



CITY COUNCIL
Anthony Tave, Mayor
Devin T. Murphy, Mayor Pro Tem
Maureen Toms, Council Member
Cameron Sasai, Council Member
Norma Martínez-Rubin, Council Member

PINOLE CITY COUNCIL MEETING AGENDA

September 1, 2026

5:30 PM

Attend in Person: PINOLE CITY COUNCIL CHAMBERS - 2131 PEAR STREET

OR

Attend VIA ZOOM TELECONFERENCE – Details provided below

How to Submit Public Comments:

In Person:

Attend meeting at the Pinole City Council Chambers, fill out a yellow public comment card and submit it to the City Clerk.

Via Zoom:

Members of the public may submit a live remote public comment via Zoom video conferencing. Download the Zoom mobile app from the Apple Appstore or Google Play. If you are using a desktop computer, you can test your connection to Zoom by clicking [here](#). Zoom also allows you to join the meeting by phone.

From a PC, Mac, iPad, iPhone or Android:

<https://us02web.zoom.us/j/89335000272>

Webinar ID: 893 3500 0272

By phone: +1 (669) 900-6833 or +1 (253) 215-8782 or +1 (346) 248-7799

- Speakers will be asked to provide their name and city of residence, although providing this is not required for participation.
- Each speaker will be afforded up to 3 minutes to speak (subject to modification by the Mayor)
- Speakers will be muted until their opportunity to provide public comment.

When the Mayor opens the comment period for the item you wish to speak on, please use the “raise hand” feature (or press *9 if connecting via telephone) which will alert staff that you have a comment to provide and press *6 to unmute. To comment with your video enabled, please let the City Clerk know you would like to turn your camera on once you are called to speak.

Written Comments:

All comments received **before 3:00 pm the day of the meeting** will be posted on the City’s website on the agenda page ([Agenda Page Link](#)) and provided to the City Council prior to the meeting. Written comments will not be read aloud during the meeting. Email comments to comment@pinole.gov Please indicate which item on the agenda you are commenting on in the subject line of your email.

OTHER WAYS TO WATCH THE MEETING

LIVE ON CHANNEL 30 AND CHANNEL 1070. Meetings are broadcast again the following week on channels 30 and 1070 (previously channel 26). The Pinole Community TV program schedule is published on the City's website at www.Pinole.gov/PCTV.

VIDEO-STREAMED LIVE ON THE CITY'S WEBSITE, www.Pinole.gov/PCTV. Meeting videos remain archived on the site for five (5) years. Pinole Community TV can also be streamed live from Roku, Apple TV, or Amazon Fire.

TEMPORARY NOTICE: Some Comcast subscribers may also be able to see PCTV Government Media programming on Channel 30 while we work through an FCC must-carry requirement.

If none of these options are available to you, or you need assistance with public comment, please contact the City Clerk, Heather Bell-Spears at [\(510\) 724-8928](tel:5107248928) or hbelle@pinole.gov.

Americans With Disabilities Act: In compliance with the Americans With Disabilities Act of 1990, if you need special assistance to participate in a City Meeting or you need a copy of the agenda, or the agenda packet in an appropriate alternative format, please contact the City Clerk's Office at (510) 724-8928. Notification at least 48 hours prior to the meeting or time when services are needed will assist the City staff in assuring that reasonable arrangements can be made to provide accessibility to the meeting or service.

Note: Staff reports are available for inspection on the City Website at www.pinole.gov. You may also contact the City Clerk via e-mail at hbelle@pinole.gov.

Ralph M. Brown Act. Gov. Code § 54950. In enacting this chapter, the Legislature finds and declares that the public commissions, boards and councils and the other public agencies in this State exist to aid in the conduct of the people's business. It is the intent of the law that their actions be taken openly and that their deliberations be conducted openly. The people of this State do not yield their sovereignty to the agencies, which serve them. The people, in delegating authority, do not give their public servants the right to decide what is good for the people to know and what is not good for them to know. The people insist on remaining informed so that they may retain control over the instruments they have created.

1. CALL TO ORDER & PLEDGE OF ALLEGIANCE IN HONOR OF THE US MILITARY TROOPS

2. LAND ACKNOWLEDGMENT

Before we begin, we would like to acknowledge the Ohlone people, who are the traditional custodians of this land. We pay our respects to the Ohlone elders, past, present, and future, who call this place, Ohlone Land, the land that Pinole sits upon, their home. We are proud to continue their tradition of coming together and growing as a community. We thank the Ohlone community for their stewardship and support, and we look forward to strengthening our ties as we continue our relationship of mutual respect and understanding.

3. ROLL CALL, CITY CLERK'S REPORT & STATEMENT OF CONFLICT

An official who has a conflict must, prior to consideration of the decision: (1) publicly identify in detail the financial interest that causes the conflict; (2) recuse himself /herself from discussing and voting on the matter; and (3) leave the room until after the decision has been made, Cal. Gov't Code § 87105.

4. CONVENE TO A CLOSED SESSION

Citizens may address the Council regarding a Closed Session item prior to the Council adjourning into the Closed Session, by first providing a speaker card to the City Clerk.

A. CONFERENCE WITH LABOR NEGOTIATORS

Gov. Code § 54957.6

Agency designated representatives: City Manager, Naomi Kelly, City Attorney, Eric Casher, Human Resources Director, Stacy Shell, Finance Director, Markisha Guillory, and Gregory Ramirez, IEDA

Employee organization: AFSCME Local 1, AFSCME local 512, the Pinole Police Employees Association (PPEA), and the Management Compensation Plan (MCP).

5. RECONVENE IN OPEN SESSION TO ANNOUNCE RESULTS OF CLOSED SESSION

6. CITIZENS TO BE HEARD (Public Comments)

Citizens may speak under any item not listed on the Agenda. The time limit is 3 minutes and is subject to modification by the Mayor. Individuals may not share or offer time to another speaker. Pursuant to provisions of the Brown Act, no action may be taken on a matter unless it is listed on the agenda, or unless certain emergency or special circumstances exist. The City Council may direct staff to investigate and/or schedule certain matters for consideration at a future Council meeting. PLEASE SEE THE COVERSHEET OF THE AGENDA FOR INSTRUCTIONS ON HOW TO SUBMIT PUBLIC COMMENTS

7. REPORTS & COMMUNICATIONS

A. Mayor Report

1. Announcements

B. Mayoral & Council Appointments

1. Traffic and Pedestrian Safety Committee

C. City Council Committee Reports & Communications

D. Council Requests for Future Agenda Items

E. City Manager Report / Department Staff

F. City Attorney Report

8. RECOGNITIONS / PRESENTATIONS / COMMUNITY EVENTS

A. Proclamations

1. Building Staff Appreciation Day
2. Rosh Hashanah

B. Presentations

1. Update on Capital Projects, Maintenance Operations, and Permits

9. CONSENT CALENDAR

All matters under the Consent Calendar are considered to be routine and noncontroversial. These items will be enacted by one motion and without discussion. If, however, any interested party or Council member(s) wishes to comment on an item, they may do so before action is taken on the Consent Calendar. Following comments, if a Council member wishes to discuss an item, it will be removed from the Consent Calendar and taken up in order after adoption of the Consent Calendar.

- A. Approve the Minutes of the Regular City Council Meeting on July 7, 2026.
- B. Receive the July 18, 2026 – August 28, 2026 List of Warrants in the Amount of \$3,321,802.77, the July 17, 2026 payroll in the Amount of \$574,642.34, the July 31, 2026 Payroll in the Amount of \$563,502.08, the August 14, 2026 Payroll in the Amount of \$562,634.81, and the August 28, 2026 Payroll in the Amount of \$624,492.10.
- C. Purchase of Palo Alto Networks Next-Generation Firewalls and Related Licensing and Support **Action: Adopt Resolution per Staff Recommendation (Fiona Epps)**
- D. Adopt a Resolution Authorizing the Receipt and Expenditure of \$88,436.25 from the California Highway Patrol and the Cannabis Tax Fund Grant Program (CTFGP) #30843 **Action: Adopt Resolution per Staff Recommendation (Melissa Klawuhn)**
- E. Approval Of JEPA Amendment Of Fiscal Year Change To Calendar Year To The Joint Exercise Of Powers Agreement Forming The West Contra Costa Integrated Waste Management Authority (Joint Powers Authority) To Change The Authority Fiscal Year To January 1–December 31 Beginning In 2027 **Action: Adopt Resolution per Staff Recommendation (Matthew Brown)**
- F. Second Reading and Adoption of Ordinance Adding Chapter 1.18 to Title 1 of the Pinole Municipal Code Relating to Statements of Economic Interest and Electronic and Paperless Filing of Campaign Disclosure Statements **Action: Waive Second Reading and Adopt Ordinance Adding Chapter 1.18 to Title 1 of the Pinole Municipal Code Relating to Statements of Economic Interest and Electronic and Paperless Filing of Campaign Disclosure Statements (Heather Bell)**
- G. Resolution Supporting the Firearm Printing Prevention Act and 3D Printer Safety Measures **Action: Adopt Resolution per Staff Recommendation (Heather Bell)**

10. PUBLIC HEARINGS

Citizens wishing to speak regarding a Public Hearing item should fill out a speaker card prior to the completion of the presentation, by first providing a speaker card to the City Clerk. **An official who engaged in an ex parte communication that is the subject of a Public Hearing must disclose the communication on the record prior to the start of the Public Hearing.**

A. None

11. OLD BUSINESS

A. None

12. NEW BUSINESS

A. None

13. CITIZENS TO BE HEARD (Continued from Item 6) (Public Comments)

Open only to members of the public who did not speak under the first Citizens to Be Heard, Agenda Item 6 **Citizens may speak under any item not listed on the Agenda.** The time limit is 3 minutes for City Council items and is subject to modification by the Mayor. Individuals may not share or offer time to another speaker. Pursuant to provisions of the Brown Act, no action may be taken on a matter unless it is listed on the agenda, or unless certain emergency or special circumstances exist. The City Council may direct staff to investigate and/or schedule certain matters for consideration at a future meeting.

14. ADJOURNMENT to the Regular City Council Meeting of September 15, 2026 in Remembrance of Amber Swartz.

I hereby certify under the laws of the State of California that the foregoing Agenda was posted on the bulletin board at the main entrance of Pinole City Hall, 2131 Pear Street Pinole, CA, and on the City's website, not less than 72 hours prior to the meeting date set forth on this agenda.

Heather Bell-Spears, CMC

City Clerk

POSTED: Thursday, August 27, 2026 at 5:00 pm



Applicant Information

Applicant Name

Last

Carrillo

First

Allison

M.I.

Applicant Contact Information

Address Line 1

REDACTED

Address Line 2

REDACTED

City

Pinole

State

CA

Zip Code

94564

Telephone

REDACTED

E-Mail Address

REDACTED

Business Contact Information

Address Line 1

REDACTED

Address Line 2

REDACTED

City

Albany

State

CA

Zip Code

94706

Business Telephone

REDACTED

Applicant Questions

1. How long have you been a Pinole resident?

Response

4.5 years

2. Are you registered to vote in Pinole?



Yes

3. Are you currently serving on any Commission or Committee?

No

4. Do you have a relative/household member who is:

(a) City Employee?

No

(b) City Council Member?

No

(c) Commission/Committee Member?

No

5. Have you ever attended any meetings of the Commission/Committee for which you are applying?

Yes

If so, number of times?

1

6. If applicable, why did you attend the meeting (e.g., personal interest or specific issue)?

Public Comment on design elements for project on Mann Drive

7. List your current occupation. Also list any work history related to the position you are seeking:

CIP Program Manager, Civil Engineer

I have worked for the City of Albany since 2020. As the CIP Program Manager, my role includes oversight and management of major planning, design, and construction for projects in the right of way, including paving, utility replacement, traffic safety, and transportation projects. I review major permit projects, including cross-jurisdictional transportation projects involving the Alameda County Transportation Commission and Caltrans. I am involved in strategic planning to leverage City funding to improve grant opportunities, particularly in for transportation projects and provide guidance on development of plans, and programmatic work, with a specific focus on program implementation and funding. Before this, I worked at the City and County of San Francisco, as a design engineer on sewer, storm, and green infrastructure projects and in construction management on the Mission Bay redevelopment



8. List educational background related to the position you are seeking:

I am a licensed civil engineer in California with a B.S. in Civil and Environmental Engineering from UC Berkeley.

9. Describe the community activities, volunteer experience and/or civic organizations in which you participate:

None at this moment as I have been focusing on work and a young child. Previously involved in the Bay Area salsa dancing community, including teaching classes.

10. Describe your style of working with others on a committee:

Team oriented, focus on finding common ground and opportunities for mutual beneficial approaches to resolving issues. When trades-offs need to occur, my focus is on finding balance between different priorities.

11. Describe how you might recommend policy or approach the City Council:

I would tailor the recommendation to the level of the specific action or presentation (i.e., high level policy recommendations for planning documents, more detailed recommendations for plan review). My understanding is that recommendations should ideally be through committee action. Approaching the City Council on an item not otherwise brought by staff would be through proposing future agenda items at the committee level first, ideally.

TAPS Supplemental Questions

What do you view as the role of the Traffic & Safety Committee?

To be an advisory body providing recommendations to City Council and feedback to staff. Local advisory committees are valuable to provide local experiences which may not be evident to staff or providing specific technical feedback which may need to be considered before an item is ready for Council actions.

Why did you apply/or why are you reapplying?

I am applying to provide what I hope is relevant and useful feedback, participate in my new community in a meaningful way, and experience local government from a resident's perspective - hopefully to the benefit of both myself as staff at a different City and as a resident here.



How much time are you willing to commit to your activities to the Traffic and Pedestrian Safety Committee?

I was originally awaiting clarification on whether this was a quarterly or monthly meeting but after discussing with my family, have decided we can make either work. I imagine I will be spending some additional time early on to familiarize myself with local planning, guidance, and policy document. My sense is that it will be at least several hours of work ahead of each meeting on a regular basis to review agenda materials plus the time at the committee meeting.

What do you think is the most pressing traffic issue facing the City of Pinole?

I am still too new to Pinole to be able to answer in terms of specific traffic issues but various plans (General Plan, LRSP ATP, for example) and Council policy and guidance documents should be able to guide priorities. With recent passage of Measure I, I expect that staff will be review and bring pressing issues for review and/or discussion on prioritization.

Please give one example of a personal experience that demonstrates your past experience working in a group decision making environment.

Almost none of the projects I work on occur in a vacuum and most involve both internal Most require significant consensus building and working with a wide range of personalities, backgrounds, and motives. Recent examples include working with a group of consultants and city staff to balance pedestrian, transportation, traffic, climate action, streetlighting, and ADA needs during design on a major paving project. This which required internal consensus across departments and development of recommendations multiple advisory bodies to build consensus before bringing the project to City Council. During construction, group working environments continue between myself, internal departments, contractor, and construction managers as the work navigates unforeseen issues.



As a member of the committee you would become an extension of the “City” and would be charged with protecting the best interests of the entire City. How would you handle a situation where your personal opinions or beliefs are in conflict with this responsibility or is in conflict with direction from the City Council?

This question about my personal opinion is too vague to answer with certainty without context. My personal opinions are ideally based on some sort of foundation. This basis does not have to only be technical in nature and as I learn more, I try to incorporate relevant new information. I also value the perspective of others who may have different experiences or knowledge that may inform or change my opinions. Finally, I recognize that my opinions may not align with the final result of a group decision environment and I have no problem with differences in opinions. As a professional engineer, I do adhere to the ethical conduct expected of the profession which include honesty, transparency, and personal responsibility, including avoiding conflicts of interest. I also respect that there will be differences in opinions and professional judgements. All that being said, if I were to be directed to do something I considered unethical, I would act in a way to preserve good conduct. Depending on the specific context, that could range from continuing to vote in an ethical manner despite direction, to filing a whistle-blower complaint if there were serious ethical violations being directed.

For incumbents, cite your attendance record.

I am not an incumbent.

Verification

Signature

Allison Carrillo

Date

04/24/2026



Proclamation

BUILDING STAFF APPRECIATION DAY SEPTEMBER 1, 2026

***WHEREAS,** Building Staff Appreciation Day is celebrated every 1st of September; and*

***WHEREAS,** building codes trace back to 1758 B.C., when King Hammurabi of Babylon engraved the first known construction standards into stone, and in the United States to 1625, when fire-safety ordinances were enacted to prevent devastating urban fires; and*

***WHEREAS,** the early 20th century brought new national standards, beginning with the first U.S. model building code in 1905 and accelerated by the tragic 1911 Triangle Shirtwaist Factory fire, which spurred sweeping reforms in fire protection, workplace safety, and egress that continue to shape modern codes; and*

***WHEREAS,** by 1940, regional code organizations consolidated into what is now the International Code Council (ICC), ensuring consistent building safety standards nationwide; and*

***WHEREAS,** the City of Pinole's Building Division is led by a Chief Building Official and supported by a Building Inspector and two Permit Technicians, a small but highly dedicated team that serves our entire community; and*

***WHEREAS,** the Building Staff of the City of Pinole safeguard the community by ensuring that growth, investment, and renewal are built on a foundation of safety and resilience—protecting our homes, businesses, and infrastructure in both everyday life and times of disaster; and*

***WHEREAS,** in Fiscal Year 2025–26, this team conducted close to 2,900 inspections and issued almost 900 permits, representing close to \$30 million in construction value and covering projects ranging from structural, plumbing, electrical, and mechanical work to pools, fences, signs, accessory buildings, decks, patios, windows, and roofing; and*

***WHEREAS,** the Building Staff of the City of Pinole safeguard the community by ensuring that growth, investment, and renewal are built on a foundation of safety and resilience—protecting our homes, businesses, and infrastructure in both everyday life and times of disaster; and*

***WHEREAS,** through meticulous attention to detail, ongoing professional training, and deep care for the Pinole community, the Building Staff uphold the highest standards of building code compliance and public service.*

***NOW, THEREFORE, I, ANTHONY TAVE, MAYOR** of the City of Pinole, County of Contra Costa, State of California, on behalf of the City Council and the entire City of Pinole, do hereby proclaim **SEPTEMBER 1, 2026, AS BUILDING STAFF APPRECIATION DAY** in the City of Pinole. I encourage all residents to recognize and celebrate the hard work, expertise, and dedication of our Building Staff, who play a vital role in keeping Pinole safe, strong, and thriving.*

ANTHONY TAVE
MAYOR of the City of Pinole

Dated: September 1, 2026





Proclamation

ROSH HASHANAH SEPTEMBER 11- 13, 2026

WHEREAS, the name "Rosh Hashanah" means, literally, "head of the year" or "first of the year." Rosh Hashanah is commonly known as the Jewish New Year; and

WHEREAS, this two-day festival marks the anniversary of human creation—and the special relationship between humans and God, the creator; and

WHEREAS, Rosh Hashanah begins with the sounding of the shofar, an instrument made of a ram's horn, proclaiming God as King of the Universe, just as a trumpet would be sounded at a king's coronation; and

WHEREAS, the sound of the shofar is also a call to repentance—to wake up and re-examine our commitment to God and to correct our ways. Thus begins the "Ten Days of Repentance" which ends with Yom Kippur, the "Day of Atonement."; and

WHEREAS, during this time, further introspection takes place. Other positive ways to use this time for spiritual enrichment is to pray, perform charitable deeds, acts of loving kindness, seek forgiveness, and reconciliation with others; and

WHEREAS, it is said that one's actions between Rosh Hashanah and Yom Yippur can change God's judgments toward us into blessings; and

WHEREAS, Rosh Hashanah is often celebrated with special foods, like apples dipped in honey, which symbolize the hope of a sweet year to come.

NOW, THEREFORE, I, ANTHONY TAVE Mayor of the City of Pinole, County of Contra Costa, State of California, on behalf of the City Council and the entire City of Pinole, do hereby proclaim **SEPTEMBER 11-13, 2026 AS ROSH HASHANAH** in the City of Pinole.

ANTHONY TAVE
MAYOR of the City of Pinole



Dated: September 1, 2026

CITY COUNCIL MEETING
MINUTES
July 7, 2026

1. CALL TO ORDER & PLEDGE OF ALLEGIANCE IN HONOR OF THE US MILITARY TROOPS

Mayor Pro Tem Murphy called the meeting to order at 5:30 PM.

2. LAND ACKNOWLEDGMENT

Before we begin, we would like to acknowledge the Ohlone people, who are the traditional custodians of this land. We pay our respects to the Ohlone elders, past, present, and future, who call this place, Ohlone Land, the land that Pinole sits upon, their home. We are proud to continue their tradition of coming together and growing as a community. We thank the Ohlone community for their stewardship and support, and we look forward to strengthening our ties as we continue our relationship of mutual respect and understanding.

Mayor Pro Tem Murphy read the Land Acknowledgment.

3. ROLL CALL, CITY CLERK'S REPORT & STATEMENT OF CONFLICT

An official who has a conflict must, prior to consideration of the decision: (1) publicly identify in detail the financial interest that causes the conflict; (2) recuse himself /herself from discussing and voting on the matter; and (3) leave the room until after the decision has been made, Cal. Gov't Code § 87105.

Clerk Bell-Spears read the Clerk's Report and Statement of Conflict. A correction to agenda was noted: Replace Interim City Manager, Garrett Evans with City Manager Naomi Kelly in item 4A.

A. COUNCILMEMBERS PRESENT

Devin T. Murphy, Mayor Pro Tem
Maureen Toms, Council Member
Norma Martinez-Rubin, Council Member

COUNCILMEMBERS ABSENT

Anthony Tave, Mayor
Cameron Sasai, Council Member

B. STAFF PRESENT

Naomi Kelly, City Manager

Heather Bell-Spears, City Clerk
Eric Casher, City Attorney
Roxane Stone, Deputy City Clerk

4. CONVENE TO A CLOSED SESSION

Citizens may address the Council regarding a Closed Session item prior to the Council adjourning into the Closed Session, by first providing a speaker card to the City Clerk.

Convened to Closed Session at 5:34PM.

A. CONFERENCE WITH LABOR NEGOTIATORS

Gov. Code § 54957.6

Agency designated representatives: Interim City Manager, Garrett Evans, City Attorney, Eric Casher, Human Resources Director, Stacy Shell, Finance Director, Markisha Guillory, and Gregory Ramirez, IEDA

Employee organization: AFSCME Local 1, AFSCME local 512, the Pinole Police Employees Association (PPEA), and the Management Compensation Plan (MCP).

5. RECONVENE IN OPEN SESSION TO ANNOUNCE RESULTS OF CLOSED SESSION

Mayor Pro Tem Murphy reconvened the meeting in Open Session at 6:03 PM and announced no reportable action from Closed Session.

6. CITIZENS TO BE HEARD (Public Comments)

Citizens may speak under any item not listed on the Agenda. The time limit is 3 minutes and is subject to modification by the Mayor. Individuals may not share or offer time to another speaker. Pursuant to provisions of the Brown Act, no action may be taken on a matter unless it is listed on the agenda, or unless certain emergency or special circumstances exist. The City Council may direct staff to investigate and/or schedule certain matters for consideration at a future Council meeting. PLEASE SEE THE COVERSHEET OF THE AGENDA FOR INSTRUCTIONS ON HOW TO SUBMIT PUBLIC COMMENTS

Public Speakers: William Horton and Debbie Long

7. REPORTS & COMMUNICATIONS

A. Mayor Report

None (Mayor Tave absent)

1. Announcements:

None

B. Mayoral & Council Appointments:

None

C. City Council Committee Reports & Communications

Mayor Pro Tem Murphy gave a report.

Councilmember Martinez-Rubin gave a report.

Councilmember Toms gave a report.

D. Council Requests for Future Agenda Items:

None

E. City Manager Report / Department Staff

City Manager Naomi Kelly gave a report.

F. City Attorney Report:

None

8. RECOGNITIONS / PRESENTATIONS / COMMUNITY EVENTS

A. Proclamations

1. Independence Day
2. Honoring Centenarian Rosemarie Cutino

The City Council read the proclamations and Council Member Toms announced she would present Centenarian Rosemarie Cutino with her proclamation at a later date.

B. Presentations

1. Contra Costa County Civil Grand Jury, Report No. 2604, Pinole's Financial Future: It's a Rough Road

Staff provided a presentation.

Public Speakers: Debbie Long, Rafael Menis, and Sheila Grist

9. CONSENT CALENDAR

All matters under the Consent Calendar are considered to be routine and noncontroversial. These items will be enacted by one motion and without discussion. If, however, any interested party or Council member(s) wishes to comment on an item, they may do so before action is taken on the Consent Calendar. Following comments, if a Council member wishes to discuss an item, it will be removed from the Consent Calendar and taken up in order after adoption of the Consent Calendar.

- A. Approve the Minutes of the Regular City Council Meeting on June 16, 2026 and the Special City Council Meeting on June 23, 2026.

- B. Receive the June 13, 2026 – July 3, 2026, List of Warrants in the Amount of \$1,9714,186.71, the June 18, 2026 payroll in the Amount of \$565,332.19, and the July 3, 2026 Payroll in the Amount of \$740,473.12.
- C. Adopt a Resolution to Approve Master Salary Schedule Updates **Action: Adopt Resolution per Staff Recommendation (Stacy Shell, Charlene Davis)**
- D. Pinole Police Department purchase of safety equipment from the Supplemental Law Enforcement Service Fund and one vehicle from the Equipment Reserve Fund **Action: Adopt Resolution per Staff Recommendation (Justin Rogers, Melissa Klawuhn)**
- E. Adopt an Ordinance Renewing AB481 Military Use Equipment **Action: Waive the second reading and adopt an ordinance approving the renewal of the City's Military Equipment Use Policy (Justin Rogers, Melissa Klawuhn)**
- F. Adopt Resolution Approving "Public Highway At-Grade Crossing Agreement" Between The City Of Pinole And Union Pacific Railroad Company For Construction Of Improvements Across The Railroad Tracks For The Tennent Avenue/Bay Trail Gap Closure Project (City Cip Project No. RO1902 - Up Real Estate Project No. 0209671) **Action: Adopt Resolution per Staff Recommendation (Heba El-Guindy)**
- G. Adopt Resolution Approving "Public Roadway Encroachment Agreement" Between The City Of Pinole and Union Pacific Railroad Company For City's Construction of Improvements in The Railroad Right-Of-Way Along Railroad Avenue As Part of The Tennent Avenue/Bay Trail Gap Closure Project (City Cip Project No. RO1902 - Up Real Estate Project No. 0806493) **Action: Adopt Resolution per Staff Recommendation (Heba El-Guindy)**
- H. Adopt Resolution Approving Second Amendment to The Consulting Services Agreement Between The City And GHD, Inc. For Development of The City's Active Transportation Plan - Project IN2106 **Action: Adopt Resolution per Staff Recommendation (Heba El-Guindy)**
- I. Adopt Resolution Approving Construction Services Agreement Between the City of Pinole and McGuire and Hester for Implementation of Phase 1 Of Fiscal Year 2026/27 Road Rehabilitation Project (Cip Project # RO2301) **Action: Adopt Resolution per Staff Recommendation (Heba El-Guindy)**

ACTION: Motion by Council member Toms/Mayor Pro Tem Murphy to approve Consent Calendar Items 9A through 9I, as shown.

Vote:	Passed	3-0-2
	Ayes:	Murphy, Martinez-Rubin, Toms
	Noes:	None
	Absent:	Tave, Sasai

Abstain: None

10. PUBLIC HEARINGS

Citizens wishing to speak regarding a Public Hearing item should fill out a speaker card prior to the completion of the presentation, by first providing a speaker card to the City Clerk. **An official who engaged in an ex parte communication that is the subject of a Public Hearing must disclose the communication on the record prior to the start of the Public Hearing.**

A. None

11. OLD BUSINESS

A. None

12. NEW BUSINESS

- A. Housing Successor Fund Policy Recommendations and Evaluation of an In-Lieu Fee Alternative to the Inclusionary Housing Requirement **Action: Receive Report and Provide Direction (Jared Murti, Lilly Whalen)**

Presentation given by Pinole Housing Fellow, Jared Murti and Executive Director of the Northern California Land Trust, Asn Ndiaye.

Public Speakers: Rafael Menis

City Council received report, asked questions, and provided direction for staff to bring the item back at a subsequent meeting.

13. CITIZENS TO BE HEARD (Continued from Item 6) (Public Comments)

*Open only to members of the public who did not speak under the first Citizens to Be Heard, Agenda Item 6 **Citizens may speak under any item not listed on the Agenda.** The time limit is 3 minutes for City Council items and is subject to modification by the Mayor. Individuals may not share or offer time to another speaker. Pursuant to provisions of the Brown Act, no action may be taken on a matter unless it is listed on the agenda, or unless certain emergency or special circumstances exist. The City Council may direct staff to investigate and/or schedule certain matters for consideration at a future meeting.*

Public Speakers: Rafael Menis

14. ADJOURNMENT to the Regular City Council Meeting of July 21, 2026 in Remembrance of Amber Swartz.

The regular meeting was adjourned in memory of Amber Swartz and Former Pinole Mayor, Mary Horton at 8:19 PM.

