform, such as in the field response, firefighting, police and public works and then would rely on the American Red Cross for the sourcing of materials needed. As an example, if a major flooding event, the City should have a roster of businesses identified that had existing contracts in place so that materials could be obtained on a moment's notice.

Council member Tave asked how the EOP would be maintained and current, and Fire Chief Wynkoop explained in working with the consultant the contacts and stakeholders in the EOP would be updated annually. In terms of training, Table 6, as shown on Page 19, Section 3.4.2 EOC Activation Levels and Criteria, identified the levels of training and exercises.

Council member Tave referenced Urban Shield, a comprehensive full-scale regional preparedness exercise and other available training programs staff may consider and asked about budgeting for training for City staff and how that training would graduate to certain levels.

Fire Chief Wynkoop suggested the City should take advantage of the training available at the County level to familiarize roles and responsibilities and then rotate staff through available monthly training events.

City Manager Murray explained that the basic concepts of the EOP were pretty standard and would not change, and while the EOP should be kept fresh the basic structure of the elements in the document would remain the same.

In response to Mayor Pro Tem Murphy, City Manager Murray explained that the EOP had been presented to the City Council for informational purposes, with the City Council to provide direction to staff. Again, staff would do another run through of the draft to update items with a Final EOP to then be published. In terms of how the COVID-19 pandemic had been handled, he noted it was primarily handled by the County. The EOC had not been activated due to the pandemic since it was not a cross departmental response, with response largely handled by the County and although the Governor had declared a State of Emergency related to the pandemic, the EOC in Pinole had not been activated. If a large enough event to require all hands on deck for City staff to respond in a cross departmental way, the organization structure of the EOC would need to respond.

Mayor Pro Tem Murphy commented the EOP stated that all planning emergencies were local but some were local but in a Countywide sense such as the pandemic. He understood the State of California was currently under three declared States of Emergency; for COVID-19, Monkey pox and the drought, and while there was some standardization some nuance and specifics would be helpful.

Mayor Pro Tem Murphy also understood the EOP was to include evacuation routes for different emergencies and he was informed by Fire Chief Wynkoop the evacuation routes were part of the Zonehaven Countywide Plan, with information on the County's Community Warning System (CWS) website where residents could identify evacuation zones in the County and where the evacuation plan for Pinole was active and live.

City Manager Murray noted the EOP would have a traditional static evacuation plan since that was no longer the tool being used for evacuation plans, with the tool being as described by the Fire Chief. Residents could obtain information from the City website and there could be an appendix included in the EOP to access information from Zonehaven.

Mayor Pro Tem Murphy agreed that the PIO should not be shown as vacant in the EOP and that decision point should be included in the Final EOP. He too would like to see the volunteer and field coordination efforts flushed out more in the document, as shown on Pages 41 and 42, and agreed some of those volunteers could be faith-based or service-based organizations.

Mayor Pro Tem Murphy would also like to see more active information around how local agencies and Joint Power Authorities (JPAs) such as RecycleMore and Marin Clean Energy (MCE) may also be involved in the EOP.

Fire Chief Wynkoop added the Community Emergency Response Team (CERT) would be under the auspices of the newly-appointed Prevention Captain who would revisit the program in the next several months in the event collaboration with the Contra Costa County Fire Protection District (Con Fire) took place as hoped since Con Fire also offered CERT training to the community.

City Manager Murray further defined the CERT, which had been inactive in Pinole for a while, with specialized training provided by the Police Department and which may provide assistance in various ways and would be the main set of volunteers along with the American Red Cross in the event of an emergency. He understood the Police Chief planned to reestablish the CERT this year and would be looking for volunteers. He would take another look at the volunteer section of the EOP to ensure that CERT and care and shelter was well defined. He hoped to have more information on the CERT in the next couple of months.

Mayor Pro Tem Murphy suggested a presentation on CERT would also be helpful.

Council member Toms found the EOP to be a useful resource and commented that when there was activation of the EOP, non-sworn staff would be overwhelmed and there were some organizational items that would be useful.

Council member Toms referenced Page 119 where the record of distribution with Con Fire had not been included. Con Fire was not the same as Contra Costa Emergency Services and Con Fire needed its own label. The Crockett-Carquinez Fire Department had also not been included along with a subcategory of utilities including cell operators that would have to be contacted to see if they were filling their generators to ensure communications. The East Bay Regional Communications System Authority (EBRCSA), East Bay Municipal Utility District (EBMUD) and MCE should also be included.

In addition, more specifics needed to be included beyond Contra Costa Emergency Services, with the County Health Department having the ability to notify people who depended on equipment that required electricity and hazardous materials and such.

Council member Toms also commented that Contra Costa County's EOP worked with a Volunteer Organization Active in Disasters (VOAD), which was the group that worked with all volunteers. Discussions in the EOP about the Rodeo Municipal Advisory Council (MAC) and El Sobrante MAC contacts should be cleaned up with the County Supervisor for the district identified. It would also be useful for the lists to include telephone/dispatch numbers and email addresses.

Council member Toms referenced Section 3.4.8 Setup Instructions for EOC, as shown on Page 22 of the EOP, and commented that computers were needed given all logistical requests would be through Web EOC for any jurisdiction with training available and computers/laptops were needed with staff to have sign-ins. Backup power had not been identified either and should be included. Page 23 of the EOP, Check-in and Setup Instructions for First-In Staff, referenced faxing information which should also be updated.

Council member Toms commented that the County's EOP had its own PIO Division and offered training with many Department Heads having their own PIOs. Pinole should take advantage of that with that PIO involved in providing a great deal of information. Also, Page 36 of the EOP included a lot of resources which should be made into hyperlinks which would save time in an emergency.

Council member Toms really liked the plan but hoped the changes she identified would be considered to allow the EOP to be a great resource in the event of an emergency. She otherwise planned to email staff additional specific comments.

Fire Chief Wynkoop stated he had made note of the comments and welcomed the additional comments from Council member Toms.

City Manager Murray reiterated staff would incorporate the feedback and direction received into the EOP and publish a Final EOP. There were no plans to bring the EOP back to the City Council since the changes were relatively minor, but if the City Council wanted to see the document again that would be acceptable.

Mayor Pro Tem Murphy wanted to see the document again even if placed on the Consent Calendar.

By consensus, the City Council asked staff to bring back the Final EOP to be placed on a future Consent Calendar.

Council member Martinez-Rubin asked how pets would be addressed in the EOP, particularly since Pinole no longer had an Animal Shelter.

Council member Toms reported that Animal Services were a part of the EOP when activated, as needed, and the American Red Cross would look into areas where evacuation with pets were allowed.

Mayor Salimi thanked everyone involved in the development of the Draft EOP.

13. CITIZENS TO BE HEARD (Continued from Item 6) (Public Comments)

Only open to members of the public who did not speak under the first Citizens to be Heard, Agenda Item 6.

Citizens may speak under any item not listed on the Agenda. *The time limit is 3 minutes and is subject to modification by the Mayor. Individuals may not share or offer time to another speaker. Pursuant to provisions of the Brown Act, no action may be taken on a matter unless it is listed on the agenda, or unless certain emergency or special circumstances exist. The City Council may direct staff to investigate and/or schedule certain matters for consideration at a future Council meeting.*

Vincent Wells, President, Local 1230, reported former Pinole Fire Captain Robert Ramos had been recognized with his name placed on the Fallen Firefighters' Memorial Wall in Sacramento along with 82 names of fallen firefighters in the State of California. Captain Ramos' family had been present for the ceremony, which was able to be viewed online.

Tony Vossbrink, Pinole, hoped the City Council and Mayor were on the same page in making public health and safety a priority. He asked that the Mayor have the following issues resolved prior to leaving office: provide an update on the active shooting incident at the Pinole Valley Bowling parking lot and whether or not a reward had been offered for the suspect's arrest; an update on the use of the Pinole-Hercules Wastewater Treatment Plant for accurate rates of COVID-19 cases; and a resolution of streetlight outages along Pinole Valley Road.

Mayor Salimi asked that staff provide an update on the items for the September 6, 2022 City Council meeting.

14. ADJOURNMENT to the Regular City Council Meeting of September 6, 2022 in Remembrance of Amber Swartz, Carol Lujan and Pinole Fire Captain Robert Ramos.

At 9:17 p.m., Mayor Salimi adjourned the meeting to the Regular City Council Meeting of September 6, 2022 in Remembrance of Amber Swartz, Carol Lujan and Pinole Fire Captain Robert Ramos.

Submitted by:

Heather Bell, CMC
City Clerk

Approved by City Council:



City of Pinole, CA

9B WARRANT LISTING By Vendor Name

Payment Dates 7/30/2022 - 9/2/2022

Payable Number	Payment Number	Payment Date	Account Number	Description (Payable)	Amount
Vendor: JOH35 - KAY JOHNSON					
10070059554	99638	08/05/2022	209-552-43811	GIFT SHOP CURTAINS PSC	156.57
Vendor JOH35 - KAY JOHNSON Total:					156.57
Vendor: 4LE00 - 4LEAF, INC.					
J1909-03F	99694	08/12/2022	212-462-42101	COUNTER MANAGER JUNE 2022	15,180.00
J1909A49	99694	08/12/2022	212-462-42101	BUILDING OFFICIAL JUNE 2022	24,881.40
J3681A18	99639	08/05/2022	100-231-42101	FIRE INSPECTION INSPECTOR JUNE 2022 FIRE	15,960.00
J3681A19	99863	09/02/2022	100-231-42101	FIRE INSPECTION SERVICES JULY 2022	16,800.00
Vendor 4LE00 - 4LEAF, INC. Total:					72,821.40
Vendor: ADA03 - ADAMSON POLICE PRODUCTS					
INV381887	99759	08/18/2022	100-221-42514	SAFETY SUPPLIES PD	265.14
Vendor ADA03 - ADAMSON POLICE PRODUCTS Total:					265.14
Vendor: PRO18 - ADT COMMERCIAL					
07312022	99864	09/02/2022	209-553-42108	TINY TOTS ALARM SYSTEM 082422-092322	93.20
Vendor PRO18 - ADT COMMERCIAL Total:					93.20
Vendor: 1748 - AERZEN USA CORP					
SEPI-22-004339	99865	09/02/2022	500-641-42107	TURBO BLOWER ON SITE SERVICE WPCP	6,200.00
Vendor 1748 - AERZEN USA CORP Total:					6,200.00
Vendor: AIR10 - AIRGAS USA, LLC					
9989807904	99640	08/05/2022	100-231-42107	RENT CYL MED LARGE AIR FIRE	105.50
9990527993	99760	08/18/2022	100-231-42107	RENT CYL MED LARGE AIR FIRE	108.45
Vendor AIR10 - AIRGAS USA, LLC Total:					213.95
Vendor: ALH01 - ALHAMBRA & SIERRA SPRINGS					
19593757 080422	99798	08/26/2022	100-222-42201	DRINKING WATER PD	242.19
5025519 080622	99798	08/26/2022	500-641-42201	DRINKING WATER WPCP	233.17
5025531 080622	99798	08/26/2022	100-343-44306	DRINKING WATER CY	309.70
Vendor ALH01 - ALHAMBRA & SIERRA SPRINGS Total:					785.06
Vendor: 2073 - ALLIED FLUID PRODUCTS CORP					
INV45653	99761	08/18/2022	500-641-42108	BLIND FLANGE HATCH COVER CY	100.34
INV45705	99866	09/02/2022	500-641-44306	RING GASKET WPCP	71.65
Vendor 2073 - ALLIED FLUID PRODUCTS CORP Total:					171.99
Vendor: 2013 - ALTA LANGUAGE SERVICES INC.					
IS604876	99799	08/26/2022	100-116-42101	LISTENING AND SPEAKING TEST CITY CLERK	55.00
Vendor 2013 - ALTA LANGUAGE SERVICES INC. Total:					55.00
Vendor: AME41 - AMERICAN LEGAL PUBLISHING					
18800	99800	08/26/2022	100-112-42101	INTERNET RENEWAL PERIOD 9/22-9/20/23 CITY CLERK	495.00
Vendor AME41 - AMERICAN LEGAL PUBLISHING Total:					495.00
Vendor: AME52 - AMERICAN MESSAGING SERVICE, LLC					
W4102378WH	99867	09/02/2022	525-118-43101	MESSAGING SERVICES FOR FIRE	45.42
Vendor AME52 - AMERICAN MESSAGING SERVICE, LLC Total:					45.42

WARRANT LISTING

Payment Dates: 7/30/2022 - 9/2/2022

Payable Number	Payment Number	Payment Date	Account Number	Description (Payable)	Amount
Vendor: 2005 - ANIMAL DAMAGE MANAGEMENT, INC					
5638C	99695	08/12/2022	100-345-42108	PEST CONTROL AT BASEBALL FIELDS PARKS	250.00
Vendor 2005 - ANIMAL DAMAGE MANAGEMENT, INC Total:					250.00
Vendor: ROD01 - ANNETTE RODRIGUEZ					
JULY 2022	99696	08/12/2022	209-552-43802	EXERCISE CLASSES JULY 2022	180.00
Vendor ROD01 - ANNETTE RODRIGUEZ Total:					180.00
Vendor: 2218 - ANTHONY LUNARDINI					
08162022	99801	08/26/2022	100-221-42514	DJ FOR NNO PD	700.00
Vendor 2218 - ANTHONY LUNARDINI Total:					700.00
Vendor: ARA01 - ARAMARK UNIFORM SERVICES					
JULY 2022	99697	08/12/2022	100-231-42107	UNIFORM SERVICES WPCP FIRE AND PSC	132.45
JULY 2022	99697	08/12/2022	100-231-42108	UNIFORM SERVICES WPCP FIRE AND PSC	124.96
JULY 2022	99697	08/12/2022	100-231-42108	UNIFORM SERVICES WPCP FIRE AND PSC	124.96
JULY 2022	99697	08/12/2022	209-552-43804	UNIFORM SERVICES WPCP FIRE AND PSC	211.50
JULY 2022	99697	08/12/2022	209-552-43804	UNIFORM SERVICES WPCP FIRE AND PSC	336.89
JULY 2022	99697	08/12/2022	500-641-44410	UNIFORM SERVICES WPCP FIRE AND PSC	308.40
JULY 2022	99697	08/12/2022	500-641-44410	UNIFORM SERVICES WPCP FIRE AND PSC	319.63
JULY 2022	99697	08/12/2022	500-641-44410	UNIFORM SERVICES WPCP FIRE AND PSC	321.43
JULY 2022	99697	08/12/2022	500-641-44410	UNIFORM SERVICES WPCP FIRE AND PSC	395.58
Vendor ARA01 - ARAMARK UNIFORM SERVICES Total:					2,275.80
Vendor: ARM04 - ARMOR LOCKSMITH SERVICES					
79483	99802	08/26/2022	100-345-44306	COPY OF KEYS FOR LOCKS AT CH AND PUBLIC SAFETY BLD	148.00
79574	99868	09/02/2022	100-343-44306	KEY DUPLICATES CY	10.98
Vendor ARM04 - ARMOR LOCKSMITH SERVICES Total:					158.98
Vendor: ARM09 - ARMOUR PETROLEUM SVC/EQUP					
WO-23394	99869	09/02/2022	100-343-42108	EMERGENCY REPAIR TO FUEL PUMP CY	516.80
Vendor ARM09 - ARMOUR PETROLEUM SVC/EQUP Total:					516.80
Vendor: ATT01 - AT&T					
000018459985	99698	08/12/2022	525-118-43101	PHONE SERVICE PW	31.79
000018459986	99698	08/12/2022	525-118-43101	PHONE SERVICE ADMINISTRATION	3,041.91
000018459987	99698	08/12/2022	525-118-43101	PHONE SERVICES REC	870.51
000018518083	99698	08/12/2022	525-118-43101	PHONE SERVICE PD	2,573.72
000018623737	99870	09/02/2022	525-118-43101	PHONE SERVICE FIRE	812.64
000018623743	99870	09/02/2022	525-118-43101	PHONE SERVICE PW	852.15
000018623744	99870	09/02/2022	525-118-43101	PHONE SERVICE ADMIN	3,089.36
000018623745	99870	09/02/2022	525-118-43101	PHONE SERVICE REC	897.48
000018623746	99870	09/02/2022	525-118-43101	PHONE SERVICE CDD	234.49
000018623748	99870	09/02/2022	525-118-43101	PHONE SERVICE EOC	187.06
000018624271	99870	09/02/2022	525-118-43101	PHONE SERVICE ACCTS PAYABLE	211.81
000018663252	99870	09/02/2022	525-118-43101	PHONE SERVICE PD	3,579.70
Vendor ATT01 - AT&T Total:					16,382.62
Vendor: 2421 - AVTEC SOFTWARE, INC.					
GSPI-0000124023	99871	09/02/2022	525-118-42106	SOFTWARE UPGRADE	124.95
Vendor 2421 - AVTEC SOFTWARE, INC. Total:					124.95

WARRANT LISTING

Payment Dates: 7/30/2022 - 9/2/2022

Payable Number	Payment Number	Payment Date	Account Number	Description (Payable)	Amount
Vendor: 1144 - AXON ENTERPRISE, INC.					
INUS088142	99641	08/05/2022	100-221-42106	POCKET MOUNT VELCRO WING CLIP PD	25.00
Vendor 1144 - AXON ENTERPRISE, INC. Total:					25.00
Vendor: BAX00 - BADGE FRAME, INC.					
323440	99762	08/18/2022	100-221-42201	ENGRAVING PLATES PD	205.92
Vendor BAX00 - BADGE FRAME, INC. Total:					205.92
Vendor: 2419 - BARG COFFIN LEWIS & TRAPP, LLP					
46770	99872	09/02/2022	207-344-42102	LEGAL ADVISE MONSANTO SETTLEMENT	2,750.00
Vendor 2419 - BARG COFFIN LEWIS & TRAPP, LLP Total:					2,750.00
Vendor: BAY01 - BAY AREA AIR QUALITY					
T138835	99642	08/05/2022	100-231-42514	PERMIT TO OPERATE FIRE	4,829.25
Vendor BAY01 - BAY AREA AIR QUALITY Total:					4,829.25
Vendor: BAY04 - BAY AREA BARRICADE SVC.					
0033609	99699	08/12/2022	200-342-42514	SIGNS FOR FIELD CLOSED AND SIDEWALK CLOSED CY	1,026.10
0033930	99803	08/26/2022	100-342-42514	MARKING PAINT AND CONES CY	172.20
Vendor BAY04 - BAY AREA BARRICADE SVC. Total:					1,198.30
Vendor: BAY34 - BAY AREA NEWS GROUP- EAST BAY					
0001346863	99700	08/12/2022	100-112-42514	CLASSIFIED ADS JULY 2022	67.50
0001346863	99700	08/12/2022	212-461-42514	CLASSIFIED ADS JULY 2022	550.80
Vendor BAY34 - BAY AREA NEWS GROUP- EAST BAY Total:					618.30
Vendor: 1074 - BAY FRONT CHAMBER OF COMMERCE					
607	99701	08/12/2022	100-466-42401	COMMUNITY CHAMPION LEVEL MEMBERSHIP JULY22-JUNE23	2,500.00
Vendor 1074 - BAY FRONT CHAMBER OF COMMERCE Total:					2,500.00
Vendor: ESP01 - BELINDA ESPINOSA					
SEPTEMBER 2022	99804	08/26/2022	100-117-41101	2022 RETIREE MEDICARE REIMBUR SEPT. 2022	494.00
Vendor ESP01 - BELINDA ESPINOSA Total:					494.00
Vendor: 2093 - BEST BEST & KRIEGER LLP					
942135	99763	08/18/2022	100-116-42102	PROFESSIONAL SERVICES RENDERED JULY 2022	2,575.00
Vendor 2093 - BEST BEST & KRIEGER LLP Total:					2,575.00
Vendor: BIR05 - BIRITE FOODSERVICE DISTRIBUTORS					
6345918	99643	08/05/2022	209-552-43804	CREDIT FOOD PROGRAM PSC	-72.25
6345980	99643	08/05/2022	209-552-43804	FOOD PROGRAM PSC	65.40
6346898	99643	08/05/2022	209-552-43804	FOOD PROGRAM PSC	1,311.57
6347434	99643	08/05/2022	209-552-43804	CREDIT FOOD PROGRAM PSC	-15.55
6352139	99643	08/05/2022	209-552-43804	CREDIT FOOD PROGRAM PSC	-134.53
6353861	99643	08/05/2022	209-552-43804	FOOD PROGRAM PSC	34.34
6354843	99702	08/12/2022	209-552-43804	DAILY LUNCH PROGRAM SUPPLIES PSC	1,240.58
6356241	99702	08/12/2022	209-552-43804	LUNCH PROGRAM	-55.49
6360088	99702	08/12/2022	209-552-43804	DAILY LUNCH PROGRAM SUPPLIES PSC	941.87
6361607	99873	09/02/2022	209-552-43804	FOOD SUPPLIES FOR LUNCH PROGRAM PSC	31.47
6362344	99873	09/02/2022	209-552-43804	FOOD PROGRAM PSC	-31.47
6364257	99873	09/02/2022	209-552-43804	FOOD PROGRAM SUPPLIES PSC	1,108.95
6364832	99873	09/02/2022	209-552-43804	CREDIT FOOD SUPPLIES PSC	-166.78
6368531	99873	09/02/2022	209-552-43804	FOOD PROGRAM PSC	1,200.77
6370673	99873	09/02/2022	209-552-43804	CREDIT FOOD PROGRAM PSC	-97.11
Vendor BIR05 - BIRITE FOODSERVICE DISTRIBUTORS Total:					5,361.77