Submitted by:

Heather Bell-Spears CMC

City Clerk

Approved by City Council:



City of Pinole, CA

9B

WARRANT LISTING

By Vendor Name

Payment Dates 7/18/2026 - 8/28/2026

Payable Number	Payment Number	Payment Date	Account Number	Description (Payable)	Amount
Vendor: 4LE00 - 4LEAF, INC.					
JO605-26B	110557	08/07/2026	212-462-42101	PROFESSIONAL SERVICE FEB. 2026	298.84
Vendor 4LE00 - 4LEAF, INC. Total:					298.84
Vendor: 3082 - AAA WORKSPACE					
2508206-0	110440	07/24/2026	500-641-42201	OFFICE SUPPLIES WPCP	135.56
2508206-1	110440	07/24/2026	500-641-42201	OFFICE SUPPLIES WPCP	13.61
Vendor 3082 - AAA WORKSPACE Total:					149.17
Vendor: 3288 - AKILAH SHAHID					
08092026	110685	08/28/2026	209-20307	SECURITY DEPOSIT REFUND PARK RENTAL 08092026	100.00
Vendor 3288 - AKILAH SHAHID Total:					100.00
Vendor: EUG00 - ALEX EUGENIO					
07312026	110498	07/31/2026	209-552-43813	PERFORMANCE FOR LUAU EVENT PSC	275.00
Vendor EUG00 - ALEX EUGENIO Total:					275.00
Vendor: 2073 - ALLIED FLUID PRODUCTS CORP					
INV63311	110558	08/07/2026	500-641-44306	2" CPVC SUPPLIES WPCP	911.72
INV63312	110558	08/07/2026	500-641-47201	CENTRIFUGE FEED PUMP REPLAC WPCP	2,713.87
Vendor 2073 - ALLIED FLUID PRODUCTS CORP Total:					3,625.59
Vendor: AME41 - AMERICAN LEGAL PUBLISHING					
52482	110559	08/07/2026	100-112-42101	JULY 2026 S-28 ONLINE CODE EDITING	6.44
52581	110559	08/07/2026	100-112-42101	JULY 2026 S-28 EDITING	80.47
52869	110686	08/28/2026	100-112-42101	INTERNET RENEWAL 092026-09202027	550.00
Vendor AME41 - AMERICAN LEGAL PUBLISHING Total:					636.91
Vendor: SRP01 - AMERICAN RIVER COLLEGE					
27-109 ARC PSC	110687	08/28/2026	100-221-42301	FIELD TRAINING OFFICER UPDATE	99.00
Vendor SRP01 - AMERICAN RIVER COLLEGE Total:					99.00
Vendor: 2454 - AMY SORENSEN					
0815-08162026	110688	08/28/2026	100-221-42302	REIMBURSEMENT MEALS AND MILEAGE RANGE TRAINING	39.52
0815-08162026	110688	08/28/2026	100-221-42303	REIMBURSEMENT MEALS AND MILEAGE RANGE TRAINING	59.00
Vendor 2454 - AMY SORENSEN Total:					98.52
Vendor: 2005 - ANIMAL DAMAGE MANAGEMENT, INC					
10901C	110499	07/31/2026	107-345-42108	PEST CONTROL FERNANDEZ AND PVR PARKS	375.00
Vendor 2005 - ANIMAL DAMAGE MANAGEMENT, INC Total:					375.00
Vendor: ARM04 - ARMOR LOCKSMITH SERVICES					
3994	110441	07/24/2026	100-343-44306	DUPLICATE KEY	54.47
4058	110441	07/24/2026	100-343-44306	KEY DUPLICATED	52.83
4059	110500	07/31/2026	100-343-44306	KEYS DUPLICATES	26.44
4080	110500	07/31/2026	100-343-44306	LOCKS FOR GATES	55.12
4080	110500	07/31/2026	209-557-42108	LOCKS FOR GATES	26.44
4283	110560	08/07/2026	100-343-44306	KEY DUPLICATED	15.15
Vendor ARM04 - ARMOR LOCKSMITH SERVICES Total:					230.45

WARRANT LISTING

Payment Dates: 7/18/2026 - 8/28/2026

Payable Number	Payment Number	Payment Date	Account Number	Description (Payable)	Amount
Vendor: ARM09 - ARMOUR PETROLEUM SVC/EQUP					
WO-30982	110442	07/24/2026	100-231-42108	REPAIRS DIESEL FUEL HOSE CY	1,951.65
Vendor ARM09 - ARMOUR PETROLEUM SVC/EQUP Total:					1,951.65
Vendor: ATT01 - AT&T					
000025530975	110501	07/31/2026	525-118-43101	PW PHONE 06112026-07102026	317.62
000025530976	110501	07/31/2026	525-118-43101	ADMINISTRATION PHONE 06112026-07102026	86.96
000025530977	110501	07/31/2026	525-118-43101	RECREATION DEPT 06112026-07102026	870.12
000025530978	110501	07/31/2026	525-118-43101	CDD PHONE 06112026-07102026	26.12
000025568341	110561	08/07/2026	525-118-43101	TELEPHONE PD	389.92
Vendor ATT01 - AT&T Total:					1,690.74
Vendor: 1144 - AXON ENTERPRISE, INC.					
INUS468024	110562	08/07/2026	525-118-42510	TUE UP BODY WORN CAMERA	4,676.18
INUS468411	110562	08/07/2026	525-118-42510	EVIDENCE ECOM LICENSE	40,281.64
Vendor 1144 - AXON ENTERPRISE, INC. Total:					44,957.82
Vendor: BAX00 - BADGE FRAME, INC.					
786161	110443	07/24/2026	100-222-42201	OFFICER OF THE YEAR PLAQUE	39.00
786185	110502	07/31/2026	100-222-42201	PERPETUAL PLAQUES	82.00
786190	110502	07/31/2026	100-222-42201	QUARTERLY STAFF PD	60.00
				SLIDE IN SIGN DOOR PD	
Vendor BAX00 - BADGE FRAME, INC. Total:					181.00
Vendor: BAR40 - BARRY EVANS STUDIO					
10015	110563	08/07/2026	100-111-42514	N KELLY PHOTO SESSION	350.63
Vendor BAR40 - BARRY EVANS STUDIO Total:					350.63
Vendor: BAY34 - BAY AREA NEWS GROUP- EAST BAY					
0001481068	110626	08/14/2026	100-112-42514	LEGAL ADS PUBLISHING JULY 2026	161.24
0001481068	110626	08/14/2026	100-112-42514	LEGAL ADS PUBLISHING JULY 2026	141.78
0001481068	110626	08/14/2026	100-112-42514	LEGAL ADS PUBLISHING JULY 2026	132.05
0001481068	110626	08/14/2026	100-112-42514	LEGAL ADS PUBLISHING JULY 2026	94.52
0001481068	110626	08/14/2026	100-112-42514	LEGAL ADS PUBLISHING JULY 2026	145.95
0001481068	110626	08/14/2026	212-461-42514	LEGAL ADS PUBLISHING JULY 2026	297.46
0001481068	110626	08/14/2026	212-461-42514	LEGAL ADS PUBLISHING JULY 2026	293.29
Vendor BAY34 - BAY AREA NEWS GROUP- EAST BAY Total:					1,266.29
Vendor: BAY29 - BAY POWER LLC					
3652	110689	08/28/2026	500-641-42107	CONSULTING SERVICES	1,181.10
Vendor BAY29 - BAY POWER LLC Total:					1,181.10
Vendor: 2835 - BENEFIT COORDINATORS CORPORATION					
BOKVB8	110627	08/14/2026	100-110-41002	DENTAL AND VISION NOVEMBER 2025	280.00
BOKVB8	110627	08/14/2026	100-110-41003	DENTAL AND VISION NOVEMBER 2025	64.40
BOKVB8	110627	08/14/2026	100-111-41002	DENTAL AND VISION NOVEMBER 2025	255.20
BOKVB8	110627	08/14/2026	100-111-41003	DENTAL AND VISION NOVEMBER 2025	32.20
BOKVB8	110627	08/14/2026	100-112-41002	DENTAL AND VISION NOVEMBER 2025	382.80
BOKVB8	110627	08/14/2026	100-112-41003	DENTAL AND VISION NOVEMBER 2025	48.30

WARRANT LISTING

Payment Dates: 7/18/2026 - 8/28/2026

Payable Number	Payment Number	Payment Date	Account Number	Description (Payable)	Amount
BOKVB8	110627	08/14/2026	100-113-41002	DENTAL AND VISION NOVEMBER 2025	108.80
BOKVB8	110627	08/14/2026	100-113-41003	DENTAL AND VISION NOVEMBER 2025	16.10
BOKVB8	110627	08/14/2026	100-115-41002	DENTAL AND VISION NOVEMBER 2025	472.80
BOKVB8	110627	08/14/2026	100-115-41003	DENTAL AND VISION NOVEMBER 2025	64.40
BOKVB8	110627	08/14/2026	100-116-41002	DENTAL AND VISION NOVEMBER 2025	50.80
BOKVB8	110627	08/14/2026	100-116-41003	DENTAL AND VISION NOVEMBER 2025	16.10
BOKVB8	110627	08/14/2026	100-221-41002	DENTAL AND VISION NOVEMBER 2025	1,880.00
BOKVB8	110627	08/14/2026	100-221-41003	DENTAL AND VISION NOVEMBER 2025	370.30
BOKVB8	110627	08/14/2026	100-222-41002	DENTAL AND VISION NOVEMBER 2025	407.60
BOKVB8	110627	08/14/2026	100-222-41003	DENTAL AND VISION NOVEMBER 2025	80.50
BOKVB8	110627	08/14/2026	100-223-41002	DENTAL AND VISION NOVEMBER 2025	1,340.00
BOKVB8	110627	08/14/2026	100-223-41003	DENTAL AND VISION NOVEMBER 2025	193.20
BOKVB8	110627	08/14/2026	100-341-41002	DENTAL AND VISION NOVEMBER 2025	261.20
BOKVB8	110627	08/14/2026	100-341-41003	DENTAL AND VISION NOVEMBER 2025	64.40
BOKVB8	110627	08/14/2026	100-343-41002	DENTAL AND VISION NOVEMBER 2025	1,028.40
BOKVB8	110627	08/14/2026	100-343-41003	DENTAL AND VISION NOVEMBER 2025	161.00
BOKVB8	110627	08/14/2026	100-465-41002	DENTAL AND VISION NOVEMBER 2025	127.60
BOKVB8	110627	08/14/2026	100-465-41003	DENTAL AND VISION NOVEMBER 2025	16.10
BOKVB8	110627	08/14/2026	105-221-41002	DENTAL AND VISION NOVEMBER 2025	178.40
BOKVB8	110627	08/14/2026	105-221-41003	DENTAL AND VISION NOVEMBER 2025	32.20
BOKVB8	110627	08/14/2026	107-221-41002	DENTAL AND VISION NOVEMBER 2025	491.60
BOKVB8	110627	08/14/2026	107-221-41003	DENTAL AND VISION NOVEMBER 2025	64.40
BOKVB8	110627	08/14/2026	107-342-41002	DENTAL AND VISION NOVEMBER 2025	108.80
BOKVB8	110627	08/14/2026	107-342-41003	DENTAL AND VISION NOVEMBER 2025	16.10
BOKVB8	110627	08/14/2026	209-551-41002	DENTAL AND VISION NOVEMBER 2025	306.00
BOKVB8	110627	08/14/2026	209-551-41003	DENTAL AND VISION NOVEMBER 2025	48.30
BOKVB8	110627	08/14/2026	209-552-41002	DENTAL AND VISION NOVEMBER 2025	210.40
BOKVB8	110627	08/14/2026	209-552-41003	DENTAL AND VISION NOVEMBER 2025	48.30
BOKVB8	110627	08/14/2026	212-461-41002	DENTAL AND VISION NOVEMBER 2025	306.00
BOKVB8	110627	08/14/2026	212-461-41003	DENTAL AND VISION NOVEMBER 2025	48.30
BOKVB8	110627	08/14/2026	212-462-41002	DENTAL AND VISION NOVEMBER 2025	338.00
BOKVB8	110627	08/14/2026	212-462-41003	DENTAL AND VISION NOVEMBER 2025	64.40

WARRANT LISTING

Payment Dates: 7/18/2026 - 8/28/2026

Payable Number	Payment Number	Payment Date	Account Number	Description (Payable)	Amount
BOKVB8	110627	08/14/2026	500-641-41002	DENTAL AND VISION NOVEMBER 2025	1,079.20
BOKVB8	110627	08/14/2026	500-641-41003	DENTAL AND VISION NOVEMBER 2025	177.10
BOKVB8	110627	08/14/2026	500-642-41002	DENTAL AND VISION NOVEMBER 2025	178.40
BOKVB8	110627	08/14/2026	500-642-41003	DENTAL AND VISION NOVEMBER 2025	32.20
BOKVB8	110627	08/14/2026	505-119-41002	DENTAL AND VISION NOVEMBER 2025	255.20
BOKVB8	110627	08/14/2026	505-119-41003	DENTAL AND VISION NOVEMBER 2025	32.20
BOKVB8	110627	08/14/2026	525-118-41002	DENTAL AND VISION NOVEMBER 2025	50.80
BOKVB8	110627	08/14/2026	525-118-41003	DENTAL AND VISION NOVEMBER 2025	16.10
BOKVB8	110627	08/14/2026	998-20105	DENTAL AND VISION NOVEMBER 2025	-76.80
BOKVB8	110627	08/14/2026	998-20106	DENTAL AND VISION NOVEMBER 2025	-96.60
BON1BB	110627	08/14/2026	100-110-41002	DENTAL AND VISION MAY 2026	338.00
BON1BB	110627	08/14/2026	100-110-41003	DENTAL AND VISION MAY 2026	64.40
BON1BB	110627	08/14/2026	100-111-41002	DENTAL AND VISION MAY 2026	127.60
BON1BB	110627	08/14/2026	100-111-41003	DENTAL AND VISION MAY 2026	16.10
BON1BB	110627	08/14/2026	100-112-41002	DENTAL AND VISION MAY 2026	382.80
BON1BB	110627	08/14/2026	100-112-41003	DENTAL AND VISION MAY 2026	48.30
BON1BB	110627	08/14/2026	100-113-41002	DENTAL AND VISION MAY 2026	108.80
BON1BB	110627	08/14/2026	100-113-41003	DENTAL AND VISION MAY 2026	16.10
BON1BB	110627	08/14/2026	100-115-41002	DENTAL AND VISION MAY 2026	472.80
BON1BB	110627	08/14/2026	100-115-41003	DENTAL AND VISION MAY 2026	64.40
BON1BB	110627	08/14/2026	100-116-41002	DENTAL AND VISION MAY 2026	306.00
BON1BB	110627	08/14/2026	100-116-41003	DENTAL AND VISION MAY 2026	48.30
BON1BB	110627	08/14/2026	100-221-41002	DENTAL AND VISION MAY 2026	1,605.60
BON1BB	110627	08/14/2026	100-221-41003	DENTAL AND VISION MAY 2026	298.80
BON1BB	110627	08/14/2026	100-222-41002	DENTAL AND VISION MAY 2026	407.60
BON1BB	110627	08/14/2026	100-222-41003	DENTAL AND VISION MAY 2026	80.50
BON1BB	110627	08/14/2026	100-223-41002	DENTAL AND VISION MAY 2026	1,026.80
BON1BB	110627	08/14/2026	100-223-41003	DENTAL AND VISION MAY 2026	161.00
BON1BB	110627	08/14/2026	100-341-41002	DENTAL AND VISION MAY 2026	261.20
BON1BB	110627	08/14/2026	100-341-41003	DENTAL AND VISION MAY 2026	64.40
BON1BB	110627	08/14/2026	100-343-41003	DENTAL AND VISION MAY 2026	144.90
BON1BB	110627	08/14/2026	100-343-41008	DENTAL AND VISION MAY 2026	977.60
BON1BB	110627	08/14/2026	100-465-41002	DENTAL AND VISION MAY 2026	127.60
BON1BB	110627	08/14/2026	100-465-41003	DENTAL AND VISION MAY 2026	16.10
BON1BB	110627	08/14/2026	105-221-41002	DENTAL AND VISION MAY 2026	178.40
BON1BB	110627	08/14/2026	105-221-41003	DENTAL AND VISION MAY 2026	32.20
BON1BB	110627	08/14/2026	107-221-41002	DENTAL AND VISION MAY 2026	542.40
BON1BB	110627	08/14/2026	107-221-41003	DENTAL AND VISION MAY 2026	80.50
BON1BB	110627	08/14/2026	107-342-41002	DENTAL AND VISION MAY 2026	108.80
BON1BB	110627	08/14/2026	107-342-41003	DENTAL AND VISION MAY 2026	16.10
BON1BB	110627	08/14/2026	209-551-41002	DENTAL AND VISION MAY 2026	306.00
BON1BB	110627	08/14/2026	209-551-41003	DENTAL AND VISION MAY 2026	48.30
BON1BB	110627	08/14/2026	209-552-41002	DENTAL AND VISION MAY 2026	101.60
BON1BB	110627	08/14/2026	209-552-41003	DENTAL AND VISION MAY 2026	48.30
BON1BB	110627	08/14/2026	209-554-41002	DENTAL AND VISION MAY 2026	99.80
BON1BB	110627	08/14/2026	209-554-41003	DENTAL AND VISION MAY 2026	16.10
BON1BB	110627	08/14/2026	212-461-41002	DENTAL AND VISION MAY 2026	356.80
BON1BB	110627	08/14/2026	212-461-41003	DENTAL AND VISION MAY 2026	64.40
BON1BB	110627	08/14/2026	212-462-41002	DENTAL AND VISION MAY 2026	287.20
BON1BB	110627	08/14/2026	212-462-41003	DENTAL AND VISION MAY 2026	48.30
BON1BB	110627	08/14/2026	500-641-41002	DENTAL AND VISION MAY 2026	1,060.40
BON1BB	110627	08/14/2026	500-641-41003	DENTAL AND VISION MAY 2026	177.10

WARRANT LISTING

Payment Dates: 7/18/2026 - 8/28/2026

Payable Number	Payment Number	Payment Date	Account Number	Description (Payable)	Amount
BON1BB	110627	08/14/2026	500-642-41002	DENTAL AND VISION MAY 2026	229.20
BON1BB	110627	08/14/2026	500-642-41003	DENTAL AND VISION MAY 2026	48.30
BON1BB	110627	08/14/2026	505-119-41002	DENTAL AND VISION MAY 2026	255.20
BON1BB	110627	08/14/2026	505-119-41003	DENTAL AND VISION MAY 2026	32.20
BON1BB	110627	08/14/2026	525-118-41002	DENTAL AND VISION MAY 2026	101.60
BON1BB	110627	08/14/2026	525-118-41003	DENTAL AND VISION MAY 2026	32.20
BON1BB	110627	08/14/2026	998-20105	DENTAL AND VISION MAY 2026	306.00
BON1BB	110627	08/14/2026	998-20106	DENTAL AND VISION MAY 2026	48.30
BONDJW	110627	08/14/2026	100-110-41002	DENTAL AND VISION JUNE 2026	338.00
BONDJW	110627	08/14/2026	100-110-41003	DENTAL AND VISION JUNE 2026	64.40
BONDJW	110627	08/14/2026	100-111-41002	DENTAL AND VISION JUNE 2026	127.60
BONDJW	110627	08/14/2026	100-111-41003	DENTAL AND VISION JUNE 2026	16.10
BONDJW	110627	08/14/2026	100-112-41002	DENTAL AND VISION JUNE 2026	382.80
BONDJW	110627	08/14/2026	100-112-41003	DENTAL AND VISION JUNE 2026	48.30
BONDJW	110627	08/14/2026	100-113-41002	DENTAL AND VISION JUNE 2026	108.80
BONDJW	110627	08/14/2026	100-113-41003	DENTAL AND VISION JUNE 2026	16.10
BONDJW	110627	08/14/2026	100-115-41002	DENTAL AND VISION JUNE 2026	472.80
BONDJW	110627	08/14/2026	100-115-41003	DENTAL AND VISION JUNE 2026	64.40
BONDJW	110627	08/14/2026	100-116-41002	DENTAL AND VISION JUNE 2026	306.00
BONDJW	110627	08/14/2026	100-116-41003	DENTAL AND VISION JUNE 2026	48.30
BONDJW	110627	08/14/2026	100-221-41002	DENTAL AND VISION JUNE 2026	1,762.40
BONDJW	110627	08/14/2026	100-221-41003	DENTAL AND VISION JUNE 2026	289.80
BONDJW	110627	08/14/2026	100-222-41002	DENTAL AND VISION JUNE 2026	407.60
BONDJW	110627	08/14/2026	100-222-41003	DENTAL AND VISION JUNE 2026	80.50
BONDJW	110627	08/14/2026	100-223-41002	DENTAL AND VISION JUNE 2026	1,026.80
BONDJW	110627	08/14/2026	100-223-41003	DENTAL AND VISION JUNE 2026	161.00
BONDJW	110627	08/14/2026	100-341-41002	DENTAL AND VISION JUNE 2026	261.20
BONDJW	110627	08/14/2026	100-341-41003	DENTAL AND VISION JUNE 2026	48.30
BONDJW	110627	08/14/2026	100-343-41002	DENTAL AND VISION JUNE 2026	977.60
BONDJW	110627	08/14/2026	100-343-41003	DENTAL AND VISION JUNE 2026	144.90
BONDJW	110627	08/14/2026	100-465-41002	DENTAL AND VISION JUNE 2026	127.60
BONDJW	110627	08/14/2026	100-465-41003	DENTAL AND VISION JUNE 2026	16.10
BONDJW	110627	08/14/2026	105-221-41002	DENTAL AND VISION JUNE 2026	178.40
BONDJW	110627	08/14/2026	105-221-41003	DENTAL AND VISION JUNE 2026	32.20
BONDJW	110627	08/14/2026	107-221-41002	DENTAL AND VISION JUNE 2026	542.40
BONDJW	110627	08/14/2026	107-221-41003	DENTAL AND VISION JUNE 2026	80.50

WARRANT LISTING

Payment Dates: 7/18/2026 - 8/28/2026

Payable Number	Payment Number	Payment Date	Account Number	Description (Payable)	Amount
BONDJW	110627	08/14/2026	107-342-41002	DENTAL AND VISION JUNE 2026	108.80
BONDJW	110627	08/14/2026	107-342-41003	DENTAL AND VISION JUNE 2026	16.10
BONDJW	110627	08/14/2026	209-551-41002	DENTAL AND VISION JUNE 2026	306.00
BONDJW	110627	08/14/2026	209-551-41003	DENTAL AND VISION JUNE 2026	48.30
BONDJW	110627	08/14/2026	209-552-41002	DENTAL AND VISION JUNE 2026	101.60
BONDJW	110627	08/14/2026	209-552-41003	DENTAL AND VISION JUNE 2026	48.30
BONDJW	110627	08/14/2026	209-554-41002	DENTAL AND VISION JUNE 2026	108.80
BONDJW	110627	08/14/2026	209-554-41003	DENTAL AND VISION JUNE 2026	16.10
BONDJW	110627	08/14/2026	212-461-41002	DENTAL AND VISION JUNE 2026	356.80
BONDJW	110627	08/14/2026	212-461-41003	DENTAL AND VISION JUNE 2026	64.40
BONDJW	110627	08/14/2026	212-462-41002	DENTAL AND VISION JUNE 2026	249.60
BONDJW	110627	08/14/2026	212-462-41003	DENTAL AND VISION JUNE 2026	48.30
BONDJW	110627	08/14/2026	500-641-41002	DENTAL AND VISION JUNE 2026	1,060.40
BONDJW	110627	08/14/2026	500-641-41003	DENTAL AND VISION JUNE 2026	177.10
BONDJW	110627	08/14/2026	500-642-41002	DENTAL AND VISION JUNE 2026	229.20
BONDJW	110627	08/14/2026	500-642-41003	DENTAL AND VISION JUNE 2026	48.30
BONDJW	110627	08/14/2026	505-119-41002	DENTAL AND VISION JUNE 2026	255.20
BONDJW	110627	08/14/2026	505-119-41003	DENTAL AND VISION JUNE 2026	32.20
BONDJW	110627	08/14/2026	525-118-41002	DENTAL AND VISION JUNE 2026	101.60
BONDJW	110627	08/14/2026	525-118-41003	DENTAL AND VISION JUNE 2026	32.20
BONDJW	110627	08/14/2026	998-20105	DENTAL AND VISION JUNE 2026	306.00
BONDJW	110627	08/14/2026	998-20106	DENTAL AND VISION JUNE 2026	48.30
BONRCQ	110690	08/28/2026	100-110-41002	DENTAL AND VISION JULY 2026	280.00
BONRCQ	110690	08/28/2026	100-110-41003	DENTAL AND VISION JULY 2026	64.40
BONRCQ	110690	08/28/2026	100-111-41002	DENTAL AND VISION JULY 2026	127.60
BONRCQ	110690	08/28/2026	100-111-41003	DENTAL AND VISION JULY 2026	16.10
BONRCQ	110690	08/28/2026	100-112-41002	DENTAL AND VISION JULY 2026	382.80
BONRCQ	110690	08/28/2026	100-112-41003	DENTAL AND VISION JULY 2026	48.30
BONRCQ	110690	08/28/2026	100-113-41002	DENTAL AND VISION JULY 2026	108.80
BONRCQ	110690	08/28/2026	100-113-41003	DENTAL AND VISION JULY 2026	16.10
BONRCQ	110690	08/28/2026	100-115-41002	DENTAL AND VISION JULY 2026	472.80
BONRCQ	110690	08/28/2026	100-115-41003	DENTAL AND VISION JULY 2026	64.40
BONRCQ	110690	08/28/2026	100-116-41002	DENTAL AND VISION JULY 2026	306.00
BONRCQ	110690	08/28/2026	100-116-41003	DENTAL AND VISION JULY 2026	48.30
BONRCQ	110690	08/28/2026	100-221-41002	DENTAL AND VISION JULY 2026	1,658.00
BONRCQ	110690	08/28/2026	100-221-41003	DENTAL AND VISION JULY 2026	305.90
BONRCQ	110690	08/28/2026	100-222-41002	DENTAL AND VISION JULY 2026	280.00
BONRCQ	110690	08/28/2026	100-222-41003	DENTAL AND VISION JULY 2026	64.40
BONRCQ	110690	08/28/2026	100-223-41002	DENTAL AND VISION JULY 2026	1,084.80
BONRCQ	110690	08/28/2026	100-223-41003	DENTAL AND VISION JULY 2026	161.00
BONRCQ	110690	08/28/2026	100-341-41002	DENTAL AND VISION JULY 2026	159.60

WARRANT LISTING

Payment Dates: 7/18/2026 - 8/28/2026

Payable Number	Payment Number	Payment Date	Account Number	Description (Payable)	Amount
BONRCQ	110690	08/28/2026	100-341-41003	DENTAL AND VISION JULY 2026	48.30
BONRCQ	110690	08/28/2026	100-343-41002	DENTAL AND VISION JULY 2026	850.00
BONRCQ	110690	08/28/2026	100-343-41003	DENTAL AND VISION JULY 2026	128.80
BONRCQ	110690	08/28/2026	100-465-41002	DENTAL AND VISION JULY 2026	127.60
BONRCQ	110690	08/28/2026	100-465-41003	DENTAL AND VISION JULY 2026	16.10
BONRCQ	110690	08/28/2026	105-221-41002	DENTAL AND VISION JULY 2026	127.60
BONRCQ	110690	08/28/2026	105-221-41003	DENTAL AND VISION JULY 2026	16.10
BONRCQ	110690	08/28/2026	106-222-41002	DENTAL AND VISION JULY 2026	127.60
BONRCQ	110690	08/28/2026	106-222-41003	DENTAL AND VISION JULY 2026	16.10
BONRCQ	110690	08/28/2026	107-221-41002	DENTAL AND VISION JULY 2026	542.40
BONRCQ	110690	08/28/2026	107-221-41003	DENTAL AND VISION JULY 2026	80.50
BONRCQ	110690	08/28/2026	107-342-41002	DENTAL AND VISION JULY 2026	108.80
BONRCQ	110690	08/28/2026	107-342-41003	DENTAL AND VISION JULY 2026	16.10
BONRCQ	110690	08/28/2026	209-551-41002	DENTAL AND VISION JULY 2026	306.00
BONRCQ	110690	08/28/2026	209-551-41003	DENTAL AND VISION JULY 2026	48.30
BONRCQ	110690	08/28/2026	209-552-41002	DENTAL AND VISION JULY 2026	101.60
BONRCQ	110690	08/28/2026	209-552-41003	DENTAL AND VISION JULY 2026	32.20
BONRCQ	110690	08/28/2026	209-553-41003	DENTAL AND VISION JULY 2026	16.10
BONRCQ	110690	08/28/2026	209-554-41002	DENTAL AND VISION JULY 2026	108.80
BONRCQ	110690	08/28/2026	209-554-41003	DENTAL AND VISION JULY 2026	16.10
BONRCQ	110690	08/28/2026	212-461-41002	DENTAL AND VISION JULY 2026	356.80
BONRCQ	110690	08/28/2026	212-461-41003	DENTAL AND VISION JULY 2026	64.40
BONRCQ	110690	08/28/2026	212-462-41002	DENTAL AND VISION JULY 2026	268.40
BONRCQ	110690	08/28/2026	212-462-41003	DENTAL AND VISION JULY 2026	48.30
BONRCQ	110690	08/28/2026	500-641-41002	DENTAL AND VISION JULY 2026	1,060.40
BONRCQ	110690	08/28/2026	500-641-41003	DENTAL AND VISION JULY 2026	177.10
BONRCQ	110690	08/28/2026	500-642-41002	DENTAL AND VISION JULY 2026	356.80
BONRCQ	110690	08/28/2026	500-642-41003	DENTAL AND VISION JULY 2026	64.40
BONRCQ	110690	08/28/2026	505-119-41002	DENTAL AND VISION JULY 2026	255.20
BONRCQ	110690	08/28/2026	505-119-41003	DENTAL AND VISION JULY 2026	32.20
BONRCQ	110690	08/28/2026	525-118-41002	DENTAL AND VISION JULY 2026	101.60
BONRCQ	110690	08/28/2026	525-118-41003	DENTAL AND VISION JULY 2026	32.20
BONRCQ	110690	08/28/2026	998-20105	DENTAL AND VISION JULY 2026	306.00
BONRCQ	110690	08/28/2026	998-20106	DENTAL AND VISION JULY 2026	48.30
BOP3R5	110691	08/28/2026	100-110-41002	DENTAL AND VISION PREMIUM AUGUST 2026	280.00
BOP3R5	110691	08/28/2026	100-110-41003	DENTAL AND VISION PREMIUM AUGUST 2026	64.40
BOP3R5	110691	08/28/2026	100-111-41002	DENTAL AND VISION PREMIUM AUGUST 2026	255.20
BOP3R5	110691	08/28/2026	100-111-41003	DENTAL AND VISION PREMIUM AUGUST 2026	32.20
BOP3R5	110691	08/28/2026	100-112-41002	DENTAL AND VISION PREMIUM AUGUST 2026	382.80
BOP3R5	110691	08/28/2026	100-112-41003	DENTAL AND VISION PREMIUM AUGUST 2026	48.30
BOP3R5	110691	08/28/2026	100-113-41002	DENTAL AND VISION PREMIUM AUGUST 2026	108.80
BOP3R5	110691	08/28/2026	100-113-41003	DENTAL AND VISION PREMIUM AUGUST 2026	16.10
BOP3R5	110691	08/28/2026	100-115-41002	DENTAL AND VISION PREMIUM AUGUST 2026	217.60
BOP3R5	110691	08/28/2026	100-115-41003	DENTAL AND VISION PREMIUM AUGUST 2026	32.20
BOP3R5	110691	08/28/2026	100-116-41002	DENTAL AND VISION PREMIUM AUGUST 2026	306.00
BOP3R5	110691	08/28/2026	100-116-41003	DENTAL AND VISION PREMIUM AUGUST 2026	48.30
BOP3R5	110691	08/28/2026	100-221-41002	DENTAL AND VISION PREMIUM AUGUST 2026	1,658.00
BOP3R5	110691	08/28/2026	100-221-41003	DENTAL AND VISION PREMIUM AUGUST 2026	305.90