WARRANT LISTING

Payment Dates: 7/30/2022 - 9/2/2022

Payable Number	Payment Number	Payment Date	Account Number	Description (Payable)	Amount
Vendor: BOR02 - BORGES & MAHONEY CO.					
143788	99703	08/12/2022	500-641-44306	PLUMBING SUPPLIES WPCP	1,338.33
Vendor BOR02 - BORGES & MAHONEY CO. Total:					1,338.33
Vendor: BOU01 - BOUND TREE MEDICAL, LLC					
84616945	99644	08/05/2022	100-231-42104	C3 KETAMINE 50MG MEDICAL SUPPLIES FIRE	89.68
84627069	99764	08/18/2022	100-231-42104	MEDICAL SUPPLIES FIRE	1,796.42
84655232	99874	09/02/2022	100-231-42104	MEDICAL SUPPLIES FIRE	1,562.51
Vendor BOU01 - BOUND TREE MEDICAL, LLC Total:					3,448.61
Vendor: DEN09 - BRIAN DENIS					
07272022	99645	08/05/2022	100-116-42101	REIMBURSEMENT FOR DOT PHYSICAL	85.00
Vendor DEN09 - BRIAN DENIS Total:					85.00
Vendor: 1654 - BRINK'S INCORPORATED					
12020712	99805	08/26/2022	100-115-42101	TRANSPORTATION FINANCE	233.22
Vendor 1654 - BRINK'S INCORPORATED Total:					233.22
Vendor: CAL04 - CALCON SYSTEMS, INC.					
51537	99646	08/05/2022	500-641-42107	FIBER OPTIC REPLACEMENT WPCP	800.68
51711	99875	09/02/2022	500-641-42107	SERVICE CALL WPCP	1,661.92
Vendor CAL04 - CALCON SYSTEMS, INC. Total:					2,462.60
Vendor: CAL20 - CALIFORNIA ASSOCIATION OF PROFESSIONAL FIREFIGHTERS					
AUGUST 2022	99806	08/26/2022	100-231-41008	LONG TERM DISABILITY PLAN AUGUST 2022 FIRE	236.00
AUGUST 2022	99806	08/26/2022	105-231-41008	LONG TERM DISABILITY PLAN AUGUST 2022 FIRE	88.50
JULY 2022	99806	08/26/2022	100-231-41008	LONG TERM DISABILITY PLAN JULY 2022 FIRE	236.00
JULY 2022	99806	08/26/2022	105-231-41008	LONG TERM DISABILITY PLAN JULY 2022 FIRE	88.50
SEPTEMBER 2022	99876	09/02/2022	100-231-41008	FIREFIGHTERS LTD FIRE SEPTEMBER 2022	324.50
SEPTEMBER 2022	99876	09/02/2022	105-231-41008	FIREFIGHTERS LTD FIRE SEPTEMBER 2022	88.50
Vendor CAL20 - CALIFORNIA ASSOCIATION OF PROFESSIONAL FIREFIGHTERS Total:					1,062.00
Vendor: PER03 - CALIFORNIA PUBLIC EMPLOYEES' RETIREMENT SYSTM					
100000016882177	99765	08/18/2022	100-117-41004	ANNUAL UNFUNDED ACCRUED LIABILITY AUGUST 2022	122,253.58
100000016882189	99765	08/18/2022	100-117-41004	ANNUAL UNFUNDED ACCRUED LIABILITY AUGUST 2022	146,841.25
100000016882196	99765	08/18/2022	100-117-41004	ANNUAL UNFUNDED ACCRUED LIABILITY AUGUST 2022	137.08
100000016882202	99765	08/18/2022	100-117-41004	ANNUAL UNFUNDED ACCRUED LIABILITY AUGUST 2022	859.08
100000016882208	99765	08/18/2022	100-117-41004	ANNUAL UNFUNDED ACCRUED LIABILITY AUGUST 2022	486.25
Vendor PER03 - CALIFORNIA PUBLIC EMPLOYEES' RETIREMENT SYSTM Total:					270,577.24
Vendor: CAL01 - CALTEST ANALYTICAL LAB					
635529	99766	08/18/2022	500-641-44305	LAB CHEMICALS SUPPLIES WPCP	1,875.30
Vendor CAL01 - CALTEST ANALYTICAL LAB Total:					1,875.30
Vendor: 2416 - CAROLINE POWELL					
07032022	99767	08/18/2022	100-221-42302	LUNCH ALLOTMENT AND MILEAGE PD	48.44
07032022	99767	08/18/2022	100-221-42303	LUNCH ALLOTMENT AND MILEAGE PD	18.00
Vendor 2416 - CAROLINE POWELL Total:					66.44
Vendor: CAR30 - CAROLLO ENGINEERS INC					
FB23623-16	99807	08/26/2022	500-642-47201	SANITARY SEWER COLLECTION SYSTEM MASTER PLAN	7,278.53

WARRANT LISTING

Payment Dates: 7/30/2022 - 9/2/2022

Payable Number	Payment Number	Payment Date	Account Number	Description (Payable)	Amount
FB25085-17	99807	08/26/2022	500-642-47201	SANITARY SEWER COLLECTION SYSTEM MASTER PLAN	3,944.43
Vendor CAR30 - CAROLLO ENGINEERS INC Total:					11,222.96
Vendor: CCP03 - CCP INDUSTRIES					
IN03015582	99647	08/05/2022	100-343-44410	WRAP AROUND EYEWEAR CY	57.68
IN03039445	99647	08/05/2022	100-343-44410	WRAP AROUND EYEWEAR WITH CORD CY	58.38
Vendor CCP03 - CCP INDUSTRIES Total:					116.06
Vendor: CER06 - CERTIFIED TOWING					
00154	99808	08/26/2022	100-221-42107	TOWING SERVICES FOR PD	385.00
Vendor CER06 - CERTIFIED TOWING Total:					385.00
Vendor: 1108 - CHRIS FODOR					
08022022	99768	08/18/2022	100-221-42303	LUNCH ALLOTMENT AT TRAINING	18.00
Vendor 1108 - CHRIS FODOR Total:					18.00
Vendor: 2395 - CITIES DIGITAL, INC.					
55288	99877	09/02/2022	525-118-42106	SOFTWARE LASERFICHE	7,078.36
Vendor 2395 - CITIES DIGITAL, INC. Total:					7,078.36
Vendor: CIT08 - CITY MECHANICAL, INC					
84115	99648	08/05/2022	100-231-42108	SERVICE CALL FIRE STATION 74	1,662.91
84549	99704	08/12/2022	209-552-42108	HVAC SERVICE CALL PSC	3,203.06
84602	99704	08/12/2022	100-222-42108	HVAC PM AGREEMENTS SERVICE SAFETY BLDG	1,254.04
84696	99704	08/12/2022	209-552-42108	HVAC PM AGREEMENTS SERVICE PSC	847.30
84697	99704	08/12/2022	209-558-42108	HVAC PM AGREEMENTS MEMORIAL HALL	464.98
84704	99704	08/12/2022	100-343-42108	HVAC PM AGREEMENTS SERVICE POST OFFICE	453.96
84831	99809	08/26/2022	209-552-42108	HVAC PSC	3,457.00
85123	99878	09/02/2022	209-552-42108	HVAC REPAIRS PSC	2,737.41
85209	99878	09/02/2022	209-552-42108	SERVICE CALL PSC	789.29
85229	99878	09/02/2022	100-343-42108	HVAC REPAIRS CH	4,004.16
Vendor CIT08 - CITY MECHANICAL, INC Total:					18,874.11
Vendor: HER01 - CITY OF HERCULES					
FW070422	99810	08/26/2022	100-551-42511	PYRO SPECTACULAR FIREWORKS SHOW JULY 4, 2022	25,243.00
Vendor HER01 - CITY OF HERCULES Total:					25,243.00
Vendor: PIT03 - CITY OF PITTSBURG					
31120	99879	09/02/2022	100-221-42301	FEES TO ATTEND GORDON GRAHAM TRAINING	297.00
Vendor PIT03 - CITY OF PITTSBURG Total:					297.00
Vendor: WAL04 - CITY OF WALNUT CREEK					
07272022	99649	08/05/2022	100-116-42301	CONTRA COSTA LEADERSHIP ACADEMY MEMBER FY2022- 2023	2,078.00
Vendor WAL04 - CITY OF WALNUT CREEK Total:					2,078.00
Vendor: 2242 - COLE PRO MEDIA, LLC					
3101	99811	08/26/2022	225-221-42514	TRANSPARENCY ENGAGEMENT PD	2,000.00
Vendor 2242 - COLE PRO MEDIA, LLC Total:					2,000.00
Vendor: COM20 - COMCAST					
0018658-07142022	99650	08/05/2022	100-231-43105	CABLE SERVICES 0719-081822 FIRE	49.55
0018658-08142022	99880	09/02/2022	100-231-43105	CABLE FIRE	49.55
0210511-07162022	99650	08/05/2022	100-222-43105	INTERNET SERVICES 0721-0820 PD	180.34
0210511-08162022	99880	09/02/2022	100-222-43105	CALBE PD	225.14

WARRANT LISTING

Payment Dates: 7/30/2022 - 9/2/2022

Payable Number	Payment Number	Payment Date	Account Number	Description (Payable)	Amount
0253131-08092022	99812	08/26/2022	100-231-43105	CABLE SERVICES STATION 74 FIRE	10.67
0363450-08012022	99769	08/18/2022	215-341-43101	CABLE I80 CORRIDOR PROJECT PW	240.31
0409972-08012022	99769	08/18/2022	100-231-43105	CABLE UTILITIES FIRE	113.80
0413784-07182022	99705	08/12/2022	525-118-43101	INTERNET SWIM CENTER 0623- 082222	141.80
0413784-08182022	99880	09/02/2022	525-118-43101	INTERNET TINY TOTS	283.60
0419492-06072022	99705	08/12/2022	525-118-43101	INTERNET SWIM CENTER JUNE 2022	241.84
0419492-07022022	99705	08/12/2022	525-118-43101	INTERNET SWIM CENTER 0707- 080622	141.89
0419492-08032022	99705	08/12/2022	525-118-43101	INTERNET SWIM CENTER 0807- 090622	151.89
150351345	99706	08/12/2022	525-118-43101	INTERNET ACTIVITY THROUGH 063022	901.74
152478208	99881	09/02/2022	525-118-43101	INTERNET PD	888.41
				Vendor COM20 - COMCAST Total:	3,620.53
Vendor: WEL38 - COMPUTERSHARE TRUST COMPANY, N.A.					
2100923	99770	08/18/2022	100-117-48103	INDENTURE TRUSTEE	2,500.00
				Vendor WEL38 - COMPUTERSHARE TRUST COMPANY, N.A. Total:	2,500.00
Vendor: CON56 - CONCENTRA MEDICAL CENTERS					
76039388	99813	08/26/2022	100-116-42101	DRUG TESTING HR	58.00
76188932	99813	08/26/2022	100-116-42101	PREPLACEMENT REC COMPREHENSIVE EMPLOYMENT PD	214.00
76188932	99813	08/26/2022	100-221-42101	PREPLACEMENT REC COMPREHENSIVE EMPLOYMENT PD	1,096.00
76264639	99882	09/02/2022	100-116-42101	DOT RECERTIFICATION HR	85.00
76339617	99882	09/02/2022	100-221-42101	PHYSICAL NEW EMPLOYEE HR	80.00
				Vendor CON56 - CONCENTRA MEDICAL CENTERS Total:	1,533.00
Vendor: CON45 - CONCORD GARDEN EQUIPMENT					
617980	99814	08/26/2022	100-345-44306	HANDLEBAR FOR WEED EATER CY	105.99
				Vendor CON45 - CONCORD GARDEN EQUIPMENT Total:	105.99
Vendor: CON93 - CONCORD UNIFORMS LLC					
19770	99815	08/26/2022	100-222-44410	EXPLORER UNIFORM PD	282.81
19778	99815	08/26/2022	100-222-44410	EXPLORER UNIFORM SHIRT PD	54.82
19795	99815	08/26/2022	100-222-44410	UNIFORM SUPPLIES PD NEW POLICE OFFICER	537.45
				Vendor CON93 - CONCORD UNIFORMS LLC Total:	875.08
Vendor: CON98 - CONTRA COSTA COUNTY LAW & JUSTICE SYS.					
LJS 22-Pin	99652	08/05/2022	100-222-42201	WARRANT SYSTEM SHARED COST FY21-22 PD	2,165.75
				Vendor CON98 - CONTRA COSTA COUNTY LAW & JUSTICE SYS. Total:	2,165.75
Vendor: 1727 - CONTRA COSTA COUNTY LIBRARY					
FY21-22 Q2-MAINTENANCE	99883	09/02/2022	100-551-42101	PINOLE LIBRARY MAINTENANCE Q2 FY21-22	47,174.24
				Vendor 1727 - CONTRA COSTA COUNTY LIBRARY Total:	47,174.24
Vendor: CCC13 - CONTRA COSTA COUNTY PUBLIC WORKS DEPARTMENT					
705188	99816	08/26/2022	200-342-42101	TRAFFIC SIGNAL MAINTENANCE PW JUNE 2022	10,335.54
705188	99816	08/26/2022	310-347-42101	TRAFFIC SIGNAL MAINTENANCE PW JUNE 2022	761.34
705188	99816	08/26/2022	310-348-42101	TRAFFIC SIGNAL MAINTENANCE PW JUNE 2022	736.85
				Vendor CCC13 - CONTRA COSTA COUNTY PUBLIC WORKS DEPARTMENT Total:	11,833.73

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Payable Number	Payment Number	Payment Date	Account Number	Description (Payable)	Amount
Vendor: CON95 - CONTRA COSTA COUNTY TREASURER					
ASD M7142	99771	08/18/2022	100-117-42101	1ST QUARTER INSTALLMENT JULY 1 - SEPTEMBER 30, 22	38,592.75
Vendor CON95 - CONTRA COSTA COUNTY TREASURER Total:					38,592.75
Vendor: 1616 - CONTRA COSTA COUNTY					
07202022	99651	08/05/2022	100-222-42101	CHILDREN'S INTERVIEW CENTER JULY 2021- JUNE 2022	2,909.22
Vendor 1616 - CONTRA COSTA COUNTY Total:					2,909.22
Vendor: CON26 - CONTRA COSTA HEALTH SERVICES					
APRIL 2022	99653	08/05/2022	100-222-42101	SART EXAM BILLING APRIL 2022 POLICE	1,700.00
Vendor CON26 - CONTRA COSTA HEALTH SERVICES Total:					1,700.00
Vendor: COR12 - CORELOGIC SOLUTIONS LLC					
82138682	99707	08/12/2022	525-118-42510	REAL QUEST SOFTWARE JUNE 2022	716.41
82140620	99884	09/02/2022	525-118-42510	REALQUEST SOFTWARE CITY WIDE	698.41
Vendor COR12 - CORELOGIC SOLUTIONS LLC Total:					1,414.82
Vendor: 1445 - CORTEZ TIRES AND AUTO REPAIR					
21555	99654	08/05/2022	100-221-42107	TIRE AND BRAKES SERVICE PD	1,481.85
21608	99654	08/05/2022	100-221-42107	OIL CHANGE PD	71.85
21610	99654	08/05/2022	100-221-42107	STOP LIGHT SWITCH PD	32.93
22013	99885	09/02/2022	100-221-42107	NEW BATTERY UNIT 804 PD	248.02
Vendor 1445 - CORTEZ TIRES AND AUTO REPAIR Total:					1,834.65
Vendor: 2220 - CRESCO EQUIPMENT RENTALS					
5540972-0008	99817	08/26/2022	100-343-42514	INSULATED BUCKET TRUCK CY	4,387.00
5540972-0009	99817	08/26/2022	100-343-42514	INSULATED BUCKET TRUCK CY	4,387.00
Vendor 2220 - CRESCO EQUIPMENT RENTALS Total:					8,774.00
Vendor: 1278 - CRISTINA AHLSTRAND					
08152022	99886	09/02/2022	209-555-43801	PURCHASED SWIM TICKETS FOR SUMMER CAMP	326.00
08152022-2	99886	09/02/2022	209-555-43801	PURCHASED SWIM TICKETS FOR SUMMER CAMP	163.00
Vendor 1278 - CRISTINA AHLSTRAND Total:					489.00
Vendor: CRO06 - CROCKETTS PREMIER AUTOBODY					
44422	99772	08/18/2022	100-231-42107	REPAIRS TO 2019 FORD EXPEDITION FIRE	11,155.53
Vendor CRO06 - CROCKETTS PREMIER AUTOBODY Total:					11,155.53
Vendor: 2080 - CSW-STUBER-STROEH ENGINEERING GROUP INC					
2207014	99818	08/26/2022	106-343-47201	PRELIMINARY ENGINEERING AND DESIGN SERVICES	4,838.00
2207071	99818	08/26/2022	377-342-47205	PRELIMINARY ENGINEERING AND DESIGN SERVICES	555.00
2207072	99818	08/26/2022	325-342-47205	PRELIMINARY ENGINEERING AND DESIGN SERVICES	951.00
2207078	99818	08/26/2022	100-341-42101	PRELIMINARY ENGINEERING & DESIGN	350.00
Vendor 2080 - CSW-STUBER-STROEH ENGINEERING GROUP INC Total:					6,694.00
Vendor: COO13 - DANA COOK					
SEPT. 2022	99819	08/26/2022	100-117-41101	2022 RETIREE MEDICAL REIMB SEPT. 2022	243.37
Vendor COO13 - DANA COOK Total:					243.37
Vendor: DAR06 - DARRAH TRUCKING & EXCAVATING INC					
6325	99773	08/18/2022	100-231-42512	WEED ABEMENT FIRE	7,200.00
6369	99655	08/05/2022	100-231-42512	TREE WORK FIRE	9,600.00
Vendor DAR06 - DARRAH TRUCKING & EXCAVATING INC Total:					16,800.00

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Payable Number	Payment Number	Payment Date	Account Number	Description (Payable)	Amount
Vendor: DEP01 - DEPARTMENT OF JUSTICE/ACCOUNTING OFFICE					
590013	99820	08/26/2022	100-116-42101	FINGERPRINT CHILD ABUSE INDEX CK PEACE OFFICER	130.00
590013	99820	08/26/2022	100-221-42101	FINGERPRINT CHILD ABUSE INDEX CK PEACE OFFICER	164.00
590013	99820	08/26/2022	100-221-42110	FINGERPRINT CHILD ABUSE INDEX CK PEACE OFFICER	66.00
Vendor DEP01 - DEPARTMENT OF JUSTICE/ACCOUNTING OFFICE Total:					360.00
Vendor: DEP03 - DEPARTMENT OF TRANSPORTATION					
SL221279	99708	08/12/2022	200-342-42101	SIGNALS & LIGHTING BILLING APRIL - JUNE 2022	2,320.07
SL221279	99708	08/12/2022	310-347-42101	SIGNALS & LIGHTING BILLING APRIL - JUNE 2022	295.68
SL221279	99708	08/12/2022	310-348-42101	SIGNALS & LIGHTING BILLING APRIL - JUNE 2022	368.12
Vendor DEP03 - DEPARTMENT OF TRANSPORTATION Total:					2,983.87
Vendor: 1443 - DIESEL DIRECT WEST, INC.					
84657843	99656	08/05/2022	100-10601	GASOLINE UNL CY	1,947.72
84669446	99709	08/12/2022	100-10601	GASOLINE UNL CY	2,273.43
84677630	99821	08/26/2022	100-10601	GASOLINE UNL CY	3,711.76
84696116	99887	09/02/2022	100-10601	GASOLINE UNL CY	1,366.96
84697917	99887	09/02/2022	100-10601	GASOLINE UNL CY	2,436.37
84705433	99887	09/02/2022	100-10601	GASOLINE UNL CY	2,931.23
Vendor 1443 - DIESEL DIRECT WEST, INC. Total:					14,667.47
Vendor: DOL01 - DOLAN'S LUMBER					
JULY 2022	99710	08/12/2022	100-343-44306	CITYWIDE LUMBER	1.84
JULY 2022	99710	08/12/2022	100-343-44306	CITYWIDE LUMBER	20.15
JULY 2022	99710	08/12/2022	100-345-44306	CITYWIDE LUMBER	28.84
Vendor DOL01 - DOLAN'S LUMBER Total:					50.83
Vendor: EAS27 - EAST BAY REGIONAL COMM SYSTEM AUTHORITY					
20230131	99822	08/26/2022	100-221-42101	OPERATING COMMUNICATION SYSTEM PD AND FIRE	39,420.00
20230131	99822	08/26/2022	105-231-42101	OPERATING COMMUNICATION SYSTEM PD AND FIRE	16,200.00
Vendor EAS27 - EAST BAY REGIONAL COMM SYSTEM AUTHORITY Total:					55,620.00
Vendor: EBM01 - EBMUD					
231773-07212022	99657	08/05/2022	100-343-43102	2887 SIMAS AVE IRRIGATION USE ONLY	224.59
232841-07262022	99657	08/05/2022	100-345-43102	3790 PINOLE VALLEY RD- IRRIGATION USE ONLY	8,701.61
32364-081622	99824	08/26/2022	100-345-43102	1267 ADOBE RD-HAZEL DOWNER-THORNTON PICNIC GROVE	116.43
32606-081622	99824	08/26/2022	100-345-43102	1270 ADOBE RD-CARETAKER'S SHED FOR PINOLE PARK	64.01
34462-081122	99823	08/26/2022	100-345-43102	3450 SAVAGE AVE-IRRIGATION USE ONLY	59.59
35748-081622	99824	08/26/2022	209-553-43102	2454 SIMAS AVE-TINY TOTS	53.13
35748-081622	99824	08/26/2022	209-557-43102	2454 SIMAS AVE-TINY TOTS	1,718.01
388057-08242022	99888	09/02/2022	100-343-43102	1960 Sarah Dr--Irrigation Use Only	258.37
435474-08192022	99888	09/02/2022	209-559-43102	2937 Pinole Valley Rd--Tennis Court Restrooms	80.01
520575-07212022	99657	08/05/2022	100-345-43102	2690 BOX CANYON RD- IRRIGATION USE ONLY	163.59
520576-08022022	99711	08/12/2022	100-345-43102	2948 VON DOOLEN CT- IRRIGATION USE ONLY	120.12
54181-081622	99824	08/26/2022	100-231-43102	3790 PINOLE VALLEY RD-FIRE STATION	1,174.16
54182-081622	99824	08/26/2022	100-231-43102	3790 PINOLE VALLEY RD-FIRE STATION	309.37

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Payable Number	Payment Number	Payment Date	Account Number	Description (Payable)	Amount
5538626-08192022	99888	09/02/2022	310-348-43102	2677 Pinole Valley Rd--Irrigation Use Only	66.03
556324-07212022	99657	08/05/2022	100-345-43102	3790 PINOLE VALLEY ROAD IRRIGATION USE ONLY	3,760.62
87765-081622	99824	08/26/2022	100-345-43102	2520 APPIAN WAY-IRRIGATION USE ONLY	318.35
88506-081622	99824	08/26/2022	100-345-43102	1470 FITZGERALD DR-IRRIGATION USE ONLY	166.11
Vendor EBM01 - EBMUD Total:					17,354.10
Vendor: ECO05 - ECOLAB					
6271299557	99889	09/02/2022	209-552-43804	SERVICES FOR ODOR CONTROL PSC	127.93
Vendor ECO05 - ECOLAB Total:					127.93
Vendor: 2402 - EL MUNECO PARTY RENTALS					
08172022	99825	08/26/2022	100-221-42514	DEPARTMENT EVENT RENTAL CHAIRS, TABLES PD	485.00
Vendor 2402 - EL MUNECO PARTY RENTALS Total:					485.00
Vendor: 2380 - ELIZABETH A. LYNN					
JULY 2022	99712	08/12/2022	209-552-43802	EXERCISE CLASSES JULY 2022 PSC	14.70
Vendor 2380 - ELIZABETH A. LYNN Total:					14.70
Vendor: 1655 - ENDRESS + HAUSER, INC.					
6002362460	99774	08/18/2022	500-641-44306	SUPPLIES FOR REPAIRS AT WPCP	1,468.88
6002364282	99826	08/26/2022	500-641-44306	VITON RING SET SUPPLIES FOR REPAIRS WPCP	142.28
Vendor 1655 - ENDRESS + HAUSER, INC. Total:					1,611.16
Vendor: 1574 - ERA- ENVIRONMENTAL RESOURCES ASSOCIATES					
009623	99827	08/26/2022	500-641-44305	RESIDUAL CHLORINE TRC WPCP	190.99
014734	99658	08/05/2022	500-641-44305	TOTAL RESIDUAL CHLORINE WPCP	150.90
Vendor 1574 - ERA- ENVIRONMENTAL RESOURCES ASSOCIATES Total:					341.89
Vendor: FED01 - FEDEX					
7-834-90218	99713	08/12/2022	100-111-42201	PACKAGE STANDARD OVERNITGH SHIPPING	10.29
Vendor FED01 - FEDEX Total:					10.29
Vendor: FIR31 - FIRE PROTECTION MANAGEMENT, INC.					
118917	99890	09/02/2022	100-343-42108	REPAIRS AT CH	2,666.00
Vendor FIR31 - FIRE PROTECTION MANAGEMENT, INC. Total:					2,666.00
Vendor: 1612 - FIRST VANGUARD RENTALS & SALES					
1-505273-2	99891	09/02/2022	100-343-42511	RENTAL EQUIPMENT CY	603.21
Vendor 1612 - FIRST VANGUARD RENTALS & SALES Total:					603.21
Vendor: FIS01 - FISHER SCIENTIFIC					
4023493	99659	08/05/2022	500-641-44305	1G CLASS NVLAP LAB SUPPLIES WPCP	140.43
4063630	99659	08/05/2022	500-641-44305	WEIGHT WCC ASTM CLW LAB SUPPLIES WPCP	180.92
4150984	99659	08/05/2022	500-641-44305	REPLCMENT SCREW ON CUP WPCP	32.33
4480016	99659	08/05/2022	500-641-44305	IODINE WPCP	60.35
Vendor FIS01 - FISHER SCIENTIFIC Total:					414.03
Vendor: 2412 - FM3 RESEARCH					
240667	99714	08/12/2022	100-111-42101	BALLOT MEASURE FEASIBILITY SURVEY	29,000.00
Vendor 2412 - FM3 RESEARCH Total:					29,000.00
Vendor: FOR02 - FORENSIC SERVICES DIVISION					
PINPD-2206	99660	08/05/2022	100-222-42101	CONTROLLED SUBSTANCE SERVICE JUNE 2022 PD	2,360.00

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Payable Number	Payment Number	Payment Date	Account Number	Description (Payable)	Amount
PINPD-2207	99892	09/02/2022	100-222-42101	TOXICOLOGY SERVICES JULY 2022 PD	650.00
PIPD-222	99661	08/05/2022	100-222-42101	BLOOD WITHDRAWALS APRIL-JUNE 2022 PD	337.05
Vendor FOR02 - FORENSIC SERVICES DIVISION Total:					3,347.05
Vendor: GAT07 - GATEWAY PINOLE VISTA, LLC					
SEPTEMBER 2022	99828	08/26/2022	201-343-42513	BASE RENT PINOLE VISTA CROSSING	100.00
Vendor GAT07 - GATEWAY PINOLE VISTA, LLC Total:					100.00
Vendor: 1191 - GERALDINE A. PORTER					
07052022	99662	08/05/2022	209-20015	TOWEL RING W/ TOWEL BLUE TOWEL PSC	13.00
Vendor 1191 - GERALDINE A. PORTER Total:					13.00
Vendor: GLO08 - GLOBALSTAR					
00000035297405	99715	08/12/2022	525-118-43101	SOFTWARE MAINT	137.13
Vendor GLO08 - GLOBALSTAR Total:					137.13
Vendor: 1112 - GRAY-BOWEN-SCOTT					
21563	99829	08/26/2022	325-342-47205	PM SERVICES: DESIGN PHASE OF SPA BRIDGE REPLACMNT	1,900.00
Vendor 1112 - GRAY-BOWEN-SCOTT Total:					1,900.00
Vendor: 2279 - GREEN VALLEY ALOHA SAW AND MOWER					
56841	99716	08/12/2022	100-345-44306	LINER WEAR, RECEIVER PARTS CY	662.29
Vendor 2279 - GREEN VALLEY ALOHA SAW AND MOWER Total:					662.29
Vendor: 2414 - GREENCITIZEN, INC.					
47880	99775	08/18/2022	525-118-42101	DISPOSAL OF EWASTE IT	3,759.00
Vendor 2414 - GREENCITIZEN, INC. Total:					3,759.00
Vendor: KEN14 - GREG KENNEDY RN					
107	99893	09/02/2022	100-231-42101	EMS CQI DUTIES MAY 2022	2,000.00
108	99776	08/18/2022	100-231-42101	EMS CQI DUTIES JUNE 2022	2,000.00
Vendor KEN14 - GREG KENNEDY RN Total:					4,000.00
Vendor: 2244 - GYM DOCTORS					
00133706	99830	08/26/2022	100-221-42301	SEMI ANNUAL PREVENTION MAINTENANCE PD	290.98
Vendor 2244 - GYM DOCTORS Total:					290.98
Vendor: HAC01 - HACH COMPANY					
13085700	99777	08/18/2022	500-641-44305	IODINE CHEMICAL SUPPLIES FOR LAB WPCP	52.31
13086105	99777	08/18/2022	500-641-44305	BOD BOTTLE RACK LAB SUPPLIES WPCP	669.74
13116528	99777	08/18/2022	500-641-44305	PH BUFFER SOLUTION LAB SUPPLIES WPCP	446.21
13159333	99663	08/05/2022	500-641-44305	AMMONIA WPCP	171.71
13203024	99894	09/02/2022	500-641-44305	CHLORINE LAB SUPPLIES WPCP	172.77
13205945	99894	09/02/2022	500-641-44305	FILTER GLASS NITRIFICATION INHIBITOR WPCP	608.37
Vendor HAC01 - HACH COMPANY Total:					2,121.11
Vendor: HAR01 - HARRINGTON INDUSTRIAL PLASTIC, LLC					
006N2830	99664	08/05/2022	500-641-44306	SUPPLIES FOR WPCP	143.46
006N2928	99717	08/12/2022	500-641-44306	PIPE P/E NAT HP PP SUPPLIES WPCP	84.93
006N2929	99717	08/12/2022	500-641-44306	MAINTENACE SUPPLIES WPCP	443.06
006N2973	99717	08/12/2022	500-641-44306	MISC SUPPLIES WPCP	132.69
006N3359	99895	09/02/2022	500-641-44306	SUPPLIES WPCP	478.87
Vendor HAR01 - HARRINGTON INDUSTRIAL PLASTIC, LLC Total:					1,283.01
Vendor: HEA01 - HEALTH CARE DENTAL TRUST					
AUGUST 2022	99831	08/26/2022	100-110-41002	DENTAL AUGUST 2022	473.68
AUGUST 2022	99831	08/26/2022	100-111-41002	DENTAL AUGUST 2022	364.69

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Payable Number	Payment Number	Payment Date	Account Number	Description (Payable)	Amount
AUGUST 2022	99831	08/26/2022	100-112-41002	DENTAL AUGUST 2022	127.85
AUGUST 2022	99831	08/26/2022	100-113-41002	DENTAL AUGUST 2022	50.88
AUGUST 2022	99831	08/26/2022	100-115-41002	DENTAL AUGUST 2022	364.69
AUGUST 2022	99831	08/26/2022	100-116-41002	DENTAL AUGUST 2022	178.73
AUGUST 2022	99831	08/26/2022	100-221-41002	DENTAL AUGUST 2022	236.84
AUGUST 2022	99831	08/26/2022	100-221-41002	DENTAL AUGUST 2022	1,392.12
AUGUST 2022	99831	08/26/2022	100-222-41002	DENTAL AUGUST 2022	50.88
AUGUST 2022	99831	08/26/2022	100-222-41002	DENTAL AUGUST 2022	229.61
AUGUST 2022	99831	08/26/2022	100-223-41002	DENTAL AUGUST 2022	1,304.82
AUGUST 2022	99831	08/26/2022	100-231-41002	DENTAL AUGUST 2022	1,052.71
AUGUST 2022	99831	08/26/2022	100-341-41002	DENTAL AUGUST 2022	408.34
AUGUST 2022	99831	08/26/2022	100-343-41002	DENTAL AUGUST 2022	985.08
AUGUST 2022	99831	08/26/2022	105-221-41002	DENTAL AUGUST 2022	601.53
AUGUST 2022	99831	08/26/2022	105-231-41002	DENTAL AUGUST 2022	180.53
AUGUST 2022	99831	08/26/2022	105-231-41002	DENTAL AUGUST 2022	50.88
AUGUST 2022	99831	08/26/2022	106-222-41002	DENTAL AUGUST 2022	127.85
AUGUST 2022	99831	08/26/2022	106-231-41002	DENTAL AUGUST 2022	108.99
AUGUST 2022	99831	08/26/2022	209-551-41002	DENTAL AUGUST 2022	127.85
AUGUST 2022	99831	08/26/2022	209-552-41002	DENTAL AUGUST 2022	91.58
AUGUST 2022	99831	08/26/2022	209-554-41002	DENTAL AUGUST 2022	115.07
AUGUST 2022	99831	08/26/2022	212-461-41002	DENTAL AUGUST 2022	255.70
AUGUST 2022	99831	08/26/2022	500-641-41002	DENTAL AUGUST 2022	805.05
AUGUST 2022	99831	08/26/2022	500-642-41002	DENTAL AUGUST 2022	229.61
AUGUST 2022	99831	08/26/2022	505-119-41002	DENTAL AUGUST 2022	255.70
AUGUST 2022	99831	08/26/2022	998-20105	DENTAL AUGUST 2022	178.72
AUGUST 2022	99831	08/26/2022	998-20105	DENTAL AUGUST 2022	12.79
AUGUST 2022	99831	08/26/2022	998-20105	DENTAL AUGUST 2022	178.73
AUGUST 2022	99831	08/26/2022	998-20105	DENTAL AUGUST 2022	10.18
JULY 2022	99831	08/26/2022	100-110-41002	DENTAL JULY 2022	473.68
JULY 2022	99831	08/26/2022	100-111-41002	DENTAL JULY 2022	364.69
JULY 2022	99831	08/26/2022	100-112-41002	DENTAL JULY 2022	127.85
JULY 2022	99831	08/26/2022	100-113-41002	DENTAL JULY 2022	50.88
JULY 2022	99831	08/26/2022	100-115-41002	DENTAL JULY 2022	364.69
JULY 2022	99831	08/26/2022	100-116-41002	DENTAL JULY 2022	178.73
JULY 2022	99831	08/26/2022	100-221-41002	DENTAL JULY 2022	1,392.12
JULY 2022	99831	08/26/2022	100-221-41002	DENTAL JULY 2022	236.84
JULY 2022	99831	08/26/2022	100-222-41002	DENTAL JULY 2022	50.88
JULY 2022	99831	08/26/2022	100-222-41002	DENTAL JULY 2022	229.61
JULY 2022	99831	08/26/2022	100-223-41002	DENTAL JULY 2022	1,304.82
JULY 2022	99831	08/26/2022	100-231-41002	DENTAL JULY 2022	1,052.71
JULY 2022	99831	08/26/2022	100-341-41002	DENTAL JULY 2022	408.34
JULY 2022	99831	08/26/2022	100-343-41002	DENTAL JULY 2022	876.09
JULY 2022	99831	08/26/2022	100-465-41002	DENTAL JULY 2022	108.99
JULY 2022	99831	08/26/2022	105-221-41002	DENTAL JULY 2022	729.38
JULY 2022	99831	08/26/2022	105-231-41002	DENTAL JULY 2022	180.53
JULY 2022	99831	08/26/2022	105-231-41002	DENTAL JULY 2022	50.88
JULY 2022	99831	08/26/2022	106-222-41002	DENTAL JULY 2022	127.85
JULY 2022	99831	08/26/2022	106-231-41002	DENTAL JULY 2022	108.99
JULY 2022	99831	08/26/2022	209-551-41002	DENTAL JULY 2022	127.85
JULY 2022	99831	08/26/2022	209-552-41002	DENTAL JULY 2022	91.58
JULY 2022	99831	08/26/2022	209-554-41002	DENTAL JULY 2022	115.07
JULY 2022	99831	08/26/2022	212-461-41002	DENTAL JULY 2022	255.70
JULY 2022	99831	08/26/2022	500-641-41002	DENTAL JULY 2022	677.20
JULY 2022	99831	08/26/2022	500-642-41002	DENTAL JULY 2022	229.61
JULY 2022	99831	08/26/2022	505-119-41002	DENTAL JULY 2022	255.70
JULY 2022	99831	08/26/2022	998-20105	DENTAL JULY 2022	10.18
JULY 2022	99831	08/26/2022	998-20105	DENTAL JULY 2022	178.73
JULY 2022	99831	08/26/2022	998-20105	DENTAL JULY 2022	12.79
JULY 2022	99831	08/26/2022	998-20105	DENTAL JULY 2022	50.87
Vendor HEA01 - HEALTH CARE DENTAL TRUST Total:					20,975.51

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Payable Number	Payment Number	Payment Date	Account Number	Description (Payable)	Amount
Vendor: 1098 - HILLYARD, INC					
604819821	99665	08/05/2022	209-552-42108	JANITORIAL SUPPLIES PSC	593.62
Vendor 1098 - HILLYARD, INC Total:					593.62
Vendor: HOM01 - HOME DEPOT CREDIT SERVICE					
JULY 2022	99832	08/26/2022	100-222-42108	CITYWIDE SUPPLIES	10.36
JULY 2022	99832	08/26/2022	100-342-42514	CITYWIDE SUPPLIES	51.17
JULY 2022	99832	08/26/2022	100-343-44306	CITYWIDE SUPPLIES	37.95
JULY 2022	99832	08/26/2022	100-343-44306	CITYWIDE SUPPLIES	34.35
JULY 2022	99832	08/26/2022	100-343-44306	CITYWIDE SUPPLIES	32.02
JULY 2022	99832	08/26/2022	100-343-44306	CITYWIDE SUPPLIES	68.64
JULY 2022	99832	08/26/2022	100-343-44306	CITYWIDE SUPPLIES	63.82
JULY 2022	99832	08/26/2022	100-343-44306	CITYWIDE SUPPLIES	400.00
JULY 2022	99832	08/26/2022	100-343-44306	CITYWIDE SUPPLIES	17.19
JULY 2022	99832	08/26/2022	100-343-44306	CITYWIDE SUPPLIES	175.44
JULY 2022	99832	08/26/2022	100-343-44306	CITYWIDE SUPPLIES	38.20
JULY 2022	99832	08/26/2022	100-343-44306	CITYWIDE SUPPLIES	290.78
JULY 2022	99832	08/26/2022	100-343-44306	CITYWIDE SUPPLIES	47.79
JULY 2022	99832	08/26/2022	100-343-44306	CITYWIDE SUPPLIES	347.93
JULY 2022	99832	08/26/2022	100-343-44306	CITYWIDE SUPPLIES	668.00
JULY 2022	99832	08/26/2022	100-343-44306	CITYWIDE SUPPLIES	121.01
JULY 2022	99832	08/26/2022	100-345-44306	CITYWIDE SUPPLIES	69.95
JULY 2022	99832	08/26/2022	100-345-44306	CITYWIDE SUPPLIES	54.70
JULY 2022	99832	08/26/2022	100-345-44306	CITYWIDE SUPPLIES	119.49
JULY 2022	99832	08/26/2022	100-345-44306	CITYWIDE SUPPLIES	57.84
JULY 2022	99832	08/26/2022	500-641-44306	CITYWIDE SUPPLIES	46.34
JULY 2022	99832	08/26/2022	500-641-44306	CITYWIDE SUPPLIES	92.29
Vendor HOM01 - HOME DEPOT CREDIT SERVICE Total:					2,845.26
Vendor: HOR05 - HORIZON					
1R305315	99718	08/12/2022	100-345-44306	TM2-6 RAIN BIRD CY	118.72
Vendor HOR05 - HORIZON Total:					118.72
Vendor: 1683 - HYDROSCIENCE ENGINEERS, INC.					
459002001	99719	08/12/2022	503-643-42101	REDLINE EDITS TO AS-BUILTS	1,875.00
Vendor 1683 - HYDROSCIENCE ENGINEERS, INC. Total:					1,875.00
Vendor: IDE04 - IDEXX DISTRIBUTION, INC.					
3106705474	99666	08/05/2022	500-641-44305	WQT2K QUANTI-TRAY WPCP	322.17
3106705475	99666	08/05/2022	500-641-44305	WQC-ENT LAB SUPPLIES WPCP	295.82
Vendor IDE04 - IDEXX DISTRIBUTION, INC. Total:					617.99
Vendor: IED02 - IEDA, INC.					
23837	99667	08/05/2022	100-116-42101	LABOR RELATIONS AUGUST 2022	2,436.39
Vendor IED02 - IEDA, INC. Total:					2,436.39
Vendor: IMA01 - IMAGE SALES, INC.					
0073201-IN	99896	09/02/2022	100-222-42201	ID CARDS BADGES PD	96.25
Vendor IMA01 - IMAGE SALES, INC. Total:					96.25
Vendor: CUL03 - ISING'S CULLIGAN-LIVERMORE					
379X07826402	99668	08/05/2022	500-641-44305	DEIONIZATION SERVICES WPCP	747.10
Vendor CUL03 - ISING'S CULLIGAN-LIVERMORE Total:					747.10
Vendor: MOO14 - ISSAC MOORE					
JULY 2022	99720	08/12/2022	209-552-43802	EXERCISE CLASSES JULY 2022 PSC	225.00
Vendor MOO14 - ISSAC MOORE Total:					225.00
Vendor: JWE01 - J. W. ENTERPRISES - NORTH					
242443	99669	08/05/2022	100-551-42511	PORTABLE TOILET RENTAL RECREATION	142.77
243244	99897	09/02/2022	100-551-42511	PORTABLE TOILET RENTAL REC	142.77
Vendor JWE01 - J. W. ENTERPRISES - NORTH Total:					285.54

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Payable Number	Payment Number	Payment Date	Account Number	Description (Payable)	Amount
Vendor: 2035 - JACK CLANCY ASSOCIATES					
1420	99778	08/18/2022	100-231-42301	FIRE ENGINEER EXAMINATION PROCESS	5,000.00
Vendor 2035 - JACK CLANCY ASSOCIATES Total:					5,000.00
Vendor: COR15 - JACQUELINE L CORL-SEIDEL					
JULY 2022	99721	08/12/2022	209-552-43802	BALANCE AND YOGA CLASSES JULY 2022 PSC	299.60
Vendor COR15 - JACQUELINE L CORL-SEIDEL Total:					299.60
Vendor: MEL05 - JAMES MELVIN					
SEPTEMBER 2022	99833	08/26/2022	100-117-41101	2022 RETIREE MEDICARE REIMB SEPT. 2022	154.10
Vendor MEL05 - JAMES MELVIN Total:					154.10
Vendor: 1611 - JANICE M. BYER					
JULY 2022	99722	08/12/2022	209-552-43802	EXERCISE CLASSES PSC	360.00
Vendor 1611 - JANICE M. BYER Total:					360.00
Vendor: JAN92 - JAN-PRO OF THE GREATER BAY AREA					
13167	99670	08/05/2022	209-554-42108	JANITORIAL SERVICES AUGUST 2022 PYC	456.00
13168	99670	08/05/2022	209-552-42108	JANITORIAL SERVICES AUGUST 2022 PSC	422.00
13169	99670	08/05/2022	209-552-43810	JANITORIAL SERVICES AUGUST 2022 PSC KITCHEN	405.00
13170	99670	08/05/2022	209-553-42108	JANITORIAL SERVICES AUGUST 2022 TINY TOTS	487.00
13654	99898	09/02/2022	209-554-42108	JANITORIAL SERVICE SEPT. 2022 PYC	456.00
13655	99898	09/02/2022	209-552-42108	JANITORIAL SERVICES SEPT. 2022 PSC	422.00
13656	99898	09/02/2022	209-552-43810	JANITORIAL SERVICE SEPT. 2022 PSC KITCHEN	405.00
13657	99898	09/02/2022	209-553-42108	JANITORIAL SERVICE SEPT. 2022 TINY TOTS	487.00
Vendor JAN92 - JAN-PRO OF THE GREATER BAY AREA Total:					3,540.00
Vendor: 1415 - JASON DEAN					
08092022	99779	08/18/2022	100-221-42302	LODGING FOR ICI SEXUAL ASSAULT PD	721.25
Vendor 1415 - JASON DEAN Total:					721.25
Vendor: 2364 - JEFFREY TEEL					
08012022	99671	08/05/2022	100-222-42302	MILEAGE TO POLICE ACADEMY PD	468.00
08152022	99780	08/18/2022	100-221-42302	MILEAGE FOR POLICE ACADEMY PD	468.00
08292022	99899	09/02/2022	100-222-42302	MILEAGE REIMB TO POLICE ACADEMY PD	468.00
Vendor 2364 - JEFFREY TEEL Total:					1,404.00
Vendor: 1688 - JOE CARRANZA JR.					
1017	99834	08/26/2022	100-222-42201	PINOLE POLICE FAMILY FUN DAY SHIRTS PD	1,078.80
Vendor 1688 - JOE CARRANZA JR. Total:					1,078.80
Vendor: 1630 - JOHN AND CLAIRE INVESTIGATIONS					
1355	99672	08/05/2022	100-222-42101	PUBLIC SAFETY DISPATCHER BACKGROUND PD	1,932.95
1357	99835	08/26/2022	100-222-42101	POLICE OFFICER BACKGROUND INVESTIGATION PD	1,938.80
Vendor 1630 - JOHN AND CLAIRE INVESTIGATIONS Total:					3,871.75
Vendor: HAR29 - JOHN HARDESTER					
SEPTEMBER 2022	99836	08/26/2022	100-117-41101	2022 RETIREE MEDICARE REIMB SEPT. 2022	250.50
Vendor HAR29 - JOHN HARDESTER Total:					250.50