WARRANT LISTING

Payment Dates: 7/18/2026 - 8/28/2026

Payable Number	Payment Number	Payment Date	Account Number	Description (Payable)	Amount
BOP3R5	110691	08/28/2026	100-222-41002	DENTAL AND VISION PREMIUM AUGUST 2026	280.00
BOP3R5	110691	08/28/2026	100-222-41003	DENTAL AND VISION PREMIUM AUGUST 2026	64.40
BOP3R5	110691	08/28/2026	100-223-41002	DENTAL AND VISION PREMIUM AUGUST 2026	1,084.80
BOP3R5	110691	08/28/2026	100-223-41003	DENTAL AND VISION PREMIUM AUGUST 2026	161.00
BOP3R5	110691	08/28/2026	100-341-41002	DENTAL AND VISION PREMIUM AUGUST 2026	101.60
BOP3R5	110691	08/28/2026	100-341-41003	DENTAL AND VISION PREMIUM AUGUST 2026	32.20
BOP3R5	110691	08/28/2026	100-343-41002	DENTAL AND VISION PREMIUM AUGUST 2026	868.80
BOP3R5	110691	08/28/2026	100-343-41003	DENTAL AND VISION PREMIUM AUGUST 2026	128.80
BOP3R5	110691	08/28/2026	100-465-41002	DENTAL AND VISION PREMIUM AUGUST 2026	127.60
BOP3R5	110691	08/28/2026	100-465-41003	DENTAL AND VISION PREMIUM AUGUST 2026	16.10
BOP3R5	110691	08/28/2026	105-221-41002	DENTAL AND VISION PREMIUM AUGUST 2026	127.60
BOP3R5	110691	08/28/2026	105-221-41003	DENTAL AND VISION PREMIUM AUGUST 2026	16.10
BOP3R5	110691	08/28/2026	106-222-41002	DENTAL AND VISION PREMIUM AUGUST 2026	127.60
BOP3R5	110691	08/28/2026	106-222-41003	DENTAL AND VISION PREMIUM AUGUST 2026	16.10
BOP3R5	110691	08/28/2026	107-221-41002	DENTAL AND VISION PREMIUM AUGUST 2026	542.40
BOP3R5	110691	08/28/2026	107-221-41003	DENTAL AND VISION PREMIUM AUGUST 2026	80.50
BOP3R5	110691	08/28/2026	107-342-41002	DENTAL AND VISION PREMIUM AUGUST 2026	108.80
BOP3R5	110691	08/28/2026	107-342-41003	DENTAL AND VISION PREMIUM AUGUST 2026	16.10
BOP3R5	110691	08/28/2026	209-551-41002	DENTAL AND VISION PREMIUM AUGUST 2026	306.00
BOP3R5	110691	08/28/2026	209-551-41003	DENTAL AND VISION PREMIUM AUGUST 2026	48.30
BOP3R5	110691	08/28/2026	209-552-41002	DENTAL AND VISION PREMIUM AUGUST 2026	101.60
BOP3R5	110691	08/28/2026	209-552-41003	DENTAL AND VISION PREMIUM AUGUST 2026	32.20
BOP3R5	110691	08/28/2026	209-553-41003	DENTAL AND VISION PREMIUM AUGUST 2026	16.10
BOP3R5	110691	08/28/2026	209-554-41002	DENTAL AND VISION PREMIUM AUGUST 2026	108.80
BOP3R5	110691	08/28/2026	209-554-41003	DENTAL AND VISION PREMIUM AUGUST 2026	16.10
BOP3R5	110691	08/28/2026	212-461-41002	DENTAL AND VISION PREMIUM AUGUST 2026	356.80
BOP3R5	110691	08/28/2026	212-461-41003	DENTAL AND VISION PREMIUM AUGUST 2026	64.40
BOP3R5	110691	08/28/2026	212-462-41002	DENTAL AND VISION PREMIUM AUGUST 2026	268.40
BOP3R5	110691	08/28/2026	212-462-41003	DENTAL AND VISION PREMIUM AUGUST 2026	48.30
BOP3R5	110691	08/28/2026	500-641-41002	DENTAL AND VISION PREMIUM AUGUST 2026	625.20
BOP3R5	110691	08/28/2026	500-641-41003	DENTAL AND VISION PREMIUM AUGUST 2026	112.70
BOP3R5	110691	08/28/2026	500-642-41002	DENTAL AND VISION PREMIUM AUGUST 2026	356.80

WARRANT LISTING

Payment Dates: 7/18/2026 - 8/28/2026

Payable Number	Payment Number	Payment Date	Account Number	Description (Payable)	Amount
BOP3R5	110691	08/28/2026	500-642-41003	DENTAL AND VISION PREMIUM AUGUST 2026	64.40
BOP3R5	110691	08/28/2026	505-119-41002	DENTAL AND VISION PREMIUM AUGUST 2026	255.20
BOP3R5	110691	08/28/2026	505-119-41003	DENTAL AND VISION PREMIUM AUGUST 2026	32.20
BOP3R5	110691	08/28/2026	525-118-41002	DENTAL AND VISION PREMIUM AUGUST 2026	101.60
BOP3R5	110691	08/28/2026	525-118-41003	DENTAL AND VISION PREMIUM AUGUST 2026	32.20
BOP3R5	110691	08/28/2026	998-20105	DENTAL AND VISION PREMIUM AUGUST 2026	306.00
BOP3R5	110691	08/28/2026	998-20106	DENTAL AND VISION PREMIUM AUGUST 2026	48.30
Vendor 2835 - BENEFIT COORDINATORS CORPORATION Total:					57,931.50
Vendor: BIR05 - BIRITE FOODSERVICE DISTRIBUTORS					
7277221	110444	07/24/2026	209-552-42108	FOOD PROGRAM PSC	381.93
7277221	110444	07/24/2026	209-552-43804	FOOD PROGRAM PSC	84.37
7277410	110444	07/24/2026	209-552-43804	FOOD PROGRAM PSC	932.99
7281051	110503	07/31/2026	209-552-43804	FOOD PROGRAM PSC	963.41
7285011	110564	08/07/2026	209-552-43804	FOOD PROGRAM PSC	2,039.87
7290150	110628	08/14/2026	209-552-43804	FOOD PROGRAM PSC	1,111.34
7294481	110692	08/28/2026	209-552-43804	FOOD PROGRAM PSC	1,025.70
7294482	110692	08/28/2026	209-552-43804	FOOD PROGRAM PSC	308.17
7294483	110692	08/28/2026	209-562-42108	FOOD PROGRAM PSC	704.06
7298703	110692	08/28/2026	209-552-43804	FOOD PROGRAM PSC	1,157.92
7298704	110692	08/28/2026	209-552-43804	KITCHEN SUPPLIES FOR FOOD PROGRAM PSC	166.55
Vendor BIR05 - BIRITE FOODSERVICE DISTRIBUTORS Total:					8,876.31
Vendor: 3145 - BRIAN ROSE					
07252026	110504	07/31/2026	100-221-42514	FOOD DRINKS AND PAPER GOODS CRIME SUPPRESSION	307.82
072626	110565	08/07/2026	100-221-42302	SLI REIMBURSEMENT HOTEL, MEALS, BAGGAGE FEE	759.15
072626	110565	08/07/2026	100-221-42303	SLI REIMBURSEMENT HOTEL, MEALS, BAGGAGE FEE	302.00
Vendor 3145 - BRIAN ROSE Total:					1,368.97
Vendor: 1654 - BRINK'S INCORPORATED					
13231928	110445	07/24/2026	100-115-42101	TRANSPORTATION FINANCE	377.22
13254892	110693	08/28/2026	100-115-42101	TRANSPORTATION	375.41
Vendor 1654 - BRINK'S INCORPORATED Total:					752.63
Vendor: BRO33 - BROADCAST MUSIC INC					
500002598273	110566	08/07/2026	209-551-42101	ANNUAL FEE RECREATION DPT	459.00
Vendor BRO33 - BROADCAST MUSIC INC Total:					459.00
Vendor: 3285 - BURDICK PAINTING					
08032026	110629	08/14/2026	100-000-31510	OVERPAID FOR BL FEE BUS26- 0211	118.00
Vendor 3285 - BURDICK PAINTING Total:					118.00
Vendor: 3294 - CAL, INC.					
08242026	110694	08/28/2026	100-000-31510	REFUND OVERPYAMENT BL 06- 02182	118.00
Vendor 3294 - CAL, INC. Total:					118.00
Vendor: CAL04 - CALCON SYSTEMS, INC.					
62114	110446	07/24/2026	500-641-42107	REPLACEMENT SERVER UPS BATTERIES AND SERVICE WPCP	680.00
62114	110446	07/24/2026	500-641-44306	REPLACEMENT SERVER UPS BATTERIES AND SERVICE WPCP	1,035.20
62120	110446	07/24/2026	500-641-42107	CALIBRATIONS WPCP	1,880.00
Vendor CAL04 - CALCON SYSTEMS, INC. Total:					3,595.20

WARRANT LISTING

Payment Dates: 7/18/2026 - 8/28/2026

Payable Number	Payment Number	Payment Date	Account Number	Description (Payable)	Amount
Vendor: CAL97 - CALIFORNIA BUILDING STANDARDS COMMISSION					
Q2 2026	110505	07/31/2026	212-20024	CBSC FOR APRIL - JUNE 2026	216.00
Vendor CAL97 - CALIFORNIA BUILDING STANDARDS COMMISSION Total:					216.00
Vendor: 3167 - CALIFORNIA POLICE CARS					
S1500K9PPD02	110447	07/24/2026	100-221-47104	OPIOID DETECTION DOG TRANSPORT VEHICLE	93,622.26
Vendor 3167 - CALIFORNIA POLICE CARS Total:					93,622.26
Vendor: 1578 - CALIFORNIA POLICE CHIEF ASSOCIATION					
16453	110506	07/31/2026	100-221-42401	CPCA DUES 070126-06302027	559.00
Vendor 1578 - CALIFORNIA POLICE CHIEF ASSOCIATION Total:					559.00
Vendor: PER03 - CALIFORNIA PUBLIC EMPLOYEES' RETIREMENT SYSTM					
100000018342225	110630	08/14/2026	100-117-41004	UNFUNDED ACCRUED LIAB PLAN 25717 JULY 2026	224,751.58
100000018342238	110630	08/14/2026	100-117-41004	UNFUNDED ACCRUED LIAB PLAN 27205 JULY 2026	167,087.33
100000018377413	110630	08/14/2026	100-117-41004	UNFUNDED ACCRUED LIAB PLAN 25717 AUGUST 2026	224,751.58
100000018377422	110630	08/14/2026	100-117-41004	UNFUNDED ACCRUED LIAB PLAN 27205 AUGUST 2026	167,087.33
Vendor PER03 - CALIFORNIA PUBLIC EMPLOYEES' RETIREMENT SYSTM Total:					783,677.82
Vendor: CAL01 - CALTEST ANALYTICAL LAB					
741447	110448	07/24/2026	500-641-44305	LAB CHEMICALS WPCP	1,364.20
742205	110567	08/07/2026	500-641-44305	CHEMICALS FOR LAB WPCP	1,264.45
742211	110567	08/07/2026	500-641-44305	CHEMICALS LAB WPCP	789.85
Vendor CAL01 - CALTEST ANALYTICAL LAB Total:					3,418.50
Vendor: 2814 - CAMERON SASAI					
03/15-03/18/2026	110695	08/28/2026	100-110-42302	TRAVEL REIMBURSEMENTS NLC MARCH 2026	1,509.85
03/15-03/18/2026	110695	08/28/2026	100-110-42303	TRAVEL REIMBURSEMENTS NLC MARCH 2026	222.00
03/27-03/28/2026	110695	08/28/2026	100-110-42302	TRAVEL REIMBURSEMENT CAL CITIES MARCH 2026	352.00
03/27-03/28/2026	110695	08/28/2026	100-110-42303	TRAVEL REIMBURSEMENT CAL CITIES MARCH 2026	117.00
04/22-04/24/2026	110695	08/28/2026	100-110-42302	TRAVEL REIMBURSEMENT CAL CITIES APRIL 2026	479.02
04/22-04/24/2026	110695	08/28/2026	100-110-42303	TRAVEL REIMBURSEMENT CAL CITIES APRIL 2026	220.00
Vendor 2814 - CAMERON SASAI Total:					2,899.87
Vendor: CDW01 - CDW GOVERNMENT INC.					
AJ8MR2W	110568	08/07/2026	500-641-42109	LVO MONITOR FOR WPCP LAB	1,730.93
AJ9ZP4V	110507	07/31/2026	525-118-42510	NINJA MOM CORE TERM 06012026-12312026	1,365.10
AK1271Z	110507	07/31/2026	525-118-42105	PALO ALTO PREMIUM SECURITY THREAT AND AI	20,507.00
AK12K5C	110507	07/31/2026	525-118-47106	PALO ALTO PA550/RACKMNT KIT	4,677.91
AK1311E	110568	08/07/2026	525-118-42510	ADO ACROBAT	65.00
AK1RL1H	110568	08/07/2026	525-118-47106	PANORAMA MMO DASH ANT PD	235.68
AK1WZ3K	110507	07/31/2026	525-118-47106	SAMSUNG 4K UHD COMMERCIAL DISP	1,799.37
AK27L4D	110568	08/07/2026	525-118-47106	PALO ALTO PA APPLIANCE NETWORKS	873.18
AK28C2W	110568	08/07/2026	525-118-42105	PALO ALTO PA PREMIUM SUP NETWORK	5,749.26
AK4DR9N	110696	08/28/2026	525-118-42101	HUNTRESS MDR F/M365 SIEM SMART FILTERED MODEL	8,899.50
Vendor CDW01 - CDW GOVERNMENT INC. Total:					45,902.93

WARRANT LISTING

Payment Dates: 7/18/2026 - 8/28/2026

Payable Number	Payment Number	Payment Date	Account Number	Description (Payable)	Amount
Vendor: 2229 - CHAPLIN AND HILL INVESTIGATIVE SERVICES LLC					
Pinole26_7	110569	08/07/2026	100-221-42101	INVESTIGATION	8,775.00
Vendor 2229 - CHAPLIN AND HILL INVESTIGATIVE SERVICES LLC Total:					8,775.00
Vendor: 3265 - CHRISTIAN CASTANCHOA					
06242026	110449	07/24/2026	212-461-42514	PERMIT FEES REBATE GAS TO HEAT PUMP	432.25
Vendor 3265 - CHRISTIAN CASTANCHOA Total:					432.25
Vendor: CIT08 - CITY MECHANICAL, INC					
4902	110508	07/31/2026	100-343-42108	HVAC CITY HALL	718.25
4906	110570	08/07/2026	209-552-42108	HVAC PSC	628.25
5064	110570	08/07/2026	209-562-42108	HVAC PYC	3,811.86
5179	110508	07/31/2026	100-222-42108	HVAC PUBLIC SAFETY BLDG	718.25
5512	110631	08/14/2026	209-557-42108	REPLACE SPARK ELECTRODE SWIM CENTER	1,203.00
6121	110697	08/28/2026	100-343-42108	HVAC CITY HALL	935.16
6162	110697	08/28/2026	100-343-42108	HVAC POST OFFICE	1,256.86
6167	110697	08/28/2026	100-343-42108	HVAC CITY HALL	9,515.00
Vendor CIT08 - CITY MECHANICAL, INC Total:					18,786.63
Vendor: CIT10 - CITY OF SAN PABLO					
0038140	110571	08/07/2026	525-118-42105	ANNUAL TRI-CITY COSTS FY25-26	16,866.01
0038140	110571	08/07/2026	525-118-42106	ANNUAL TRI-CITY COSTS FY25-26	20,000.00
Vendor CIT10 - CITY OF SAN PABLO Total:					36,866.01
Vendor: 3271 - CLAUDIA SANDOVAL					
07182026	110509	07/31/2026	209-20308	SECURITY DEPOSIT RENTAL 07182026 PSC	845.00
Vendor 3271 - CLAUDIA SANDOVAL Total:					845.00
Vendor: 2289 - CLEAN WORLD GREASE TRAP SERVICES					
11760	110698	08/28/2026	209-552-42107	GREASE TRAPS PSC KITCHEN	175.00
Vendor 2289 - CLEAN WORLD GREASE TRAP SERVICES Total:					175.00
Vendor: 2384 - CLEARSOURCE FINANCIAL CONSULTING					
UFC0826-463	110632	08/14/2026	100-115-42101	USER FEE STUDY	3,120.00
Vendor 2384 - CLEARSOURCE FINANCIAL CONSULTING Total:					3,120.00
Vendor: 2405 - CLIENTFIRST CONSULTING GROUP, LLC.					
19656	110572	08/07/2026	525-118-42101	GIS MAINTENANCE MAY 2026	2,571.23
19779	110510	07/31/2026	525-118-42101	LAND MGMT GIS MAINT JUNE 2026	567.00
19826	110510	07/31/2026	525-118-42101	LAND MGMT SYSTEM ADMIN JUNE 2026	5,193.56
Vendor 2405 - CLIENTFIRST CONSULTING GROUP, LLC. Total:					8,331.79
Vendor: COL02 - COLE-PARMER INSTRUMENT CO					
4326113	110699	08/28/2026	500-641-44305	LAB SUPPLIES WPCP	1,090.17
4335085	110699	08/28/2026	500-641-44305	TR DIGITAL BOTTLE WITH SOLUTION WPCP	199.39
Vendor COL02 - COLE-PARMER INSTRUMENT CO Total:					1,289.56
Vendor: COM20 - COMCAST					
0050719-07032026	110450	07/24/2026	100-222-43105	PD CABLE	18.24
0050719-08032026	110633	08/14/2026	100-222-43105	CABLE PD	18.24
0210511-07162026	110512	07/31/2026	100-222-43105	CABLE PD 0721-082026	251.03
0210511-08162026	110700	08/28/2026	100-222-43105	CABLE PD 08212026-09202026	251.03
0413784-07182026	110573	08/07/2026	525-118-43106	INTERNET TINY TOT 0723-082226	229.67
0419492-07022026	110512	07/31/2026	525-118-43106	SWIM CENTER INTERNET 0707-080626	224.67
0419492-08022026	110700	08/28/2026	525-118-43106	INTERNTE SWIM CENTER 08072026-09062026	239.67
0433782-07192026	110512	07/31/2026	505-119-43105	CABLE FOR PCTV 0724-08232026	176.16

WARRANT LISTING

Payment Dates: 7/18/2026 - 8/28/2026

Payable Number	Payment Number	Payment Date	Account Number	Description (Payable)	Amount
0433782-08192026	110700	08/28/2026	505-119-43105	CABLE PCTV 08242026-08232026	176.16
275698755	110511	07/31/2026	525-118-43106	CALNET JUNE 2026	1,896.29
278285103	110701	08/28/2026	525-118-43106	CALNET INTERNET	1,896.29
Vendor COM20 - COMCAST Total:					5,377.45
Vendor: 2626 - CONSOR NORTH AMERICA, INC.					
N202830CA.00-72	110574	08/07/2026	325-342-47205	RO1710 PRELIMINARY DESIGN SERVICES	17,577.88
Vendor 2626 - CONSOR NORTH AMERICA, INC. Total:					17,577.88
Vendor: CON13 - CONTRA COSTA COUNTY AUDITOR-CONTROLLER					
2627-0013	110451	07/24/2026	100-110-42401	LAFCO NET COST APPNT. FY26-27	5,290.30
Vendor CON13 - CONTRA COSTA COUNTY AUDITOR-CONTROLLER Total:					5,290.30
Vendor: CON42 - CONTRA COSTA COUNTY CLERK					
2610	110634	08/14/2026	100-112-42514	JUNE 02, 2026 PRIMARY ELECTION	28,912.01
Vendor CON42 - CONTRA COSTA COUNTY CLERK Total:					28,912.01
Vendor: CON09 - CONTRA COSTA COUNTY FIRE PROTECTION DISTRICT					
EBWC-PIN-2026	110575	08/07/2026	100-231-42401	EAST BAY WILDFIRE MEMBER DUES	3,000.00
FY2627-AUG	110575	08/07/2026	100-231-42101	FIRE PROTECTION SERVICES AUG. 2026	162,583.22
FY2627-AUG	110575	08/07/2026	105-231-42101	FIRE PROTECTION SERVICES AUG. 2026	184,291.31
FY2627-AUG	110575	08/07/2026	106-231-42101	FIRE PROTECTION SERVICES AUG. 2026	201,419.47
Vendor CON09 - CONTRA COSTA COUNTY FIRE PROTECTION DISTRICT Total:					551,294.00
Vendor: CON98 - CONTRA COSTA COUNTY LAW & JUSTICE SYS.					
LJIS 26-Pin	110513	07/31/2026	100-222-42101	ACCJIN SHARED COST 25/26 AWS SHARED COST 25-26	3,190.11
Vendor CON98 - CONTRA COSTA COUNTY LAW & JUSTICE SYS. Total:					3,190.11
Vendor: CON10 - CONTRA COSTA COUNTY POLICE CHIEFS' ASSOCIATION					
5046	110514	07/31/2026	100-221-42401	ANNUAL MEMBERSHIP DUES	1,000.00
Vendor CON10 - CONTRA COSTA COUNTY POLICE CHIEFS' ASSOCIATION Total:					1,000.00
Vendor: CCC13 - CONTRA COSTA COUNTY PUBLIC WORKS DEPARTMENT					
709582	110515	07/31/2026	200-342-42101	TRAFFIC SIGNAL MAINTENANCE MAY 2026	7,276.62
709582	110515	07/31/2026	212-20342	TRAFFIC SIGNAL MAINTENANCE MAY 2026	6,073.29
709582	110515	07/31/2026	310-347-42101	TRAFFIC SIGNAL MAINTENANCE MAY 2026	437.06
709582	110515	07/31/2026	310-348-42101	TRAFFIC SIGNAL MAINTENANCE MAY 2026	218.53
709723	110635	08/14/2026	200-342-42101	TRAFFIC SIGNAL MAINTENANCE JUNE2026	14,961.19
Vendor CCC13 - CONTRA COSTA COUNTY PUBLIC WORKS DEPARTMENT Total:					28,966.69
Vendor: CCC16 - CONTRA COSTA COUNTY SHERIFF'S OFFICE					
26-46	110452	07/24/2026	100-222-42101	RENDITION NEVADA	485.00
Vendor CCC16 - CONTRA COSTA COUNTY SHERIFF'S OFFICE Total:					485.00
Vendor: 1539 - CORE PSYCHOLOGICAL CORPORATION					
9279	110576	08/07/2026	100-221-42101	PRE EMPLOYMENT SCREENING	500.00
Vendor 1539 - CORE PSYCHOLOGICAL CORPORATION Total:					500.00
Vendor: COR12 - CORELOGIC SOLUTIONS LLC					
30874283	110516	07/31/2026	525-118-42510	REALQUEST CITYWIDE MAY 2026	662.41
Vendor COR12 - CORELOGIC SOLUTIONS LLC Total:					662.41
Vendor: 1445 - CORTEZ TIRES AND AUTO REPAIR					
32712	110517	07/31/2026	100-221-42107	OIL CHANGE CAR 892	70.00

WARRANT LISTING

Payment Dates: 7/18/2026 - 8/28/2026

Payable Number	Payment Number	Payment Date	Account Number	Description (Payable)	Amount
32738	110453	07/24/2026	100-221-42107	OIL CHANGE BEAN LIGHT AIR FILTER SPARK PLUGS	481.76
32750	110453	07/24/2026	100-221-42107	OIL CHANGE	70.00
32802	110453	07/24/2026	100-221-42107	OXYGEN SENSOR REPAIRS	840.34
32806	110517	07/31/2026	100-221-42107	OIL CHANGE KYLES FUSION	70.00
32840	110517	07/31/2026	100-221-42107	OIL CHANGE BARRY'S FUSION	70.00
32876	110577	08/07/2026	100-221-42107	BRAKES, CONTROL ARMS, ALIGNMENT PATROL 803	4,721.05
32918	110577	08/07/2026	100-221-42107	OIL CHANGE PREMIUM SEABORN FUSION	147.15
32919	110577	08/07/2026	100-221-42107	NEW ENIGNE PATROL 804	1,453.10
32994	110636	08/14/2026	100-221-42107	BATTERY SEABORN FUSION	268.49
33159	110702	08/28/2026	100-221-42107	SHIFTER CABLE REMOVE AND REPLACE	336.39
Vendor 1445 - CORTEZ TIRES AND AUTO REPAIR Total:					8,528.28
Vendor: 3109 - COUNTY OF MARIN					
19287-2027	110703	08/28/2026	310-348-42108	ANNUAL MEMBERSHIP DUES FY26-27	945.00
Vendor 3109 - COUNTY OF MARIN Total:					945.00
Vendor: 3275 - CRISTINA OCAMPO					
07192026	110518	07/31/2026	209-20309	SECURITY DEPOSIT REFUND RENTAL PYC 071926	200.00
Vendor 3275 - CRISTINA OCAMPO Total:					200.00
Vendor: 2424 - CROCKETT AWARD & TROPHY SERVICES					
0089354	110704	08/28/2026	100-111-42514	FRAME PLATE	23.52
2077742	110454	07/24/2026	100-341-42201	DOOR NAME PLATE MATT BROWN PW	21.19
Vendor 2424 - CROCKETT AWARD & TROPHY SERVICES Total:					44.71
Vendor: 2080 - CSW-STUBER-STROEH ENGINEERING GROUP INC					
2602069	110455	07/24/2026	106-342-47205	RO2302 SAFETY IMPROVEMENTS	3,870.56
2602120	110637	08/14/2026	106-342-47205	RO2302 SAFETY IMPROVEMENTS	2,795.85
2604121	110637	08/14/2026	325-342-47205	PRELIM ENGINEERING & DESIGN SVCS	896.00
Vendor 2080 - CSW-STUBER-STROEH ENGINEERING GROUP INC Total:					7,562.41
Vendor: 3201 - D & H WATER SYSTEMS, INC.					
I2026-1319	110519	07/31/2026	500-641-44303	BUFFER SOLUTION AND IODATE CONCENTRATE WPCP	841.65
I2026-1559	110705	08/28/2026	500-641-44306	ADAPTER STRT WPCP	103.34
Vendor 3201 - D & H WATER SYSTEMS, INC. Total:					944.99
Vendor: 3261 - DANIELLE FRANCIS					
07112026	110456	07/24/2026	209-20307	SECURITY DEPOSIT REFUND PARK RENTAL 07112026	100.00
Vendor 3261 - DANIELLE FRANCIS Total:					100.00
Vendor: 3266 - DARIUS SYKES-MILLER					
08/15-08/16/26	110706	08/28/2026	100-221-42302	REIMBURSEMENT MILEAGE AND MEALS RANGE TRAINING	150.76
08/15-08/16/26	110706	08/28/2026	100-221-42303	REIMBURSEMENT MILEAGE AND MEALS RANGE TRAINING	59.00
Vendor 3266 - DARIUS SYKES-MILLER Total:					209.76
Vendor: DAS02 - DASH MEDICAL GLOVES, INC.					
INV1355329	110578	08/07/2026	100-222-42514	GLOVES EVIDENCE DPT.	298.41
Vendor DAS02 - DASH MEDICAL GLOVES, INC. Total:					298.41
Vendor: 3146 - DEBORAH YACOBELLIS					
PIN2605-06	110520	07/31/2026	212-461-42101	PROFESSIONAL SERVICES 5/18 5/20 AND 6/4	225.00
Vendor 3146 - DEBORAH YACOBELLIS Total:					225.00

WARRANT LISTING

Payment Dates: 7/18/2026 - 8/28/2026

Payable Number	Payment Number	Payment Date	Account Number	Description (Payable)	Amount
Vendor: DEP02 - DEPARTMENT OF CONSERVATION					
Q2 2026	110521	07/31/2026	212-462-33215	SMIP AND SEISMIC HAZARD MAPPING FEES APRIL-JUNE 26	674.44
Vendor DEP02 - DEPARTMENT OF CONSERVATION Total:					674.44
Vendor: DEP01 - DEPARTMENT OF JUSTICE/ACCOUNTING OFFICE					
056514	110457	07/24/2026	100-116-42110	FINGERPRINT JUNE 2026	469.00
Vendor DEP01 - DEPARTMENT OF JUSTICE/ACCOUNTING OFFICE Total:					469.00
Vendor: DEP03 - DEPARTMENT OF TRANSPORTATION					
SL260698	110458	07/24/2026	200-342-42101	SIGNALS & LIGHTING BILLIN JAN. 2026-MARCH 2026	2,726.29
SL260698	110458	07/24/2026	310-347-42101	SIGNALS & LIGHTING BILLIN JAN. 2026-MARCH 2026	807.17
SL260698	110458	07/24/2026	310-348-42101	SIGNALS & LIGHTING BILLIN JAN. 2026-MARCH 2026	588.02
SL261008	110579	08/07/2026	200-342-42101	SIGNALS AND LIGHTING APRIL - JUNE 2026	3,020.59
SL261008	110579	08/07/2026	310-347-42101	SIGNALS AND LIGHTING APRIL - JUNE 2026	499.47
SL261008	110579	08/07/2026	310-348-42101	SIGNALS AND LIGHTING APRIL - JUNE 2026	679.86
Vendor DEP03 - DEPARTMENT OF TRANSPORTATION Total:					8,321.40
Vendor: 2777 - DETAIL ORIENTED					
DO0132-07/26	110580	08/07/2026	100-221-42107	DETAILING PATROL CARS PD	660.00
Vendor 2777 - DETAIL ORIENTED Total:					660.00
Vendor: 2745 - DEVIN MURPHY					
03/15-03/18/2026	110707	08/28/2026	100-110-42302	TRAVEL REIMBURSEMENT NLC CONGRESSIONAL CITY CONF	1,973.05
Vendor 2745 - DEVIN MURPHY Total:					1,973.05
Vendor: 1443 - DIESEL DIRECT WEST, INC.					
87377697	110459	07/24/2026	100-10601	GASOLINE UNL	2,947.22
87416450	110522	07/31/2026	100-10601	GASOLINE UNL CY	3,546.67
87432116	110581	08/07/2026	500-10601	DIESEL FUEL WPCP	6,820.69
87440339	110581	08/07/2026	100-10601	GASOLINE UNL CY	3,938.94
87459498	110638	08/14/2026	100-10601	GASOLINE UNL	5,491.36
87471671	110708	08/28/2026	100-10601	GASOLINE UNL	2,329.16
87491324	110708	08/28/2026	100-10601	GASOLINE UNL	2,317.48
87494339	110708	08/28/2026	100-10601	GASOLINE UNL	2,396.29
Vendor 1443 - DIESEL DIRECT WEST, INC. Total:					29,787.81
Vendor: DIV06 - DIVISION OF THE STATE ARCHITECT					
Q2-2026	110582	08/07/2026	226-000-34223	DISABILITY ACCESS & ED FEE Q2-2026	58.40
Vendor DIV06 - DIVISION OF THE STATE ARCHITECT Total:					58.40
Vendor: DOL01 - DOLAN'S LUMBER					
MAY 2026	110460	07/24/2026	500-642-42514	CITYWIDE PURCHASE	12.99
Vendor DOL01 - DOLAN'S LUMBER Total:					12.99
Vendor: 3273 - DRUM LESSONS WITH JASON WILLER					
JULY 2026	110639	08/14/2026	209-563-42101	DRUM LESSONS JULY 2026	840.00
JUNE 2026	110523	07/31/2026	209-554-36401	DRUM CLASSES PYC	720.00
Vendor 3273 - DRUM LESSONS WITH JASON WILLER Total:					1,560.00
Vendor: 2255 - DURAN'S AUTO GLASS					
15492	110709	08/28/2026	100-221-42107	WINDSHIELD REPLACEMENT PD	399.00
Vendor 2255 - DURAN'S AUTO GLASS Total:					399.00
Vendor: 2686 - DXP ENTERPRISES, INC.					
55954960	110524	07/31/2026	500-641-44306	SUPPLIES FOR POLY PUMP WPCP	1,168.74
Vendor 2686 - DXP ENTERPRISES, INC. Total:					1,168.74