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Payable Number	Payment Number	Payment Date	Account Number	Description (Payable)	Amount
Vendor: MIS01 - JULIAN MISRA					
SEPTEMBER 2022	99837	08/26/2022	100-117-41101	2022 RETIREE MEDICARE REIMB SEPTEMBER 2022	221.80
Vendor MIS01 - JULIAN MISRA Total:					221.80
Vendor: KEL09 - KELLER CANYON LANDFILL					
4212-000031305	99723	08/12/2022	500-641-44302	SLUDGE REMOVAL WPCP	6,475.75
4212-000031351	99838	08/26/2022	500-641-44302	SLUDGE REMOVAL WPCP	7,239.66
Vendor KEL09 - KELLER CANYON LANDFILL Total:					13,715.41
Vendor: TAM04 - KEN TAMPLEN					
107507	99673	08/05/2022	100-231-42512	PINOLE CREEK PATHWAYS WEED ABATEMENT FIRE	3,822.50
Vendor TAM04 - KEN TAMPLEN Total:					3,822.50
Vendor: COP02 - KENETH COPPO					
SEPTEMBER 2022	99839	08/26/2022	100-117-41101	2022 RETIREE MEDICAL REIMB SEPT. 2022	1,148.64
Vendor COP02 - KENETH COPPO Total:					1,148.64
Vendor: KEN09 - KENNEDY AND ASSOCIATES, INC.					
22-118	99724	08/12/2022	100-20303	PLAN CHECKING SUBMITTAL PW	291.25
22-118	99724	08/12/2022	100-341-42101	PLAN CHECKING SUBMITTAL PW	2,637.56
22-119	99840	08/26/2022	207-344-42101	ANNUAL STORMWATER REPORT WPCP	699.00
22-120	99724	08/12/2022	100-341-33216	PW PERMITS STORM WATER PLAN CHECK	1,456.25
Vendor KEN09 - KENNEDY AND ASSOCIATES, INC. Total:					5,084.06
Vendor: KUB00 - KUBWATER RESOURCES, INC.					
11210	99674	08/05/2022	500-641-44303	ZETAG RAW MATERIALS WPCP	28,166.28
Vendor KUB00 - KUBWATER RESOURCES, INC. Total:					28,166.28
Vendor: LAK01 - LAKESHORE					
232947070522	99725	08/12/2022	209-553-42514	SHATTERPROOF SCHOOL MIRROR HARWOOD SINK TINY TOTS	1,301.64
232953070522	99725	08/12/2022	209-553-42514	SCHOOL SUPPLIES TINY TOTS	572.47
343503080322	99900	09/02/2022	209-553-42514	SUPPLIES FOR TINY TOTS	144.78
Vendor LAK01 - LAKESHORE Total:					2,018.89
Vendor: 2078 - LAMPO INVESTIGATIONS - POLYGRAPH					
1684	99675	08/05/2022	100-221-42101	PRE EMPLOYMENT POLYGRAPH PD	400.00
Vendor 2078 - LAMPO INVESTIGATIONS - POLYGRAPH Total:					400.00
Vendor: LAN01 - LANER ELECTRIC SUPPLY, INC.					
930605	99841	08/26/2022	209-557-42108	ELECTRICAL SUPPLIES CY	249.24
Vendor LAN01 - LANER ELECTRIC SUPPLY, INC. Total:					249.24
Vendor: LAN15 - LANGUAGE LINE SERVICES					
10602493	99842	08/26/2022	100-223-42101	LANGUAGE SERVICES PD	106.22
Vendor LAN15 - LANGUAGE LINE SERVICES Total:					106.22
Vendor: 2420 - LETCHER BROS. AUTO REPAIR, INC.					
92993	99901	09/02/2022	100-231-42107	REPAIRS BRAKES FIRE VEHICLE	896.84
Vendor 2420 - LETCHER BROS. AUTO REPAIR, INC. Total:					896.84
Vendor: 2390 - LETICIA ANDREAS					
08032022	99781	08/18/2022	100-231-42302	MILEAGE	25.16
Vendor 2390 - LETICIA ANDREAS Total:					25.16
Vendor: CUR03 - LN CURTIS & SONS					
INV613213	99676	08/05/2022	100-231-44410	LARGE DARK NAVY MEN'S PARKA FIRE	612.10
INV613414	99676	08/05/2022	100-231-42107	ORANGE LED SURVIVOR RECHARGEABLE FLASHLIGHT FIRE	364.10

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Payable Number	Payment Number	Payment Date	Account Number	Description (Payable)	Amount
INV613750	99676	08/05/2022	100-231-42107	XLONG COBRA ULTIMATE SHIELD FIRE	54.75
INV614565	99726	08/12/2022	100-231-44410	TACTICAL PANTS FIRE	436.81
INV615815	99726	08/12/2022	100-231-44410	COMPACT HEAD LAMP FIRE	65.74
INV619076	99782	08/18/2022	100-231-42107	HUSQVARNA CUSTOM EQUIPMENT FIRE	214.34
INV621394	99902	09/02/2022	100-231-44410	MSA CAIRNS HELMET FIRE	2,399.02
INV622826	99902	09/02/2022	100-231-42107	REPAIR ON EDRAULIC FIRE	1,938.85
INV624203	99902	09/02/2022	100-231-42104	M2002 SHELTER EQUIP FIRE	513.63
Vendor CUR03 - LN CURTIS & SONS Total:					6,599.34
Vendor: 2253 - LOOKOUT HEALTH CORP					
1482	99677	08/05/2022	217-117-42101	COVID TESTING JUNE 2022	19,585.00
1505	99727	08/12/2022	217-117-42514	COVID TESTING FIRST RESPONDERS	18,380.00
Vendor 2253 - LOOKOUT HEALTH CORP Total:					37,965.00
Vendor: 1566 - MANAGEMENT PARTNERS, INC.					
INV10742	99783	08/18/2022	106-231-42101	EMERGENCY OPERATION PLAN	17,000.00
Vendor 1566 - MANAGEMENT PARTNERS, INC. Total:					17,000.00
Vendor: 2391 - MARIA CABRERA					
08152022	99784	08/18/2022	100-222-42302	BRIDGE TOLL AND MILEAGE PD	119.63
Vendor 2391 - MARIA CABRERA Total:					119.63
Vendor: 2238 - MARKISHA GUILLORY					
08312022	99903	09/02/2022	100-343-44306	PETTY CASH REIMBURSEMENT	5.89
08312022	99903	09/02/2022	212-461-42201	PETTY CASH REIMBURSEMENT	10.95
Vendor 2238 - MARKISHA GUILLORY Total:					16.84
Vendor: DRA01 - MARY DRAZBA					
SEPTEMBER 2022	99843	08/26/2022	100-117-41101	2022 RETIREE MEDICAL REIMB SEPT. 2022	404.34
Vendor DRA01 - MARY DRAZBA Total:					404.34
Vendor: MCK02 - MCK SERVICES INC.					
21-024	99844	08/26/2022	377-342-47205	SPA REHAB RO181 CIP PROJECT RETENTION PW	51,687.08
Vendor MCK02 - MCK SERVICES INC. Total:					51,687.08
Vendor: MCM05 - MCMASTER-CARR SUPPLY CO.					
81705727	99678	08/05/2022	500-641-44306	PIPE AND BRACKETS SUPPLIES WPCP	184.77
83023147	99904	09/02/2022	500-641-44306	GREASE DISPENSER AND RIGID GREASE NOZZLE WPCP	143.18
Vendor MCM05 - MCMASTER-CARR SUPPLY CO. Total:					327.95
Vendor: MET06 - METTLER-TOLEDO, INC.					
655076900	99785	08/18/2022	500-641-44305	FULL PREVENTIVE MAINTENANCE ONSITE WPCP	425.33
Vendor MET06 - METTLER-TOLEDO, INC. Total:					425.33
Vendor: MEY01 - MEYERS NAVE, A PROFESSIONAL CORPORATION					
194518	99728	08/12/2022	100-20011	CITY ATTORNEY SERVICES	22,282.29
194519	99728	08/12/2022	100-20011	TRAVEL	40.96
194520	99728	08/12/2022	100-20011	CITY COUNCIL MEETINGS	1,898.00
194521	99728	08/12/2022	100-20011	PUBLIC RECORDS ACT REQUESTS	993.00
194522	99728	08/12/2022	100-20011	RISK MANAGEMENT	270.00
194523	99728	08/12/2022	100-20011	PINOLE SQUARE SHOPPING CENTER CR	1,075.50
194524	99728	08/12/2022	100-20011	PINOLE SHORES II CR	802.00
194525	99728	08/12/2022	100-20011	CHARTER CITY MEASURE	8,271.00
194526	99728	08/12/2022	100-20011	COVID 19	825.00
194527	99728	08/12/2022	100-20011	2801 PVR CR	3,547.50
194528	99728	08/12/2022	100-20011	1500 FITZGERALD CR	1,170.00
194529	99728	08/12/2022	100-20011	GENERAL SERVICE FINANCE	390.00
194530	99728	08/12/2022	100-20011	GENERAL SERVICES PW	3,275.00

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Payable Number	Payment Number	Payment Date	Account Number	Description (Payable)	Amount
194531	99728	08/12/2022	100-20011	CLAIM AGAINST PG&E FOR DELAYS	25,409.00
194532	99728	08/12/2022	100-20011	MVP CONSTRUCTION LLC DISPUTE	10,275.00
194533	99728	08/12/2022	100-20011	GENERAL SERVICES CITY CLERK	210.00
194534	99728	08/12/2022	100-20011	GENERAL SERVICES	2,268.00
194535	99728	08/12/2022	100-20011	GENERAL SERVICES PD	1,029.00
194537	99728	08/12/2022	100-20011	GENERAL SERVICES CODE ENFORCEMENT	3,371.92
194538	99728	08/12/2022	100-20011	GENERAL SERVICES COMMUNITY DEVELOPMENT	1,841.00
194539	99728	08/12/2022	100-20011	GENERAL SERVICES FIRE	1,718.00
194540	99728	08/12/2022	100-20011	GENERAL SERVICES RECREATIONAL	210.00
194541	99728	08/12/2022	100-20011	HOUSING SUCCESSOR RDA AFFORDABLE	871.00
194542	99728	08/12/2022	100-20011	SUCCESSOR AGENCY RDA SURPLUS	2,443.00
Vendor MEY01 - MEYERS NAVE, A PROFESSIONAL CORPORATION Total:					94,486.17
Vendor: 1311 - M-GROUP					
2003354	99786	08/18/2022	212-20345	PROFESSIONAL PLANNING SERVICES	6,370.00
Vendor 1311 - M-GROUP Total:					6,370.00
Vendor: 1139 - MICHAEL BAKER INTERNATIONAL, INC.					
1152548	99730	08/12/2022	212-461-42101	PROFESSIONAL SERVICE MAY - JUNE 2022 PLANNING	43,092.06
Vendor 1139 - MICHAEL BAKER INTERNATIONAL, INC. Total:					43,092.06
Vendor: 1115 - MICHELLE FITZER					
SEPTEMBER 2022	99845	08/26/2022	100-117-41101	2022 RETIREE MEDICARE REIMB SEPT. 2022	372.30
Vendor 1115 - MICHELLE FITZER Total:					372.30
Vendor: 2413 - MOKELUMNE RURAL FIRE DISTRICT					
06122022	99731	08/12/2022	100-231-42301	CONFINED SPACE RESCUE TRAINING	600.00
08032022	99731	08/12/2022	100-231-42301	CONFINED SPACE RESCUE TRAINING FIRE	600.00
Vendor 2413 - MOKELUMNE RURAL FIRE DISTRICT Total:					1,200.00
Vendor: MUN10 - MUNICIPAL EMERGENCY SERVICES INC.					
IN1749662	99787	08/18/2022	100-231-44410	SAFETY UNIFORM SUPPLIES FIRE	21,915.15
Vendor MUN10 - MUNICIPAL EMERGENCY SERVICES INC. Total:					21,915.15
Vendor: MUN01 - MUNICIPAL MAINTENANCE EQUIPMENT					
0172368-IN	99732	08/12/2022	500-642-42514	ROTARY UNION JOINT CY	316.78
Vendor MUN01 - MUNICIPAL MAINTENANCE EQUIPMENT Total:					316.78
Vendor: MUN07 - MUNICIPAL POOLING AUTH.					
INV002721	99679	08/05/2022	100-110-41005	PN-EAP 04/22-06/22 PREMIUM HR	58.91
INV002721	99679	08/05/2022	100-111-41005	PN-EAP 04/22-06/22 PREMIUM HR	35.35
INV002721	99679	08/05/2022	100-112-41005	PN-EAP 04/22-06/22 PREMIUM HR	11.78
INV002721	99679	08/05/2022	100-113-41005	PN-EAP 04/22-06/22 PREMIUM HR	11.78
INV002721	99679	08/05/2022	100-115-41005	PN-EAP 04/22-06/22 PREMIUM HR	35.35
INV002721	99679	08/05/2022	100-116-41005	PN-EAP 04/22-06/22 PREMIUM HR	23.56
INV002721	99679	08/05/2022	100-221-41005	PN-EAP 04/22-06/22 PREMIUM HR	212.08
INV002721	99679	08/05/2022	100-222-41005	PN-EAP 04/22-06/22 PREMIUM HR	23.56

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Payable Number	Payment Number	Payment Date	Account Number	Description (Payable)	Amount
INV002721	99679	08/05/2022	100-223-41005	PN-EAP 04/22-06/22 PREMIUM HR	141.39
INV002721	99679	08/05/2022	100-231-41005	PN-EAP 04/22-06/22 PREMIUM HR	106.04
INV002721	99679	08/05/2022	100-341-41005	PN-EAP 04/22-06/22 PREMIUM HR	11.78
INV002721	99679	08/05/2022	100-343-41005	PN-EAP 04/22-06/22 PREMIUM HR	117.82
INV002721	99679	08/05/2022	100-465-41005	PN-EAP 04/22-06/22 PREMIUM HR	11.78
INV002721	99679	08/05/2022	105-221-41005	PN-EAP 04/22-06/22 PREMIUM HR	70.69
INV002721	99679	08/05/2022	105-231-41005	PN-EAP 04/22-06/22 PREMIUM HR	47.13
INV002721	99679	08/05/2022	106-222-41005	PN-EAP 04/22-06/22 PREMIUM HR	11.78
INV002721	99679	08/05/2022	106-231-41005	PN-EAP 04/22-06/22 PREMIUM HR	11.78
INV002721	99679	08/05/2022	209-551-41005	PN-EAP 04/22-06/22 PREMIUM HR	11.78
INV002721	99679	08/05/2022	209-552-41005	PN-EAP 04/22-06/22 PREMIUM HR	23.56
INV002721	99679	08/05/2022	209-553-41005	PN-EAP 04/22-06/22 PREMIUM HR	11.78
INV002721	99679	08/05/2022	209-554-41005	PN-EAP 04/22-06/22 PREMIUM HR	11.78
INV002721	99679	08/05/2022	212-461-41005	PN-EAP 04/22-06/22 PREMIUM HR	47.13
INV002721	99679	08/05/2022	212-462-41005	PN-EAP 04/22-06/22 PREMIUM HR	11.78
INV002721	99679	08/05/2022	500-641-41005	PN-EAP 04/22-06/22 PREMIUM HR	106.04
INV002721	99679	08/05/2022	500-642-41005	PN-EAP 04/22-06/22 PREMIUM HR	35.35
INV002721	99679	08/05/2022	505-119-41005	PN-EAP 04/22-06/22 PREMIUM HR	23.59
INV002732	99679	08/05/2022	100-116-42101	DOT DRUG & ALCOHOL TESTING APRIL-JUNE 2022	132.29
Vendor MUN07 - MUNICIPAL POOLING AUTH. Total:					1,357.64
Vendor: 1814 - MURRENDER JACKSON					
31020	99905	09/02/2022	209-20308	PSC MAIN HALL RENTAL 3/7/20 DEPOSIT REFUND	250.00
Vendor 1814 - MURRENDER JACKSON Total:					250.00
Vendor: MYE01 - MYERS STEVENS & TOOHEY CO					
1384502	99846	08/26/2022	100-221-41008	POLICE LTD	415.80
1384502	99846	08/26/2022	100-223-41008	POLICE LTD	236.50
1384502	99846	08/26/2022	105-221-41008	POLICE LTD	118.80
Vendor MYE01 - MYERS STEVENS & TOOHEY CO Total:					771.10
Vendor: 1740 - OCAMPO WELLNESS AND TRAINING CENTER					
INV0006023	99906	09/02/2022	100-111-42514	SMALL BUSINESS ASSISTANCE RELIEF PROGRAM	1,315.78
Vendor 1740 - OCAMPO WELLNESS AND TRAINING CENTER Total:					1,315.78
Vendor: O'R01 - O'REILLY AUTOMOTIVE, INC					
JULY 2022	99733	08/12/2022	100-343-44306	CITYWIDE SUPPLIES	-22.48
JULY 2022	99733	08/12/2022	100-343-44306	CITYWIDE SUPPLIES	73.62
JULY 2022	99733	08/12/2022	100-343-44306	CITYWIDE SUPPLIES	24.99
JULY 2022	99733	08/12/2022	100-343-44306	CITYWIDE SUPPLIES	25.22
JULY 2022	99733	08/12/2022	100-343-44306	CITYWIDE SUPPLIES	108.06
JULY 2022	99733	08/12/2022	100-343-44306	CITYWIDE SUPPLIES	50.84
JULY 2022	99733	08/12/2022	209-554-42107	CITYWIDE SUPPLIES	145.25
JULY 2022	99733	08/12/2022	500-641-44306	CITYWIDE SUPPLIES	23.06
JULY 2022	99733	08/12/2022	500-641-44306	CITYWIDE SUPPLIES	39.49

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Payable Number	Payment Number	Payment Date	Account Number	Description (Payable)	Amount
JULY 2022	99733	08/12/2022	500-641-44306	CITYWIDE SUPPLIES	98.16
JULY 2022	99733	08/12/2022	500-642-42107	CITYWIDE SUPPLIES	39.49
Vendor O'R01 - O'REILLY AUTOMOTIVE, INC Total:					605.70
Vendor: OTI01 - OTIS ELEVATOR COMPANY					
100400853805	99680	08/05/2022	209-554-42108	MAINTENANCE SERVICE AUGUST 2022 PYC	177.94
100400854362	99680	08/05/2022	100-222-42108	MAINTENANCE SERVICE AUGUST 2022 SAFETY BLDG	120.64
100400884693	99907	09/02/2022	209-554-42108	ELEVATOR MAINTENANCE SEPT. 2022 PYC	177.94
100400885227	99847	08/26/2022	100-343-42108	ELEVATOR MAINTENANCE SERVIE SEPT. 2022 CH	120.69
100400885258	99907	09/02/2022	100-343-42108	ELEVATOR MAINT. SEPT. 2022 SAFETY BLDG.	120.64
Vendor OTI01 - OTIS ELEVATOR COMPANY Total:					717.85
Vendor: CBA00 - PACIFIC CREDIT SERVICES					
862800000113	99788	08/18/2022	100-000-31510	COLLECTION SERVICE	55.37
Vendor CBA00 - PACIFIC CREDIT SERVICES Total:					55.37
Vendor: PAC41 - PACIFIC ECORISK					
18351	99681	08/05/2022	500-641-44305	NPDES ACUTE WET TESTING WPCP	1,046.00
Vendor PAC41 - PACIFIC ECORISK Total:					1,046.00
Vendor: PAC55 - PACIFIC SITE MANAGEMENT					
61873	99734	08/12/2022	100-222-42108	MONTHLY LANDSCAPE SERVICES	125.93
61873	99734	08/12/2022	100-231-42108	MONTHLY LANDSCAPE SERVICES	337.43
61873	99734	08/12/2022	100-343-42108	MONTHLY LANDSCAPE SERVICES	180.02
61873	99734	08/12/2022	100-345-42108	MONTHLY LANDSCAPE SERVICES	5,787.95
61873	99734	08/12/2022	200-342-42108	MONTHLY LANDSCAPE SERVICES	335.81
61873	99734	08/12/2022	201-343-42108	MONTHLY LANDSCAPE SERVICES	548.93
61873	99734	08/12/2022	209-552-42108	MONTHLY LANDSCAPE SERVICES	204.23
61873	99734	08/12/2022	209-553-42108	MONTHLY LANDSCAPE SERVICES	212.31
61873	99734	08/12/2022	209-557-42108	MONTHLY LANDSCAPE SERVICES	212.31
61873	99734	08/12/2022	310-347-42108	MONTHLY LANDSCAPE SERVICES	62.16
61873	99734	08/12/2022	310-348-42108	MONTHLY LANDSCAPE SERVICES	65.37
Vendor PAC55 - PACIFIC SITE MANAGEMENT Total:					8,072.45
Vendor: ATH02 - PATRICIA ATHENOUR					
SEPTEMBER 2022	99848	08/26/2022	100-117-41101	2022 RETIREE MEDICARE REIMBURSEMENT SEPT. 2022	170.10
Vendor ATH02 - PATRICIA ATHENOUR Total:					170.10
Vendor: CLA17 - PAUL CLANCY					
11202020	99908	09/02/2022	100-117-41101	RETIREE MEDICAL REIMB DEC 2020	123.46
SEPTEMBER 2022	99849	08/26/2022	100-117-41101	2022 RETIREE MEDICAL REIMB SEPT. 2022	313.66
Vendor CLA17 - PAUL CLANCY Total:					437.12
Vendor: PET08 - PET FOOD EXPRESS CORP					
06-2206PN	99789	08/18/2022	100-221-42514	SUPPLIES FOR K9 PD	49.37
1/-2206PN	99789	08/18/2022	100-221-42514	SUPPLIES FOR K9 PD	49.37

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Payment Dates: 7/30/2022 - 9/2/2022