WARRANT LISTING

Payment Dates: 7/18/2026 - 8/28/2026

Payable Number	Payment Number	Payment Date	Account Number	Description (Payable)	Amount
Vendor: 2682 - EAN SERVICES, LLC					
1080-2011-8846	110583	08/07/2026	100-222-42107	CAR RENTAL ADJUSTMENT ROGERS	-64.48
90183658287	110583	08/07/2026	100-221-42514	RENTAL CAR	161.26
90184624594	110583	08/07/2026	100-221-42514	RENTAL CAR	176.66
Vendor 2682 - EAN SERVICES, LLC Total:					273.44
Vendor: EBM01 - EBMUD					
231773-07242026	110525	07/31/2026	100-343-43102	2887 SIMAS AVE IRRIGATION USE ONLY	233.63
232841-07282026	110640	08/14/2026	107-345-43102	3790 PINOLE VALLEY RD- IRRIGATION USE ONLY	11,855.68
388057-06262026	110461	07/24/2026	100-343-43102	1960 Sarah Dr--Irrigation Use Only	236.74
43184	110462	07/24/2026	500-642-42101	CONSUMPTION DATA REQUEST 05/2025-06/2026	350.40
465190-06262026	110461	07/24/2026	201-343-43102	813 Fernandez Ave--Irrigation Use Only	53.70
465553-06262026	110461	07/24/2026	100-343-43102	2301 1/2 San Pablo Ave-- Irrigation Use Only	81.88
465922-06262026	110461	07/24/2026	100-343-43102	636 Tennent Ave--Irrigation Use Only	70.74
465924-06302026	110461	07/24/2026	100-222-43102	880 Tennent Ave--Public Safety Facility/Building	1,405.16
465924-06302026	110461	07/24/2026	100-223-43102	880 Tennent Ave--Public Safety Facility/Building	312.26
465924-06302026	110461	07/24/2026	100-231-43102	880 Tennent Ave--Public Safety Facility/Building	1,405.16
466363-06262026	110461	07/24/2026	107-345-43102	1818 Canyon Dr--Irrigation Use Only	385.88
466641-06302026	110461	07/24/2026	100-343-43102	880 San Pablo Ave--Irrigation Use Only	243.76
513648-06262026	110461	07/24/2026	100-343-43102	2161 Plum St--Parking Lot Irrigation	81.88
520575-07242026	110525	07/31/2026	107-345-43102	2690 BOX CANYON RD- IRRIGATION USE ONLY	155.63
532187-06262026	110461	07/24/2026	100-343-43102	2601 Charles St--Irrigation Use Only	53.70
532364-08172026	110710	08/28/2026	107-345-43102	1267 ADOBE RD-HAZEL DOWNER-THORNTON PICNIC GROVE	876.76
532606-08172026	110710	08/28/2026	107-345-43102	1270 ADOBE RD-CARETAKER'S SHED FOR PINOLE PARK	56.07
534462-08172026	110710	08/28/2026	107-345-43102	3450 SAVAGE AVE-IRRIGATION USE ONLY	56.07
539199-07072026	110525	07/31/2026	500-642-43102	05005 HYDRAND PERMIT- CONSTRUCTION	504.28
554181-08172026	110710	08/28/2026	100-231-43102	3790 PINOLE VALLEY RD-FIRE STATION	802.55
554182-08172026	110710	08/28/2026	100-231-43102	3790 PINOLE VALLEY RD-FIRE STATION	355.85
556324-07272026	110584	08/07/2026	107-345-43102	3790 PINOLE VALLEY ROAD IRRIGATION USE ONLY	7,598.65
565167-06262026	110461	07/24/2026	201-343-43102	2100 San Pablo Ave--Offices-- Faria House	62.22
Vendor EBM01 - EBMUD Total:					27,238.65
Vendor: ESR01 - ESRI INC.					
900286019	110641	08/14/2026	100-341-42510	ARCGIS 08292026-08282027	3,325.00
Vendor ESR01 - ESRI INC. Total:					3,325.00
Vendor: 3174 - EVAN BROOKS ASSOCIATES, INC.					
26007-7	110463	07/24/2026	100-341-42101	GRANT WRITING SUPPORT PW ADMIN	12,117.50

WARRANT LISTING

Payment Dates: 7/18/2026 - 8/28/2026

Payable Number	Payment Number	Payment Date	Account Number	Description (Payable)	Amount
26007-9	110585	08/07/2026	100-341-42101	GRANT WRITING SUPPORT PW ADMIN	1,382.50
Vendor 3174 - EVAN BROOKS ASSOCIATES, INC. Total:					13,500.00
Vendor: 2853 - EVERON, LLC					
161253322	110526	07/31/2026	209-552-42108	MONITORING ALARM PSC 080226-09012026	166.16
161348487	110642	08/14/2026	209-562-42108	TINY TOTS ALARM SERVICE 08242026-09232026	120.70
161377168	110711	08/28/2026	100-343-42108	MONITORING SERVICES CY 082926-112826	134.64
161377169	110642	08/14/2026	209-562-42108	PYC ALARM SERVICE 082926- 112826	270.00
161410502	110712	08/28/2026	209-562-42108	MONITORING SERVICES PSC 090226-10012026	166.16
Vendor 2853 - EVERON, LLC Total:					857.66
Vendor: 2948 - FEDERAL REALTY OP LP					
1197552	110713	08/28/2026	201-343-42513	PINOLE VISTA CROSSING RENTAL SPACES JULY 2026	100.00
1215507	110713	08/28/2026	201-343-42513	PINOLE VISTA CROSSING RENTAL SPACES AUGUST 2026	100.00
Vendor 2948 - FEDERAL REALTY OP LP Total:					200.00
Vendor: FED01 - FEDEX					
9-403-08353	110643	08/14/2026	100-222-42201	EVIDENCE SHIPPING PD	14.83
Vendor FED01 - FEDEX Total:					14.83
Vendor: FIS01 - FISHER SCIENTIFIC					
9801236	110464	07/24/2026	500-641-44305	ACETATE BUFF WPCP	408.84
9832079	110644	08/14/2026	500-641-44305	IOD LABCHEM WPCP	205.17
Vendor FIS01 - FISHER SCIENTIFIC Total:					614.01
Vendor: 2921 - FORD PRO					
INV48558420	110645	08/14/2026	100-221-42107	FORD TELEMATICS	80.00
Vendor 2921 - FORD PRO Total:					80.00
Vendor: FOR02 - FORENSIC SERVICES DIVISION					
PINPD-2606	110586	08/07/2026	100-221-42101	BILLABLE SERVICES JUNE 2026 ALCOHOL, DRUG, TOXICO	2,855.00
PINPD-2607	110714	08/28/2026	100-222-42101	BILLABLE SERVIES ALCOHOL, DRUG TOXICOLOGY JULY 26	1,237.00
PINPD-2607-Supp	110714	08/28/2026	100-222-42101	BLOOD WITHDRAWAL SERVICES PD JULY 2026	609.84
Vendor FOR02 - FORENSIC SERVICES DIVISION Total:					4,701.84
Vendor: 3097 - FOXFURY, LLC					
14981	110646	08/14/2026	204-227-47105	NOMAD PRIME SCENE LIGHT	4,762.74
Vendor 3097 - FOXFURY, LLC Total:					4,762.74
Vendor: 3284 - FRONT PORCH COMMUNITIES FOUNDATION					
BILL NO. 1	110587	08/07/2026	212-461-42101	3RD QUARTER PROFESSIONAL SERVICES FEB-MARCH 2026	5,312.50
BILL NO. 1	110587	08/07/2026	285-464-42101	3RD QUARTER PROFESSIONAL SERVICES FEB-MARCH 2026	937.50
BILL NO. 2	110587	08/07/2026	212-461-42101	4TH QUARTER PROFESSIONAL SERV APRIL-JUNE 2026	5,312.50
BILL NO. 2	110587	08/07/2026	285-464-42101	4TH QUARTER PROFESSIONAL SERV APRIL-JUNE 2026	937.50
Vendor 3284 - FRONT PORCH COMMUNITIES FOUNDATION Total:					12,500.00
Vendor: 2179 - G3 ENGINEERING, INC.					
2026-8658	110715	08/28/2026	500-641-44306	SEAL AND SEALING COMPOUND WPCP	202.63
Vendor 2179 - G3 ENGINEERING, INC. Total:					202.63

WARRANT LISTING

Payment Dates: 7/18/2026 - 8/28/2026

Payable Number	Payment Number	Payment Date	Account Number	Description (Payable)	Amount
Vendor: 3287 - GABRIEL SERRATO					
08082026	110716	08/28/2026	209-20308	SECURITY DEPOSIT REFUND RENTAL PSC 08082026	845.00
Vendor 3287 - GABRIEL SERRATO Total:					845.00
Vendor: 2349 - GHD, INC.					
380-0093472-10	110717	08/28/2026	100-342-42101	PROFESSIONAL AND TECHNICAL PLANNING FO...	64.40
380-0093472-10	110717	08/28/2026	100-342-42101	PROFESSIONAL AND TECHNICAL PLANNING FO...	30,000.00
Vendor 2349 - GHD, INC. Total:					30,064.40
Vendor: 3276 - GLORIA NAVARRO					
07252026	110527	07/31/2026	209-20307	SECURITY DEPOSIT REFUND RENTAL FERNANDEZ PARK 0725	50.00
Vendor 3276 - GLORIA NAVARRO Total:					50.00
Vendor: 1653 - GOT POWER, INC.					
01-136631	110718	08/28/2026	100-231-42108	DIAGNOSE HIGH ENIGNE TEMP ALARM ACTIVE FIRE 74	1,034.88
Vendor 1653 - GOT POWER, INC. Total:					1,034.88
Vendor: 1153 - GOVERNMENTJOBS.COM, INC					
INV-159348	110719	08/28/2026	525-118-42106	ONBOARD SUBSCRIPTION	6,660.78
Vendor 1153 - GOVERNMENTJOBS.COM, INC Total:					6,660.78
Vendor: GRA03 - GRAINGER					
9012446028	110528	07/31/2026	100-343-44306	DEFPURPOSEMA CY	139.34
9022952262	110588	08/07/2026	100-343-44306	CABLE TIE PAK MULTI TOOL CY	476.29
Vendor GRA03 - GRAINGER Total:					615.63
Vendor: 1112 - GRAY-BOWEN-SCOTT					
23207	110465	07/24/2026	325-342-47205	PM SERVICES: DESIGN PHASE OF SPA BRIDGE REPLACMNT	4,525.50
Vendor 1112 - GRAY-BOWEN-SCOTT Total:					4,525.50
Vendor: 2371 - GREEN HALO SYSTEMS INC					
6645	110589	08/07/2026	212-462-42106	MONTHLY HOSTING JULY 2026	175.00
6723	110720	08/28/2026	212-461-42101	HOST & ACCESS AUGUST 2026	175.00
Vendor 2371 - GREEN HALO SYSTEMS INC Total:					350.00
Vendor: 2244 - GYM DOCTORS					
00182170	110466	07/24/2026	100-221-42304	SEMI-ANNUAL PREVENTIVE MAINTENANCE	190.00
Vendor 2244 - GYM DOCTORS Total:					190.00
Vendor: HAC01 - HACH COMPANY					
15067144	110467	07/24/2026	500-641-44305	LAB SUPPLIES WPCP	2,861.92
15069570	110467	07/24/2026	500-641-44305	DPD FREE CHLORINE WPCP	77.74
15069579	110467	07/24/2026	500-641-44303	LAB SUPPLIES CHEMICALS WPCP	526.10
15074711	110529	07/31/2026	500-641-44303	ALKALINITY TNT WPCP	82.63
15079601	110529	07/31/2026	500-641-44303	NITRATE AND SODIUM HYDROXIDE WPCP	242.88
15082315	110529	07/31/2026	500-641-44305	AS950 AWRS GAL POLY WPCP	9,333.32
15087646	110590	08/07/2026	500-641-44305	ASSY THERMAL FUSE SUPPLIES LAB WPCP	576.57
15105436	110647	08/14/2026	500-641-44303	AMMONIA CHEM WPCP	210.34
Vendor HAC01 - HACH COMPANY Total:					13,911.50
Vendor: HAR01 - HARRINGTON INDUSTRIAL PLASTIC, LLC					
006P5755	110648	08/14/2026	500-641-44306	ACT CAPACITOR WPCP	73.70
006P5800	110648	08/14/2026	500-641-44306	2" VALVE BALL TUBV WPCP	494.00
Vendor HAR01 - HARRINGTON INDUSTRIAL PLASTIC, LLC Total:					567.70

WARRANT LISTING

Payment Dates: 7/18/2026 - 8/28/2026

Payable Number	Payment Number	Payment Date	Account Number	Description (Payable)	Amount
Vendor: 3264 - HB CONSULTING GROUP, INC.					
2026009	110468	07/24/2026	100-341-42101	PROFESSIONAL SERVICES PROJECT MANAGER	3,437.50
Vendor 3264 - HB CONSULTING GROUP, INC. Total:					3,437.50
Vendor: HDL01 - HDL COREN AND CONE					
SIN065866	110591	08/07/2026	100-115-42101	PROPERTY TAX JULY-SEPT...	2,479.85
Vendor HDL01 - HDL COREN AND CONE Total:					2,479.85
Vendor: HOM01 - HOME DEPOT CREDIT SERVICE					
JULY 2026	110592	08/07/2026	100-343-44306	CITYWIDE PURCHASES	167.67
JULY 2026	110592	08/07/2026	100-343-44306	CITYWIDE PURCHASES	21.03
JULY 2026	110592	08/07/2026	100-343-44306	CITYWIDE PURCHASES	18.70
JULY 2026	110592	08/07/2026	100-343-44306	CITYWIDE PURCHASES	15.57
JULY 2026	110592	08/07/2026	100-343-44306	CITYWIDE PURCHASES	65.55
JULY 2026	110592	08/07/2026	100-345-44306	CITYWIDE PURCHASES	71.62
JULY 2026	110592	08/07/2026	500-641-44306	CITYWIDE PURCHASES	154.53
JUNE 2026-1	110592	08/07/2026	100-343-44306	CITYWIDE PURCHASES	8.24
JUNE 2026-1	110592	08/07/2026	100-343-44306	CITYWIDE PURCHASES	104.81
JUNE 2026-1	110592	08/07/2026	100-343-44306	CITYWIDE PURCHASES	232.59
JUNE 2026-1	110592	08/07/2026	100-343-44306	CITYWIDE PURCHASES	52.35
JUNE 2026-1	110592	08/07/2026	100-345-44306	CITYWIDE PURCHASES	75.96
JUNE 2026-1	110592	08/07/2026	100-345-44306	CITYWIDE PURCHASES	66.04
JUNE 2026-1	110592	08/07/2026	500-642-42514	CITYWIDE PURCHASES	979.96
Vendor HOM01 - HOME DEPOT CREDIT SERVICE Total:					2,034.62
Vendor: HOR05 - HORIZON					
1R364260	110530	07/31/2026	100-345-44306	IRRIGATION VALVES AND HEADS FOR PARKS	1,422.22
Vendor HOR05 - HORIZON Total:					1,422.22
Vendor: IMA01 - IMAGE SALES, INC.					
0080417-IN	110593	08/07/2026	100-222-42201	ID CARD BADGES PD	96.96
Vendor IMA01 - IMAGE SALES, INC. Total:					96.96
Vendor: MIR05 - INNER MIRANDA					
07252026	110531	07/31/2026	209-20308	SECURITY DEPOSIT REFUND RENTAL PSC 07252026	500.00
Vendor MIR05 - INNER MIRANDA Total:					500.00
Vendor: 3025 - INSURANCE AND BENEFITS TRUST OF THE PORAC					
25-05112	110649	08/14/2026	100-221-40101	BENEFITS FOR POWELL APRIL - SEPTEMBER 2025	29,625.80
Vendor 3025 - INSURANCE AND BENEFITS TRUST OF THE PORAC Total:					29,625.80
Vendor: 2299 - INTOXIMETERS, INC.					
820823	110594	08/07/2026	204-227-42514	MOUTH PIECE SETS PD	171.12
Vendor 2299 - INTOXIMETERS, INC. Total:					171.12
Vendor: J&O01 - J & O COMMERCIAL TIRE CTR					
180166	110469	07/24/2026	207-344-42107	REMA RADIAL REPAIR UNIT	286.54
180469	110532	07/31/2026	100-343-42107	REMA RADIAL REPAIR UNIT	293.72
Vendor J&O01 - J & O COMMERCIAL TIRE CTR Total:					580.26
Vendor: JWE01 - J. W. ENTERPRISES - NORTH					
275025	110595	08/07/2026	100-551-42511	PORTABLE TOILET RENTALS	146.90
Vendor JWE01 - J. W. ENTERPRISES - NORTH Total:					146.90
Vendor: JAC02 - JACKFORMS					
3627	110721	08/28/2026	100-115-42201	AP CHECKS	1,898.80
Vendor JAC02 - JACKFORMS Total:					1,898.80
Vendor: COR15 - JACQUELINE L CORL-SEIDEL					
JULY 2026	110596	08/07/2026	209-563-42101	INSTRUCTOR FEE PSC JULY 2026	738.50
Vendor COR15 - JACQUELINE L CORL-SEIDEL Total:					738.50

WARRANT LISTING

Payment Dates: 7/18/2026 - 8/28/2026

Payable Number	Payment Number	Payment Date	Account Number	Description (Payable)	Amount
Vendor: 1611 - JANICE M. BYER					
JULY 2026	110597	08/07/2026	209-563-42101	INSTRUCTOR FEE PSC JULY 2026	350.00
Vendor 1611 - JANICE M. BYER Total:					350.00
Vendor: JAN92 - JAN-PRO OF THE GREATER BAY AREA					
35448	110533	07/31/2026	209-562-42108	JANITORIAL SERVICE AUGUST 2026 PYC	497.63
35449	110533	07/31/2026	209-562-42108	JANITORIAL SERVICES AUGUST 2026 PSC	474.08
35450	110533	07/31/2026	209-562-42108	JANITORIAL SERVICES AUGUST 2026 PSC KITCHEN	455.84
35451	110533	07/31/2026	209-562-42108	JANITORIAL SERVICES AUGUST 2026 TINY TOTS	547.25
35888	110722	08/28/2026	209-562-42108	MONTHLY JANITORIAL SERVICES PYC SEPT. 2026	497.63
35889	110722	08/28/2026	209-562-42108	MONTHLY JANITORIAL SERVICES PSC SEPT. 2026	474.08
35890	110722	08/28/2026	209-562-42108	MONTHLY JANITORIAL SERVICE PSC KITCHEN SEPT. 2026	455.84
35891	110722	08/28/2026	209-562-42108	MONTHLY JANITORIAL SERVICES TINY TOTS SEPT...	547.25
Vendor JAN92 - JAN-PRO OF THE GREATER BAY AREA Total:					3,949.60
Vendor: 2963 - JAZMINE LOUIS					
08/15-8/16/26	110723	08/28/2026	100-221-42302	REIMBURSEMENT MILEAGE AND MEALS RANGE TRAINING	41.04
08/15-8/16/26	110723	08/28/2026	100-221-42303	REIMBURSEMENT MILEAGE AND MEALS RANGE TRAINING	59.00
Vendor 2963 - JAZMINE LOUIS Total:					100.04
Vendor: 3296 - JESSICA MOREY					
08/11-08/12/26	110724	08/28/2026	100-221-42302	REIMBURSEMENT MEAL AND MILEAGE RANGE TRAINING	151.36
08/11-08/12/26	110724	08/28/2026	100-221-42303	REIMBURSEMENT MEAL AND MILEAGE RANGE TRAINING	62.00
0804/08052025	110724	08/28/2026	100-221-42302	REIMBURSEMENT MEALS AND MILEAGE RANGE TRAINING	139.76
0804/08052025	110724	08/28/2026	100-221-42303	REIMBURSEMENT MEALS AND MILEAGE RANGE TRAINING	46.00
08292025	110724	08/28/2026	100-221-42302	REIMBURSEMENT RANGE TRAINING	42.16
11072025	110724	08/28/2026	100-221-42302	REIMBURSEMENT RANGE TRAINING	42.16
Vendor 3296 - JESSICA MOREY Total:					483.44
Vendor: 1630 - JOHN AND CLAIRE INVESTIGATIONS					
1829	110725	08/28/2026	100-222-42101	DISPATCHER BACKGROUND LOPEZ	1,800.00
Vendor 1630 - JOHN AND CLAIRE INVESTIGATIONS Total:					1,800.00
Vendor: 2977 - JOSE A. VARGAS					
08012026	110534	07/31/2026	209-552-38112	SECURITY SERVICES PSC RENTAL 08012026	1,440.00
08082026	110534	07/31/2026	209-552-38112	SECURITY SERVICES PSC RENTAL 08082026	1,260.00
08082026 PYC	110534	07/31/2026	209-554-38112	SECURITY SERVICES PYC RENTAL 08082026	400.00
08152026	110534	07/31/2026	209-552-38112	SECURITY SERVICES PSC RENTAL 08152026	1,260.00
08222026	110650	08/14/2026	209-562-38112	SECURITY SERVICES RENTAL 08222026 PSC	600.00
08292026	110650	08/14/2026	209-562-38112	SECURITY SERVICES RENTAL 08292026	1,080.00
09052026	110726	08/28/2026	209-562-38112	SECURITY SERVICES PSC RENTAL 09052026	1,440.00

WARRANT LISTING

Payment Dates: 7/18/2026 - 8/28/2026

Payable Number	Payment Number	Payment Date	Account Number	Description (Payable)	Amount
09122026	110726	08/28/2026	209-562-38112	SECURITY SERVICES RENTAL	1,080.00
09122026	110726	08/28/2026	209-562-38112	SECURITY SERVICES RENTAL	1,440.00
Vendor 2977 - JOSE A. VARGAS Total:					10,000.00
Vendor: 3295 - JOSE CARRASCO					
08242026	110727	08/28/2026	100-000-31510	REFUND OVERPAYMENT	112.00
Vendor 3295 - JOSE CARRASCO Total:					112.00
Vendor: 3278 - JUAREZ ONEAL GAINES					
07292026	110598	08/07/2026	723-20302	COURT ORDER FOR RETURN OF PROPERTY \$	4,298.25
Vendor 3278 - JUAREZ ONEAL GAINES Total:					4,298.25
Vendor: 3199 - JUST4KICKS-SOLANO INC.					
2026-94	110535	07/31/2026	209-554-36401	YOUTH SOCCER CLASSES (4/15-6/13)	4,968.00
Vendor 3199 - JUST4KICKS-SOLANO INC. Total:					4,968.00
Vendor: KEL09 - KELLER CANYON LANDFILL					
4212-000035100	110470	07/24/2026	500-641-44302	SLUDGE REMOVAL WPCP	6,720.54
4212-000035144	110470	07/24/2026	500-641-44302	SLUDGE REMOVAL WPCP	5,796.01
4212-000035179	110651	08/14/2026	500-641-44302	SLUDGE REMOVAL WPCP	7,539.05
4212-000035232	110728	08/28/2026	500-641-44302	SLUDGE REMOVAL WPCP	3,428.35
Vendor KEL09 - KELLER CANYON LANDFILL Total:					23,483.95
Vendor: KEN09 - KENNEDY AND ASSOCIATES, INC.					
26-052	110729	08/28/2026	207-344-42101	STORM WATER SUPPORT	2,515.88
26-114	110729	08/28/2026	207-344-42101	STORMWATER SUPPORT	1,532.50
26-127	110652	08/14/2026	207-344-42101	ANNUAL WATER STORM REPORT	2,315.25
Vendor KEN09 - KENNEDY AND ASSOCIATES, INC. Total:					6,363.63
Vendor: KNO03 - KNORR SYSTEMS, INC.					
314287	110536	07/31/2026	209-557-42108	MINI BULK SODIUM HYPOCHLORITE SWIM CENTER	2,379.18
316147	110653	08/14/2026	209-557-42108	MINI BULK SODIUM HYPOCHLORITE SWIM CENTER	2,406.56
316327	110653	08/14/2026	209-557-42108	MINI BULK SODIUM SWIM CENTER	2,686.07
Vendor KNO03 - KNORR SYSTEMS, INC. Total:					7,471.81
Vendor: KUB00 - KUBWATER RESOURCES, INC.					
13784	110730	08/28/2026	500-641-44303	ZETAG BAGS WPCP	12,716.01
Vendor KUB00 - KUBWATER RESOURCES, INC. Total:					12,716.01
Vendor: LAN15 - LANGUAGE LINE SERVICES					
12002616	110654	08/14/2026	100-223-42101	OVER THE PHONE INTERPRETATION PD	156.04
Vendor LAN15 - LANGUAGE LINE SERVICES Total:					156.04
Vendor: 3280 - LB HARBORS ROOFING, INC.					
08032026	110599	08/07/2026	100-000-31510	OVERPAID FOR 2026 LICENSE	118.00
Vendor 3280 - LB HARBORS ROOFING, INC. Total:					118.00
Vendor: LCA01 - LC ACTION POLICE SUPPLY					
489956	110537	07/31/2026	206-227-47105	GLOCK AIMPOINT PISTOL	20,046.21
Vendor LCA01 - LC ACTION POLICE SUPPLY Total:					20,046.21
Vendor: 1253 - LIL' FROG CREATIONS					
1340	110655	08/14/2026	209-552-42202	NEWSLETTER PRINTING MAY 2026	312.46
1341	110655	08/14/2026	209-552-42202	JULY NEWSLETTER PRINTING PSC	333.21

WARRANT LISTING

Payment Dates: 7/18/2026 - 8/28/2026

Payable Number	Payment Number	Payment Date	Account Number	Description (Payable)	Amount
1343	110655	08/14/2026	209-552-42202	AUGUST NEWSLETTER PRINTING PSC	333.21
Vendor 1253 - LIL' FROG CREATIONS Total:					978.88
Vendor: CUR03 - LN CURTIS & SONS					
INV1095973	110656	08/14/2026	206-227-47105	APRS AND BALLISTIC HELMETS	20,243.75
Vendor CUR03 - LN CURTIS & SONS Total:					20,243.75
Vendor: 3262 - LUIS GUERRA					
09192026	110471	07/24/2026	209-20309	SECURITY DEPOSIT REFUND CANCELLATION RENTA...	400.00
Vendor 3262 - LUIS GUERRA Total:					400.00
Vendor: 3270 - LUISA SANTOS					
07182026	110538	07/31/2026	209-20307	SECURITY DEPOSIT RETURNED PARK RENTAL 071826	100.00
Vendor 3270 - LUISA SANTOS Total:					100.00
Vendor: 3283 - MACIEL ROOFING					
08032026	110600	08/07/2026	212-462-34232	OVERPAID FOR 2026 LICENSE 18-06460	114.00
Vendor 3283 - MACIEL ROOFING Total:					114.00
Vendor: 3267 - MARIA VICTORIA DIMALANTA					
07162026	110472	07/24/2026	212-461-42514	PERMIT FEE REFUND WIT CEC GRANT FUNDS	765.22
Vendor 3267 - MARIA VICTORIA DIMALANTA Total:					765.22
Vendor: 2427 - MARK GRAHAM					
26-44	110657	08/14/2026	100-221-42101	POLYGRAPH EXAMINATION LOPEZ	700.00
Vendor 2427 - MARK GRAHAM Total:					700.00
Vendor: 3279 - MARTHA DIANE SPRINGER					
07222026	110601	08/07/2026	212-461-42514	PERMIT REBATE FROM CEC GRANT FUNDS	380.15
Vendor 3279 - MARTHA DIANE SPRINGER Total:					380.15
Vendor: 3269 - MAYRA ESPINO					
07112026	110539	07/31/2026	209-20308	SECURITY DEPOSIT RETURNED RENTAL 07112026	600.00
Vendor 3269 - MAYRA ESPINO Total:					600.00
Vendor: MCM05 - MCMASTER-CARR SUPPLY CO.					
67260826	110473	07/24/2026	500-641-44306	SUPPLIES FOR REPAIRS WPCP	38.17
68859611	110658	08/14/2026	500-641-44306	SUPPLIES FOR REPAIRS WPCP	629.80
69571101	110731	08/28/2026	500-641-44306	SUPPLIES FOR WPCP	103.88
Vendor MCM05 - MCMASTER-CARR SUPPLY CO. Total:					771.85
Vendor: 3263 - MEIJI TECHNO AMERICA, INC.					
21418	110474	07/24/2026	500-641-42109	TRINOCULAR PHASE HDMI CAMERA WPCP	7,336.31
Vendor 3263 - MEIJI TECHNO AMERICA, INC. Total:					7,336.31
Vendor: MET08 - METROPOLITAN TRANSPORTATION COMMISSION					
1001014	110475	07/24/2026	100-341-42510	P-TAP PROGRAM PW	4,000.00
Vendor MET08 - METROPOLITAN TRANSPORTATION COMMISSION Total:					4,000.00
Vendor: MUN07 - MUNICIPAL POOLING AUTH.					
INV004880	110476	07/24/2026	100-116-42101	DOT DRUG AND ALCOHOL Q2 10/25-12/25 FY25-26	172.00
Vendor MUN07 - MUNICIPAL POOLING AUTH. Total:					172.00
Vendor: OFF10 - OFFICE OF THE SHERIFF-CORONER- CCC					
26/27 Pinol	110732	08/28/2026	100-222-42101	ARIES MAINTENANCE FY26/27	9,647.00
Vendor OFF10 - OFFICE OF THE SHERIFF-CORONER- CCC Total:					9,647.00
Vendor: 3292 - ONIAS ALEJANDRE					
08192026	110733	08/28/2026	209-20308	REFUND SECURITY DEPOSIT RENTAL PSC 08152026	845.00
Vendor 3292 - ONIAS ALEJANDRE Total:					845.00