Payable Number	Payment Number	Payment Date	Account Number	Description (Payable)	Amount
57-2205PN	99789	08/18/2022	100-221-42514	SUPPLIES FOR K9 PD	49.37
Vendor PET08 - PET FOOD EXPRESS CORP Total:					148.11
Vendor: PGE01 - PG&E					
0081-07192022	99682	08/05/2022	200-342-43103	2501 SAN PABLO AVE TRAFFIC CONTROLLER	81.48
0081-08182022	99909	09/02/2022	200-342-43103	2501 SAN PABLO AVE TRAFFIC CONTROLLER	77.44
0209-07192022	99682	08/05/2022	200-342-43103	S/E CORNER SAN PABLO AVE & TENNENT TRAFFIC SIGNAL	86.40
0209-08182022	99909	09/02/2022	200-342-43103	S/E CORNER SAN PABLO AVE & TENNENT TRAFFIC SIGNAL	82.35
0217-08182022	99909	09/02/2022	100-345-43103	TENNENT & PARK ST CLUB HOUSE	18.33
0466-07192022	99682	08/05/2022	209-554-43103	635 TENNENT AVE YOUTH CTR/CATV	107.16
0466-07192022	99682	08/05/2022	505-119-43103	635 TENNENT AVE YOUTH CTR/CATV	160.75
0466-08192022	99909	09/02/2022	209-554-43103	635 TENNENT AVE YOUTH CTR/CATV	139.28
0466-08192022	99909	09/02/2022	505-119-43103	635 TENNENT AVE YOUTH CTR/CATV	208.92
0498-07122022	99735	08/12/2022	100-231-43103	3790 PINOLE VALLEY RD FIRESTATION	741.85
0498-08112022	99850	08/26/2022	100-231-43103	3790 PINOLE VALLEY RD FIRESTATION	1,513.67
0813-08182022	99909	09/02/2022	200-342-43103	2149 1/2 APPIAN WAY TRAFFIC SIGNAL	56.56
0883-08122022	99850	08/26/2022	100-222-43103	800 TENNENT AVE PUBLI C SAFETY FACILITY	526.86
0883-08122022	99850	08/26/2022	100-223-43103	800 TENNENT AVE PUBLI C SAFETY FACILITY	105.37
0883-08122022	99850	08/26/2022	100-231-43103	800 TENNENT AVE PUBLI C SAFETY FACILITY	421.48
0887-08032022	99735	08/12/2022	200-342-43103	PINON AVE & SAN PABLO AVE TRAFFIC SIGNAL	80.76
0923-08182022	99909	09/02/2022	100-110-43103	2131 PEAR ST	116.16
0923-08182022	99909	09/02/2022	100-111-43103	2131 PEAR ST	152.85
0923-08182022	99909	09/02/2022	100-112-43103	2131 PEAR ST	168.13
0923-08182022	99909	09/02/2022	100-115-43103	2131 PEAR ST	418.80
0923-08182022	99909	09/02/2022	100-116-43103	2131 PEAR ST	122.28
0923-08182022	99909	09/02/2022	100-117-43103	2131 PEAR ST	1,360.33
0923-08182022	99909	09/02/2022	100-343-43103	2131 PEAR ST	2,534.18
0923-08182022	99909	09/02/2022	200-342-43103	2131 PEAR ST	443.25
0923-08182022	99909	09/02/2022	212-461-43103	2131 PEAR ST	183.41
0923-08182022	99909	09/02/2022	212-462-43103	2131 PEAR ST	461.59
0923-08182022	99909	09/02/2022	285-464-43103	2131 PEAR ST	152.85
1093-08012022	99735	08/12/2022	500-642-43103	W END/HAZEL AVE SEWAGE PLANT	697.95
1121-07202022	99682	08/05/2022	200-342-43103	DEL MONTE & SAN PABLO TRAFFIC CONTROL LIGHT	79.83
1121-08182022	99909	09/02/2022	200-342-43103	DEL MONTE & SAN PABLO TRAFFIC CONTROL LIGHT	75.58
1156-08152022	99909	09/02/2022	209-554-43103	635 TENNENT AVE YOUTH CTR/CATV	46.69
1156-08152022	99909	09/02/2022	505-119-43103	635 TENNENT AVE YOUTH CTR/CATV	70.04
1233-07202022	99682	08/05/2022	200-342-43103	SAN PABLO AVE TRAFFIC SIGNAL	85.23
1233-08182022	99909	09/02/2022	200-342-43103	SAN PABLO AVE TRAFFIC SIGNAL	80.49
1462-08122022	99850	08/26/2022	209-552-43103	2500 CHARLES ST SENIOR CENTER	193.19

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Payable Number	Payment Number	Payment Date	Account Number	Description (Payable)	Amount
1801-08102022	99850	08/26/2022	209-553-43103	2454 SIMAS AVE REC CTR & POOL	16.92
2182-08032022	99735	08/12/2022	200-342-43103	OAKRIDGE/SAN PABLO AVE TRAFFIC SIGNAL	72.55
2222-06242022	99735	08/12/2022	100-345-43103	STREET AND HIGHWAY LIGHTING	49.39
2222-06242022	99735	08/12/2022	200-342-43103	STREET AND HIGHWAY LIGHTING	17,683.97
2222-06242022	99735	08/12/2022	310-347-43103	STREET AND HIGHWAY LIGHTING	280.00
2222-06242022	99735	08/12/2022	310-348-43103	STREET AND HIGHWAY LIGHTING	400.00
2222-07262022	99735	08/12/2022	100-345-43103	STREET AND HIGHWAY LIGHTING	49.39
2222-07262022	99735	08/12/2022	200-342-43103	STREET AND HIGHWAY LIGHTING	12,162.37
2222-07262022	99735	08/12/2022	310-347-43103	STREET AND HIGHWAY LIGHTING	280.00
2222-07262022	99735	08/12/2022	310-348-43103	STREET AND HIGHWAY LIGHTING	400.00
2506-08182022	99909	09/02/2022	215-341-43103	701 Pinon/2489 San Pablo-Electric CHGS	31.67
2615-07192022	99682	08/05/2022	100-345-43103	S/E CORNER OF ROGERS & NOB HILL SPRINKLER SYSTEM	10.51
2615-08182022	99909	09/02/2022	100-345-43103	S/E CORNER OF ROGERS & NOB HILL SPRINKLER SYSTEM	9.86
2620-07202022	99682	08/05/2022	200-342-43103	N/W CORNER APPIAN WAY & FITZGERALD DR TRAFFIC SIG	103.77
2620-08182022	99909	09/02/2022	200-342-43103	N/W CORNER APPIAN WAY & FITZGERALD DR TRAFFIC SIG	107.02
2793-07192022	99682	08/05/2022	200-342-43103	1451 FITZGERALD DR TRAFFIC SIGNAL	96.89
2793-08182022	99909	09/02/2022	200-342-43103	1451 FITZGERALD DR TRAFFIC SIGNAL	90.78
2969-07192022	99682	08/05/2022	201-343-43103	600 TENNENT AVE BLACKIES STORAGE	21.30
2969-08182022	99909	09/02/2022	201-343-43103	600 TENNENT AVE BLACKIES STORAGE	19.72
3029-08152022	99909	09/02/2022	100-345-43103	1270 ADOBE RD @ OUTSIDE BATHROOMS	121.47
3311-07192022	99682	08/05/2022	200-342-43103	PINOLE VALLEY RD & HENRY TRAFFIC CONTROLLER	108.70
3311-08182022	99909	09/02/2022	200-342-43103	PINOLE VALLEY RD & HENRY TRAFFIC CONTROLLER	102.78
3537-08182022	99909	09/02/2022	100-343-43103	659 TENNENT AVE PARKING LOT LIGHTS	80.61
3834-08072022	99850	08/26/2022	100-231-43103	3790 PINOLE VALLEY RD FIRESTATION	25.62
3850-08182022	99909	09/02/2022	100-345-43103	601 TENNENT AVE CARETAKER'S SHED	230.86
3914-08182022	99909	09/02/2022	100-345-43103	FERNANDEZ PARK BALLPARK LIGHTING	210.18
4065-08182022	99909	09/02/2022	209-559-43103	2937 PINOLE VALLEY RD TENNIS CT LIGHTS	140.19
4157-08112022	99850	08/26/2022	100-222-43103	809 CITY HALL	15.26
4193-07192022	99682	08/05/2022	200-342-43103	HWY 80 PINOLE VALLEY RD TRAFFIC CONTROLLER	65.51
4193-08182022	99909	09/02/2022	200-342-43103	HWY 80 PINOLE VALLEY RD TRAFFIC CONTROLLER	60.99
4256-07272022	99735	08/12/2022	500-641-43103	11 TENNANT AVE	69,531.00
4368-08182022	99909	09/02/2022	200-342-43103	APPIAN WAY & TARA HILLS TRAFFIC SIGNAL	122.25
4430-07272022	99735	08/12/2022	100-345-43103	S/O MARLESTA 1ST POLE-SPRINKLER CONTROLLER	10.81

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Payable Number	Payment Number	Payment Date	Account Number	Description (Payable)	Amount
4612-08182022	99909	09/02/2022	201-343-43103	2100 SAN PABLO AVE FARIA HOUSE	84.12
5127-07192022	99682	08/05/2022	500-642-43103	893 1/2 SAN PABLO AVE PUMP STATION	127.14
5127-08182022	99909	09/02/2022	500-642-43103	893 1/2 SAN PABLO AVE PUMP STATION	121.09
5137-08182022	99909	09/02/2022	209-557-43103	2450 SIMAS AVE SWIM CTR	572.14
5374-07192022	99682	08/05/2022	200-342-43103	1220 PINOLE VALLEY RD TRAFFIC SIGNAL	104.01
5374-08182022	99909	09/02/2022	200-342-43103	1220 PINOLE VALLEY RD TRAFFIC SIGNAL	97.14
5387-07192022	99682	08/05/2022	100-345-43103	588 MARLESTA RD LOUIS FRANCIS PARK	40.40
5387-08182022	99909	09/02/2022	100-345-43103	588 MARLESTA RD LOUIS FRANCIS PARK	39.25
6043-08112022	99850	08/26/2022	100-231-43103	3790 PINOLE VALLEY RD	25.21
6521-07282022	99735	08/12/2022	200-342-43103	IFO 971 SAN PABLO AVE- TRAFFIC SIGNAL CONTROL	95.05
6897-07282022	99735	08/12/2022	200-342-43103	PINOLE VALLEY RD & ESTATES AVE-TRAFFIC LIGHT CTRL	66.64
7114-07192022	99682	08/05/2022	200-342-43103	2429 SAN PABLO AVE	96.73
7114-08182022	99909	09/02/2022	200-342-43103	2429 SAN PABLO AVE	87.29
7186-08122022	99850	08/26/2022	209-558-43103	601 TENNENT AVE PUBLIC MEETING HALL	9.77
7509-08182022	99909	09/02/2022	200-342-43103	TARA HILLS DR 500 FT APPIAN WAY TRAFFIC SIGNAL	58.42
7547-07272022	99735	08/12/2022	100-222-43103	880 Tennent Ave-Public Safety Facility	4,243.54
7547-07272022	99735	08/12/2022	100-223-43103	880 Tennent Ave-Public Safety Facility	848.71
7547-07272022	99735	08/12/2022	100-231-43103	880 Tennent Ave-Public Safety Facility	3,394.84
7964-07192022	99682	08/05/2022	310-348-43103	2680 PINOLE VALLEY RD MEDIAN IRRIGATION SHOPPING C	11.37
7964-08182022	99909	09/02/2022	310-348-43103	2680 PINOLE VALLEY RD MEDIAN IRRIGATION SHOPPING C	10.71
8086-07192022	99682	08/05/2022	200-342-43103	N/S BORDER CITY OF PINOLE	117.38
8086-08182022	99909	09/02/2022	200-342-43103	N/S BORDER CITY OF PINOLE	110.29
8511-07262022	99735	08/12/2022	100-345-43103	W/S PINOLE SHORES DR- SPRINKLER CONTROLLER	13.05
8517-08112022	99850	08/26/2022	500-642-43103	FRT OF 3490 SAVAGE AVE PUMP FOR SEWER	9.88
8687-07202022	99682	08/05/2022	200-342-43103	FITZGERALD DR IFO LONG JOHN SILVERS TRAFFIC SIGNAL	104.70
8687-08182022	99909	09/02/2022	200-342-43103	FITZGERALD DR IFO LONG JOHN SILVERS TRAFFIC SIGNAL	98.08
8716-08122022	99850	08/26/2022	500-641-43103	SEWAGE PLNT-FT OF TENNENT	2,353.70
9824-07192022	99682	08/05/2022	310-347-43103	1303 PINOLE VALLEY RD TRAFFIC CONTROL SVC	111.04
9824-08182022	99909	09/02/2022	310-347-43103	1303 PINOLE VALLEY RD TRAFFIC CONTROL SVC	103.65
9929-07272022	99735	08/12/2022	201-343-43103	790 PINOLE SHORES DR-NEW METAL BUILDING	86.18
9961-07272022	99735	08/12/2022	209-552-43103	2500 CHARLES ST-SENIOR CENTER	4,317.05
9985-08182022	99909	09/02/2022	201-343-43103	NEAR 795 FERNANDEZ PARKING LOT LIGHTS	173.79
				Vendor PGE01 - PG&E Total:	132,296.19

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Payable Number	Payment Number	Payment Date	Account Number	Description (Payable)	Amount
Vendor: PIN16 - PINOLE SEALS SWIM CLUB					
07272022	99684	08/05/2022	209-557-42101	2022 SWIM SEASON EXPENSE REIMBURSEMENT PER CONTRAC	21,685.09
Vendor PIN16 - PINOLE SEALS SWIM CLUB Total:					21,685.09
Vendor: PIT01 - PITNEY BOWES GLOBAL FINANCIAL SERVICES LLC					
3105653314	99912	09/02/2022	100-111-42203	LEASE FOR POSTAGE MACHINE	476.87
Vendor PIT01 - PITNEY BOWES GLOBAL FINANCIAL SERVICES LLC Total:					476.87
Vendor: PLA11 - PLAY-WELL TEKNOLOGIES					
DB22339	99913	09/02/2022	209-555-43801	INSTRUCTOR OF STEM PYC	1,354.50
Vendor PLA11 - PLAY-WELL TEKNOLOGIES Total:					1,354.50
Vendor: 2408 - POSM SOFTWARE, LLC					
2608	99685	08/05/2022	500-642-42510	SOFTWARE LICENSE UPGRADE CY	13,205.56
Vendor 2408 - POSM SOFTWARE, LLC Total:					13,205.56
Vendor: 2388 - PRESTIGE PRINTING AND GRAPHICS					
78540	99736	08/12/2022	100-111-42201	JEREMY ROGERS BUSINESS CARDS	96.31
78586	99686	08/05/2022	100-222-42201	BUSINESS CARDS FOR AMY EUBANKS PD	97.31
78689	99790	08/18/2022	100-222-42201	BUSINESS CARDS MARIA CABRERA C POWELL JASON DEAN	212.55
Vendor 2388 - PRESTIGE PRINTING AND GRAPHICS Total:					406.17
Vendor: QUI11 - QUINCY ENGINEERING, INC.					
20-2830.00-23	99851	08/26/2022	325-342-47205	RO1710 PRELIMINARY DESIGN SERVICES FOR SPA BRIDGE	40,877.02
20-2830.00-24	99851	08/26/2022	325-342-47205	RO1710 PRELIMINARY DESIGN SERVICES FOR SPA BRIDGE	55,572.69
20-2830.00-25	99851	08/26/2022	325-342-47205	RO1710 PRELIMINARY DESIGN SERVICES FOR SPA BRIDGE	28,215.69
20-2830.00-26	99851	08/26/2022	325-342-47205	RO1710 PRELIMINARY DESIGN SERVICES FOR SPA BRIDGE	19,537.48
Vendor QUI11 - QUINCY ENGINEERING, INC. Total:					144,202.88
Vendor: 2025 - RAY MORGAN COMPANY, LLC.					
3782912	99737	08/12/2022	525-118-42107	COPIERS MAINTENANCE CITYWIDE	906.50
3815885	99914	09/02/2022	525-118-42107	CONTRACT CHARGES FOR COPIERS CITYWIDE	1,530.24
Vendor 2025 - RAY MORGAN COMPANY, LLC. Total:					2,436.74
Vendor: 2173 - REGIONAL GOVERNMENT SERVICES AUTHORITY					
13885	99852	08/26/2022	100-115-42101	CONTACT SERVICES JULY 2022	288.00
Vendor 2173 - REGIONAL GOVERNMENT SERVICES AUTHORITY Total:					288.00
Vendor: 2417 - RICHARD JOBE					
08152022	99915	09/02/2022	723-20302	FUNDS RELEASED PER COURT ORDER PD	3,165.00
Vendor 2417 - RICHARD JOBE Total:					3,165.00
Vendor: ROS08 - RSG, INC.					
I008961	99738	08/12/2022	285-464-42101	AFFORDABLE HOUSING RFP AND DEVELOPER SELECTION	293.75
I008962	99738	08/12/2022	750-463-42101	REAL ESTATE OPEN LISTING BROKER SERVICE	293.75
I008963	99738	08/12/2022	285-464-42101	COMPLIANCE MONITORING YEAR 5	253.75
Vendor ROS08 - RSG, INC. Total:					841.25
Vendor: J&O01 - RUBBER DUST INC.					
150793	99791	08/18/2022	100-231-42107	REPAIRS EQUIPMENT FIRE	1,377.87
150794	99739	08/12/2022	207-344-42107	TIRES CY	721.89

WARRANT LISTING

Payment Dates: 7/30/2022 - 9/2/2022

Payable Number	Payment Number	Payment Date	Account Number	Description (Payable)	Amount
150795	99739	08/12/2022	100-343-42107	RAD110 REMA RADIAL REPAIR CY	98.09
150913	99739	08/12/2022	500-641-44306	TRUCK DISMOUNT WHEEL SWING REPAIRS CY	160.00
				Vendor J&O01 - RUBBER DUST INC. Total:	2,357.85
Vendor: 1450 - RUBENSTEIN SUPPLY COMPANY					
S2364558.001	99740	08/12/2022	100-343-44306	CARTRIDGE CONTROL CY	256.57
S2401314.001	99916	09/02/2022	100-345-44306	SUPPLIES FOR PINOLE VALLEY PARK CY	216.61
				Vendor 1450 - RUBENSTEIN SUPPLY COMPANY Total:	473.18
Vendor: 1204 - S & L BODY AND FRAME					
1113	99917	09/02/2022	100-221-42107	PATROL CAR WASH PD	550.00
				Vendor 1204 - S & L BODY AND FRAME Total:	550.00
Vendor: 1679 - SAFE BUILT, LLC					
79994	99741	08/12/2022	212-462-42101	PLAN CHECK SERVICES JUNE 2022 BDLG AND PLANNING	8,760.85
				Vendor 1679 - SAFE BUILT, LLC Total:	8,760.85
Vendor: 2409 - SAFEGUARD BUSINESS SYSTEMS, INC.					
035027744	99687	08/05/2022	100-115-42201	DEPOSIT TICKETS FINANCE	131.69
				Vendor 2409 - SAFEGUARD BUSINESS SYSTEMS, INC. Total:	131.69
Vendor: 1982 - SHAPE INCORPORATED					
1351	99792	08/18/2022	500-641-44306	COUPLING ROD WPCP	1,984.60
				Vendor 1982 - SHAPE INCORPORATED Total:	1,984.60
Vendor: 1714 - SHERRI D. LEWIS					
CC04PINOLE-FY2022/23	99688	08/05/2022	100-110-42514	PREPARE MINUTES CITY COUNCIL 07-19-22 MEETING	937.50
PC01PINOLE-FY2022/23	99742	08/12/2022	212-461-42514	PC MINUTES 072522	937.50
				Vendor 1714 - SHERRI D. LEWIS Total:	1,875.00
Vendor: SHR02 - SHRED DEFENSE INC					
37208	99918	09/02/2022	100-221-42101	ON SITE PULVERIZATION PD	171.38
				Vendor SHR02 - SHRED DEFENSE INC Total:	171.38
Vendor: SIE09 - SIERRA TRUCK AND VAN, INC.					
320705005	99743	08/12/2022	100-343-42107	INSTALL RACKIT, LED FLASHES, BEACON CY	7,283.18
320708008	99853	08/26/2022	500-642-42107	REPLACE SPOT ON TRUCK #2129 CY	829.07
				Vendor SIE09 - SIERRA TRUCK AND VAN, INC. Total:	8,112.25
Vendor: 2260 - SKL SOLUTIONS, INC.					
220023	99854	08/26/2022	500-642-42101	UPDATE SANITARY SEWER MANAGEMENT PLAN	3,025.00
220024	99854	08/26/2022	500-642-42101	UPDATE SANITARY SEWER MANAGEMENT PLAN	15,670.00
220027	99854	08/26/2022	500-642-42101	UPDATE SANITARY SEWER MANAGEMENT PLAN	770.00
220030	99854	08/26/2022	500-642-42101	UPDATE SANITARY SEWER MANAGEMENT PLAN	14,440.00
220030	99854	08/26/2022	500-642-42101	UPDATE SANITARY SEWER MANAGEMENT PLAN	-754.00
				Vendor 2260 - SKL SOLUTIONS, INC. Total:	33,151.00
Vendor: SOM03 - SOME MORE SOUND, LLC					
SO-000037	99689	08/05/2022	505-119-47101	8 MOTORIZED FADER CONTROLLER CABLE TV	3,786.25
				Vendor SOM03 - SOME MORE SOUND, LLC Total:	3,786.25
Vendor: 2048 - SONIC.NET, LLC					
1004668520	99744	08/12/2022	525-118-43101	SOFTWARE MAINTC SEPT. 22	449.00
				Vendor 2048 - SONIC.NET, LLC Total:	449.00