WARRANT LISTING

Payment Dates: 7/18/2026 - 8/28/2026

Payable Number	Payment Number	Payment Date	Account Number	Description (Payable)	Amount
Vendor: 2922 - OPPENHEIMER INVESTIGATIONS GROUP, LLP.					
9926	110734	08/28/2026	100-116-42102	INVESTIGATIVE SERVICES JULY 2026	9,675.00
Vendor 2922 - OPPENHEIMER INVESTIGATIONS GROUP, LLP. Total:					9,675.00
Vendor: O'R01 - O'REILLY AUTOMOTIVE, INC					
JULY 2026	110602	08/07/2026	100-343-44306	CITYWIDE PURCHASES	119.00
JULY 2026	110602	08/07/2026	100-343-44306	CITYWIDE PURCHASES	60.58
JULY 2026	110602	08/07/2026	100-343-44306	CITYWIDE PURCHASES	53.99
JULY 2026	110602	08/07/2026	100-343-44306	CITYWIDE PURCHASES	23.68
JULY 2026	110602	08/07/2026	500-641-44306	CITYWIDE PURCHASES	269.39
JULY 2026	110602	08/07/2026	500-641-44306	CITYWIDE PURCHASES	129.32
JULY 2026	110602	08/07/2026	500-641-44306	CITYWIDE PURCHASES	41.87
JULY 2026	110602	08/07/2026	500-641-44306	CITYWIDE PURCHASES	17.88
Vendor O'R01 - O'REILLY AUTOMOTIVE, INC Total:					715.71
Vendor: OTI01 - OTIS ELEVATOR COMPANY					
100402400282	110603	08/07/2026	505-119-42108	MAINTENANCE SERVICE AUGUST 2026 PCTV	203.88
100402400678	110540	07/31/2026	100-343-42108	MAINTENANCE SERVICES AUGUST 2026 CH	138.29
100402400700	110540	07/31/2026	100-222-42108	MAINTENANCE SERVICE AUGUST 2026 PUBLIC SAFETY BLDG	138.01
100402431668	110735	08/28/2026	100-343-42108	MAINTENANCE SERVICE SEPT. 2026 CH	138.29
100402431687	110735	08/28/2026	100-222-42108	MAINTENANCE SERVICE SEPT. 2026 PUBLIC SAFETY BLDG	138.01
Vendor OTI01 - OTIS ELEVATOR COMPANY Total:					756.48
Vendor: 1555 - OWEN EQUIPMENT					
00072792	110736	08/28/2026	207-344-42107	EXTENSION BROOM	517.90
Vendor 1555 - OWEN EQUIPMENT Total:					517.90
Vendor: 2470 - P&A GROUP					
F87765038676	110659	08/14/2026	100-116-42101	MONTHLY ADMIN FEES MAY 2026	126.40
F87765040099	110659	08/14/2026	100-116-42101	MONTHLY ADMINISTRATIO FEE JUNE 2026	118.50
F87765041513	110659	08/14/2026	100-116-42101	ADMINISTRATION FEE JULY 2026	118.50
F87765042921	110659	08/14/2026	100-116-42101	ADMINISTRATION FEE AUGUST 2026	118.50
Vendor 2470 - P&A GROUP Total:					481.90
Vendor: PAC41 - PACIFIC ECORISK					
21446	110477	07/24/2026	500-641-44305	ACUTE WET TESTING WPCP	3,392.00
Vendor PAC41 - PACIFIC ECORISK Total:					3,392.00
Vendor: PAC55 - PACIFIC SITE MANAGEMENT					
4214866	110737	08/28/2026	100-222-42108	MONTHLY LANDSCAPE SERVICES	157.66
4214866	110737	08/28/2026	100-231-42108	MONTHLY LANDSCAPE SERVICES	422.44
4214866	110737	08/28/2026	100-343-42108	MONTHLY LANDSCAPE SERVICES	225.37
4214866	110737	08/28/2026	107-345-42108	MONTHLY LANDSCAPE SERVICES	7,246.19
4214866	110737	08/28/2026	200-342-42108	MONTHLY LANDSCAPE SERVICES	420.42
4214866	110737	08/28/2026	201-343-42108	MONTHLY LANDSCAPE SERVICES	687.22
4214866	110737	08/28/2026	209-557-42108	MONTHLY LANDSCAPE SERVICES	265.79
4214866	110737	08/28/2026	209-562-42108	MONTHLY LANDSCAPE SERVICES	521.48

WARRANT LISTING

Payment Dates: 7/18/2026 - 8/28/2026

Payable Number	Payment Number	Payment Date	Account Number	Description (Payable)	Amount
4214866	110737	08/28/2026	310-347-42108	MONTHLY LANDSCAPE SERVICES	77.82
4214866	110737	08/28/2026	310-348-42108	MONTHLY LANDSCAPE SERVICES	81.86
Vendor PAC55 - PACIFIC SITE MANAGEMENT Total:					10,106.25
Vendor: 3254 - PARADISE INVESTIGATIONS					
001	110478	07/24/2026	100-221-42101	BACKGROUND	2,019.72
002	110738	08/28/2026	100-221-42101	BACKGROUND CHECK CISNEROS	1,916.16
Vendor 3254 - PARADISE INVESTIGATIONS Total:					3,935.88
Vendor: 2987 - PEACH AI INC.					
2026-07-23-27	110541	07/31/2026	100-221-42106	PEACH SAFETY LICENSE	4,860.00
Vendor 2987 - PEACH AI INC. Total:					4,860.00
Vendor: PET08 - PET FOOD EXPRESS CORP					
216-0726-01	110660	08/14/2026	203-221-42514	BRUNO'S FOOD BOWL	5.78
216-0726-02	110660	08/14/2026	203-221-42514	BRUNO'S SUPPLIES	73.57
216-0726-03	110660	08/14/2026	203-221-42514	BRUNO'S SUPPLIES	111.92
Vendor PET08 - PET FOOD EXPRESS CORP Total:					191.27
Vendor: 2630 - PET FOOD EXPRESS, LLC					
384-0626-01	110479	07/24/2026	203-221-42514	MILO SUPPLIES	73.57
384-0626-02	110479	07/24/2026	203-221-42514	MILE SUPPLIES	78.50
384-0726-01	110479	07/24/2026	203-221-42514	MILO FOOD	37.60
384-0726-02	110479	07/24/2026	203-221-42514	MILO SUPPLIES AND FOOD	104.97
384-0726-03	110479	07/24/2026	203-221-42514	MILO FOOD	76.87
Vendor 2630 - PET FOOD EXPRESS, LLC Total:					371.51
Vendor: PGE01 - PG&E					
0081-07162026	110542	07/31/2026	200-342-43103	2501 SAN PABLO AVE TRAFFIC CONTROLLER	112.31
0209-07162026	110542	07/31/2026	200-342-43103	S/E CORNER SAN PABLO AVE & TENNENT TRAFFIC SIGNAL	121.79
0217-07152026	110542	07/31/2026	107-345-43103	TENNENT & PARK ST CLUB HOUSE	24.02
0217-08142026	110739	08/28/2026	107-345-43103	TENNENT & PARK ST CLUB HOUSE	29.04
0466-07152026	110604	08/07/2026	209-554-43103	635 TENNENT AVE YOUTH CTR/CATV	154.51
0466-07152026	110604	08/07/2026	505-119-43103	635 TENNENT AVE YOUTH CTR/CATV	231.76
0498-07092026	110542	07/31/2026	100-231-43103	3790 PINOLE VALLEY RD FIRESTATION	1,520.01
0498-08072026	110739	08/28/2026	100-231-43103	3790 PINOLE VALLEY RD FIRESTATION	1,878.45
0813-07152026	110542	07/31/2026	200-342-43103	2149 1/2 APPIAN WAY TRAFFIC SIGNAL	123.70
0813-08132026	110739	08/28/2026	200-342-43103	2149 1/2 APPIAN WAY TRAFFIC SIGNAL	129.62
0883-07102026	110542	07/31/2026	100-222-43103	880 TENNENT AVE PUBLI C SAFETY FACILITY	892.66
0883-07102026	110542	07/31/2026	100-223-43103	880 TENNENT AVE PUBLI C SAFETY FACILITY	178.53
0883-07102026	110542	07/31/2026	100-231-43103	880 TENNENT AVE PUBLI C SAFETY FACILITY	714.12
0883-08112026	110739	08/28/2026	100-222-43103	880 TENNENT AVE PUBLI C SAFETY FACILITY	1,103.48
0883-08112026	110739	08/28/2026	100-223-43103	880 TENNENT AVE PUBLI C SAFETY FACILITY	220.70
0883-08112026	110739	08/28/2026	100-231-43103	880 TENNENT AVE PUBLI C SAFETY FACILITY	882.78
0887-07012026	110480	07/24/2026	200-342-43103	PINON AVE & SAN PABLO AVE TRAFFIC SIGNAL	135.72

WARRANT LISTING

Payment Dates: 7/18/2026 - 8/28/2026

Payable Number	Payment Number	Payment Date	Account Number	Description (Payable)	Amount
0887-07302026	110661	08/14/2026	200-342-43103	PINON AVE & SAN PABLO AVE TRAFFIC SIGNAL	136.46
0923-07152026	110542	07/31/2026	100-110-43103	2131 PEAR ST	169.56
0923-07152026	110542	07/31/2026	100-111-43103	2131 PEAR ST	223.10
0923-07152026	110542	07/31/2026	100-112-43103	2131 PEAR ST	245.41
0923-07152026	110542	07/31/2026	100-115-43103	2131 PEAR ST	611.30
0923-07152026	110542	07/31/2026	100-116-43103	2131 PEAR ST	178.48
0923-07152026	110542	07/31/2026	100-117-43103	2131 PEAR ST	1,985.62
0923-07152026	110542	07/31/2026	100-343-43103	2131 PEAR ST	3,699.07
0923-07152026	110542	07/31/2026	200-342-43103	2131 PEAR ST	647.00
0923-07152026	110542	07/31/2026	212-461-43103	2131 PEAR ST	267.72
0923-07152026	110542	07/31/2026	212-462-43103	2131 PEAR ST	673.77
0923-07152026	110542	07/31/2026	285-464-43103	2131 PEAR ST	223.10
0923-08142026	110739	08/28/2026	100-110-43103	2131 PEAR ST	197.03
0923-08142026	110739	08/28/2026	100-111-43103	2131 PEAR ST	259.25
0923-08142026	110739	08/28/2026	100-112-43103	2131 PEAR ST	285.17
0923-08142026	110739	08/28/2026	100-115-43103	2131 PEAR ST	710.33
0923-08142026	110739	08/28/2026	100-116-43103	2131 PEAR ST	207.40
0923-08142026	110739	08/28/2026	100-117-43103	2131 PEAR ST	2,307.29
0923-08142026	110739	08/28/2026	100-343-43103	2131 PEAR ST	4,298.29
0923-08142026	110739	08/28/2026	200-342-43103	2131 PEAR ST	751.81
0923-08142026	110739	08/28/2026	212-461-43103	2131 PEAR ST	311.09
0923-08142026	110739	08/28/2026	212-462-43103	2131 PEAR ST	782.92
0923-08142026	110739	08/28/2026	285-464-43103	2131 PEAR ST	259.25
1093-06302026	110480	07/24/2026	500-642-43103	W END/HAZEL AVE SEWAGE PLANT	912.75
1093-07292026	110661	08/14/2026	500-642-43103	W END/HAZEL AVE SEWAGE PLANT	950.10
1121-07162026	110542	07/31/2026	200-342-43103	DEL MONTE & SAN PABLO TRAFFIC CONTROL LIGHT	114.19
1156-07102026	110542	07/31/2026	209-554-43103	635 TENNENT AVE YOUTH CTR/CATV	27.18
1156-07102026	110542	07/31/2026	505-119-43103	635 TENNENT AVE YOUTH CTR/CATV	40.77
1233-07162026	110542	07/31/2026	200-342-43103	SAN PABLO AVE TRAFFIC SIGNAL	113.06
1462-07132026	110542	07/31/2026	209-552-43103	2500 CHARLES ST SENIOR CENTER	223.30
1798-07272026	110661	08/14/2026	200-342-43103	2935 PINOLE VALLEY RD. TRAFFIC SIGNAL	228.47
1801-07082026	110542	07/31/2026	209-553-43103	2454 SIMAS AVE REC CTR & POOL	21.43
2182-07022026	110480	07/24/2026	200-342-43103	OAKRIDGE/SAN PABLO AVE TRAFFIC SIGNAL	98.93
2182-07302026	110661	08/14/2026	200-342-43103	OAKRIDGE/SAN PABLO AVE TRAFFIC SIGNAL	99.28
2222-06242026	110480	07/24/2026	107-345-43103	STREET AND HIGHWAY LIGHTING	49.39
2222-06242026	110480	07/24/2026	200-342-43103	STREET AND HIGHWAY LIGHTING	17,029.38
2222-06242026	110480	07/24/2026	310-347-43103	STREET AND HIGHWAY LIGHTING	280.00
2222-06242026	110480	07/24/2026	310-348-43103	STREET AND HIGHWAY LIGHTING	400.00
2222-07242026	110661	08/14/2026	107-345-43103	STREET AND HIGHWAY LIGHTING	49.39
2222-07242026	110661	08/14/2026	200-342-43103	STREET AND HIGHWAY LIGHTING	6,081.03
2222-07242026	110661	08/14/2026	310-347-43103	STREET AND HIGHWAY LIGHTING	280.00
2222-07242026	110661	08/14/2026	310-348-43103	STREET AND HIGHWAY LIGHTING	400.00

WARRANT LISTING

Payment Dates: 7/18/2026 - 8/28/2026

Payable Number	Payment Number	Payment Date	Account Number	Description (Payable)	Amount
2222-08042026	110739	08/28/2026	107-345-43103	STREET AND HIGHWAY LIGHTING	49.39
2222-08042026	110739	08/28/2026	200-342-43103	STREET AND HIGHWAY LIGHTING	18,853.35
2222-08042026	110739	08/28/2026	310-347-43103	STREET AND HIGHWAY LIGHTING	280.00
2222-08042026	110739	08/28/2026	310-348-43103	STREET AND HIGHWAY LIGHTING	400.00
2506-07152026	110542	07/31/2026	215-341-43103	701 Pinon/2489 San Pablo-Electric CHGS	12.30
2506-08142026	110739	08/28/2026	215-341-43103	701 Pinon/2489 San Pablo-Electric CHGS	22.74
2615-07162026	110542	07/31/2026	107-345-43103	S/E CORNER OF ROGERS & NOB HILL SPRINKLER SYSTEM	2.92
2620-07162026	110542	07/31/2026	200-342-43103	N/W CORNER APPIAN WAY & FITZGERALD DR TRAFFIC SIG	143.90
2793-07162026	110542	07/31/2026	200-342-43103	1451 FITZGERALD DR TRAFFIC SIGNAL	126.22
3029-07102026	110542	07/31/2026	107-345-43103	1270 ADOBE RD @ OUTSIDE BATHROOMS	115.81
3029-08102026	110739	08/28/2026	107-345-43103	1270 ADOBE RD @ OUTSIDE BATHROOMS	110.63
3311-07162026	110542	07/31/2026	200-342-43103	PINOLE VALLEY RD & HENRY TRAFFIC CONTROLLER	152.53
3537-07152026	110542	07/31/2026	100-343-43103	659 TENNENT AVE PARKING LOT LIGHTS	37.28
3537-08142026	110739	08/28/2026	100-343-43103	659 TENNENT AVE PARKING LOT LIGHTS	41.24
3834-07052026	110542	07/31/2026	100-231-43103	3790 PINOLE VALLEY RD FIRESTATION	51.69
3834-08042026	110739	08/28/2026	100-231-43103	3790 PINOLE VALLEY RD FIRESTATION	67.05
3850-07152026	110604	08/07/2026	107-345-43103	601 TENNENT AVE CARETAKER'S SHED	0.08
3879-07242026	110661	08/14/2026	200-342-43103	N COR RAMONA ST AND PINOLE VALLEY RD	182.36
3914-07152026	110542	07/31/2026	107-345-43103	FERNANDEZ PARK BALLPARK LIGHTING	299.40
4065-07152026	110542	07/31/2026	100-343-43103	2937 PINOLE VALLEY RD TENNIS CT LIGHTS	31.86
4157-07092026	110542	07/31/2026	100-222-43103	809 CITY HALL	6.22
4157-08102026	110739	08/28/2026	100-222-43103	809 CITY HALL	16.19
4193-07162026	110542	07/31/2026	200-342-43103	HWY 80 PINOLE VALLEY RD TRAFFIC CONTROLLER	81.18
4256-07242026	110661	08/14/2026	500-641-43103	11 TENNANT AVE	104,772.64
4368-07152026	110542	07/31/2026	200-342-43103	APPIAN WAY & TARA HILLS TRAFFIC SIGNAL	202.61
4368-08132026	110739	08/28/2026	200-342-43103	APPIAN WAY & TARA HILLS TRAFFIC SIGNAL	213.11
4430-07272026	110661	08/14/2026	107-345-43103	S/O MARLESTA 1ST POLE-SPRINKLER CONTROLLER	8.27
4612-07152026	110542	07/31/2026	201-343-43103	2100 SAN PABLO AVE FARIA HOUSE	40.35
4612-08142026	110739	08/28/2026	201-343-43103	2100 SAN PABLO AVE FARIA HOUSE	43.72
5127-07162026	110542	07/31/2026	500-642-43103	893 1/2 SAN PABLO AVE PUMP STATION	182.85
5137-07142026	110604	08/07/2026	209-557-43103	2450 SIMAS AVE SWIM CTR	1,355.22
5374-07162026	110542	07/31/2026	200-342-43103	1220 PINOLE VALLEY RD TRAFFIC SIGNAL	146.83
5387-07162026	110542	07/31/2026	107-345-43103	588 MARLESTA RD LOUIS FRANCIS PARK	51.42
6043-07092026	110542	07/31/2026	100-231-43103	3790 PINOLE VALLEY RD	23.61
6043-08102026	110739	08/28/2026	100-231-43103	3790 PINOLE VALLEY RD	25.91

WARRANT LISTING

Payment Dates: 7/18/2026 - 8/28/2026

Payable Number	Payment Number	Payment Date	Account Number	Description (Payable)	Amount
6521-07272026	110661	08/14/2026	200-342-43103	IFO 971 SAN PABLO AVE- TRAFFIC SIGNAL CONTROL	153.52
6897-07272026	110661	08/14/2026	200-342-43103	PINOLE VALLEY RD & ESTATES AVE-TRAFFIC LIGHT CTRL	101.90
6969-07152026	110542	07/31/2026	201-343-43103	2361 SAN PABLO AVE PARKING LOT LIGHTS	113.93
6969-08142026	110739	08/28/2026	201-343-43103	2361 SAN PABLO AVE PARKING LOT LIGHTS	129.24
7114-07162026	110542	07/31/2026	200-342-43103	2429 SAN PABLO AVE	154.80
7186-07102026	110542	07/31/2026	100-343-43103	601 TENNENT AVE PUBLIC MEETING HALL	8.11
7509-07152026	110542	07/31/2026	200-342-43103	TARA HILLS DR 500 FT APPIAN WAY TRAFFIC SIGNAL	84.21
7509-08132026	110739	08/28/2026	200-342-43103	TARA HILLS DR 500 FT APPIAN WAY TRAFFIC SIGNAL	86.13
7547-07242026	110661	08/14/2026	100-222-43103	880 Tennent Ave-Public Safety Facility	6,496.13
7547-07242026	110661	08/14/2026	100-223-43103	880 Tennent Ave-Public Safety Facility	1,299.23
7547-07242026	110661	08/14/2026	100-231-43103	880 Tennent Ave-Public Safety Facility	5,196.90
7964-07152026	110542	07/31/2026	310-348-43103	2680 PINOLE VALLEY RD MEDIAN IRRIGATION SHOPPING C	6.04
7964-08142026	110739	08/28/2026	310-348-43103	2680 PINOLE VALLEY RD MEDIAN IRRIGATION SHOPPING C	11.35
8086-07162026	110542	07/31/2026	200-342-43103	N/S BORDER CITY OF PINOLE	100.91
8511-07232026	110661	08/14/2026	107-345-43103	W/S PINOLE SHORES DR- SPRINKLER CONTROLLER	13.09
8517-07092026	110542	07/31/2026	500-642-43103	FRT OF 3490 SAVAGE AVE PUMP FOR SEWER	2.97
8517-08102026	110739	08/28/2026	500-642-43103	FRT OF 3490 SAVAGE AVE PUMP FOR SEWER	10.27
8687-07162026	110542	07/31/2026	200-342-43103	FITZGERALD DR IFO LONG JOHN SILVERS TRAFFIC SIGNAL	152.27
8716-07102026	110542	07/31/2026	500-641-43103	SEWAGE PLNT-FT OF TENNENT	2,576.00
8716-08112026	110739	08/28/2026	500-641-43103	SEWAGE PLNT-FT OF TENNENT	2,164.76
9824-07162026	110542	07/31/2026	310-347-43103	1303 PINOLE VALLEY RD TRAFFIC CONTROL SVC	147.90
9900-07142026	110542	07/31/2026	200-342-43103	2303 GRANADA CT TRAFFIC CONTROL SERVICE	357.87
9900-08132026	110739	08/28/2026	200-342-43103	2303 GRANADA CT TRAFFIC CONTROL SERVICE	4.88
9929-07232026	110661	08/14/2026	201-343-43103	790 PINOLE SHORES DR-NEW METAL BUILDING	33.99
9961-07242026	110661	08/14/2026	209-552-43103	2500 CHARLES ST-SENIOR CENTER	5,474.72
9985-07152026	110542	07/31/2026	201-343-43103	NEAR 795 FERNANDEZ PARKING LOT LIGHTS	113.49
9985-08142026	110739	08/28/2026	201-343-43103	NEAR 795 FERNANDEZ PARKING LOT LIGHTS	123.94
Vendor PGE01 - PG&E Total:					208,551.70
Vendor: 3293 - PHILIP ALVAREZ					
08222026	110741	08/28/2026	209-20308	REFUND SECURITY DEPOSIT RENTAL 082226 PSC	500.00
Vendor 3293 - PHILIP ALVAREZ Total:					500.00
Vendor: PIT01 - PITNEY BOWES GLOBAL FINANCIAL SERVICES LLC					
3108016408	110742	08/28/2026	525-118-42107	RENTAL CHARGES 06302026- 09292026 POSTAGE MACHINE	503.40
Vendor PIT01 - PITNEY BOWES GLOBAL FINANCIAL SERVICES LLC Total:					503.40

WARRANT LISTING

Payment Dates: 7/18/2026 - 8/28/2026

Payable Number	Payment Number	Payment Date	Account Number	Description (Payable)	Amount
Vendor: 1013 - PRECISION CONCRETE CUTTING					
56892	110662	08/14/2026	107-342-47204	SIDEWALK IMPROVEMENTS	5,011.49
Vendor 1013 - PRECISION CONCRETE CUTTING Total:					5,011.49
Vendor: 1009 - PRECISION IT CONSULTING					
16122	110663	08/14/2026	525-118-42105	S3E12000TBR, TBR BACKUP S4P6 RETENTION	1,815.00
Vendor 1009 - PRECISION IT CONSULTING Total:					1,815.00
Vendor: 2388 - PRESTIGE PRINTING AND GRAPHICS					
110778	110481	07/24/2026	100-222-42201	PD BUSINESS CARDS	86.88
110778	110481	07/24/2026	100-222-42201	PD BUSINESS CARDS	86.88
110810	110481	07/24/2026	100-222-42201	PD CARDS VALDEPENNA	94.38
110962	110605	08/07/2026	100-115-42201	#10 ENVELOPES FINANCE	843.61
111066	110664	08/14/2026	100-341-42201	BUSINESS CARDS M. BROWN	94.38
111121	110605	08/07/2026	100-222-42201	PD BUSINESS CARDS	332.52
111369	110743	08/28/2026	100-465-42201	BUSINESS CARDS CE PATTON	94.38
Vendor 2388 - PRESTIGE PRINTING AND GRAPHICS Total:					1,633.03
Vendor: 2985 - PURETEC INDUSTRIAL WATER					
2422859	110482	07/24/2026	500-641-44305	WWTP LAB DI WATER SYSTEM WPCP	243.64
2436569	110606	08/07/2026	500-641-44305	WPCP LAB DI WATER SYSTEM WPCP	51.84
Vendor 2985 - PURETEC INDUSTRIAL WATER Total:					295.48
Vendor: 2783 - READYFRESH					
06G6709787258	110483	07/24/2026	500-641-42201	WATER FOR WPCP	150.05
06G8720332206	110483	07/24/2026	100-343-44306	WATER FOR CY	294.66
06H6708041107	110665	08/14/2026	100-222-42201	WATER FOR PD	251.82
06H6709787258	110744	08/28/2026	500-641-42201	WATER FOR WPCP	95.32
06H8720332206	110665	08/14/2026	100-343-44306	WATER AT CORP YARD	243.37
16H6708050237	110744	08/28/2026	100-111-42201	WATER FOR CH	92.90
26G6708050237	110545	07/31/2026	100-111-42201	WATER FOR CH	83.93
36G6708050237	110545	07/31/2026	100-111-42201	WATER FOR CH	25.34
56G6708050237	110665	08/14/2026	100-111-42201	WATR CH	60.95
Vendor 2783 - READYFRESH Total:					1,298.34
Vendor: 1828 - REBECCA CHEYNE					
07212026	110546	07/31/2026	100-222-42201	OFFICE SUPPLIES WRITING UTENSILS PD	17.61
Vendor 1828 - REBECCA CHEYNE Total:					17.61
Vendor: 2817 - REDWOOD PUBLIC LAW, LLP					
20061CR	110484	07/24/2026	100-20011	OVERPAYMENT	-83.00
21163	110484	07/24/2026	100-20011	APPIAN VILLAGE	1,087.50
21164	110484	07/24/2026	100-20011	CITY ATTORNEY SERVICES	14,378.17
21165	110484	07/24/2026	100-20011	CITY COUNCIL MEETINGS	3,424.00
21166	110484	07/24/2026	100-20011	DAYS INN LABOR	359.06
21167	110484	07/24/2026	100-20011	GENERAL SERVICES CITY CLERK	213.00
21168	110484	07/24/2026	100-20011	GENERAL SERVICES CODE ENFORCEMENT	1,725.50
21169	110484	07/24/2026	100-20011	GENERAL SERVICES COMMUNITY DEVELOPMENT	5,907.00
21170	110484	07/24/2026	100-20011	GENERAL SERVICES FINANCE	520.50
21171	110484	07/24/2026	100-20011	GENERAL SERVICES LABOR AND EMPLOYMENT	1,739.50
21172	110484	07/24/2026	100-20011	GENERAL SERVICES POLICE	614.50
21173	110484	07/24/2026	100-20011	GENERAL SERVICES PUBLIC WORKS	2,429.50
21174	110484	07/24/2026	100-20011	GENERAL SERVICES RECREATION	319.50
21175	110484	07/24/2026	100-20011	KJ WOODS CLAIM	1,234.50
21176	110484	07/24/2026	100-20011	PINOLE SHORES II	609.00
21177	110484	07/24/2026	100-20011	PUBLIC RECORDS ACT	752.50

WARRANT LISTING

Payment Dates: 7/18/2026 - 8/28/2026

Payable Number	Payment Number	Payment Date	Account Number	Description (Payable)	Amount
21178	110484	07/24/2026	100-20011	RISK MANAGEMENT	213.00
21179	110484	07/24/2026	100-20011	SUCCESSOR AGENCY	284.00
21699	110745	08/28/2026	100-20011	APPIAN VILLAGE	361.60
21700	110745	08/28/2026	100-20011	CITY ATTORNEY SERVICES	18,016.93
21701	110745	08/28/2026	100-20011	COUNCIL MEETINGS	2,091.60
21702	110745	08/28/2026	100-20011	DAYS INN (LABOR)	3,154.80
21703	110745	08/28/2026	100-20011	FARIA HOUSE DISPOSITION	554.40
21704	110745	08/28/2026	100-20011	FIRE	147.20
21705	110745	08/28/2026	100-20011	GENERAL SERVICES CITY CLERK	572.60
21706	110745	08/28/2026	100-20011	GENERAL SERVICES CODE ENFORCEMENT	2,362.70
21707	110745	08/28/2026	100-20011	GENERAL SERVICES COMMUNITY DEVELOPMENT	4,294.70
21708	110745	08/28/2026	100-20011	GENERAL SERVICES FINANCE	425.20
21710	110745	08/28/2026	100-20011	GENERAL SERVICES PUBLIC WORKS	3,275.20
21711	110745	08/28/2026	100-20011	KJ WOODS CLAIM	1,267.30
21712	110745	08/28/2026	100-20011	PUBLIC RECORDS ACT	351.60
21713	110745	08/28/2026	100-20011	RISK MANAGEMENT	323.00
21714	110745	08/28/2026	100-20011	SUCCESSOR AGENCY	331.20
Vendor 2817 - REDWOOD PUBLIC LAW, LLP Total:					73,257.76
Vendor: REP03 - REPUBLIC SERVICES					
08102026	110746	08/28/2026	100-117-34222	GARBAGE LEVY SUMMARY 2025-26 TAX YEAR	-17,661.04
08102026	110746	08/28/2026	100-20021	GARBAGE LEVY SUMMARY 2025-26 TAX YEAR	117,716.18
95	110666	08/14/2026	214-342-42514	RATE STABILIZATION MA...	16,795.81
96	110666	08/14/2026	214-342-42514	RATE STABILIZATION JUN...	16,824.09
Vendor REP03 - REPUBLIC SERVICES Total:					133,675.04
Vendor: 2440 - RINCON CONSULTANTS, INC.					
75695	110547	07/31/2026	212-461-42514	ELECTRIFICATION RESOURCE MARCH - APRIL 2026	4,112.51
Vendor 2440 - RINCON CONSULTANTS, INC. Total:					4,112.51
Vendor: 2646 - ROADS SAFE TRAFFIC SYSTEMS, INC.					
282297	110747	08/28/2026	107-342-42514	JUMBO HEAD STEEL DRIVE RIVET STEEL	285.35
283739	110747	08/28/2026	200-342-42514	WATER BASE WHITE SPEC PAINT STENCIL	908.18
350394	110747	08/28/2026	200-342-47205	SIGNS FOR STREETS AND PLAY GROUNDS	4,916.90
Vendor 2646 - ROADS SAFE TRAFFIC SYSTEMS, INC. Total:					6,110.43
Vendor: 2889 - ROBERT MEADS					
08/15-08/16/26	110748	08/28/2026	100-221-42302	REIMBURSEMENT MEAL AND MILEAGE RANGE TRAINING	145.59
08/15-08/16/26	110748	08/28/2026	100-221-42303	REIMBURSEMENT MEAL AND MILEAGE RANGE TRAINING	59.00
Vendor 2889 - ROBERT MEADS Total:					204.59
Vendor: 3289 - ROWLAND CONSTRUCTION CO.					
08132026	110749	08/28/2026	100-000-31510	REFUND OVERPAID BUSINESS LICENSE BUS26-0193	118.00
Vendor 3289 - ROWLAND CONSTRUCTION CO. Total:					118.00
Vendor: ROS08 - RSG, INC.					
15755	110607	08/07/2026	285-464-42101	HOUSING CONSULTING SERVICES 06042026	137.50
15845	110607	08/07/2026	285-464-42101	COMPLIANCE MONITORING JUNE 2026	2,176.25
Vendor ROS08 - RSG, INC. Total:					2,313.75

WARRANT LISTING

Payment Dates: 7/18/2026 - 8/28/2026

Payable Number	Payment Number	Payment Date	Account Number	Description (Payable)	Amount
Vendor: 3274 - SAFE RESTRAINTS INC,					
CH072326PPD	110548	07/31/2026	100-221-42514	REPLACEMENT BAGS	317.75
Vendor 3274 - SAFE RESTRAINTS INC, Total:					317.75
Vendor: 3282 - SENG A ENERGY					
08032026	110608	08/07/2026	100-000-31510	OVERPAID FOR 2026 LICENSE BUS26-0195	118.00
Vendor 3282 - SENG A ENERGY Total:					118.00
Vendor: 3290 - SHALIMAR FOODS, INC.					
08172026	110750	08/28/2026	100-000-31510	REFUND OVERPAYMENT BUSINESS LICENSE BUS26-0117	62.50
08172026	110750	08/28/2026	212-462-34215	REFUND OVERPAYMENT BUSINESS LICENSE BUS26-0117	149.00
Vendor 3290 - SHALIMAR FOODS, INC. Total:					211.50
Vendor: 1714 - SHERRI D. LEWIS					
PC01PINOLE-FY2026/27	110751	08/28/2026	212-461-42514	PREPARE MINUTES PC MEETING 07132026	467.50
PC02PINOLE-FY2026/27	110751	08/28/2026	212-461-42514	PREPARE MINUTES PC MEETING 08102026	680.00
Vendor 1714 - SHERRI D. LEWIS Total:					1,147.50
Vendor: 2632 - SHIPLEY POOL SERVICE					
16090	110609	08/07/2026	209-557-42108	POOL MONTHLY SERVICE AUGUST 2026	3,525.42
Vendor 2632 - SHIPLEY POOL SERVICE Total:					3,525.42
Vendor: 2657 - SHRED CITY, LLC					
23977071326	110667	08/14/2026	100-111-42201	FLAT RATE FOR SHREDDING	125.00
23977081026	110667	08/14/2026	100-111-42101	FLAT RATE SHREDDING	125.00
23979081026	110752	08/28/2026	100-221-42101	FLAT RATE SHREDDING PD	200.00
Vendor 2657 - SHRED CITY, LLC Total:					450.00
Vendor: 2688 - SHUMS CODA ASSOCIATES, INC.					
12359	110610	08/07/2026	212-462-42101	PLAN REVIEW SERVICES MAY 2026	130.00
12473	110610	08/07/2026	212-462-42101	PLAN REVIEW SERVICES JUNE 2026	4,154.97
Vendor 2688 - SHUMS CODA ASSOCIATES, INC. Total:					4,284.97
Vendor: SIE09 - SIERRA TRUCK AND VAN, INC.					
360608005	110753	08/28/2026	100-343-42107	INSTALL FLASHERS HEADACHE RACK BEACON TOMMY GATE	11,173.16
360817010	110753	08/28/2026	100-343-42107	INSTALL FLASHERS	1,226.63
Vendor SIE09 - SIERRA TRUCK AND VAN, INC. Total:					12,399.79
Vendor: SQU00 - SQUARE DEAL GARAGE					
57167	110668	08/14/2026	100-343-42107	FIX AC ON WORK TRUCK	449.45
57225	110668	08/14/2026	100-343-42107	NEW TIRE FOR CH CAR	258.69
57289	110754	08/28/2026	100-343-42107	BRAKES ROTO PADS HDWR SEAL WHEEL	2,023.61
Vendor SQU00 - SQUARE DEAL GARAGE Total:					2,731.75
Vendor: STA42 - STAPLES BUSINESS CREDIT					
JULY 2026	110611	08/07/2026	100-111-42201	CITYWIDE OFFICE SUPPLIES	177.40
JULY 2026	110611	08/07/2026	100-111-42201	CITYWIDE OFFICE SUPPLIES	85.51
JULY 2026	110611	08/07/2026	100-112-42201	CITYWIDE OFFICE SUPPLIES	75.23
JULY 2026	110611	08/07/2026	100-115-42201	CITYWIDE OFFICE SUPPLIES	30.34
JULY 2026	110611	08/07/2026	100-222-42201	CITYWIDE OFFICE SUPPLIES	137.76
JULY 2026	110611	08/07/2026	100-222-42201	CITYWIDE OFFICE SUPPLIES	149.08
JULY 2026	110611	08/07/2026	100-222-42201	CITYWIDE OFFICE SUPPLIES	119.18
JULY 2026	110611	08/07/2026	100-222-42201	CITYWIDE OFFICE SUPPLIES	99.72
JULY 2026	110611	08/07/2026	100-222-42201	CITYWIDE OFFICE SUPPLIES	-137.76
JULY 2026	110611	08/07/2026	100-222-42201	CITYWIDE OFFICE SUPPLIES	829.83
JULY 2026	110611	08/07/2026	100-341-42201	CITYWIDE OFFICE SUPPLIES	42.28
JULY 2026	110611	08/07/2026	209-553-42108	CITYWIDE OFFICE SUPPLIES	-298.20
JULY 2026	110611	08/07/2026	209-553-42108	CITYWIDE OFFICE SUPPLIES	298.20

WARRANT LISTING

Payment Dates: 7/18/2026 - 8/28/2026

Payable Number	Payment Number	Payment Date	Account Number	Description (Payable)	Amount
JULY 2026	110611	08/07/2026	209-554-42201	CITYWIDE OFFICE SUPPLIES	48.50
Vendor STA42 - STAPLES BUSINESS CREDIT Total:					1,657.07
Vendor: STE20 - STERICYCLE, INC.					
8014954458	110612	08/07/2026	100-221-42101	MEDICAL WASTE PD	73.09
Vendor STE20 - STERICYCLE, INC. Total:					73.09
Vendor: 3163 - SWENSON'S MOBILE FLEET REPAIR, INC.					
INV-6820	110549	07/31/2026	207-344-42107	REPAIRS HYDRAULIC FLUID	1,346.89
INV-6937	110613	08/07/2026	207-344-42107	EQUIPMENT FUEL SERVICE	775.67
INV-7057	110755	08/28/2026	500-641-42107	REPAIRS CHASSIS WPCP	87.50
INV-7062	110755	08/28/2026	500-641-42107	REPAIRS WPCP	87.50
Vendor 3163 - SWENSON'S MOBILE FLEET REPAIR, INC. Total:					2,297.56
Vendor: SYA01 - SYAR INDUSTRIES, LLC.					
6788318	110486	07/24/2026	100-342-42514	POWER PATCH TON	729.21
6997117	110669	08/14/2026	107-342-42514	POWER PATCH TON	862.26
Vendor SYA01 - SYAR INDUSTRIES, LLC. Total:					1,591.47
Vendor: 2969 - TERMINIX COMMERCIAL					
473148454	110487	07/24/2026	100-343-42108	PEST CONTROL CH	174.00
473148589	110487	07/24/2026	100-222-42108	PEST CONTROL PUBLIC SAFETY BLDG.	193.00
473905523	110550	07/31/2026	100-343-42108	PEST CONTROL WPCP	148.00
473907065	110550	07/31/2026	100-231-42108	PEST CONTROL STATION 74	133.00
474363231	110670	08/14/2026	100-343-42108	PEST CONTROL CH	174.00
474363298	110756	08/28/2026	100-222-42108	PEST CONTROL PUBLIC SAFETY BLDG.	193.00
474478581	110670	08/14/2026	209-562-42108	PEST CONTROL PSC	187.00
474541137	110670	08/14/2026	209-557-42108	PEST CONTROL TINY TOTS AND SWIM CENTER	81.50
474541137	110670	08/14/2026	209-562-42108	PEST CONTROL TINY TOTS AND SWIM CENTER	81.50
474541424	110670	08/14/2026	209-562-42108	PEST CONTROL PYC	183.00
Vendor 2969 - TERMINIX COMMERCIAL Total:					1,548.00
Vendor: 2990 - THE BUTLER					
JULY 2026	110614	08/07/2026	209-563-42101	INSTRUCTOR FEE PSC JULY 2026	264.00
Vendor 2990 - THE BUTLER Total:					264.00
Vendor: TMO00 - T-MOBILE USA, INC					
216287958-07212026	110615	08/07/2026	525-118-43106	WPCP	78.45
218928460-07212026	110615	08/07/2026	525-118-43101	CM EMERGENCY SERVICE	596.16
219679781-07212026	110615	08/07/2026	525-118-43101	ADMIN	223.35
219717201-07212026	110615	08/07/2026	525-118-43101	PD	2,734.52
221932829-072102026	110615	08/07/2026	525-118-43101	COMMUNITY DEVELOPMENT	107.79
221932852-07212026	110615	08/07/2026	525-118-43101	PCTV	175.40
221933468-07212026	110615	08/07/2026	525-118-43101	RECREATION	44.24
Vendor TMO00 - T-MOBILE USA, INC Total:					3,959.91
Vendor: TRA01 - TRANS BAY INSURANCE					
INV00006317	110757	08/28/2026	100-113-42506	ROY SWEARING BOND	250.00
INV00006320	110757	08/28/2026	100-112-42506	HEATHER BELL-SPEARS BOND	175.00
Vendor TRA01 - TRANS BAY INSURANCE Total:					425.00
Vendor: TRA20 - TRANSUNION RISK AND ALTERNATIVE DATA SOLUTIONS, INC.					
263397-202607-1	110671	08/14/2026	525-118-42510	DATA SEARCH JULY 2026	158.55
Vendor TRA20 - TRANSUNION RISK AND ALTERNATIVE DATA SOLUTIONS, INC. Total:					158.55
Vendor: 2633 - TRB AND ASSOCIATES, INC.					
7305	110616	08/07/2026	212-462-42101	TEMPORARY BACKFILL HOUSING APRIL 2026	16,620.00
7443	110616	08/07/2026	212-462-42101	PLAN REVIEW AND INSPECTION SERVICES JUNE 2026	387.56

WARRANT LISTING

Payment Dates: 7/18/2026 - 8/28/2026

Payable Number	Payment Number	Payment Date	Account Number	Description (Payable)	Amount
7479	110616	08/07/2026	212-462-42101	PLAN REVIEW AND INSPECTION SERVICES JUNE 2026	865.00
7480	110616	08/07/2026	212-462-42101	TEMPORARY BACKFILL HOUSING JUNE 2026	16,290.00
7481	110616	08/07/2026	100-465-42101	WEED ABEMENT JUNE 2026	4,230.00
Vendor 2633 - TRB AND ASSOCIATES, INC. Total:					38,392.56
Vendor: TYL00 - TYLER TECHNOLOGIES, INC.					
CI100-00296334	110551	07/31/2026	525-118-42106	ERP PRO FINANCIALS ANNUAL FEES080126-07312027	73,090.94
Vendor TYL00 - TYLER TECHNOLOGIES, INC. Total:					73,090.94
Vendor: 3063 - UBEO WEST, LLC.					
INVW5346581	110758	08/28/2026	525-118-42107	CITYWIDE COPIERS RENTALS	2,327.76
Vendor 3063 - UBEO WEST, LLC. Total:					2,327.76
Vendor: ULI01 - ULINE					
211461407	110672	08/14/2026	204-227-47105	LED ROAD FLARE KIT	231.51
Vendor ULI01 - ULINE Total:					231.51
Vendor: UND01 - UNDERGROUND SERVICE ALERT					
1242652026	110617	08/07/2026	500-642-42514	ANNUAL MEMBERSHIP FOR 811 SERVICE PW	4,390.83
124265USB26	110617	08/07/2026	500-642-42514	ANNUAL CA STATE FEE 07012026-06302027	1,665.78
Vendor UND01 - UNDERGROUND SERVICE ALERT Total:					6,056.61
Vendor: 2347 - UNION PACIFIC RAILROAD COMPANY					
08242026CROSSING	110759	08/28/2026	215-342-47205	CROSSING LICENSE AGREEMENT FEES TENNENT AVE	113,400.00
08242026ENCROACHMENT	110759	08/28/2026	215-342-47205	ENCROACHMENT PERMIT LICENSE AGREEMENT FEES	141,330.00
90165117	110488	07/24/2026	325-342-47205	PEDESTRIAN IMPROVEMENTS AT TENENT NEAR RXR	3,465.41
Vendor 2347 - UNION PACIFIC RAILROAD COMPANY Total:					258,195.41
Vendor: USP02 - UNITED STATES POSTAL SVC					
08042026	110556	08/04/2026	209-552-43809	PERMIT FOR PSC BULK MAILING	370.00
690112929	110552	07/31/2026	209-552-43809	POSTAGE FOR AUGUST NEWSLETTER PSC	215.64
691146436	110760	08/28/2026	209-552-43809	POSTAGE FOR SEPTEMBER NEWSLETTER PSC	220.91
Vendor USP02 - UNITED STATES POSTAL SVC Total:					806.55
Vendor: UNI38 - UNIVAR USA INC					
53868772	110761	08/28/2026	500-641-44303	SOD BISULFITE WPCP	7,172.19
53999535	110761	08/28/2026	500-641-44303	SOD HYPO LIQUICHOR WPCP	18,611.99
54042461	110553	07/31/2026	500-641-44303	SOD HYPO LIQUIDCHLOR WPCP	18,437.77
54045649	110618	08/07/2026	500-641-44303	SOD BISULFITE BULK WPCP	8,208.98
54072298	110673	08/14/2026	500-641-44303	SOD HYPO LIQUICHOR WPCP	18,828.03
Vendor UNI38 - UNIVAR USA INC Total:					71,258.96
Vendor: UNIO7 - UNIVERSAL BUILDING SVCS.					
25990	110493	07/24/2026	100-222-42108	JANITORIAL SUPPLIES PD	520.42
25991	110492	07/24/2026	100-343-42108	JANITORIAL SUPPLIES CH	435.22
26090	110619	08/07/2026	209-562-42108	JANITORIAL SUPPLIES PYC	112.16
26097	110621	08/07/2026	209-557-42108	JANITORIAL SUPPLIES SWIM CENTER	373.65
26122	110554	07/31/2026	100-343-42108	JANITORIAL SUPPLIES CY	431.15
26263	110678	08/14/2026	209-562-42108	LINERS FOR PYC	49.60
26328	110620	08/07/2026	100-343-42108	JANITORIAL SUPPLIES CY	590.41
26455	110677	08/14/2026	209-558-42108	JANITORIAL SUPPLIES PYC/MEMORIAL HALL	172.55
26531	110679	08/14/2026	100-343-42108	JANITORIAL SUPPLIES CH	243.05
26532	110675	08/14/2026	100-222-42108	JANITORIAL SUPPLIES PD	262.16

WARRANT LISTING

Payment Dates: 7/18/2026 - 8/28/2026

Payable Number	Payment Number	Payment Date	Account Number	Description (Payable)	Amount
26574	110763	08/28/2026	100-343-42108	JANITORIAL SUPPLIES CY	614.90
547948	110494	07/24/2026	100-343-42108	MONTHLY JANITORIAL SERVICES JUNE 2026 CH	1,354.00
547949	110491	07/24/2026	100-222-42108	MONTHLY JANITORIAL SERVICES JUNE 2026 PUBLIC SAFET	2,768.00
547951	110490	07/24/2026	500-641-42108	MONTHLY JANITORIAL SERVICES JUNE 2026 WPCP	559.00
548751	110762	08/28/2026	100-343-42108	JANITORIAL SERVICES JULY 2026 CH	1,354.00
548753	110674	08/14/2026	209-557-42108	JANITORIAL SERVICES JULY 2026 SWIM CENTER	2,229.00
548754	110676	08/14/2026	500-641-42108	JANITORIAL SERVICES JULY 2026	559.00
Vendor UNI07 - UNIVERSAL BUILDING SVCS. Total:					12,628.27
Vendor: USB06 - US BANK					
JULY 2026	110622	08/07/2026	100-20018	CITYWIDE CREDIT CARDS	43,018.30
Vendor USB06 - US BANK Total:					43,018.30
Vendor: VER02 - VERIZON WIRELESS					
6148682506	110623	08/07/2026	525-118-43101	CITYWIDE CELL PHONE 0616-07152026	3,895.80
Vendor VER02 - VERIZON WIRELESS Total:					3,895.80
Vendor: 2828 - VESTIS					
860105970-06302026	110495	07/24/2026	100-342-44410	MONTHLY STATEMENT-GENERAL MAINTENANCE	368.09
860105970-06302026	110495	07/24/2026	100-343-44410	MONTHLY STATEMENT-GENERAL MAINTENANCE	1,873.94
860105970-06302026	110495	07/24/2026	500-642-44410	MONTHLY STATEMENT-GENERAL MAINTENANCE	1,104.28
860105970-07312026	110764	08/28/2026	100-343-44410	MONTHLY STATEMENT-GENERAL MAINTENANCE	2,238.58
860105970-07312026	110764	08/28/2026	107-342-44410	MONTHLY STATEMENT-GENERAL MAINTENANCE	439.72
860105970-07312026	110764	08/28/2026	500-642-44410	MONTHLY STATEMENT-GENERAL MAINTENANCE	1,319.17
939388000-06302026	110495	07/24/2026	209-552-43804	UNIFORM LAUNDRY SERVICES WPCP AND PSC	198.84
939388000-06302026	110495	07/24/2026	209-552-43804	UNIFORM LAUNDRY SERVICES WPCP AND PSC	198.84
939388000-06302026	110495	07/24/2026	209-552-43804	UNIFORM LAUNDRY SERVICES WPCP AND PSC	202.17
939388000-06302026	110495	07/24/2026	209-552-43804	UNIFORM LAUNDRY SERVICES WPCP AND PSC	235.68
939388000-06302026	110495	07/24/2026	500-641-44410	UNIFORM LAUNDRY SERVICES WPCP AND PSC	474.71
939388000-06302026	110495	07/24/2026	500-641-44410	UNIFORM LAUNDRY SERVICES WPCP AND PSC	466.94
939388000-06302026	110495	07/24/2026	500-641-44410	UNIFORM LAUNDRY SERVICES WPCP AND PSC	474.71
939388000-06302026	110495	07/24/2026	500-641-44410	UNIFORM LAUNDRY SERVICES WPCP AND PSC	1,226.17
939388000-07312026	110680	08/14/2026	209-552-43804	LAUNDRY UNIFORM SERVICES WPCP AND PSC	235.68
939388000-07312026	110680	08/14/2026	209-552-43804	LAUNDRY UNIFORM SERVICES WPCP AND PSC	202.17
939388000-07312026	110680	08/14/2026	209-552-43804	LAUNDRY UNIFORM SERVICES WPCP AND PSC	202.17
939388000-07312026	110680	08/14/2026	209-552-43804	LAUNDRY UNIFORM SERVICES WPCP AND PSC	202.17
939388000-07312026	110680	08/14/2026	209-552-43804	LAUNDRY UNIFORM SERVICES WPCP AND PSC	202.17
939388000-07312026	110680	08/14/2026	500-641-44410	LAUNDRY UNIFORM SERVICES WPCP AND PSC	474.71

WARRANT LISTING

Payment Dates: 7/18/2026 - 8/28/2026

Payable Number	Payment Number	Payment Date	Account Number	Description (Payable)	Amount
939388000-07312026	110680	08/14/2026	500-641-44410	LAUNDRY UNIFORM SERVICES WPCP AND PSC	477.36
939388000-07312026	110680	08/14/2026	500-641-44410	LAUNDRY UNIFORM SERVICES WPCP AND PSC	474.71
939388000-07312026	110680	08/14/2026	500-641-44410	LAUNDRY UNIFORM SERVICES WPCP AND PSC	474.71
939388000-07312026	110680	08/14/2026	500-641-44410	LAUNDRY UNIFORM SERVICES WPCP AND PSC	474.71
Vendor 2828 - VESTIS Total:					14,242.40
Vendor: VWR01 - VWR INTERNATIONAL, LLC.					
8822004283	110496	07/24/2026	500-641-44305	LAB SUPPLIES BOTTLE WPCP	362.98
8822004284	110496	07/24/2026	500-641-44305	LAB SUPPLIES WPCP	39.03
Vendor VWR01 - VWR INTERNATIONAL, LLC. Total:					402.01
Vendor: WCC01 - WCCTAC					
21843	110765	08/28/2026	215-342-42401	MEMBER AGENCY DUES FY2026/27	59,142.00
Vendor WCC01 - WCCTAC Total:					59,142.00
Vendor: 2697 - WEST YOST & ASSOCIATES, INC.					
2068323	110624	08/07/2026	106-344-42101	STORM DRAIN MASTER PLAN CONSULTING	13,030.85
Vendor 2697 - WEST YOST & ASSOCIATES, INC. Total:					13,030.85
Vendor: 3209 - WESTLAKE ACE HARDWARE					
14803625	110681	08/14/2026	500-641-44306	SUPPLIES FOR REPAIRS WPCP	33.59
Vendor 3209 - WESTLAKE ACE HARDWARE Total:					33.59
Vendor: 1520 - WEX BANK					
114387240	110682	08/14/2026	100-221-44301	FUEL PURCHASES PD	78.88
Vendor 1520 - WEX BANK Total:					78.88
Vendor: 3249 - WILD WING COMPANY					
#26-3-1798	110625	08/07/2026	107-345-44306	BARN OWL WARNING SIGN FERNANDEZ PARK	1,096.95
Vendor 3249 - WILD WING COMPANY Total:					1,096.95
Vendor: WIL52 - WILLDAN FINANCIAL SERVICES					
010-66744	110497	07/24/2026	500-642-42101	SEWER CHARGE SERVICE	6,432.37
Vendor WIL52 - WILLDAN FINANCIAL SERVICES Total:					6,432.37
Vendor: WIL26 - WILLDAN					
00632258	110683	08/14/2026	200-342-47205	ENGINEERING DESIGN SERVICES FOR RO2301	42,808.25
Vendor WIL26 - WILLDAN Total:					42,808.25
Vendor: 3277 - YAJAIRA BRAVO					
07192026	110555	07/31/2026	209-551-34218	REFUND FOR BASEBAL FIELD RENTAL	82.00
Vendor 3277 - YAJAIRA BRAVO Total:					82.00
Vendor: 2648 - YANNET TORRES					
JULY 2026	110684	08/14/2026	209-563-42101	INSTRUCTOR FEE JULY 2026	2,273.40
Vendor 2648 - YANNET TORRES Total:					2,273.40
Grand Total:					3,321,802.77

Report Summary

Fund Summary

Fund	Payment Amount
100 - General Fund	1,619,124.12
105 - Measure S - 2006	185,210.51
106 - MEASURE S-2014	221,404.13
107 - Measure I	40,776.65
200 - Gas Tax Fund	124,259.77
201 - Restricted Real Estate Maintenance Fund	1,601.80
203 - Public Safety Augmentation Fund	562.78
204 - Police Grants	5,165.37
206 - Supplemental Law Enforcement Svc Fund	40,289.96
207 - NPDES Storm Water Fund	9,290.63
209 - Recreation Fund	74,793.42
212 - Building & Planning	70,345.28
214 - Solid Waste Fund	33,619.90
215 - Measure C and J Fund	313,907.04
226 - CASp Certification and Training Fund	58.40
285 - Housing Land Held for Resale	4,671.10
310 - Lighting & Landscape Districts	6,540.08
325 - City Street Improvements	26,464.79
500 - Sewer Enterprise Fund	301,727.66
505 - Cable Access TV	2,265.73
525 - Information Systems	234,181.60
723 - Police Evidence Trust	4,298.25
998 - Payroll Clearing	1,243.80
Grand Total:	3,321,802.77

Account Summary

Account Number	Account Name	Payment Amount
100-000-31510	Other Tax/Business Lice...	764.50
100-10601	Gas Tanks/Corp Yard	22,967.12
100-110-41002	Emp Benefits/Dental	1,516.00
100-110-41003	Emp Benefits/Vision Care	322.00
100-110-42302	Travel & Training/Milea...	4,313.92
100-110-42303	Travel & Training/Meal A..	559.00
100-110-42401	Dues & Pub/Membershi...	5,290.30
100-110-43103	Utilities/Electricity & Po...	366.59
100-111-41002	Emp Benefits/Dental	893.20
100-111-41003	Emp Benefits/Vision Care	112.70
100-111-42101	Prof Svcs/Professional Se..	125.00
100-111-42201	Office Expense	651.03
100-111-42514	Admin Exp/Special Depa...	374.15
100-111-43103	Utilities/Electricity & Po...	482.35
100-112-41002	Emp Benefits/Dental	1,914.00
100-112-41003	Emp Benefits/Vision Care	241.50
100-112-42101	Prof Svcs/Professional Se..	636.91
100-112-42201	Office Expense	75.23
100-112-42506	Admin Exp/Bonds	175.00
100-112-42514	Admin Exp/Special Depa...	29,587.55
100-112-43103	Utilities/Electricity & Po...	530.58
100-113-41002	Emp Benefits/Dental	544.00
100-113-41003	Emp Benefits/Vision Care	80.50
100-113-42506	Admin Exp/Bonds	250.00
100-115-41002	Emp Benefits/Dental	2,108.80
100-115-41003	Emp Benefits/Vision Care	289.80
100-115-42101	Prof Svcs/Professional Se..	6,352.48
100-115-42201	Office Expense	2,772.75
100-115-43103	Utilities/Electricity & Po...	1,321.63
100-116-41002	Emp Benefits/Dental	1,274.80

Account Summary

Account Number	Account Name	Payment Amount
100-116-41003	Emp Benefits/Vision Care	209.30
100-116-42101	Prof Svcs/Professional Se..	653.90
100-116-42102	Prof Svcs/Attorney Servi...	9,675.00
100-116-42110	Prof Svcs/Fingerprinting	469.00
100-116-43103	Utilities/Electricity & Po...	385.88
100-117-34222	Fees/Administrative Fee	-17,661.04
100-117-41004	Emp Benefits/PERS Retir...	783,677.82
100-117-43103	Utilities/Electricity & Po...	4,292.91
100-20011	Accounts Payable/Miscel...	73,257.76
100-20018	Accounts Payable/CalCa...	43,018.30
100-20021	Accounts Payable/Garba...	117,716.18
100-221-40101	Salary & Wages/Full Time	29,625.80
100-221-41002	Emp Benefits/Dental	8,564.00
100-221-41003	Emp Benefits/Vision Care	1,570.70
100-221-42101	Prof Svcs/Professional Se..	17,038.97
100-221-42106	Prof Svcs/Software Main...	4,860.00
100-221-42107	Prof Svcs/Equipment Ma...	9,667.28
100-221-42301	Travel & Training/Conf-R...	99.00
100-221-42302	Travel & Training/Milea...	1,511.50
100-221-42303	Travel & Training/Meal A..	646.00
100-221-42304	Travel & Training/Officer...	190.00
100-221-42401	Dues & Pub/Membershi...	1,559.00
100-221-42514	Admin Exp/Special Depa...	963.49
100-221-44301	Other Materials Supp/F...	78.88
100-221-47104	FF&E/Vehicles	93,622.26
100-222-41002	Emp Benefits/Dental	1,782.80
100-222-41003	Emp Benefits/Vision Care	370.30
100-222-42101	Prof Svcs/Professional Se..	16,968.95
100-222-42107	Prof Svcs/Equipment Ma...	-64.48
100-222-42108	Prof Svcs/Building-Struc...	5,088.51
100-222-42201	Office Expense	2,360.69
100-222-42514	Admin Exp/Special Depa...	298.41
100-222-43102	Utilities/Water	1,405.16
100-222-43103	Utilities/Electricity & Po...	8,514.68
100-222-43105	Utilities/Cable	538.54
100-223-41002	Emp Benefits/Dental	5,563.20
100-223-41003	Emp Benefits/Vision Care	837.20
100-223-42101	Prof Svcs/Professional Se..	156.04
100-223-43102	Utilities/Water	312.26
100-223-43103	Utilities/Electricity & Po...	1,698.46
100-231-42101	Prof Svcs/Professional Se..	162,583.22
100-231-42108	Prof Svcs/Building-Struc...	3,541.97
100-231-42401	Dues & Pub/Membershi...	3,000.00
100-231-43102	Utilities/Water	2,563.56
100-231-43103	Utilities/Electricity & Po...	10,360.52
100-341-41002	Emp Benefits/Dental	1,044.80
100-341-41003	Emp Benefits/Vision Care	257.60
100-341-42101	Prof Svcs/Professional Se..	16,937.50
100-341-42201	Office Expense	157.85
100-341-42510	Admin Exp/Software Pur...	7,325.00
100-342-42101	Prof Svcs/Professional Se..	30,064.40
100-342-42514	Admin Exp/Special Depa...	729.21
100-342-44410	Safety Clothing	368.09
100-343-41002	Emp Benefits/Dental	3,724.80
100-343-41003	Emp Benefits/Vision Care	708.40
100-343-41008	Emp Benefits/Long Term...	977.60
100-343-42107	Prof Svcs/Equipment Ma...	15,425.26
100-343-42108	Prof Svcs/Building-Struc...	18,580.59