WARRANT LISTING

Payment Dates: 7/30/2022 - 9/2/2022

Payable Number	Payment Number	Payment Date	Account Number	Description (Payable)	Amount
Vendor: SON08 - SONSRAY MACHINERY, LLC.					
PSO027752-1	99745	08/12/2022	100-345-42107	KEY IGNITION CY	59.18
Vendor SON08 - SONSRAY MACHINERY, LLC. Total:					59.18
Vendor: SQU00 - SQUARE DEAL GARAGE					
40034	99855	08/26/2022	500-642-42107	OIL CHANGE	64.16
40109	99855	08/26/2022	100-343-42107	VEHICLE REPAIR TRUCK #34 CY	564.97
40503	99919	09/02/2022	100-343-42107	OIL CHANGE	57.63
Vendor SQU00 - SQUARE DEAL GARAGE Total:					686.76
Vendor: STA42 - STAPLES BUSINESS CREDIT					
JULY 2022	99920	09/02/2022	100-111-42201	OFFICE SUPPLIES CITYWIDE	16.51
JULY 2022	99920	09/02/2022	100-111-42201	OFFICE SUPPLIES CITYWIDE	17.33
JULY 2022	99920	09/02/2022	100-111-42201	OFFICE SUPPLIES CITYWIDE	48.28
JULY 2022	99920	09/02/2022	100-111-42201	OFFICE SUPPLIES CITYWIDE	81.72
JULY 2022	99920	09/02/2022	100-112-42201	OFFICE SUPPLIES CITYWIDE	69.38
JULY 2022	99920	09/02/2022	100-222-42201	OFFICE SUPPLIES CITYWIDE	178.51
JULY 2022	99920	09/02/2022	100-231-42201	OFFICE SUPPLIES CITYWIDE	12.93
JULY 2022	99920	09/02/2022	100-231-42201	OFFICE SUPPLIES CITYWIDE	17.64
JULY 2022	99920	09/02/2022	100-231-42201	OFFICE SUPPLIES CITYWIDE	89.19
JULY 2022	99920	09/02/2022	209-553-42514	OFFICE SUPPLIES CITYWIDE	48.28
JUNE 2022	99920	09/02/2022	100-222-42201	OFFICE SUPPLIES CITYWIDE	152.55
JUNE 2022	99920	09/02/2022	100-231-42201	OFFICE SUPPLIES CITYWIDE	52.50
JUNE 2022	99920	09/02/2022	100-231-42201	OFFICE SUPPLIES CITYWIDE	25.86
JUNE 2022	99920	09/02/2022	100-231-42201	OFFICE SUPPLIES CITYWIDE	25.86
JUNE 2022	99920	09/02/2022	100-231-42201	OFFICE SUPPLIES CITYWIDE	25.86
JUNE 2022	99920	09/02/2022	100-231-42201	OFFICE SUPPLIES CITYWIDE	12.93
JUNE 2022	99920	09/02/2022	100-231-42201	OFFICE SUPPLIES CITYWIDE	84.11
JUNE 2022	99920	09/02/2022	100-231-42201	OFFICE SUPPLIES CITYWIDE	12.93
JUNE 2022	99920	09/02/2022	100-231-42201	OFFICE SUPPLIES CITYWIDE	12.93
JUNE 2022	99920	09/02/2022	100-231-42201	OFFICE SUPPLIES CITYWIDE	12.93
JUNE 2022	99920	09/02/2022	100-231-42201	OFFICE SUPPLIES CITYWIDE	12.93
JUNE 2022	99920	09/02/2022	100-231-42201	OFFICE SUPPLIES CITYWIDE	12.93
JUNE 2022	99920	09/02/2022	100-231-42201	OFFICE SUPPLIES CITYWIDE	12.93
JUNE 2022	99920	09/02/2022	100-231-42201	OFFICE SUPPLIES CITYWIDE	12.93
JUNE 2022	99920	09/02/2022	100-231-42201	OFFICE SUPPLIES CITYWIDE	12.93
JUNE 2022	99920	09/02/2022	100-231-42201	OFFICE SUPPLIES CITYWIDE	12.93
JUNE 2022	99920	09/02/2022	100-231-42201	OFFICE SUPPLIES CITYWIDE	12.93
JUNE 2022	99920	09/02/2022	100-341-42201	OFFICE SUPPLIES CITYWIDE	162.07
JUNE 2022	99920	09/02/2022	209-553-42514	OFFICE SUPPLIES CITYWIDE	330.04
JUNE 2022	99920	09/02/2022	209-553-42514	OFFICE SUPPLIES CITYWIDE	97.89
JUNE 2022	99920	09/02/2022	209-553-42514	OFFICE SUPPLIES CITYWIDE	13.14
Vendor STA42 - STAPLES BUSINESS CREDIT Total:					1,691.88
Vendor: STE20 - STERICYCLE, INC.					
3006107648	99793	08/18/2022	100-222-42101	PICK UP OF MEDICAL WASTE PD	60.45
Vendor STE20 - STERICYCLE, INC. Total:					60.45
Vendor: 2418 - STONE MUNICIPAL GROUP					
10038	99921	09/02/2022	106-231-42101	FIRE FISCAL ANALYSIS REPORT	11,400.00
Vendor 2418 - STONE MUNICIPAL GROUP Total:					11,400.00
Vendor: SUN04 - SUNSHINE FLOORS, LLC					
1543	99746	08/12/2022	100-222-42108	MEN/WOMEN'S BATHROOMS PD	4,710.00
Vendor SUN04 - SUNSHINE FLOORS, LLC Total:					4,710.00
Vendor: 2296 - SWENSONS MOBILE FLEET REPAIR					
I005193	99794	08/18/2022	500-641-42107	SERVICE PERFORMED ON SITE WPCP	87.50
I005194	99794	08/18/2022	500-641-42107	REPAIR SERVICES ON SITE WPCP	87.50
Vendor 2296 - SWENSONS MOBILE FLEET REPAIR Total:					175.00

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Payment Dates: 7/30/2022 - 9/2/2022

Payable Number	Payment Number	Payment Date	Account Number	Description (Payable)	Amount
Vendor: 2415 - SYNTHESIS GROUP, INC.					
51721	99795	08/18/2022	217-117-42101	EDDM POSTCARDS COMMUNITY DEVELOPMENT	308.81
Vendor 2415 - SYNTHESIS GROUP, INC. Total:					308.81
Vendor: 1709 - T J K M					
0052924	99856	08/26/2022	325-342-47205	LOCAL ROAD SAFETY PLAN	78.22
Vendor 1709 - T J K M Total:					78.22
Vendor: 1253 - TARAH ORNELAS					
789	99922	09/02/2022	209-552-43809	AUGUST NEWSLETTER PSC	297.16
Vendor 1253 - TARAH ORNELAS Total:					297.16
Vendor: TAR07 - TARGET SOLUTIONS LEARNING, LLC					
INV54898	99747	08/12/2022	100-231-42106	MEMBERSHIP VECTOR LMS MAINTENANCE FEE FIRE	1,822.00
Vendor TAR07 - TARGET SOLUTIONS LEARNING, LLC Total:					1,822.00
Vendor: 1702 - TELEFLEX LLC					
9505865213	99923	09/02/2022	100-231-42104	NEEDLE SET AND STABILIZER FIRE	1,475.18
Vendor 1702 - TELEFLEX LLC Total:					1,475.18
Vendor: KRI01 - TERRI KRIEGER					
SEPTEMBER 2022	99857	08/26/2022	100-117-41101	2022 RETIREE MEDICARE REIMB SEPT. 2022	250.50
Vendor KRI01 - TERRI KRIEGER Total:					250.50
Vendor: EDJ01 - THE ED JONES CO., INC.					
51617	99924	09/02/2022	100-222-42514	GERMAN SILVER BADGE PD	527.72
Vendor EDJ01 - THE ED JONES CO., INC. Total:					527.72
Vendor: 2351 - THE NATELSON DALE GROUP, INC.					
03728	99748	08/12/2022	100-111-42101	ECONOMIC DEVELOPMENT STRATEGIC PLAN	5,500.00
03749	99748	08/12/2022	100-111-42101	EDSP DRAFT SUMMIT MEETING	7,750.00
03753	99748	08/12/2022	100-461-42101	FISCAL IMPACT ANALYSIS 1500 FITZGERALD	4,250.00
Vendor 2351 - THE NATELSON DALE GROUP, INC. Total:					17,500.00
Vendor: OFF11 - THE OFFICE CITY					
IN-1756124	99796	08/18/2022	500-641-42201	OFFICE SUPPLIES WPCP	155.25
IN-1756276	99858	08/26/2022	500-641-42201	OFFICE SUPPLIES WPCP	2.07
Vendor OFF11 - THE OFFICE CITY Total:					157.32
Vendor: TRA20 - TRANSUNION RISK AND ALTERNATIVE DATA SOLUTIONS, INC.					
263397-202206-1	99749	08/12/2022	525-118-42510	DATA SEARCH JUNE 2022	124.20
263397-202207-1	99749	08/12/2022	525-118-42510	SEARCHES JULY 2022	146.60
Vendor TRA20 - TRANSUNION RISK AND ALTERNATIVE DATA SOLUTIONS, INC. Total:					270.80
Vendor: TYL00 - TYLER TECHNOLOGIES, INC.					
025-386980	99750	08/12/2022	525-118-42106	ANNUAL USER FEES	66,523.87
Vendor TYL00 - TYLER TECHNOLOGIES, INC. Total:					66,523.87
Vendor: UND01 - UNDERGROUND SERVICE ALERT					
124265USB22	99751	08/12/2022	500-642-42101	CA STATE FEE FOR REGULATORY COST PW	878.68
Vendor UND01 - UNDERGROUND SERVICE ALERT Total:					878.68
Vendor: UNI39 - UNITED ROTARY BRUSH CORP.					
CI286780	99752	08/12/2022	500-642-42514	SUPPLIES FOR SWEEPER CY	1,109.05
Vendor UNI39 - UNITED ROTARY BRUSH CORP. Total:					1,109.05
Vendor: UNI38 - UNIVAR USA INC					
50440415	99753	08/12/2022	500-641-44303	SOD HYPO WPCP	7,143.42
50440416	99753	08/12/2022	500-641-44303	SOD BISULFITE WPCP	7,842.81
50474938	99859	08/26/2022	500-641-44303	SOD HYPO CHEMICAL WPCP	6,837.53
Vendor UNI38 - UNIVAR USA INC Total:					21,823.76

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Payable Number	Payment Number	Payment Date	Account Number	Description (Payable)	Amount
Vendor: UNI07 - UNIVERSAL BUILDING SVCS.					
15531	99860	08/26/2022	209-554-42108	JANITORIAL SUPPLIES PYC	60.41
3819	99690	08/05/2022	100-222-42108	JANITORIAL SUPPLIES PD	126.19
3819-1	99754	08/12/2022	100-222-42108	JANITORIAL SUPPLIES PD	145.55
3833	99690	08/05/2022	100-343-42108	JANITORIAL SERVICES CY	862.64
4064	99754	08/12/2022	209-554-42108	JANITORIAL SUPPLIES PYC	237.98
4139	99860	08/26/2022	100-343-42108	JANITORIAL SUPPLIES CH	261.14
4234	99860	08/26/2022	100-343-42108	JANITORIAL SUPPLIES CY	706.18
4242	99860	08/26/2022	209-557-42108	JANITORIAL SUPPLIES SWIM CENTER	143.14
4327	99860	08/26/2022	100-222-42108	JANITORIAL SUPPLIES PD	79.20
503896	99690	08/05/2022	100-231-42108	SHAMPOO SERVICES CARPETS FIRE	825.00
504499	99754	08/12/2022	100-343-42108	JANITORIAL SERVICES JULY 2022 CH	1,234.00
504500	99754	08/12/2022	100-222-42108	JANITORIAL SERVICES JULY 2022 SAFETY BLDG	2,523.00
504501	99754	08/12/2022	209-557-42108	JANITORIAL SERVICES JULY 2022 SWIM CENTER	1,333.00
504502	99754	08/12/2022	100-231-42108	JANITORIAL SERVICES JULY 2022 FIRE	157.00
504503	99754	08/12/2022	500-641-42108	JANITORIAL SERVICES JULY 2022 WPCP	508.00
Vendor UNI07 - UNIVERSAL BUILDING SVCS. Total:					9,202.43
Vendor: USB06 - US BANK					
475839429	99755	08/12/2022	525-118-42107	COPIER RENTAL CHARGES CITYWIDE MAY 2022	2,085.86
478556350	99755	08/12/2022	525-118-42107	COPIER RENTAL CHARGES CITYWIDE	2,709.86
JULY 2022	99691	08/05/2022	100-20018	CITYWIDE CREDIT CARDS FINANCE	32,020.29
Vendor USB06 - US BANK Total:					36,816.01
Vendor: VAL04 - VALLEJO FIRE EXTINGUISHER					
93621	99925	09/02/2022	100-343-42108	MAINTENANCE AND HYDROSTIC TEST	361.59
93622	99925	09/02/2022	100-343-42108	MAINTENANCE AND HYDROSTATIC TEST	52.63
93623	99925	09/02/2022	500-641-42108	MAINTENACE SAFETY REPLACEMENT WPCP	508.50
94220	99925	09/02/2022	100-343-42108	MAINTENANCE ON FIRE EXTINGUISHERS	576.40
94221	99925	09/02/2022	209-552-42108	MAINTENANCE FIRE EXTINGUISHERS PSC	140.00
94222	99925	09/02/2022	100-222-42108	MAINTENANCE FIRE EXTINGUISHERS FIRE DPT	172.00
94223	99925	09/02/2022	100-343-42108	MAINTENACE FIRE EXTINGUISHERS CH	372.37
94224	99925	09/02/2022	209-554-42108	MAINTENANCE FIRE EXTINGUISHERS REC CENTER	98.00
94225	99925	09/02/2022	209-558-42108	MAINTENANCE FIRE EXTINGUISHERS COMMUNITY PLAY HOUS	42.00
94226	99925	09/02/2022	209-557-42108	MAINTENACE FIRE EXTINGUISHERS SWIM CENTER	42.00
94227	99925	09/02/2022	209-553-42108	MAINTENANCE FIRE EXTINGUISHERS TINY TOTS	14.00
94277	99925	09/02/2022	100-343-42108	MAINTENANCE FIRE EXTINGUISHERS CH	45.20
Vendor VAL04 - VALLEJO FIRE EXTINGUISHER Total:					2,424.69
Vendor: 2064 - VELODYNE					
0000025104	99692	08/05/2022	500-641-44306	MISC SUPPLIES WPCP	1,284.70
Vendor 2064 - VELODYNE Total:					1,284.70

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Payable Number	Payment Number	Payment Date	Account Number	Description (Payable)	Amount
Vendor: VER02 - VERIZON WIRELESS					
9911216113	99756	08/12/2022	525-118-43101	CELL PHONE JUNE 2022	5,638.61
9913545958	99926	09/02/2022	525-118-43101	CELL PHONE CITYWIDE	4,951.97
Vendor VER02 - VERIZON WIRELESS Total:					10,590.58
Vendor: VIS01 - VISION SERVICE PLAN					
814701109-RE	99797	08/18/2022	100-110-41003	APRIL VISION INSURANCE PREMIUM	74.44
814701109-RE	99797	08/18/2022	100-111-41003	APRIL VISION INSURANCE PREMIUM	55.83
814701109-RE	99797	08/18/2022	100-112-41003	APRIL VISION INSURANCE PREMIUM	18.61
814701109-RE	99797	08/18/2022	100-113-41003	APRIL VISION INSURANCE PREMIUM	18.61
814701109-RE	99797	08/18/2022	100-115-41003	APRIL VISION INSURANCE PREMIUM	55.83
814701109-RE	99797	08/18/2022	100-116-41003	APRIL VISION INSURANCE PREMIUM	37.22
814701109-RE	99797	08/18/2022	100-221-41003	APRIL VISION INSURANCE PREMIUM	372.20
814701109-RE	99797	08/18/2022	100-222-41003	APRIL VISION INSURANCE PREMIUM	55.83
814701109-RE	99797	08/18/2022	100-223-41003	APRIL VISION INSURANCE PREMIUM	241.93
814701109-RE	99797	08/18/2022	100-231-41003	APRIL VISION INSURANCE PREMIUM	223.32
814701109-RE	99797	08/18/2022	100-231-41003	APRIL VISION INSURANCE PREMIUM	74.44
814701109-RE	99797	08/18/2022	100-341-41003	APRIL VISION INSURANCE PREMIUM	55.83
814701109-RE	99797	08/18/2022	100-343-41003	APRIL VISION INSURANCE PREMIUM	130.27
814701109-RE	99797	08/18/2022	100-465-41003	APRIL VISION INSURANCE PREMIUM	18.61
814701109-RE	99797	08/18/2022	105-221-41003	APRIL VISION INSURANCE PREMIUM	93.05
814701109-RE	99797	08/18/2022	105-231-41003	APRIL VISION INSURANCE PREMIUM	18.61
814701109-RE	99797	08/18/2022	106-222-41003	APRIL VISION INSURANCE PREMIUM	18.61
814701109-RE	99797	08/18/2022	106-231-41003	APRIL VISION INSURANCE PREMIUM	18.61
814701109-RE	99797	08/18/2022	209-551-41003	APRIL VISION INSURANCE PREMIUM	18.61
814701109-RE	99797	08/18/2022	209-552-41003	APRIL VISION INSURANCE PREMIUM	37.22
814701109-RE	99797	08/18/2022	209-554-41003	APRIL VISION INSURANCE PREMIUM	18.61
814701109-RE	99797	08/18/2022	212-461-41003	APRIL VISION INSURANCE PREMIUM	37.22
814701109-RE	99797	08/18/2022	212-462-41003	APRIL VISION INSURANCE PREMIUM	37.22
814701109-RE	99797	08/18/2022	500-641-41003	APRIL VISION INSURANCE PREMIUM	148.88
814701109-RE	99797	08/18/2022	500-642-41003	APRIL VISION INSURANCE PREMIUM	55.83
814701109-RE	99797	08/18/2022	505-119-41003	APRIL VISION INSURANCE PREMIUM	37.22
814701109-RE	99797	08/18/2022	998-20106	APRIL VISION INSURANCE PREMIUM	74.44
814964994	99797	08/18/2022	100-110-41003	VISION CARE CITYWIDE	74.44
814964994	99797	08/18/2022	100-111-41003	VISION CARE CITYWIDE	55.83
814964994	99797	08/18/2022	100-112-41003	VISION CARE CITYWIDE	18.61
814964994	99797	08/18/2022	100-113-41003	VISION CARE CITYWIDE	18.61

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Payable Number	Payment Number	Payment Date	Account Number	Description (Payable)	Amount
814964994	99797	08/18/2022	100-115-41003	VISION CARE CITYWIDE	55.83
814964994	99797	08/18/2022	100-116-41003	VISION CARE CITYWIDE	37.22
814964994	99797	08/18/2022	100-221-41003	VISION CARE CITYWIDE	390.81
814964994	99797	08/18/2022	100-222-41003	VISION CARE CITYWIDE	55.83
814964994	99797	08/18/2022	100-223-41003	VISION CARE CITYWIDE	241.93
814964994	99797	08/18/2022	100-231-41003	VISION CARE CITYWIDE	37.22
814964994	99797	08/18/2022	100-231-41003	VISION CARE CITYWIDE	223.32
814964994	99797	08/18/2022	100-341-41003	VISION CARE CITYWIDE	55.83
814964994	99797	08/18/2022	100-343-41003	VISION CARE CITYWIDE	130.27
814964994	99797	08/18/2022	100-465-41003	VISION CARE CITYWIDE	18.61
814964994	99797	08/18/2022	105-221-41003	VISION CARE CITYWIDE	93.05
814964994	99797	08/18/2022	105-231-41003	VISION CARE CITYWIDE	18.61
814964994	99797	08/18/2022	106-222-41003	VISION CARE CITYWIDE	18.61
814964994	99797	08/18/2022	106-231-41003	VISION CARE CITYWIDE	18.61
814964994	99797	08/18/2022	209-551-41003	VISION CARE CITYWIDE	18.61
814964994	99797	08/18/2022	209-552-41003	VISION CARE CITYWIDE	37.22
814964994	99797	08/18/2022	209-554-41003	VISION CARE CITYWIDE	18.61
814964994	99797	08/18/2022	212-461-41003	VISION CARE CITYWIDE	37.22
814964994	99797	08/18/2022	212-462-41003	VISION CARE CITYWIDE	37.22
814964994	99797	08/18/2022	500-641-41003	VISION CARE CITYWIDE	148.88
814964994	99797	08/18/2022	500-642-41003	VISION CARE CITYWIDE	55.83
814964994	99797	08/18/2022	505-119-41003	VISION CARE CITYWIDE	37.22
814964994	99797	08/18/2022	998-20106	VISION CARE CITYWIDE	-18.61
815206290	99797	08/18/2022	100-110-41003	VISION CITYWIDE JUNE 2022	74.44
815206290	99797	08/18/2022	100-111-41003	VISION CITYWIDE JUNE 2022	55.83
815206290	99797	08/18/2022	100-112-41003	VISION CITYWIDE JUNE 2022	18.61
815206290	99797	08/18/2022	100-113-41003	VISION CITYWIDE JUNE 2022	18.61
815206290	99797	08/18/2022	100-115-41003	VISION CITYWIDE JUNE 2022	55.83
815206290	99797	08/18/2022	100-116-41003	VISION CITYWIDE JUNE 2022	37.22
815206290	99797	08/18/2022	100-221-41003	VISION CITYWIDE JUNE 2022	372.20
815206290	99797	08/18/2022	100-222-41003	VISION CITYWIDE JUNE 2022	55.83
815206290	99797	08/18/2022	100-223-41003	VISION CITYWIDE JUNE 2022	223.32
815206290	99797	08/18/2022	100-231-41003	VISION CITYWIDE JUNE 2022	223.32
815206290	99797	08/18/2022	100-231-41003	VISION CITYWIDE JUNE 2022	37.22
815206290	99797	08/18/2022	100-341-41003	VISION CITYWIDE JUNE 2022	55.83
815206290	99797	08/18/2022	100-343-41003	VISION CITYWIDE JUNE 2022	186.10
815206290	99797	08/18/2022	100-465-41003	VISION CITYWIDE JUNE 2022	18.61
815206290	99797	08/18/2022	105-221-41003	VISION CITYWIDE JUNE 2022	93.05
815206290	99797	08/18/2022	105-231-41003	VISION CITYWIDE JUNE 2022	18.61
815206290	99797	08/18/2022	106-222-41003	VISION CITYWIDE JUNE 2022	18.61
815206290	99797	08/18/2022	106-231-41003	VISION CITYWIDE JUNE 2022	18.61
815206290	99797	08/18/2022	209-551-41003	VISION CITYWIDE JUNE 2022	18.61
815206290	99797	08/18/2022	209-552-41003	VISION CITYWIDE JUNE 2022	37.22
815206290	99797	08/18/2022	209-554-41003	VISION CITYWIDE JUNE 2022	18.61
815206290	99797	08/18/2022	212-461-41003	VISION CITYWIDE JUNE 2022	37.22
815206290	99797	08/18/2022	212-462-41003	VISION CITYWIDE JUNE 2022	37.22
815206290	99797	08/18/2022	500-641-41003	VISION CITYWIDE JUNE 2022	167.49
815206290	99797	08/18/2022	500-642-41003	VISION CITYWIDE JUNE 2022	55.83
815206290	99797	08/18/2022	505-119-41003	VISION CITYWIDE JUNE 2022	37.22
815206290	99797	08/18/2022	998-20106	VISION CITYWIDE JUNE 2022	74.44
815433499	99797	08/18/2022	100-110-41003	JULY 2022 HEALTH INSURANCE	74.44
815433499	99797	08/18/2022	100-111-41003	JULY 2022 HEALTH INSURANCE	55.83
815433499	99797	08/18/2022	100-112-41003	JULY 2022 HEALTH INSURANCE	18.61
815433499	99797	08/18/2022	100-113-41003	JULY 2022 HEALTH INSURANCE	18.61
815433499	99797	08/18/2022	100-115-41003	JULY 2022 HEALTH INSURANCE	55.83
815433499	99797	08/18/2022	100-116-41003	JULY 2022 HEALTH INSURANCE	37.22
815433499	99797	08/18/2022	100-221-41003	JULY 2022 HEALTH INSURANCE	334.98
815433499	99797	08/18/2022	100-222-41003	JULY 2022 HEALTH INSURANCE	55.83
815433499	99797	08/18/2022	100-223-41003	JULY 2022 HEALTH INSURANCE	223.32
815433499	99797	08/18/2022	100-231-41003	JULY 2022 HEALTH INSURANCE	37.22