Account Summary

Account Number	Account Name	Payment Amount
100-343-43102	Utilities/Water	1,002.33
100-343-43103	Utilities/Electricity & Po...	8,115.85
100-343-44306	Other Materials Supp/M...	2,301.43
100-343-44410	Safety Clothing	4,112.52
100-345-44306	Other Materials Supp/M...	1,635.84
100-465-41002	Emp Benefits/Dental	638.00
100-465-41003	Emp Benefits/Vision Care	80.50
100-465-42101	Prof Svcs/Professional Se..	4,230.00
100-465-42201	Office Expense	94.38
100-551-42511	Admin Exp/Equipment R...	146.90
105-221-41002	Emp Benefits/Dental	790.40
105-221-41003	Emp Benefits/Vision Care	128.80
105-231-42101	Prof Svcs/Professional Se..	184,291.31
106-222-41002	Emp Benefits/Dental	255.20
106-222-41003	Emp Benefits/Vision Care	32.20
106-231-42101	Prof Svcs/Professional Se...	201,419.47
106-342-47205	Improvements/Streets	6,666.41
106-344-42101	Prof Svcs/Professional Se..	13,030.85
107-221-41002	Emp Benefits/Dental	2,661.20
107-221-41003	Emp Benefits/Vision Care	386.40
107-342-41002	Emp Benefits/Dental	544.00
107-342-41003	Emp Benefits/Vision Care	80.50
107-342-42514	Admin Exp/Special Depa...	1,147.61
107-342-44410	Safety Clothing	439.72
107-342-47204	Improvements/Sidewalks	5,011.49
107-345-42108	Prof Svcs/Building-Struc...	7,621.19
107-345-43102	Utilities/Water	20,984.74
107-345-43103	Utilities/Electricity & Po...	802.85
107-345-44306	Other Materials Supp/M...	1,096.95
200-342-42101	Prof Svcs/Professional Se..	27,984.69
200-342-42108	Prof Svcs/Building-Struc...	420.42
200-342-42514	Admin Exp/Special Depa...	908.18
200-342-43103	Utilities/Electricity & Po...	47,221.33
200-342-47205	Improvements/Streets	47,725.15
201-343-42108	Prof Svcs/Building-Struc...	687.22
201-343-42513	Admin Exp/Rent	200.00
201-343-43102	Utilities/Water	115.92
201-343-43103	Utilities/Electricity & Po...	598.66
203-221-42514	Admin Exp/Special Depa...	562.78
204-227-42514	Admin Exp/Special Depa...	171.12
204-227-47105	FF&E/Equipment (not-c...	4,994.25
206-227-47105	FF&E/Equipment (not-c...	40,289.96
207-344-42101	Prof Svcs/Professional Se..	6,363.63
207-344-42107	Prof Svcs/Equipment Ma...	2,927.00
209-20307	Deposits Payable/Recrea...	350.00
209-20308	Deposits Payable/Recrea...	4,135.00
209-20309	Deposits Payable/Recrea...	600.00
209-551-34218	Fees/Field Usage Fee	82.00
209-551-41002	Emp Benefits/Dental	1,530.00
209-551-41003	Emp Benefits/Vision Care	241.50
209-551-42101	Prof Svcs/Professional Se..	459.00
209-552-38112	Rental Income/Facility R...	3,960.00
209-552-41002	Emp Benefits/Dental	616.80
209-552-41003	Emp Benefits/Vision Care	209.30
209-552-42107	Prof Svcs/Equipment Ma...	175.00
209-552-42108	Prof Svcs/Building-Struc...	1,176.34
209-552-42202	Office Exp/Printing & Bi...	978.88
209-552-43103	Utilities/Electricity & Po...	5,698.02

Account Summary

Account Number	Account Name	Payment Amount
209-552-43804	Program Cost/Food Prog...	9,670.21
209-552-43809	Program Cost/Newsletter	806.55
209-552-43813	Program Cost/Members...	275.00
209-553-41003	Emp Benefits/Vision Care	32.20
209-553-42108	Prof Svcs/Building-Struc...	0.00
209-553-43103	Utilities/Electricity & Po...	21.43
209-554-36401	Recreation Chg/Contract...	5,688.00
209-554-38112	Rental Income/Facility R...	400.00
209-554-41002	Emp Benefits/Dental	426.20
209-554-41003	Emp Benefits/Vision Care	64.40
209-554-42201	Office Expense	48.50
209-554-43103	Utilities/Electricity & Po...	181.69
209-557-42108	Prof Svcs/Building-Struc...	15,176.61
209-557-43103	Utilities/Electricity & Po...	1,355.22
209-558-42108	Prof Svcs/Building-Struc...	172.55
209-562-38112	Rental Income/Facility R...	5,640.00
209-562-42108	Prof Svcs/Building-Struc...	10,157.12
209-563-42101	Prof Svcs/Professional Se..	4,465.90
212-20024	Accounts Payable/CA Sta...	216.00
212-20342	Developer Deposit/Dr's ...	6,073.29
212-461-41002	Emp Benefits/Dental	1,733.20
212-461-41003	Emp Benefits/Vision Care	305.90
212-461-42101	Prof Svcs/Professional Se..	11,025.00
212-461-42514	Admin Exp/Special Depa...	7,428.38
212-461-43103	Utilities/Electricity & Po...	578.81
212-462-33215	Permit/Seismic (Strong ...	674.44
212-462-34215	Fees/Inspection Fee	149.00
212-462-34232	Fees/Issuance/Processin...	114.00
212-462-41002	Emp Benefits/Dental	1,411.60
212-462-41003	Emp Benefits/Vision Care	257.60
212-462-42101	Prof Svcs/Professional Se..	38,746.37
212-462-42106	Prof Svcs/ Software Mai...	175.00
212-462-43103	Utilities/Electricity & Po...	1,456.69
214-342-42514	Admin Exp/Special Depa...	33,619.90
215-341-43103	Utilities/Electricity & Po...	35.04
215-342-42401	Dues & Pub/Membershi...	59,142.00
215-342-47205	Improvements/Streets	254,730.00
226-000-34223	Fees/CASp Fee \$4	58.40
285-464-42101	Prof Svcs/Professional Se..	4,188.75
285-464-43103	Utilities/Electricity & Po...	482.35
310-347-42101	Prof Svcs/Professional Se..	1,743.70
310-347-42108	Prof Svcs/Building-Struc...	77.82
310-347-43103	Utilities/Electricity & Po...	987.90
310-348-42101	Prof Svcs/Professional Se..	1,486.41
310-348-42108	Prof Svcs/Building-Struc...	1,026.86
310-348-43103	Utilities/Electricity & Po...	1,217.39
325-342-47205	Improvements/Streets	26,464.79
500-10601	Gas Tanks/Corp Yard	6,820.69
500-641-41002	Emp Benefits/Dental	4,885.60
500-641-41003	Emp Benefits/Vision Care	821.10
500-641-42107	Prof Svcs/Equipment Ma...	3,916.10
500-641-42108	Prof Svcs/Building-Struc...	1,118.00
500-641-42109	Prof Svcs/Compliance In...	9,067.24
500-641-42201	Office Expense	394.54
500-641-43103	Utilities/Electricity & Po...	109,513.40
500-641-44302	Other Materials Supp/SI...	23,483.95
500-641-44303	Other Materials Supp/C...	85,878.57
500-641-44305	Other Materials Supp/La...	22,261.11

Account Summary

Account Number	Account Name	Payment Amount
500-641-44306	Other Materials Supp/M...	5,407.76
500-641-44410	Safety Clothing	5,018.73
500-641-47201	Improvements/Building	2,713.87
500-642-41002	Emp Benefits/Dental	1,350.40
500-642-41003	Emp Benefits/Vision Care	257.60
500-642-42101	Prof Svcs/Professional Se...	6,782.77
500-642-42514	Admin Exp/Special Depa...	7,049.56
500-642-43102	Utilities/Water	504.28
500-642-43103	Utilities/Electricity & Po...	2,058.94
500-642-44410	Safety Clothing	2,423.45
505-119-41002	Emp Benefits/Dental	1,276.00
505-119-41003	Emp Benefits/Vision Care	161.00
505-119-42108	Prof Svcs/Building-Struc...	203.88
505-119-43103	Utilities/Electricity & Po...	272.53
505-119-43105	Utilities/Cable	352.32
525-118-41002	Emp Benefits/Dental	457.20
525-118-41003	Emp Benefits/Vision Care	144.90
525-118-42101	Prof Svcs/Professional Se...	17,231.29
525-118-42105	Prof Svcs/Network Main...	44,937.27
525-118-42106	Prof Svcs/Software Main...	99,751.72
525-118-42107	Prof Svcs/Equipment Ma...	2,831.16
525-118-42510	Admin Exp/Software Pur...	47,208.88
525-118-43101	Utilities/Telephone	9,468.00
525-118-43106	Utilities/Internet	4,565.04
525-118-47106	FF&E/Computer Equipm...	7,586.14
723-20302	Deposits Payable/Police ...	4,298.25
998-20105	Sal & Ben Payable/Denta...	1,147.20
998-20106	Sal & Ben Payable/Vision...	96.60
Grand Total:		3,321,802.77

Project Account Summary

Project Account Key	Payment Amount
None	2,894,257.51
10022147104ET2301	93,622.26
10034242101IN2106	30,064.40
10634247205RO2302	6,666.41
20034247205RO2301	4,916.90
20422742514GR2504	171.12
20422747105GR2504	231.51
20422747105GR2601	4,762.74
21246142101GR2505	225.00
21246142514GR2501	5,690.13
21534247205RO1902	254,730.00
32534247205RO1710	22,103.38
32534247205RO1902	4,361.41
Grand Total:	3,321,802.77

Approved: _____

Date: 8/27/2026



CITY COUNCIL REPORT

9.C.

DATE: SEPTEMBER 1, 2026
TO: MAYOR AND COUNCIL MEMBERS
FROM: Fiona Epps, Communications Director, 510-724-9830, fepps@pinole.gov
SUBJECT: PURCHASE OF PALO ALTO NETWORKS NEXT-GENERATION FIREWALLS
AND RELATED LICENSING AND SUPPORT

RECOMMENDATION

Staff recommends that the City Council adopt a resolution approving the purchase of two (2) Palo Alto Networks PA-550 Next-Generation Firewalls, together with associated security subscriptions and five (5) years of manufacturer premium support, from CDW Government LLC (CDW•G) in an amount not to exceed \$50,369.82, and authorizing the City Manager to execute all documents necessary to complete the purchase.

BACKGROUND

Network firewalls play an integral role in securing modern computer networks. Firewalls inspect all inbound and outbound traffic on a computer network and apply a set of pre-defined rules to determine whether that traffic is allowed or blocked. Next-Generation Firewalls (NGFWs) go substantially further than traditional firewalls: in addition to filtering traffic by source, destination, and port, they inspect the content of the traffic itself and use machine learning to identify and block malware, ransomware, phishing sites, and command-and-control activity in real time.

The Pinole Police Department operates a network that is logically separated from the City's general government network because of the sensitivity of the data it carries. That network supports the Department's records management and computer-aided dispatch systems, connections to neighboring agencies, and connectivity to State and regional law enforcement systems. It also supports the Department's 911 dispatch operation, which serves not only the City of Pinole but also the cities of Hercules and San Pablo. Because the network carries criminal justice information, it is subject to State and federal security requirements, including boundary protection, protection against malicious code, and the use of security hardware that remains supported and patched by the manufacturer.

The firewall currently protecting the Police Department network is deployed as a single appliance with no standby unit. In that configuration, the firewall is a single point of failure: a hardware fault would interrupt the Department's network connectivity until replacement equipment could be obtained and configured.

The proposed purchase places the Department behind a redundant pair of appliances rather than a single device, so that the failure of any one unit does not interrupt operations.

REVIEW AND ANALYSIS

Proposed Solution

Staff proposes the purchase of two (2) Palo Alto Networks PA-550 Next-Generation Firewalls configured as a high-availability (HA) pair. In an HA configuration, the two appliances operate as a single logical firewall, with one unit actively passing traffic and the second synchronized and on standby. If the active unit fails, the standby unit assumes the traffic load automatically. Because the Department dispatches 911 calls for three cities on a twenty-four hour basis, an interruption of this network is not confined to Pinole; the HA pair removes the firewall as a single point of failure and allows staff to install updates during business hours rather than overnight maintenance windows.

Each appliance is proposed with a five-year Precision AI Network Security Subscription bundle, which provides:

- Advanced Threat Prevention – inline detection and blocking of exploits, malware, and command-and-control traffic;
- Advanced URL Filtering – real-time blocking of malicious and phishing web sites;
- Advanced WildFire – cloud-based analysis of unknown files, with new protections distributed to the firewall automatically;
- Advanced DNS Security – blocking of DNS-based attacks and data exfiltration;
- Advanced SD-WAN – intelligent management of multiple network circuits; and
- Device Security – automatic identification and profiling of devices on the network, including Internet of Things devices.

The purchase also includes five (5) years of Palo Alto Networks Premium Support, which provides 24x7 manufacturer technical support, hardware replacement, and access to all software and threat-signature updates for the full term. Purchasing the subscriptions and support for a five-year term at the time of the hardware purchase secures current pricing for the life of the equipment and avoids annual renewal increases.

Vendor and Product Selection

Staff selected Palo Alto Networks based on the product's security capabilities, its standing in the industry, and staff's existing experience with the platform. Palo Alto Networks was named a Leader in the Gartner Magic Quadrant for Network Firewalls across eleven consecutive reports, and a Leader in the inaugural 2025 Gartner Magic Quadrant for Hybrid Mesh Firewalls, the category that has since replaced Network Firewalls. The platform is widely deployed across California public agencies. City IT staff already administer Palo Alto Networks equipment elsewhere on the City's network, so the same management interface, policy structure, and logging tools will apply to this equipment and no additional management platform, professional services, or staff training is required.

Procurement Method

The equipment, licensing, and support are quoted by CDW Government LLC under Sourcwell cooperative contract number 121923-CDWG (Attachment B). Sourcwell is a public agency and national cooperative purchasing organization that awards contracts through a competitive solicitation process open to public agency members. Purchasing through an existing cooperative contract that has already been competitively solicited satisfies the City's competitive procurement requirements of the City's Purchasing Policy, while giving the City the benefit of national volume pricing and avoiding the cost and delay of a separate solicitation for

a comparatively small quantity of equipment.

FISCAL IMPACT

The total one-time cost of the purchase is \$50,369.82, itemized as follows:

(2) Palo Alto Networks PA-550 firewall appliances \$8,180.00

(2) 1RU four-post rack mount shelves \$306.00

(2) Precision AI Network Security Bundle, 5-year \$34,282.00

(2) Palo Alto Networks Premium Support, 5-year \$6,732.00

Shipping \$0.00

Sales tax \$869.82

Total not-to-exceed amount \$50,369.82

Funding for this purchase is included in the adopted Fiscal Year 2026/27 budget.

Because all subscriptions and support are prepaid for a five-year term, the purchase carries no recurring cost to the City through Fiscal Year 2030/31. Renewal of the security subscriptions and support will be required beginning in Fiscal Year 2031/32 and will be included in the Information Technology budget request for that year.

In addition, a percentage of the cost incurred by the City will be reimbursed by the City of Hercules and the City of San Pablo as part of the Tri-City Consortium agreement.

ATTACHMENTS

- A. RESO Approve Purchase of Palo Alto Networks Firewalls for Police Department
- B. CDW Quote PXRS527

RESOLUTION NO. 2026-XX

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PINOLE, COUNTY OF CONTRA COSTA, STATE OF CALIFORNIA, APPROVING THE PURCHASE OF PALO ALTO NETWORKS NEXT-GENERATION FIREWALLS AND RELATED LICENSING AND SUPPORT FOR THE PINOLE POLICE DEPARTMENT FROM CDW GOVERNMENT LLC IN AN AMOUNT NOT TO EXCEED \$50,369.82

WHEREAS, the City of Pinole operates a computer network in support of the Pinole Police Department that carries criminal justice information, records management and computer-aided dispatch data, connections to neighboring agencies, and connectivity to State and regional law enforcement systems; and

WHEREAS, the Pinole Police Department operates on a twenty-four hour basis and depends on continuous, protected connectivity to those systems, and is presently served by a single firewall appliance with no standby unit; and

WHEREAS, City staff has determined that two (2) Palo Alto Networks PA-550 Next-Generation Firewalls configured as a high-availability pair, together with five (5) year security subscriptions and manufacturer premium support, will eliminate the firewall as a single point of failure on a network supporting regional 911 dispatch operations; and

WHEREAS, Palo Alto Networks has been recognized as an industry leader in network firewall technology, and City staff already administer Palo Alto Networks equipment elsewhere on the City's network, such that no additional management platform, professional services, or staff training is required; and

WHEREAS, CDW Government LLC has provided Quote No. PXRS527, dated July 9, 2026 (Attachment B), in the total amount of \$50,369.82, priced under Sourcewell cooperative purchasing contract number 121923-CDWG; and

WHEREAS, Sourcewell is a public agency and national cooperative purchasing organization that awards its contracts through a competitive solicitation process, and the City's purchase under an existing, competitively solicited cooperative contract satisfies the competitive procurement requirements of the Pinole Municipal Code and the City's Purchasing Policy; and

WHEREAS, sufficient funds for this purchase have been appropriated in the adopted Fiscal Year 2026/27 budget of the Information Technology Division, and no additional appropriation is required;

NOW, THEREFORE, BE IT RESOLVED, that the City Council of the City of Pinole does hereby approve the purchase of two (2) Palo Alto Networks PA-550 Next-Generation Firewalls, associated Precision AI Network Security Bundle subscriptions, Palo Alto Networks Premium Support for a five (5) year term, and related rack mounting hardware from CDW Government LLC, in accordance with Quote No. PXRS527 attached hereto as Attachment B, in an amount not to exceed \$50,369.82.

BE IT FURTHER RESOLVED that the City Council of the City of Pinole does hereby authorize the City Manager, or designee, to execute a purchase order and any other documents necessary to complete the purchase, subject to review and approval as to form by the City Attorney.

BE IT FURTHER RESOLVED that the purchase is made under Sourcewell cooperative purchasing contract number 121923-CDWG, which satisfies the competitive procurement requirements of the Pinole Municipal Code and the City's Purchasing Policy, and no further competitive solicitation is required.

BE IT FURTHER RESOLVED that a percentage of the cost incurred by the City of Pinole will be reimbursed by the City of Hercules and the City of San Pablo as part of the Tri-City Consortium agreement between the three cities.

PASSED AND ADOPTED at a regular meeting of the Pinole City Council held on the 1st day of September 2026 by the following vote:

AYES:	COUNCILMEMBERS:
NOES:	COUNCILMEMBERS:
ABSENT:	COUNCILMEMBERS:
ABSTAIN:	COUNCILMEMBERS:

I, hereby certify that the foregoing resolution was regularly introduced, passed, and adopted on this 1st day of September 2026.

Heather Bell-Spears, CMC
City Clerk



Thank you for choosing CDW. We have received your quote.

Hardware

Software

Services

IT Solutions

Brands

Research Hub

QUOTE CONFIRMATION

Pricing and Availability Notice

Due to ongoing supply chain challenges, some hardware manufacturers cannot guarantee product availability or pricing until the product is shipped. While we make every effort to honor quoted pricing, if a hardware manufacturer increases its price to CDW after a quote is issued or order is accepted, we may need to update your quoted price to reflect that change irrespective of any timeframes or validity periods set forth in the quote, including up to the date of shipment. In the event of a price adjustment, we will notify you prior to shipment. Any price adjustment would only occur if the hardware manufacturer increases its pricing to CDW.

ANDREW HABER,

Thank you for considering CDW•G for your technology needs. The details of your quote are below. **If you are an eProcurement or single sign on customer, please log into your system to access the CDW site.** You can search for your quote to retrieve and transfer back into your system for processing.

For all other customers, click below to convert your quote to an order.

Convert Quote to Order

QUOTE #	QUOTE DATE	QUOTE REFERENCE	CUSTOMER #	GRAND TOTAL
PXRS527	7/9/2026	PAN 550 5-YEAR W/ POST	4005847	\$50,369.82

QUOTE DETAILS

ITEM	QTY	CDW#	UNIT PRICE	EXT. PRICE
Palo Alto Networks PA-500 Series PA-550 - security appliance - cloud-manage Mfg. Part#: PAN-PA-550 Palo Alto Networks PA-550 Contract: Sourcewell 121923-CDWG Tech Catalog GOV ONLY (121923)	2	8536918	\$4,090.00	\$8,180.00
Palo Alto Networks Premium Support - extended service agreement - 5 years - Mfg. Part#: PAN-SVC-PREM-550-5YR PA-550, Premium support, 5 years (60 months) term. Electronic distribution - NO MEDIA Contract: Sourcewell 121923-CDWG Tech Catalog GOV ONLY (121923)	2	8549719	\$3,366.00	\$6,732.00
Palo Alto Networks Precision AI Network Security Bundle - subscription lice Mfg. Part#: PAN-PA-550-BND-PRECISIONAI-5YR PA-550, Precision AI Network Security Subscription Bundle (Advanced Threat Prevention, Advanced URL Filtering, Advanced Wildfire, Advanced DNS Security, Advanced SD-WAN and Device Security), 5 years (60 months) term Electronic distribution - NO MEDIA Contract: Sourcewell 121923 CDWG-Software GOV ONLY (121923)	2	9044794	\$17,141.00	\$34,282.00
Palo Alto Networks network device rack mount shelf - 1U	2	8523516	\$153.00	\$306.00

QUOTE DETAILS (CONT.)

Mfg. Part#: PAN-1RU-4POST-RACK-11

1RU 4-Post rack mount for: one

PA-560 and two power adapters, one

PA-550 and two power adapters, two

PA-540s and four power adapters, two

PA-520s and four power adapters.

Contract: Sourcewell 121923-CDWG Tech Catalog GOV ONLY
(121923)

SUBTOTAL	\$49,500.00
SHIPPING	\$0.00
SALES TAX	\$869.82
GRAND TOTAL	\$50,369.82

PURCHASER BILLING INFO**Billing Address:**

CITY OF PINOLE

ACCTS PAYABLE

2131 PEAR ST

PINOLE, CA 94564-1797

Phone: (510) 724-9840**Payment Terms:** Net 30 Days-Govt State/Local**DELIVER TO****Shipping Address:**

CITY OF PINOLE

ANDREW HABER

2131 PEAR ST

PINOLE, CA 94564-1797

Phone: (510) 724-9840**Shipping Method:** DROP SHIP-GROUND**Please remit payments to:**

CDW Government

75 Remittance Drive

Suite 1515

Chicago, IL 60675-1515

**Sales Contact Info****Thomas Hartman** | (312) 705-0972 | thomas.hartman@cdwg.com**Need Help?****My Account****Support****Call 800.800.4239**[About Us](#) | [Privacy Policy](#) | [Terms and Conditions](#)

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<http://www.cdwg.com/content/terms-conditions/product-sales.aspx>

For more information, contact a CDW account manager.

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CITY COUNCIL REPORT

9.D.

DATE: SEPTEMBER 1, 2026
TO: MAYOR AND COUNCIL MEMBERS
FROM: Melissa Klawuhn, Acting City Manager/Police Chief, mklawuhn@pinole.gov
SUBJECT: ADOPT A RESOLUTION AUTHORIZING THE RECEIPT AND EXPENDITURE OF \$88,436.25 FROM THE CALIFORNIA HIGHWAY PATROL AND THE CANNABIS TAX FUND GRANT PROGRAM (CTFGP) #30843

RECOMMENDATION

Staff recommends that the City Council adopt the attached resolution (Attachment A), which will authorize the acceptance of \$88,436.26 in grant funds awarded to the City of Pinole and administered by the California Highway Patrol (Attachment B-submitted grant application).

BACKGROUND

The California Highway Patrol (CHP) works closely with state and local agencies and other traffic safety stakeholders to actively address impaired driving. The CHP will consider a variety of factors in determining specific needs for each grant cycle, including opportunities and projects best suited to prevent the loss of life, injuries, and property damage caused by driving under the influence of alcohol and/or drugs.

The purpose of the Cannabis Tax Fund Grant Program (CTFGP) is to provide alternative funding sources to augment, but not supplant, current activities and programs. The CHP allocates funds for the project categories in accordance with California Code of Regulations (CCR) Sections 1890.05 through 1890.07, as determined by the CHP. Law enforcement grants provide financial assistance to allied agencies for the education, prevention, and enforcement of laws related to driving under the influence of alcohol and other drugs, including cannabis and cannabis products. The intent of this program is to educate the public about the dangers of impaired driving, enforce impaired driving laws on roadways, and enhance law enforcement's effectiveness through training and the development of new strategies.

Cannabis-impaired driving increasingly threatens public safety in Pinole and nearby regions. Since legalization, law enforcement has struggled more to identify and enforce laws against driving under the influence of drugs (DUID), especially cannabis-related impairment. Unlike alcohol, cannabis impairment does not have a clear legal limit and shows varying physiological effects, delayed onset, and subtle impairment signs that are harder to detect during roadside checks.

The Pinole Police Department has limited staff trained in cannabis-impaired driving detection and lacks sufficient equipment and resources for DUID enforcement. This restricts the Department's ability to carry out targeted, high-visibility enforcement activities like DUI saturation patrols and reduces deterrence and public awareness about cannabis-impaired

driving. The resulting gap increases the risk of cannabis-related traffic collisions, injuries, and fatalities, undermining efforts to improve roadway safety consistent with CHP Cannabis Tax Fund Grant Program goals.

To address these issues, the Pinole Police Department applied for CTFGP funding for the second year in a row to continue to increase its efforts to reduce impaired driving incidents through education and enforcement. The proposed project includes specialized training for officers, high-visibility enforcement, specialized equipment, and public education. Through this comprehensive approach, the Pinole Police Department aims to reduce impaired driving crashes, improve public safety, and promote responsible cannabis use within the community.

REVIEW AND ANALYSIS

The City of Pinole and Pinole Police Department propose a comprehensive solution focused on improved enforcement and education. The plan supports specialized training for officers, such as Advanced Roadside Impaired Driving Enforcement (ARIDE) and Drug Recognition Expert (DRE) training, to equip them with the skills to identify and address drug-impaired drivers. Officers trained in these areas will serve as internal specialists, applying their expertise to future impaired-driving enforcement efforts and providing training to other officers in the department. Success will be measured by training completion certificates and demonstrated application of ARIDE and DRE techniques in enforcement operations.

Recognizing the value of collaboration, the Pinole Police Department plans to partner again with the Hercules Police Department to conduct a second Driving Under the Influence of Drugs (DUID) checkpoint. The goal is to reduce DUI/DUID incidents by 20% compared to the previous year. The checkpoint will enhance public safety by increasing deterrence, more effectively identifying impaired drivers, and promoting safer roadways. Key metrics include the number of drivers screened, DUID arrests, and contacts with checkpoint participants.

Funds will be used to purchase two Alco-Sensor FSTs, a Preliminary Alcohol Screening (PAS) device that provides law enforcement personnel with a reliable, portable method for detecting alcohol in drivers, enabling timely and accurate screening during traffic stops, DUI checkpoints, and impaired-driving investigations. The program includes the purchase of two radar trailers equipped with integrated changeable message boards, which will enhance drug-impaired driving enforcement, traffic speed monitoring, and high-visibility patrols, and will display educational and safety messaging during community events, DUI awareness campaigns, and traffic safety operations.

Additional funding will focus on public education and outreach to increase awareness of the dangers and legal consequences of cannabis-impaired driving, including collaboration with local schools and community organizations and public safety campaigns, using existing city communication channels and partnerships to reduce costs.

Qualitative Metrics include:

- Officer feedback on training applicability and enforcement strategies.
- Community feedback from school presentations, social media engagement, and public inquiries during enforcement events.
- Observed improvements in traffic safety awareness and behavioral compliance

during checkpoints and saturation patrols.

Through this multifaceted approach, the Pinole Police Department aims to reduce impaired driving incidents, enhance public safety, and promote responsible cannabis use within the community.

FISCAL IMPACT

Accepting this grant will result in a positive fiscal impact. The total project cost is \$88,436.25, with no match required.

ATTACHMENTS

- A. Resolution - CTFGP Grant
- B. Application - CTFGP Grant
- C. FY26-27 CTFGP Draft Grant Agreement - Pinole PD

RESOLUTION NO. 2026-XX

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PINOLE AUTHORIZING THE RECEIPT AND EXPENDITURE OF \$88,436.25 FROM THE CALIFORNIA HIGHWAY PATROL AND THE CANNABIS TAX FUND GRANT PROGRAM (CTFGP) #30843

WHEREAS, the passage of Proposition 64, the Control, Regulate, and Tax Adult Use of Marijuana Act (AUMA), California voters mandated the state set aside funding for the California Highway Patrol to award grants to local governments and nonprofit organizations, as described in Revenue and Taxation Code Section 34019(f)(3)(B); and

WHEREAS, the Pinole Police Department applied and was notified it was awarded a grant (#30843) for the 2026-2027 Fiscal Year from the Cannabis Tax Fund Grant Program (CTFGP); and

WHEREAS, funds allocated under this grant agreement shall not exceed \$88,436.25; and

WHEREAS, accepting the grant funds from the California Highway Patrol will allow the Pinole Police Department to make significant strides in enhancing community safety and supporting law enforcement initiatives in regard to reducing impaired driving and increasing training for police personnel; and

WHEREAS, funding the overtime, equipment, and other expenses associated with this education and enforcement presents a fiscal challenge for the City; and

WHEREAS, the Pinole Police Department and the Cannabis Tax Fund Grant Program (CTFGP) have collaborated to establish goals and objectives for the 2026-2027 Fiscal Year to reduce impaired driving crashes, increase public awareness surrounding the dangers of impaired driving, and make Pinole's roadways a safer place to travel; and

NOW, THEREFORE, BE IT RESOLVED that the Chief of Police for the Pinole Police Department or his/her designee is authorized to execute on behalf of the City of Pinole the attached agreement, including any extensions or amendments thereof, and any subsequent contract with the state in relation thereto.