WARRANT LISTING

Payment Dates: 7/30/2022 - 9/2/2022

Payable Number	Payment Number	Payment Date	Account Number	Description (Payable)	Amount
815433499	99797	08/18/2022	100-231-41003	JULY 2022 HEALTH INSURANCE	223.32
815433499	99797	08/18/2022	100-341-41003	JULY 2022 HEALTH INSURANCE	55.83
815433499	99797	08/18/2022	100-343-41003	JULY 2022 HEALTH INSURANCE	167.49
815433499	99797	08/18/2022	100-465-41003	JULY 2022 HEALTH INSURANCE	18.61
815433499	99797	08/18/2022	105-221-41003	JULY 2022 HEALTH INSURANCE	93.05
815433499	99797	08/18/2022	105-231-41003	JULY 2022 HEALTH INSURANCE	18.61
815433499	99797	08/18/2022	106-222-41003	JULY 2022 HEALTH INSURANCE	18.61
815433499	99797	08/18/2022	106-231-41003	JULY 2022 HEALTH INSURANCE	18.61
815433499	99797	08/18/2022	209-551-41003	JULY 2022 HEALTH INSURANCE	18.61
815433499	99797	08/18/2022	209-552-41003	JULY 2022 HEALTH INSURANCE	37.22
815433499	99797	08/18/2022	209-554-41003	JULY 2022 HEALTH INSURANCE	18.61
815433499	99797	08/18/2022	212-461-41003	JULY 2022 HEALTH INSURANCE	37.22
815433499	99797	08/18/2022	212-462-41003	JULY 2022 HEALTH INSURANCE	37.22
815433499	99797	08/18/2022	500-641-41003	JULY 2022 HEALTH INSURANCE	167.49
815433499	99797	08/18/2022	500-642-41003	JULY 2022 HEALTH INSURANCE	55.83
815433499	99797	08/18/2022	505-119-41003	JULY 2022 HEALTH INSURANCE	37.22
815433499	99797	08/18/2022	998-20106	JULY 2022 HEALTH INSURANCE	37.22
815665411	99797	08/18/2022	100-110-41003	AUGUST 2022 VISION PREMIUM	74.44
815665411	99797	08/18/2022	100-111-41003	AUGUST 2022 VISION PREMIUM	55.83
815665411	99797	08/18/2022	100-112-41003	AUGUST 2022 VISION PREMIUM	18.61
815665411	99797	08/18/2022	100-113-41003	AUGUST 2022 VISION PREMIUM	18.61
815665411	99797	08/18/2022	100-115-41003	AUGUST 2022 VISION PREMIUM	55.83
815665411	99797	08/18/2022	100-116-41003	AUGUST 2022 VISION PREMIUM	37.22
815665411	99797	08/18/2022	100-221-41003	AUGUST 2022 VISION PREMIUM	353.59
815665411	99797	08/18/2022	100-222-41003	AUGUST 2022 VISION PREMIUM	55.83
815665411	99797	08/18/2022	100-223-41003	AUGUST 2022 VISION PREMIUM	223.32
815665411	99797	08/18/2022	100-231-41003	AUGUST 2022 VISION PREMIUM	223.32
815665411	99797	08/18/2022	100-231-41003	AUGUST 2022 VISION PREMIUM	37.22
815665411	99797	08/18/2022	100-341-41003	AUGUST 2022 VISION PREMIUM	55.83
815665411	99797	08/18/2022	100-343-41003	AUGUST 2022 VISION PREMIUM	167.49
815665411	99797	08/18/2022	105-221-41003	AUGUST 2022 VISION PREMIUM	93.05
815665411	99797	08/18/2022	105-231-41003	AUGUST 2022 VISION PREMIUM	18.61
815665411	99797	08/18/2022	106-222-41003	AUGUST 2022 VISION PREMIUM	18.61
815665411	99797	08/18/2022	106-231-41003	AUGUST 2022 VISION PREMIUM	18.61
815665411	99797	08/18/2022	209-551-41003	AUGUST 2022 VISION PREMIUM	18.61
815665411	99797	08/18/2022	209-552-41003	AUGUST 2022 VISION PREMIUM	37.22
815665411	99797	08/18/2022	209-554-41003	AUGUST 2022 VISION PREMIUM	18.61
815665411	99797	08/18/2022	212-461-41003	AUGUST 2022 VISION PREMIUM	37.22
815665411	99797	08/18/2022	212-462-41003	AUGUST 2022 VISION PREMIUM	37.22
815665411	99797	08/18/2022	500-641-41003	AUGUST 2022 VISION PREMIUM	167.49

WARRANT LISTING

Payment Dates: 7/30/2022 - 9/2/2022

Payable Number	Payment Number	Payment Date	Account Number	Description (Payable)	Amount
815665411	99797	08/18/2022	500-642-41003	AUGUST 2022 VISION PREMIUM	55.83
815665411	99797	08/18/2022	505-119-41003	AUGUST 2022 VISION PREMIUM	37.22
815665411	99797	08/18/2022	998-20106	AUGUST 2022 VISION PREMIUM	37.22
Vendor VIS01 - VISION SERVICE PLAN Total:					9,993.57
Vendor: LUK00 - VIVIENNE F. KEARSLEY-LUKE					
JULY 2022	99757	08/12/2022	209-552-43802	GENTLE YOGA CLASSES PSC	70.00
Vendor LUK00 - VIVIENNE F. KEARSLEY-LUKE Total:					70.00
Vendor: WAT20 - WATSON MARLOW, INC.					
SI208189	99927	09/02/2022	500-641-44306	620 LOADSURE MARPRENE WPCP	650.93
Vendor WAT20 - WATSON MARLOW, INC. Total:					650.93
Vendor: WES01 - WESTERN EXTERMINATOR CO.					
25431905	99693	08/05/2022	100-231-42108	PEST CONTROL MAINTENANCE STATION 74	71.00
25431919	99693	08/05/2022	209-557-42108	PEST CONTROL MAINTENANCE SWIM CENTER	97.00
26214046	99861	08/26/2022	209-552-42108	PEST CONTROL MAINTENANCE PSC	77.55
Vendor WES01 - WESTERN EXTERMINATOR CO. Total:					245.55
Vendor: WIL52 - WILLDAN FINANCIAL SERVICES					
010-52050	99862	08/26/2022	500-642-42101	SEWER SPECIAL DISTRICT ADMIN FY 22/23 PW	5,470.34
Vendor WIL52 - WILLDAN FINANCIAL SERVICES Total:					5,470.34
Vendor: XER01 - XEROX CORPORATION					
016244100	99758	08/12/2022	525-118-42107	COPIER SERVICE	367.35
016470205	99758	08/12/2022	525-118-42107	COPIER SERVICE BOW 869833	368.82
016700600	99758	08/12/2022	525-118-42107	COPIER RENTAL	384.68
016717790	99928	09/02/2022	525-118-42107	MAINTENANCE FOR COPIER BOW869833	149.47
Vendor XER01 - XEROX CORPORATION Total:					1,270.32
Grand Total:					1,767,833.73

Report Summary

Fund Summary

Fund	Payment Amount
100 - General Fund	891,389.72
105 - Measure S -2006	19,054.15
106 - MEASURE S-2014	33,921.34
200 - Gas Tax Fund	47,060.20
201 - Restricted Real Estate Maintenance Fund	1,034.04
207 - NPDES Storm Water Fund	4,170.89
209 - Recreation Fund	61,824.75
212 - Building & Planning	101,371.07
215 - Measure C and J Fund	271.98
217 - American Rescue Plan Act Fund	38,273.81
225 - Asset Seizure-Adjudicated Fund	2,000.00
285 - Housing Land Held for Resale	700.35
310 - Lighting & Landscape Districts	3,952.32
325 - City Street Improvements	147,132.10
377 - Arterial Streets Rehabilitation Fund	52,242.08
500 - Sewer Enterprise Fund	234,285.93
503 - Plant Expansion Fund	1,875.00
505 - Cable Access TV	4,947.05
525 - Information Systems	118,030.50
723 - Police Evidence Trust	3,165.00
750 - Recognized Obligation Retirement Fund	293.75
998 - Payroll Clearing	837.70
Grand Total:	1,767,833.73

Account Summary

Account Number	Account Name	Payment Amount
100-000-31510	Other Tax/Business License	55.37
100-10601	Gas Tanks/Corp Yard	14,667.47
100-110-41002	Emp Benefits/Dental	947.36
100-110-41003	Emp Benefits/Vision Care	372.20
100-110-41005	Emp Benefits/Employee A...	58.91
100-110-42514	Admin Exp/Special Depart	937.50
100-110-43103	Utilities/Electricity & Pow...	116.16
100-111-41002	Emp Benefits/Dental	729.38
100-111-41003	Emp Benefits/Vision Care	279.15
100-111-41005	Emp Benefits/Employee A...	35.35
100-111-42101	Prof Svcs/Professional Ser...	42,250.00
100-111-42201	Office Expense	270.44
100-111-42203	Office Exp/Shipping & Mai...	476.87
100-111-42514	Admin Exp/Special Depart	1,315.78
100-111-43103	Utilities/Electricity & Pow...	152.85
100-112-41002	Emp Benefits/Dental	255.70
100-112-41003	Emp Benefits/Vision Care	93.05
100-112-41005	Emp Benefits/Employee A...	11.78
100-112-42101	Prof Svcs/Professional Ser...	495.00
100-112-42201	Office Expense	69.38
100-112-42514	Admin Exp/Special Depart	67.50
100-112-43103	Utilities/Electricity & Pow...	168.13
100-113-41002	Emp Benefits/Dental	101.76
100-113-41003	Emp Benefits/Vision Care	93.05
100-113-41005	Emp Benefits/Employee A...	11.78
100-115-41002	Emp Benefits/Dental	729.38
100-115-41003	Emp Benefits/Vision Care	279.15
100-115-41005	Emp Benefits/Employee A...	35.35
100-115-42101	Prof Svcs/Professional Ser...	521.22
100-115-42201	Office Expense	131.69
100-115-43103	Utilities/Electricity & Pow...	418.80

Account Summary

Account Number	Account Name	Payment Amount
100-116-41002	Emp Benefits/Dental	357.46
100-116-41003	Emp Benefits/Vision Care	186.10
100-116-41005	Emp Benefits/Employee A...	23.56
100-116-42101	Prof Svcs/Professional Ser...	3,195.68
100-116-42102	Prof Svcs/Attorney Servic...	2,575.00
100-116-42301	Travel & Training/Conf-Re...	2,078.00
100-116-43103	Utilities/Electricity & Pow...	122.28
100-117-41004	Emp Benefits/PERS Retir...	270,577.24
100-117-41101	Retiree Benefits/Medical-...	4,146.77
100-117-42101	Prof Svcs/Professional Ser...	38,592.75
100-117-43103	Utilities/Electricity & Pow...	1,360.33
100-117-48103	Cost of Issuance	2,500.00
100-20011	Accounts Payable/Miscell...	94,486.17
100-20018	Accounts Payable/CalCard	32,020.29
100-20303	Deposits Payable/Enginee...	291.25
100-221-41002	Emp Benefits/Dental	3,257.92
100-221-41003	Emp Benefits/Vision Care	1,823.78
100-221-41005	Emp Benefits/Employee A...	212.08
100-221-41008	Emp Benefits/Long Term ...	415.80
100-221-42101	Prof Svcs/Professional Ser...	41,331.38
100-221-42106	Prof Svcs/Software Maint...	25.00
100-221-42107	Prof Svcs/Equipment Mai...	2,769.65
100-221-42110	Prof Svcs/Fingerprinting	66.00
100-221-42201	Office Expense	205.92
100-221-42301	Travel & Training/Conf-Re...	587.98
100-221-42302	Travel & Training/Mileage,..	1,237.69
100-221-42303	Travel & Training/Meal Al...	36.00
100-221-42514	Admin Exp/Special Depart	1,598.25
100-222-41002	Emp Benefits/Dental	560.98
100-222-41003	Emp Benefits/Vision Care	279.15
100-222-41005	Emp Benefits/Employee A...	23.56
100-222-42101	Prof Svcs/Professional Ser...	11,888.47
100-222-42108	Prof Svcs/Building-Structu...	9,266.91
100-222-42201	Office Expense	4,223.91
100-222-42302	Travel & Training/Mileage,..	1,055.63
100-222-42514	Admin Exp/Special Depart	527.72
100-222-43103	Utilities/Electricity & Pow...	4,785.66
100-222-43105	Utilities/Cable	405.48
100-222-44410	Safety Clothing	875.08
100-223-41002	Emp Benefits/Dental	2,609.64
100-223-41003	Emp Benefits/Vision Care	1,153.82
100-223-41005	Emp Benefits/Employee A...	141.39
100-223-41008	Emp Benefits/Long Term ...	236.50
100-223-42101	Prof Svcs/Professional Ser...	106.22
100-223-43103	Utilities/Electricity & Pow...	954.08
100-231-41002	Emp Benefits/Dental	2,105.42
100-231-41003	Emp Benefits/Vision Care	1,339.92
100-231-41005	Emp Benefits/Employee A...	106.04
100-231-41008	Emp Benefits/Long Term ...	796.50
100-231-42101	Prof Svcs/Professional Ser...	36,760.00
100-231-42104	Prof Svcs/Paramedic Servi...	5,437.42
100-231-42106	Prof Svcs/Software Maint...	1,822.00
100-231-42107	Prof Svcs/Equipment Mai...	16,348.68
100-231-42108	Prof Svcs/Building-Structu...	3,303.26
100-231-42201	Office Expense	476.18
100-231-42301	Travel & Training/Conf-Re...	6,200.00
100-231-42302	Travel & Training/Mileage,..	25.16
100-231-42512	Admin Exp/Abatement	20,622.50

Account Summary

Account Number	Account Name	Payment Amount
100-231-42514	Admin Exp/Special Depart	4,829.25
100-231-43102	Utilities/Water	1,483.53
100-231-43103	Utilities/Electricity & Pow...	6,122.67
100-231-43105	Utilities/Cable	223.57
100-231-44410	Safety Clothing	25,428.82
100-341-33216	Permits/General Permit	1,456.25
100-341-41002	Emp Benefits/Dental	816.68
100-341-41003	Emp Benefits/Vision Care	279.15
100-341-41005	Emp Benefits/Employee A...	11.78
100-341-42101	Prof Svcs/Professional Ser...	2,987.56
100-341-42201	Office Expense	162.07
100-342-42514	Admin Exp/Special Depart	223.37
100-343-41002	Emp Benefits/Dental	1,861.17
100-343-41003	Emp Benefits/Vision Care	781.62
100-343-41005	Emp Benefits/Employee A...	117.82
100-343-42107	Prof Svcs/Equipment Mai...	8,003.87
100-343-42108	Prof Svcs/Building-Structu...	12,534.42
100-343-42511	Admin Exp/Equipment Re...	603.21
100-343-42514	Admin Exp/Special Depart	8,774.00
100-343-43102	Utilities/Water	482.96
100-343-43103	Utilities/Electricity & Pow...	2,614.79
100-343-44306	Other Materials Supp/Ma...	3,208.50
100-343-44410	Safety Clothing	116.06
100-345-42107	Prof Svcs/Equipment Mai...	59.18
100-345-42108	Prof Svcs/Building-Structu...	6,037.95
100-345-43102	Utilities/Water	13,470.43
100-345-43103	Utilities/Electricity & Pow...	803.50
100-345-44306	Other Materials Supp/Ma...	1,582.43
100-461-42101	Prof Svcs/Professional Ser...	4,250.00
100-465-41002	Emp Benefits/Dental	108.99
100-465-41003	Emp Benefits/Vision Care	74.44
100-465-41005	Emp Benefits/Employee A...	11.78
100-466-42401	Dues & Pub/Memberships	2,500.00
100-551-42101	Prof Svcs/Professional Ser...	47,174.24
100-551-42511	Admin Exp/Equipment Re...	25,528.54
105-221-41002	Emp Benefits/Dental	1,330.91
105-221-41003	Emp Benefits/Vision Care	465.25
105-221-41005	Emp Benefits/Employee A...	70.69
105-221-41008	Emp Benefits/Long Term ...	118.80
105-231-41002	Emp Benefits/Dental	462.82
105-231-41003	Emp Benefits/Vision Care	93.05
105-231-41005	Emp Benefits/Employee A...	47.13
105-231-41008	Emp Benefits/Long Term ...	265.50
105-231-42101	Prof Svcs/Professional Ser...	16,200.00
106-222-41002	Emp Benefits/Dental	255.70
106-222-41003	Emp Benefits/Vision Care	93.05
106-222-41005	Emp Benefits/Employee A...	11.78
106-231-41002	Emp Benefits/Dental	217.98
106-231-41003	Emp Benefits/Vision Care	93.05
106-231-41005	Emp Benefits/Employee A...	11.78
106-231-42101	Prof Svcs/Professional Ser...	28,400.00
106-343-47201	Improvements/Building	4,838.00
200-342-42101	Prof Svcs/Professional Ser...	12,655.61
200-342-42108	Prof Svcs/Building-Structu...	335.81
200-342-42514	Admin Exp/Special Depart	1,026.10
200-342-43103	Utilities/Electricity & Pow...	33,042.68
201-343-42108	Prof Svcs/Building-Structu...	548.93
201-343-42513	Admin Exp/Rent	100.00

Account Summary

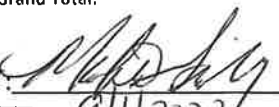
Account Number	Account Name	Payment Amount
201-343-43103	Utilities/Electricity & Pow...	385.11
207-344-42101	Prof Svcs/Professional Ser...	699.00
207-344-42102	Prof Svcs/Attorney Servic...	2,750.00
207-344-42107	Prof Svcs/Equipment Mai...	721.89
209-20015	Accounts Payable/Vendor...	13.00
209-20308	Deposits Payable/Recreat...	250.00
209-551-41002	Emp Benefits/Dental	255.70
209-551-41003	Emp Benefits/Vision Care	93.05
209-551-41005	Emp Benefits/Employee A...	11.78
209-552-41002	Emp Benefits/Dental	183.16
209-552-41003	Emp Benefits/Vision Care	186.10
209-552-41005	Emp Benefits/Employee A...	23.56
209-552-42108	Prof Svcs/Building-Structu...	12,893.46
209-552-43103	Utilities/Electricity & Pow...	4,510.24
209-552-43802	Program Cost/Class Fees	1,149.30
209-552-43804	Program Cost/Food Progr...	6,038.09
209-552-43809	Program Cost/Newsletter	297.16
209-552-43810	Program Cost/Center Mai...	810.00
209-552-43811	Program Cost/Supplies	156.57
209-553-41005	Emp Benefits/Employee A...	11.78
209-553-42108	Prof Svcs/Building-Structu...	1,293.51
209-553-42514	Admin Exp/Special Depart	2,508.24
209-553-43102	Utilities/Water	53.13
209-553-43103	Utilities/Electricity & Pow...	16.92
209-554-41002	Emp Benefits/Dental	230.14
209-554-41003	Emp Benefits/Vision Care	93.05
209-554-41005	Emp Benefits/Employee A...	11.78
209-554-42107	Prof Svcs/Equipment Mai...	145.25
209-554-42108	Prof Svcs/Building-Structu...	1,664.27
209-554-43103	Utilities/Electricity & Pow...	293.13
209-555-43801	Program Cost/Youth Camp	1,843.50
209-557-42101	Prof Svcs/Professional Ser...	21,685.09
209-557-42108	Prof Svcs/Building-Structu...	2,076.69
209-557-43102	Utilities/Water	1,718.01
209-557-43103	Utilities/Electricity & Pow...	572.14
209-558-42108	Prof Svcs/Building-Structu...	506.98
209-558-43103	Utilities/Electricity & Pow...	9.77
209-559-43102	Utilities/Water	80.01
209-559-43103	Utilities/Electricity & Pow...	140.19
212-20345	Developer Deposit/Pinole...	6,370.00
212-461-41002	Emp Benefits/Dental	511.40
212-461-41003	Emp Benefits/Vision Care	186.10
212-461-41005	Emp Benefits/Employee A...	47.13
212-461-42101	Prof Svcs/Professional Ser...	43,092.06
212-461-42201	Office Expense	10.95
212-461-42514	Admin Exp/Special Depart	1,488.30
212-461-43103	Utilities/Electricity & Pow...	183.41
212-462-41003	Emp Benefits/Vision Care	186.10
212-462-41005	Emp Benefits/Employee A...	11.78
212-462-42101	Prof Svcs/Professional Ser...	48,822.25
212-462-43103	Utilities/Electricity & Pow...	461.59
215-341-43101	Utilities/Telephone	240.31
215-341-43103	Utilities/Electricity & Pow...	31.67
217-117-42101	Prof Svcs/Professional Ser...	19,893.81
217-117-42514	Admin Exp/Special Depart	18,380.00
225-221-42514	Admin Exp/Special Depart	2,000.00
285-464-42101	Prof Svcs/Professional Ser...	547.50
285-464-43103	Utilities/Electricity & Pow...	152.85

Account Summary

Account Number	Account Name	Payment Amount
310-347-42101	Prof Svcs/Professional Ser...	1,057.02
310-347-42108	Prof Svcs/Building-Structu...	62.16
310-347-43103	Utilities/Electricity & Pow...	774.69
310-348-42101	Prof Svcs/Professional Ser...	1,104.97
310-348-42108	Prof Svcs/Building-Structu...	65.37
310-348-43102	Utilities/Water	66.03
310-348-43103	Utilities/Electricity & Pow...	822.08
325-342-47205	Improvements/Streets	147,132.10
377-342-47205	Improvements/Streets	52,242.08
500-641-41002	Emp Benefits/Dental	1,482.25
500-641-41003	Emp Benefits/Vision Care	800.23
500-641-41005	Emp Benefits/Employee A...	106.04
500-641-42107	Prof Svcs/Equipment Mai...	8,837.60
500-641-42108	Prof Svcs/Building-Structu...	1,116.84
500-641-42201	Office Expense	390.49
500-641-43103	Utilities/Electricity & Pow...	71,884.70
500-641-44302	Other Materials Supp/Slu...	13,715.41
500-641-44303	Other Materials Supp/Ch...	49,990.04
500-641-44305	Other Materials Supp/Lab...	7,588.75
500-641-44306	Other Materials Supp/Ma...	9,011.67
500-641-44410	Safety Clothing	1,345.04
500-642-41002	Emp Benefits/Dental	459.22
500-642-41003	Emp Benefits/Vision Care	279.15
500-642-41005	Emp Benefits/Employee A...	35.35
500-642-42101	Prof Svcs/Professional Ser...	39,500.02
500-642-42107	Prof Svcs/Equipment Mai...	932.72
500-642-42510	Admin Exp/Software Purch	13,205.56
500-642-42514	Admin Exp/Special Depart	1,425.83
500-642-43103	Utilities/Electricity & Pow...	956.06
500-642-47201	Improvements/Building	11,222.96
503-643-42101	Prof Svcs/Professional Ser...	1,875.00
505-119-41002	Emp Benefits/Dental	511.40
505-119-41003	Emp Benefits/Vision Care	186.10
505-119-41005	Emp Benefits/Employee A...	23.59
505-119-43103	Utilities/Electricity & Pow...	439.71
505-119-47101	FF&E/Equipment	3,786.25
525-118-42101	Prof Svcs/Professional Ser...	3,759.00
525-118-42106	Prof Svcs/Software Maint...	73,727.18
525-118-42107	Prof Svcs/Equipment Mai...	8,502.78
525-118-42510	Admin Exp/Software Purch	1,685.62
525-118-43101	Utilities/Telephone	30,355.92
723-20302	Deposits Payable/Police E...	3,165.00
750-463-42101	Prof Svcs/Professional Ser...	293.75
998-20105	Sal & Ben Payable/Dental ...	632.99
998-20106	Sal & Ben Payable/Vision ...	204.71
Grand Total:		1,767,833.73

Project Account Summary

Project Account Key	Payment Amount	
None	1,686,467.86	
21246142101GP2201	43,092.06	
21711742101ER2101	19,893.81	
21711742514ER2101	18,380.00	
Grand Total:		1,767,833.73

APPROVED BY: DATE: 9/1/2022



CITY COUNCIL REPORT

9C

DATE: SEPTEMBER 6, 2022

TO: HONORABLE MAYOR AND COUNCIL MEMBERS

FROM: ERIC CASHER, CITY ATTORNEY

SUBJECT: RESOLUTION CONTINUING AUTHORIZED REMOTE
TELECONFERENCE MEETINGS PURSUANT TO AB 361

RECOMMENDATION

Staff recommends that the City Council adopt a resolution authorizing the continued use of remote teleconference meetings pursuant to AB 361.

BACKGROUND

On March 4, 2020, Governor Newsom declared a State of Emergency to make additional resources available, formalize emergency actions already underway across multiple state agencies and departments, and help the State prepare for the anticipated broader spread of the novel coronavirus disease 2019 ("COVID-19"). The State of Emergency remains in effect.

On March 18, 2020, the City Manager, acting as Director of Emergency Services, proclaimed a local emergency due to COVID-19 pursuant to California Government Code Section 8630 and Pinole Municipal Code Chapter 2.32. The City Council subsequently adopted a resolution affirming the emergency declaration and continues to reevaluate the need for continuing the local emergency every fourteen (14) days. The local emergency expired on March 31, 2022.

All meetings of the City Council and the City's other legislative bodies, such as the Planning Commission, are open and public, as required by the Ralph M. Brown Act (Government Code section 54950 *et seq.*). Any member of the public may attend, participate, and watch the City's legislative bodies conduct their business. On March 17, 2020, in response to the COVID-19 pandemic, Governor Newsom issued Executive Order N-29-20 suspending certain provisions of the Ralph M. Brown Act in order to allow local legislative bodies to conduct meetings telephonically or by other means during a declared state of emergency and in order to slow the spread of COVID-19. On September 16, 2021, Governor Newsom signed Executive Order N-15-21 signing AB 361 into law to allow legislative bodies of local agencies to meet remotely during state-declared emergencies under certain conditions. AB 361 (2021) took effect October 1, 2021 and will sunset on January 1, 2024.

AB 361 (2021) allows local legislative bodies to continue to conduct meetings via teleconferencing during a declared state of emergency without complying with certain Brown Act provisions under specified conditions and includes a requirement that the City Council make specified findings. AB 361 provides that, if the state of emergency remains active for more than thirty (30) days, a local agency must make either of the following findings by majority vote every thirty (30) days to continue using the bill's exemption to the Brown Act teleconferencing rules: (1) a declared state of emergency continues to directly impact the ability of the members to meet safely in person; or (2) state or local health officials continue to impose or recommend measures to promote social distancing. Thus, the City Council has a standing opportunity every thirty (30) days to discuss a return to in-person meetings or continue remote teleconference meetings pursuant to AB 361.

On October 19, 2021, the City Council adopted a Resolution Of The City Council Of The City Of Pinole Authorizing Remote Teleconference Meetings Pursuant To AB 361 and established virtual meetings for all City Council and City Council appointed Board and Commission meetings. The City has subsequently reevaluated and reaffirmed its finding every thirty (30) days thereafter and determined that the conditions under AB 361 continue to exist, in that either it continues to directly impact the ability of members to meet safely in person, or state or local officials continue to impose or recommend measures to promote social distancing. City Council most recently reaffirmed its findings and adopted a Resolution authorizing continued remote teleconference meetings on August 2, 2022.

This staff report discusses whether these conditions under AB 361 continue to exist in order continue the use of remote teleconference meetings, including an in-person hybrid meeting format, pursuant to AB 361.

DISCUSSION

Since near the start of the COVID-19 pandemic the City has been able to conduct meetings of its legislative bodies remotely pursuant to Executive Order N-29-20, which suspended certain provisions of the Brown Act allowing the City to conduct its meetings virtually. The City has established virtual meetings for all City Council and City Council appointed Board and Commission meetings. The virtual meetings have allowed the Council and advisory bodies to continue to conduct City business from remote locations while ensuring the public's continued access to government meetings in a safe manner.

Since issuing Executive Order N-08-21, the highly contagious Delta and Omicron variants of COVID-19 emerged, causing an increase in COVID-19 cases throughout the State and Contra Costa County. COVID-19 cases surged throughout the State during the winter months with an estimated 1 million new COVID cases a day. As such, Governor Newsom extended the State of Emergency declared on March 4, 2020. The Governor's State of Emergency is still in effect.

Notwithstanding the expiration of a state of emergency, AB 361 provides for the continued use of remote meetings and exemption to the Brown Act upon a finding that state or local health officials continue to impose or recommend measures to promote social distancing. Such a finding is consistent with the goal of AB 361 “to improve and enhance public access to local agency meetings...by allowing broader access through teleconferencing options” consistent with Executive Order N-29-20.

The conditions that justified the City Council adopting the Resolution Of The City Council Of The City Of Pinole Authorizing Remote Teleconference Meetings Pursuant To AB 361 in its meeting of October 19, 2021 continue to exist.

The Centers for Disease Control and Prevention (“CDC”) continues to recommend measures based upon COVID-19 community levels based on their local context and their unique needs in efforts to slow the spread of COVID-19 and reduce the rate of infection. The CDC looks at the combination of three metrics - new COVID-19 admissions per 100,000 population in the past 7 days, the percent of staffed inpatient beds occupied by COVID-19 patients, and total new COVID-19 cases per 100,000 population in the past 7 days - to determine the COVID-19 community level. Social distancing is just one of the recommended practice measures and must be taken into consideration with the risk in a particular setting, including local COVID-19 Community Levels and the important role of ventilation.

Effective March 1, 2022, the CDC and California Department of Health requirement for unvaccinated persons to mask in indoor public settings and businesses was replaced by a strong recommendation that all persons, regardless of vaccine status, mask in indoor public settings and businesses including meetings and state and local government offices serving the public. On March 11, 2022, the universal masking requirement for K-12 and Childcare settings terminated. Effective April 20, 2022, in alignment with the CDC's announcement that its order requiring masking on public transportation and at transportation hubs is no longer in effect, California's requirement for masking on public transit and in transportation hubs terminated. Notwithstanding, the California Department of Health continues to strongly recommend that individuals in these settings continue to wear a mask and is maintaining the masking requirements in specified high-risk settings such as healthcare facilities, long-term care facilities, and homeless and emergency shelters. The California Department of Health continues to find that wearing a face mask in indoor public settings, regardless of vaccination status, remains a critical component for protecting those that are most vulnerable in our communities, including the unvaccinated, the immunocompromised, or those at risk for severe disease and illness.

On September 20, 2021, and again on March 1, 2022, the Health Officer for Contra Costa County issued recommendations for safely holding public meetings. The recommendations were most recently revised on August 9, 2022. At present, the Contra Costa County Health Officer strongly recommends the use of online meetings as an alternative to in-person meetings, offering the public the opportunity to attend via a call-in option or an internet-based service option, to give those at higher risk of and/or higher concern about COVID-19 an alternative to participating in person.

Remote options and social distancing for those present continues to be the recommended format for public meetings as it presents the lowest risk of transmission of COVID-19, which is particularly important in light of the current community prevalence rate.

The proposed resolution re-affirms the necessary findings in order for the City Council, and all of the City's legislative bodies, to continue remote teleconference meetings pursuant to AB 361. Additionally, the resolution is necessary in order to allow Staff to return to an in-person hybrid format to allow those at higher risk and/or concern about COVID-19 an alternative to participating in person.

FISCAL IMPACT

There is no direct fiscal impact from the adoption of the resolution.

ATTACHMENTS

- A. Resolution Authorizing Continued Remote Teleconference Meetings Pursuant to AB 361

RESOLUTION NO. 2022-XX**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PINOLE AUTHORIZING
CONTINUED REMOTE TELECONFERENCE MEETINGS PURSUANT TO AB 361**

WHEREAS, all City of Pinole (“City”) meetings are open and public, as required by the Ralph M. Brown Act (Cal. Gov. Code 54950 – 54963), so that any member of the public may attend, participate, and watch the City’s legislative bodies conduct their business; and

WHEREAS, on March 4, 2020, Governor Newsom declared a State of Emergency to make additional resources available, formalize emergency actions already underway across multiple state agencies and departments, and help the State prepare for an anticipated broader spread of the novel coronavirus disease 2019 (“COVID-19”), and Governor Newsom has continued to confirm the continued existence of the State of Emergency; and

WHEREAS, on March 18, 2020, the City Manager, acting as Director of Emergency Services, proclaimed a local emergency due to COVID-19 pursuant to California Government Code Section 8630 and Pinole Municipal Code Chapter 2.32; and

WHEREAS, On March 17, 2020, in response to the COVID-19 pandemic, Governor Newsom issued Executive Order N-29-20 suspending certain provisions of the Ralph M. Brown Act in order to allow local legislative bodies to conduct meetings telephonically or by other means; and

WHEREAS, as a result of Executive Order N-29-20, staff set up virtual meetings for all City Council meetings and meetings of all City legislative bodies, such as the Planning Commission; and

WHEREAS, on September 16, 2021, Governor Newsom signed AB 361 (2021) which allows for local legislative bodies and advisory bodies to continue to conduct meetings via teleconferencing under specified conditions and includes a requirement that the City Council make specified findings; and

WHEREAS, on September 20, 2021, Governor Newsom issued Executive Order N-15-21, delaying the full application of AB 361 (2021) until 11:59 p.m. October 1, 2021; and

WHEREAS, on February 25, 2022, Governor Newsom issued Executive Order N-04-22 further extending the sunset of the State of Emergency to an unspecified date and the State of Emergency continues to present; and

WHEREAS, AB 361 provides that it will sunset on January 1, 2024; and

WHEREAS, in order for legislative bodies to conduct meetings via teleconferencing pursuant to AB 361 (2021), a proclaimed State of Emergency must exist; and

WHEREAS, AB 361 (2021) further requires that State or local officials have imposed or recommended measures to promote social distancing, or, requires that the legislative body determines that meeting in person would present imminent risks to the health and safety of attendees; and

WHEREAS, on October 19, 2021, the City Council adopted Resolution Of The City Council Of The City Of Pinole Authorizing Remote Teleconference Meetings Pursuant To AB 361 upon a finding that such conditions existed in the City of Pinole, specifically, Governor Newsom has declared a State of Emergency due to COVID-19 and the City Council has confirmed the continued existence of the local emergency due to COVID-19; and

WHEREAS, AB 361 (2021) allows the City Council to continue to conduct meetings via teleconference upon a finding every thirty (30) days thereafter, that either a declared state of emergency continues to directly impact the ability of the members to meet safely in person, or state or local health officials continue to impose or recommend measures to promote social distancing; and

WHEREAS, since issuing Executive Order N-08-21, the highly contagious Delta and Omicron variants of COVID-19 have emerged, causing an increase in COVID-19 cases throughout the State and Contra Costa County; and

WHEREAS, on August 2, 2021, in response to the Delta variant of COVID-19, the Contra Costa County Health Officer issued Health Order No. COVID19-51, for nearly all individuals to wear masks when inside public spaces and such mandate remains in effect in specified high-risk settings, consistent with California Department of Health recommendations including public transit, healthcare settings and congregate living; and

WHEREAS, on September 20, 2021, and reaffirmed on August 9, 2022, the Contra Costa County Health Officer issued recommendations for safely holding public meetings strongly recommending the of the availability of remote access as an alternative to participating in person at meetings as it presents the lowest risk of transmission of COVID-19 and such recommendation remains in effect; and

WHEREAS, the Centers for Disease Control and Prevention ("CDC") recommends safety measures based upon COVID-19 community levels based on their local context and their unique needs in efforts to slow the spread of COVID-19 and reduce the rate of infection; and

WHEREAS, because of the rise in cases due to the Delta and Omicron variants of COVID-19, the City Council is concerned about the health and safety of all individuals

who intend to attend City Council meetings and meetings of the City's other legislative bodies; and

WHEREAS, the City Council desires to provide a way for the Council, staff, and members of the public to participate in meetings remotely as an alternative to having to attend meetings in person; and

WHEREAS, the City Council hereby finds that the presence of COVID-19 and the increase of cases due to the Delta and Omicron variants would present imminent risks to the health or safety of certain attendees, including legislative bodies and staff, during in person meetings; and

WHEREAS, the City shall ensure that it's meetings comply with the provisions required by AB 361 (2021) for holding teleconferenced meetings; and

WHEREAS, the City Council has re-affirmed the necessary findings in order for the City Council, and all of the City's other legislative bodies, to continue to hold remote teleconference meetings pursuant to AB 361, in whole or in part, and on that basis adopted a Resolution Of The City Council Of The City Of Pinole Authorizing Continued Remote Teleconference Meetings Pursuant To AB 361 on November 16, 2021, and every thirty (30) days thereafter; and

WHEREAS, the City Council has reconsidered the need to conduct meetings remotely within thirty (30) days of the Resolution and finds the need continues to exist.

NOW, THEREFORE, BE IT RESOLVED that the Council of the City of Pinole hereby declares as follows:

1. The above recitals are true and correct, and incorporated into this Resolution.

2. In compliance with AB 361 (2021), and in order to continue to conduct teleconference meetings, in whole or in part, without complying with the usual teleconference meeting requirements of the Brown Act, the City Council makes the following findings:

- a) The City Council has reconsidered the circumstances of the State of Emergency; and
- b) Either of the following circumstances exist: The state of emergency continues to directly impact the ability of members to meet safely in person, or State or local officials continue to impose or recommend social distancing measures.

3. The City Council and all of the City's other legislative bodies may continue to meet remotely in compliance with AB 361 (2021), whether in whole or part, in order to better ensure the health and safety of the public.

4. The City Council will revisit the need to conduct meetings remotely within thirty (30) days of the adoption of this resolution.

PASSED AND ADOPTED at a regular meeting of the Pinole City Council held on the 6th day of September, 2022, by the following vote:

AYES:	COUNCILMEMBERS:
NOES:	COUNCILMEMBERS:
ABSENT:	COUNCILMEMBERS:
ABSTAIN:	COUNCILMEMBERS:

I hereby certify that the foregoing resolution was introduced, passed, and adopted on the 6th day of September, 2022.

Heather Bell, CMC
City Clerk



CITY COUNCIL REPORT

9D

DATE: SEPTEMBER 6, 2022

TO: MAYOR AND COUNCIL MEMBERS

FROM: LILLY WHALEN, COMMUNITY DEVELOPMENT DIRECTOR

SUBJECT: RESOLUTION AUTHORIZING THE CITY MANAGER TO EXECUTE SECOND AMENDMENT TO AGREEMENT WITH CLIENT FIRST TECHNOLOGY CONSULTING TO PROVIDE SUPPORT SERVICES DURING THE UPGRADE AND MIGRATION OF THE PERMIT TRACKING AND ONLINE APPLICATION SYSTEM AND APPROPRIATING FUNDING

RECOMMENDATION

Staff recommends that the City Council adopt the attached resolution that:

1. Authorizes the City Manager execute an amendment to the Consultant Services Agreement with Client First Technology Consulting to include the following tasks:
 - a. Geographical Information System (GIS) data conversion services to meet TRAKiT GIS Integration requirements (\$19,600)
 - b. Back-end TRAKiT fee configuration services to update new Community Development, Public Works, and Fire Department fees effective September 1, 2022 (\$18,900)
 - c. Time and Materials contingency for support during the upgrade and migration (\$11,350)
2. Appropriates \$49,850 from the Building fund to support the project.

BACKGROUND

The City of Pinole was an early adopter of an electronic building and planning permit tracking system, acquiring permitting software (TRAKiT) in 1999. The software was last updated in 2015, is not web-based, is currently outdated and unsupported, and in need of an upgrade. The City Council approved a contract on June 7, 2022 with the company that owns TRAKiT, CentralSquare Technologies, to upgrade to the newest version of TRAKiT. The Community Development Department has begun working with CentralSquare Technologies on the upgrade, which will automate work processes, allow field staff remote access, and engage citizens and customers by providing 24/7 online access to apply for and track a permit.

The City has contracted with Client First Technology Consulting (Client First) since February 2022 to get assistance with the City's contract negotiations with CentralSquare Technologies and to get assistance in configuring the new version of TRAKiT and migrating data to it. The original Client First contract amount was not to exceed \$49,959. In June 2022, the City Council authorized a contract fee increase of \$30,000 for Client First to provide continued support through implementation phase of the permitting system.

DISCUSSION AND ANALYSIS

City staff has identified the need for the following additional support from Client First:

1. GIS/TRAKiT INTEGRATION SUPPORT

This will include creation and clean up of core GIS data layers to support the GIS/TRAKiT integration, data formatting, creating ArcGIS online map services, creation, and creating maintenance procedures and standard operating procedures. Staff has been working with ClientFirst to identify the necessary improvements needed to ensure the City will have full functionality of GIS/TRAKiT integration which will allow the public to view development activities such as permits, projects, land management, code enforcement, licensing, and inspections and staff to view related records associated with a parcel, create permits, and code cases directly from a map, and run a query to illustrate search results. The budget for this item is a fixed fee of \$19,600 for ClientFirst to provide the needed GIS clean up and integration services.

2. FEE SCHEDULE UPDATE

With the adoption of new user fees in June of 2022, including a complete restructuring of the Building Division fees, the existing TRAKiT permitting system's fees are out of date. Staff in Community Development have not been trained on updating the back-end fees. Updates to the fees require significant time in creating new fees, updates to TRAKiT configuration as needed for types and subtypes, updates to existing fees, matching up TRAKiT fees to Master Fee Schedule fees by name, verification, and testing of fee formulas. The estimated budget, on a time and materials basis is \$18,900 for ClientFirst to assist in updating fees.

3. CONTINGENCY

Staff recommends a buffer of \$11,350 (10% of the contract total) to account for additional task items that may be required during the upgrade, migration, and implementation process. This buffer would only be used by ClientFirst for specific services related to the TRAKiT update after receiving written confirmation by the Community Development Director.

FISCAL IMPACT

The total additional contract cost with ClientFirst is \$49,850. Staff recommends that the additional needed funding be allocated from the Building Fund to support the project.

ATTACHMENTS

- A. Resolution
Exhibit A: ClientFirst GIS Proposal

RESOLUTION NO. 2022-XX

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PINOLE APPROVING AN AMENDMENT TO THE CONTRACT WITH CLIENTFIRST TECHNOLOGY CONSULTING AND AMENDS THE FY 22/23 BUDGET TO APPROPRIATE \$49,850 FROM THE BUILDING FUND

WHEREAS, the City of Pinole was an early adopter of an electronic building and planning permit tracking system, acquiring current permitting software TRAKiT in 1999; and

WHEREAS, the current TRAKiT system, which is offered by Central Square Technologies is outdated, unsupported by the vendor and must be updated to retain functionality;

WHEREAS, the City engaged Client First to assist with the City's Community Development permitting needs, contract negotiations with Central Square, and eventual implementation of an upgraded product to provide planning, permitting, inspections, code enforcement, business licensing, GIS management, and cashiering services with a focus on improving efficiency, project management, and customer service; and

WHEREAS, to support the work of implementation of the new system, including GIS integration and fee update services, additional IT consulting services from Client First is desired; and

WHEREAS, additional funding will be required to support the project.

NOW THEREFORE, BE IT RESOLVED, that the above recitals are true and correct and made part of this resolution.

BE IT FURTHER RESOLVED that the City Council of the City of Pinole takes the following actions:

- 1- The City Manager to amend a Consultant Services Agreement with First Client (Exhibit A, herein) in an amount not to exceed an additional \$49,850 for GIS/TRAKiT Integration support, updates to the back-end of TRAKiT for new user fee configuration and an added contingency for the project management and hands-on configuration assistance to migrate to the latest version of TRAKiT, in a form approved by the City Attorney; and
- 2- Amends the FY 2021/22 budget to appropriate \$49,850 from the Building Fund to support the GIS integration and fee update services from Client First.

PASSED AND ADOPTED at a regular meeting of the City Council of the City of Pinole held on the **6th** day of **September, 2022** by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

COUNCILMEMBERS:

COUNCILMEMBERS:

COUNCILMEMBERS:

COUNCILMEMBERS:

I, hereby certify that the foregoing resolution was regularly introduced, passed, and adopted on the **6th** day of **September, 2022**

Heather Bell, CMC
City Clerk

**AMENDMENT No. 2 TO THE
CONSULTING SERVICES AGREEMENT
BETWEEN THE CITY OF PINOLE AND
CLIENT FIRST TECHNOLOGY CONSULTING**

This Second Amendment to the Consulting Services Agreement dated February 22, 2022 (the "Agreement"), between the City of Pinole, a general law city and municipal corporation, ("City") and Client First Technology Consulting ("Consultant") (together sometimes referred to as "Parties") is approved as of the date executed below.

Effect of Amendment. The terms and conditions of this Amendment are intended by the Parties to modify the Agreement. To the extent there is any inconsistency between the terms of this Amendment and the terms of the Agreement and/or its Appendix, the terms of this Amendment shall control.

Exhibit A of the Agreement shall be amended to include the Consultant's scope of work listed on pages 4-6 of the Consultant's proposal of July 21, 2022, required updates to TRAKiT configuration and fees for Planning, Building, Code Enforcement and Fire new user fees (including creating new fees, updates to TRAKiT configuration as needed for types and subtypes, updates to existing fees, matching up TRAKIT fees to Master Fee Schedule fees by name, verification and testing of fee formulas) and any modifications or additions agreed to by the Parties.

Section 2 of the Agreement shall be amended to increase the total fee by Forty-Nine Thousand Eight-Hundred and Fifty Dollars (\$49,850), from Seventy-Four Thousand, Nine Hundred and Fifty-Nine Dollars (\$74,959) to a total not to exceed amount of One Hundred and Twenty-Four Thousand, Eight Hundred and Nine Dollars (\$124,809).

With the exception of the foregoing, all other terms and conditions in the Service Agreement, as previously amended, remain in force and effect.

The Parties have executed this Amendment to the Agreement as of the date signed by the City.

City of Pinole

Contractor

Andrew Murray, City Manager

David W. Krout, Managing Partner

Dated: _____

Dated: _____

Attest:

Approved as to Form:

Heather Bell, City Clerk

Eric S. Casher, City Attorney