IT IS AGREED that any liability arising out of the performance of this contract, including civil court actions for damages, shall be the responsibility of the grant recipient and the authorizing agency. The California Highway Patrol and Cannabis Tax Fund Grant Program (CTFGP) disclaim responsibility for any such liability.

BE IT FURTHER RESOLVED that grant funds received hereunder shall not be used to supplant expenditures controlled by this body.

PASSED AND ADOPTED at a regular meeting of the City Council of the City of Pinole held on the **1st** day of **September, 2026** by the following vote:

AYES:	COUNCILMEMBERS:
NOES:	COUNCILMEMBERS:
ABSENT:	COUNCILMEMBERS:
ABSTAIN:	COUNCILMEMBERS:

I, hereby certify that the foregoing resolution was regularly introduced, passed, and adopted on the **1st** day of **September, 2026**.

Heather Bell-Spears, CMC
City Clerk



Pinole Cannabis Public Safety Initiative

Prepared by Pinole PD
for California Highway Patrol (CHP) Law Enforcement: Small and Mid-Size Organizations/Agencies FY 2026/2027

Submitted by Frank Dalao

Submitted on 02/13/2026 12:14 PM Pacific Standard Time



Opportunity Details

Opportunity Information

Title

Law Enforcement: Small and Mid-Size Organizations/Agencies FY 2026/2027

Description

Law Enforcement grants provide financial assistance to allied agencies for the education, prevention, and the enforcement of laws related to driving under the influence of alcohol and other drugs, including cannabis and cannabis products.

The intent of the program is to educate the public regarding the dangers of impaired driving, enforce impaired driving laws on the roadway, and improve the Organization/Agency's effectiveness through training and development of new strategies.

Awarding Agency Name

California Highway Patrol

Agency Contact Name

Cannabis Grants Unit (CGU)

Agency Contact Phone

916-843-4360

Agency Contact Email

CGUGrants@chp.ca.gov

Fund Activity Categories

Education, Law, Justice and Legal Services

Manager

Cannabis Grants Unit (CGU)

Opportunity Posted Date

1/7/2026

Public Link

<https://www.gotomygrants.com/Public/Opportunities/Details/b8803dd1-6173-4b9a-9057-ebac0b94c8fd>

Is Published

Yes

Funding Information

Opportunity Funding

\$13,000,000.00

Funding Sources

State

Funding Source Description

With the passage of Proposition 64 in 2016, The Control, Regulate, and Tax Adult Use Marijuana Act (AUMA), California voters mandated the state to set aside funding for the CHP to provide grants to local governments and Qualified Nonprofit Organizations for the education, prevention, and enforcement of impaired driving laws pursuant to Section 34019 (f)(3)(B) Revenue and Taxation Code (RTC).

Funding Restrictions

State Agencies/Departments, please refer to Section 34019 (f)(3)(B) RTC and California Code of Regulations, Title 13,



Division 2, Chapter 13, for additional information.

Award Information

Award Range

\$500,000.00 Ceiling

Award Period

07/01/2026 - 06/30/2027

Award Type

Competitive

Indirect Costs Allowed

No

Matching Requirement

No

Submission Information

Submission Window

01/07/2026 8:00 AM - 02/23/2026 5:00 PM

Submission Timeline Type

One Time

Submission Timeline Additional Information

GRANT APPLICATIONS ARE DUE FEBRUARY 23, 2026, BY 5:00 PM PST.

Grant Applicants are advised to ask submittal questions well before the deadline. The Cannabis Grants Unit (CGU) cannot guarantee an immediate response and the Grant Management System (GMS) will automatically close at 5:00 PM PST. Once a Grant Application is submitted through the GMS, Grant Applicants may not add, edit, or delete any Grant Application information.

Question Submission Information

Question Submission Open Date

01/07/2026 8:00 AM

Question Submission Close Date

02/23/2026 5:00 PM

Question Submission Email Address

CGUGrants@chp.ca.gov

Question Submission Additional Information

GRANT APPLICATIONS ARE DUE FEBRUARY 23, 2026, BY 5:00 PM PST.

CGU Office Hours:

Monday through Friday

8:00 am to 5:00 pm

Attachments

- FY26-27 RFA - Law Enforcement Small and Mid-Size
- FY26-27 Grant Application Evaluation Criteria

Eligibility Information



Eligibility Type

Public

Additional Eligibility Information

Small and Mid-Size Law Enforcement Organizations/Agencies, with the primary function of enforcing traffic laws, which includes responding to calls, making arrests, and issuing citations, pursuant to the California Penal Code, California Vehicle Code, and California Health and Safety Code

Small-Size Law Enforcement Organizations/Agencies: 100 employees or less

Mid-Size Law Enforcement Organizations/Agencies: 500 employees or less

Additional Information

Additional Information URL

<https://www.chp.ca.gov/programs-services/programs/cannabis-tax-fund-grant-program>

Award Administration Information

State Award Notices

Awards will be announced in May and June 2026.

Administrative and National Policy Requirements

The California Highway Patrol (CHP) adopted regulations within Title 13 of the California Code of Regulations (CCR), Division 2, by adding Chapter 13, which govern the CHP, Cannabis Tax Fund Grant Program.

These regulations outline:

- * Grant Provisions
- * Grant Project Types
- * Specific Grant Application Requirements
- * Grant Evaluation Criteria
- * Necessary Administrative Procedures for the Program

Regulations can be found at:

<https://www.chp.ca.gov/programs-services/programs/cannabis-tax-fund-grant-program/program-regulations>

Reporting

Quarterly Reporting is required and due within 14 calendar days after the close of each quarter.

Quarter One (Q1): July 1 - September 30

Quarter Two (Q2): October 1 - December 31

Quarter Three (Q3): January 1 - March 31

Quarter Four (Q4): April 1 - June 30

Other Information

Please ensure your Organization/Agency has the capability to electronically sign required documents (ex: Grant Agreement).



Project Information

Application Information

Application Name

Pinole Cannabis Public Safety Initiative

Award Requested

\$177,345.32

Total Award Budget

\$177,345.32

Primary Contact Information

Name

Frank Dalao

Email Address

fdalao@pinole.gov

Address

880 Tennent Ave
Pinole, Ca 94564

Phone Number

1 (510) 914-0548



Project Description

1. Organization/Agency Representatives

Organization/Agency Section/Unit (subdivision) to administer the Grant Agreement.

City of Pinole

Organization/Agency Representative

Complete the following fields with the appropriate Organization/Agency representatives for the Grant Agreement. The completed fields will auto-populate in the Grant Agreement, so please ensure each individual will be the point of contact throughout the Project Performance Period.

- **The Authorized Official is authorized to enter into a Grant Agreement with signing authority**
- **The Authorized Financial Contact maintains financial records, documentation, and recipient of warrant**
- **The Administrative Contact is responsible for day-to-day administration**

Authorized Official Name (first and last)

Melissa Klawuhn

Authorized Official Title

Police Chief

Authorized Official Address (Street)

880 Tennent Ave

Authorized Official Address (City, State, and ZIP Code)

Pinole, CA 94564-1724

Authorized Official Phone Number (with area code)

510-724-8950

Authorized Official Email Address

mklawuhn@pinole.gov

Authorized Financial Contact Name (first and last)

Markisha Guillory

Authorized Financial Contact Title

Finance Director

Authorized Payment Reimbursement Address (Street) MUST MATCH FISCAL FORM

2131 Pear St

Authorized Payment Reimbursement Address (City, State, and ZIP Code) MUST MATCH FISCAL FORM

Pinole, CA 94564-1724

Authorized Financial Contact Phone Number (with area code)

510-724-9823

Authorized Financial Contact Email Address

mguillory@pinole.gov

Administrative Contact Name (first and last)

Frank Dalao



Administrative Contact Title

Officer

Administrative Contact Phone Number (with area code)

510-724-8950

Administrative Contact Email Address

fdalao@pinole.gov



2. Senate/Assembly/Congressional/County Information

To determine the State Senate District(s), State Assembly District(s), and California Congressional District(s), copy and paste the below URL in your browser and search:

<https://gis.data.ca.gov/maps/CDEGIS::legislative-districts-in-california-2/about>

Select one or more State Senate District(s) where the proposed Project activities will occur. To make multiple selections, hold down the Ctrl key and click each one.

State Senate 07

Select one or more State Assembly District(s) where the proposed Project activities will occur. To make multiple selections, hold down the Ctrl key and click each one.

State Assembly 14

Select one or more California Congressional District(s) where the proposed Project activities will occur. To make multiple selections, hold down the Ctrl key and click each one.

California Congressional District 08

Select one or more California counties where the proposed Project activities will occur. To make multiple selections, hold down the Ctrl key and click each one.

Contra Costa

Number of residents (population) that your Organization/Agency serves.

18722



3. Statistical Data

Ensure the responses below align with the statistical data provided within the Grant Application. If a question is not applicable, please input "0" or "N/A".

Number of schools in your jurisdiction.

	Elementary Schools	Middle Schools	High Schools	Colleges/Universities
Number of Schools	6	1	1	

Number of law enforcement personnel within your Organization/Agency.

52

Does your Organization/Agency have specifically designated traffic enforcement personnel who conduct driving under the influence (DUI) enforcement operations?

- ☒ Yes
☐ No

How often does your agency conduct DUI enforcement activities (e.g., roving patrols, saturation patrols, checkpoints)?*

	Weekly Average	Monthly Average	Yearly Average
Enforcement Activities			7

How many law enforcement personnel have attended Standard Field Sobriety Test (SFST), Advanced Roadside Impaired Driving Enforcement (ARIDE), and/or Drug Recognition Evaluator (DRE) training?

	SFST	ARIDE	DRE
Number of Trained Law Enforcement Personnel	7	6	1

How many certified DREs does your Organization/Agency currently have?

1

How many law enforcement personnel are certified SFST and/or DRE Instructors?

	SFST	DRE
Number of Certified Instructors	0	0

What in-service training does your Organization/Agency offer related to DUI?

DUI Training is covered during the traffic portion of the FTO process, as well as on-going field training throughout the course of the year through on the job experience when officers investigate people suspected of driving while impaired. Additionally, officer are sent to SFST, ARIDE and DRE courses as they progress through their career.

Is training conducted at your Organization/Agency or at an alternate facility?

- ☒ Within agency
☒ Alternate facility

Does your law enforcement personnel participate in training with local city attorneys and/or district attorneys?

- ☒ Yes
☐ No

Grant-Funded Equipment

Have Cannabis Tax Fund Grant Program Grant Funds been utilized to purchase equipment (an acquisition cost of at least \$5,000)?



- ☒ Yes
☐ No

If yes, list the fiscal year of the Grant Agreement and EACH equipment item.

FY 25-26: Sotoxa Oral Fluid Mobile Analyzer System

FY 25-26: Harley-Davidson Road Glide Motorcycle FLTRXP (DUI Vehicle)

EXAMPLE ONLY

FY21-22 = Two Message Boards

FY22-23 = One DUI Vehicle



4. Project Description

Project Types: Please select each Project type included in your Project.

- ☒ Enforcement Efforts
- ☒ Law Enforcement Training
- ☒ Public Education and/or Prevention

Provide a brief overview/synopsis (a paragraph) of the proposed Project. PLEASE DO NOT COPY AND PASTE TABLES IN FIELD - TYPE INFORMATION IN FIELD.

The City of Pinole Police Department (Pinole PD) seeks CHP Cannabis Tax Fund Grant Program funding to reduce cannabis-impaired driving through training, enforcement, equipment, and public education. Cannabis impairment poses unique challenges due to delayed onset, variable effects, and no per se legal threshold. PD currently has limited cannabis-focused resources, making CTFG funding critical to expanding capacity and improving roadway safety.

Funding will support ARIDE training for two officers and DRE training for one officer to recognize impairment, conduct field sobriety tests, and document evidence for enforcement and prosecution. PD will conduct a cannabis-focused DUID checkpoint with Hercules PD, supported by staff overtime, signage, and an Alco Sensor FST. Funding will also support DUI Saturation Patrols targeting drug-impaired drivers.

CTFG funds will purchase a heavy-duty pickup truck to tow the DUI Command Trailer and transport traffic control equipment, and two radar trailers with changeable message boards to display real-time speeds and impaired-driving messaging in high-risk locations.

Through training, targeted enforcement, equipment, and public education, Pinole PD will enhance cannabis-impaired driving detection, increase deterrence, and improve traffic safety in alignment with CTFG program goals.



5. Problem Statement

Clearly identify the problem/need (Problem Statement) in your local community, which is the reason for requesting grant funds. If applicable, provide recent and high-level statistical data that directly supports the problem/need in your local community. PLEASE DO NOT COPY AND PASTE TABLES IN FIELD - EITHER TYPE INFORMATION IN FIELD OR ATTACH DOCUMENT.

Cannabis-impaired driving presents a growing threat to public safety within the City of Pinole and surrounding areas. Since legalization, law enforcement agencies have faced increased difficulty identifying and enforcing driving under the influence of drugs (DUID), particularly cannabis-related impairment. Unlike alcohol, cannabis impairment lacks a per se legal threshold and presents variable physiological effects, delayed onset, and impairment indicators that are more difficult to detect during roadside contacts.

Pinole Police Department (Pinole PD) currently has limited personnel with specialized training in cannabis-impaired driving detection, as well as limited equipment and resources dedicated to DUID enforcement. This constrains the Department's ability to conduct targeted, high-visibility enforcement operations, including DUI Saturation Patrols, and limits deterrence and public awareness related to cannabis-impaired driving.

Without additional training, equipment, and enforcement capacity, Pinole PD's ability to identify cannabis-impaired drivers, conduct effective DUID checkpoints and saturation patrols, and educate the public on the dangers and legal consequences of driving under the influence of cannabis will remain limited. This gap increases the risk of cannabis-related traffic collisions, injuries, and fatalities, undermining efforts to improve roadway safety consistent with CHP Cannabis Tax Fund Grant Program goals.

To address cannabis-impaired driving, Pinole PD proposes a comprehensive, cannabis-focused strategy integrating officer training, high-visibility enforcement, specialized equipment, and public education.

CTFGP funding will support Advanced Roadside Impaired Driving Enforcement (ARIDE) training for two officers and Drug Recognition Expert (DRE) training for one officer. This training will enhance the Department's ability to recognize cannabis impairment, conduct standardized field sobriety evaluations, and properly document impairment indicators to support enforcement and prosecution, providing sustainable in-house expertise for future operations.

The proposed solution includes a high-visibility, cannabis-focused DUID checkpoint in partnership with Hercules PD and other allied agencies. Grant funds will support staff overtime, DUI Saturation Patrols, and essential equipment, including DUI checkpoint signage and an Alco Sensor FST, ensuring safe, effective, and constitutionally compliant operations. These enforcement efforts will increase deterrence, detect impaired drivers, and reinforce public awareness.

CTFGP funding will also support a heavy-duty pickup truck to be used exclusively for grant-funded cannabis-impaired driving enforcement, including towing the DUI Command Trailer and transporting traffic control and safety equipment. Two radar trailers with integrated changeable message boards will be deployed in high-risk locations to display real-time speeds and impaired-driving safety messaging, reinforcing cannabis-impaired driving prevention and education.

Through this coordinated approach, Pinole PD will expand enforcement capacity, enhance public awareness, reduce cannabis-impaired driving incidents, and advance the public safety objectives of the CHP Cannabis Tax Fund Grant Program.

Statistical Data/Report(s)



6. Performance Measures/Scope of Work (Proposed Solution)

Detail EACH Project activity/item below, which will serve as your goals and objectives for the Project. For EACH goal/objective, include estimated timelines (ex: monthly, quarterly), quantitative measurements (ex: reduction of DUI/DUID by %), and resources (Budget Line Items) needed to successfully complete the Project activities with justification detailing how it will enhance/support the Project. NOTE: These goals and objectives must be consistent with the Budget. PLEASE DO NOT COPY AND PASTE TABLES IN FIELD - TYPE INFORMATION IN FIELD.

1. Host One DUID Checkpoint (Q2–Q4):

Pinole PD will conduct one Driving Under the Influence of Drugs (DUID)-specific checkpoint in either the third or fourth quarter of the grant period. Conducted in partnership with Hercules PD, this checkpoint will focus exclusively on drug-impaired driving. The goal is to reduce DUI/DUID incidents by 20% compared to the previous year. The checkpoint will enhance public safety by increasing deterrence, identifying impaired drivers more effectively, and promoting safer roadways. Key metrics include the number of drivers screened, DUID arrests, and checkpoint participant contacts.

2. Conduct Two DUI Saturation Patrols (Q1 & Q3):

Pinole PD will conduct two DUI Saturation Patrol enforcement events targeting high-risk locations for impaired driving. These proactive patrols will focus on detecting cannabis-impaired drivers and increasing deterrence. Key performance measures include the number of traffic stops, DUI/DUID arrests, and impaired-driver contacts during each patrol.

3. Conduct Two Educational Presentations at Local Schools (Q1–Q4):

Pinole PD will deliver two educational presentations between Q1-Q4 at our local high school, middle school, or youth programs. Each session will reach approximately 75 + students, totaling at least 150 students over the grant year. Presentations will focus on cannabis-impaired driving risks, responsible decision-making, and pedestrian safety. Metrics include student attendance, engagement, and feedback, supporting long-term reductions in impaired driving behavior.

4. Train Two Officers in ARIDE (Q1–Q4):

Two officers will complete Advanced Roadside Impaired Driving Enforcement (ARIDE) training between Q1 and Q4. ARIDE enhances officers' ability to detect drug impairment in drivers who are not under the influence of alcohol. This training directly supports checkpoints and saturation patrols by improving field evaluation skills. Success will be measured by training completion certificates and demonstrated application of ARIDE techniques in enforcement operations.

5. Train One Officer in DRE Certification (Q2–Q4):

One officer will complete the Drug Recognition Expert (DRE) program, including 72 hours of classroom instruction and 30 hours of field certification, by the end of the fourth quarter. The certified DRE will provide advanced on-scene assessments during DUID incidents and serve as a departmental resource for drug-impaired driving enforcement. Performance measures include certification completion and the number of DUID cases supported by DRE evaluations.

EXAMPLE ONLY

16 DUI Saturation Patrols (Q1 = 4, Q2 = 4, Q3 = 4, Q4 = 4): Aim to reduce DUI/DUID deaths by 10%, which will improve roadway safety in the community.

2 DUI Checkpoints (Q2 = 1, Q4 = 1): Aim to reduce DUI/DUID by 15%, which will reduce the number of impaired drivers in the community.

4 Message Boards for DUI Checkpoints and Educational Messaging (Q1 = Purchase, Q2 = Receive, Q2-Q4 = Use to complete DUI Checkpoints and education): We will utilize the Message Boards to notify the public of an approaching DUI Checkpoint. In between DUI Checkpoints, we will display educational messaging against driving under the influence.

4 Educational Presentations at local high schools (Q1 = 1, Q2 = 1, Q3 = 1, Q4 = 1): Aim to contact at least 100 students each quarter to increase awareness of driving under the influence. The presentations will educate students on the implications of driving impaired.

NOTE: The number of activities listed for each Performance Measure must match the number of activities listed in the Budget.



7. Project Performance Evaluation

Provide the method of evaluation to show Project effectiveness and positive impact(s) on the community. These strategies shall include captured quantitative/qualitative data and a communication plan to share Project results with both internal and external stakeholders. PLEASE DO NOT COPY AND PASTE TABLES IN FIELD - TYPE INFORMATION IN FIELD.

Quantitative Metrics:

- **DUID Checkpoint and Saturation Patrols:** Number of drivers screened, DUID arrests, DUI/DUID-related citations, and traffic stops will be tracked and compared to previous-year data to assess reductions in impaired driving incidents.
- **ARIDE and DRE Training:** Officer participation, training completion certificates, and documented application of skills during enforcement activities will be recorded to measure capacity-building outcomes.
- **Educational Presentations:** Attendance counts, pre- and post-session knowledge assessments (where feasible), and engagement metrics (questions asked, discussion participation, feedback forms) will capture effectiveness in raising awareness.
- **Radar Trailer Deployments:** Locations, duration of deployment, vehicle speed data, and traffic compliance observations will be collected to assess traffic behavior changes in high-risk areas.
- **Chevrolet Silverado 1500 PPV (Traffic/DUI Enforcement Vehicle):** Number of traffic stops, citations, DUI arrests, and warnings issued; response times to traffic incidents; and hours deployed for enforcement. Safety outcomes will track reductions in collisions, injury crashes, DUI-related incidents, and speeding complaints in targeted corridors. Vehicle utilization, patrol coverage, and proactive operations such as community events, saturation patrols and checkpoints will also be measured and compared to prior-year baseline data.

Qualitative Metrics:

- Officer feedback on training applicability and enforcement strategies.
- Community feedback from school presentations, social media engagement, and public inquiries during enforcement events.
- Observed improvements in traffic safety awareness and behavioral compliance during checkpoints and saturation patrols.

Communication Plan:

- **Internal Stakeholders:** Results will be shared with department leadership and participating officers through quarterly reports and debriefings to guide operational improvements.
- **External Stakeholders:** Key outcomes, including DUID reduction statistics, educational outreach impact, and community engagement highlights, will be shared via press releases, the City of Pinole website, social media channels, and community meetings.
- **CTFGP Reporting:** All quantitative and qualitative data will be compiled in quarterly and final grant reports to demonstrate project effectiveness, outcomes, and alignment with CTFG program goals.



8. Program Sustainability

Describe the plan for reducing reliance on future grant funding. Include a summary and timeframe to continue efforts when grant funds are either not available or significantly reduced. PLEASE DO NOT COPY AND PASTE TABLES IN FIELD - TYPE INFORMATION IN FIELD.

The CHP Cannabis Tax Fund Grant Program will provide long-term capacity to reduce cannabis-impaired driving through investments in officer training, specialized equipment, and enforcement infrastructure.

Training Sustainability: ARIDE and DRE-certified officers will remain departmental resources, offering ongoing expertise, mentoring, and training for new personnel. This ensures skills developed through the grant continue to support DUID enforcement without additional external costs.

Equipment and Enforcement Sustainability: The heavy-duty pickup truck and radar trailers purchased with CTFG funds will serve as permanent assets, supporting DUID checkpoints, saturation patrols, and public education activities, enabling sustained high-visibility enforcement.

Programmatic Sustainability: Cannabis-focused checkpoints, saturation patrols, and school-based education will be integrated into regular traffic safety operations. Pinole PD will maintain partnerships with regional agencies to continue collaborative enforcement and maximize community impact.

Community Awareness and Education: Public education materials, outreach strategies, and messaging developed through the grant will continue to inform the community about the dangers of cannabis-impaired driving, supporting long-term behavior change.

These strategies establish a sustainable program that enhances enforcement, public education, and roadway safety, ensuring ongoing reductions in cannabis-impaired driving in alignment with CHP program goals.



9. Administrative Support

Describe the administrative support, including the Organization/Agency's grant experience, personnel, and physical resources needed to successfully complete the Project within the Project Performance Period. PLEASE DO NOT COPY AND PASTE TABLES IN FIELD - TYPE INFORMATION IN FIELD.

The City of Pinole, through the Pinole Police Department (Pinole PD), has a proven record of successfully administering grant-funded programs and possesses the personnel, administrative support, and physical resources necessary to implement this cannabis-impaired driving project effectively. The Department has extensive experience managing state and federal grants, ensuring compliance with reporting requirements, financial oversight, and program execution. This includes prior successful administration of grants supporting officer wellness, traffic safety, and law enforcement initiatives, demonstrating the ability to allocate funds efficiently, track program outcomes, and submit required documentation on time.

To support this project, Pinole PD will leverage existing personnel, including trained grant administrators, law enforcement officers, and support staff responsible for financial tracking, reporting, and program management. The Department has the infrastructure to execute large-scale enforcement operations, including fleet vehicles equipped for roadside testing, designated DUI checkpoint equipment, and secure storage for future newly acquired requested tools such as the Alco-Sensor FST, radar trailers and heavy-duty pickup truck.

Additionally, Pinole PD will coordinate closely with the Hercules Police Department and other allied agencies to maximize personnel and resources for DUID checkpoints and saturation patrols. With a well-established history of grant management, trained staff, and the necessary operational resources, Pinole PD is fully prepared to implement this project and achieve measurable reductions in cannabis-impaired driving incidents while promoting roadway safety.



10. Other Grant Programs

Impaired Driving Grant Activities

Has your Organization/Agency previously received grant funding for impaired driving activities?

- ☒ Yes
☐ No

If yes, detail the outcome. PLEASE DO NOT COPY AND PASTE TABLES IN FIELD - TYPE INFORMATION IN FIELD.

The Pinole Police Department currently has two active grant programs supporting traffic safety and impaired-driving enforcement. The FY 25-26 OTS STEP Grant is in process, and the Department is actively accomplishing its objectives. To date, Pinole PD has conducted one DUI/DL checkpoint, one DUI Saturation Patrol, one collaborative Traffic enforcement operation with Hercules PD, and one collaborative DUI enforcement operation with the Hercules Police Department, enhancing regional coordination and targeting high-risk locations.

Additionally, the Department has conducted or is in the process of conducting Traffic Enforcement Patrol details, a Distracted Driving Enforcement Patrol, a Pedestrian Safety Enforcement Patrol, and a collaborative Traffic Enforcement Patrol with Hercules PD, addressing a wide range of traffic safety priorities. Operational objectives, including procurement of DUI/DL checkpoint supplies and signage, have been met or are underway. Personnel training goals are being accomplished, with officers attending DRE, ARIDE, and SFST training, building internal capacity for impaired-driving detection and enforcement.

Pinole PD is also participating in the DUI BOLO program with DMV, further supporting regional awareness and enforcement.

The FY 25-26 CHP Cannabis Tax Fund Grant Program (CTFGP) award is also in process, providing resources to further address cannabis-impaired driving. CTFGP funds were used to purchase a DUI/DUID patrol motorcycle (including outfitting), a SoToxa Mobile Test System, an Alco-Sensor FST, DUI/DUID checkpoint signage and materials, light towers for DUID checkpoints, and educational and outreach materials and supplies.

Under this grant, Pinole PD will conduct four educational/outreach presentations, send two officers to ARIDE training, one officer to DRE training, and one officer to DUI Checkpoint Planning and Management training, culminating in the deployment of a cannabis-focused DUID checkpoint.

Together, these ongoing programs demonstrate Pinole PD's sustained commitment to traffic safety, cannabis-impaired driving prevention, and regional enforcement collaboration, providing a strong foundation for measurable reductions in impaired-driving incidents and improved public safety.

Has or will your Organization/Agency submit a proposal to another grant program for this Project (ex: funds for the same components as this Project, or similar/related components that will be completed during the same time period as this Project)?

- ☒ Yes
☐ No

If yes, detail the granting Organization/Agency. In addition, clearly distinguish which tasks would be funded by the CTFGP and which tasks would be funded by another Organization/Agency. PLEASE DO NOT COPY AND PASTE TABLES IN FIELD - TYPE INFORMATION IN FIELD.

The Pinole Police Department is currently managing both the FY 25-26 CHP Cannabis Tax Fund Grant Program (CTFGP) and the FY 25-26 OTS STEP Grant, which are complementary but distinct in scope. Both grants support traffic safety and impaired-driving enforcement and include DUI Saturation Patrols; however, the CTFGP is exclusively focused on detecting, deterring, and reducing cannabis- and drug-impaired driving, while the OTS STEP Grant addresses DUI enforcement broadly, including alcohol and other drugs.

Certain assets, including the requested heavy-duty pickup truck and two radar trailers with integrated changeable message boards, appear in both grants. Under the CTFGP, these resources will support cannabis-focused enforcement operations, including DUID checkpoints, cannabis-targeted DUI saturation patrols, and community education/outreach activities. These efforts directly address impaired driving from cannabis and other drugs, ensuring measurable reductions in DUID incidents.

Under the OTS STEP Grant, the same assets will support general DUI enforcement and traffic safety operations, including DUI/DL checkpoints, DUI saturation patrols targeting alcohol and drugs, distracted driving enforcement, pedestrian/bicycle safety patrols, and collaborative traffic enforcement with allied agencies.



By clearly defining the scope and operational use of these resources, Pinole PD ensures no duplication of funding between grants, maintains compliance with CHP and OTS requirements, and maximizes the impact of shared assets. This approach strengthens cannabis-impaired driving detection and prevention, enhances roadway safety, and aligns with CTFGP objectives for measurable, sustainable outcomes.

Other Funding Sources

Are any personnel dedicated to this Project funded by other sources or grants, including salary support?

☐ Yes

☒ No

If yes, detail which source/grant. PLEASE DO NOT COPY AND PASTE TABLES IN FIELD - TYPE INFORMATION IN FIELD.



11. Terms and Conditions

By submitting your Grant Application, you agree to the following Terms and Conditions:

I certify, under penalty of perjury, that the information I entered in this Grant Application is true and complete to the best of my knowledge. I further understand that any false, incomplete, or incorrect statements may result in my disqualification from the grant process or dismissal from receiving grants funded by the California Highway Patrol (CHP), Cannabis Tax Fund Grant Program. I authorize the California Highway Patrol, Cannabis Grants Unit (CGU), to investigate referenced documents or other documents submitted to the program to check the accuracy of the information provided.

I agree with the Request for Application, the above Terms and Conditions, and the California Code of Regulations, Title 13, Division 2, Chapter 13, Sections 1890.00 through 1890.27.

☒ I Agree

When using the GMS (EUNA), I authorize the state to take my requested action by an electronic means and authorize the state to accept the combination of my User ID and password in lieu of my written signature.

☒ I Agree

My password is unique to me and is to remain confidential. I will not allow other individuals to use my User ID and password to access the GMS (EUNA).

☒ I Agree

It is my responsibility to maintain the confidentiality of GMS (EUNA) information.

☒ I Agree

Once I submit the Grant Application, I am unable to add, edit, or delete any Grant Application information.

☒ I Agree

Confidentiality Notice: All documents submitted as a part of the Cannabis Tax Fund Grant Program Grant Application are public documents and may be subject to a request pursuant to the California Public Records Act. The CHP, CGU, cannot ensure the confidentiality of any information submitted in or with this Grant Application (Gov. Code, § 6250 et seq.).

☒ I Agree

Generated Income Disclaimer: There will be no program income generated from this grant. Nothing in this Grant Application shall be interpreted as a requirement, formal or informal, that a particular law enforcement officer issue a specified or predetermined number of citations, in pursuance of the goals and objectives. Although special emphasis will be placed upon violations specific to this Grant Application, appropriate enforcement action will be taken for all observed violations.

☒ I Agree

Grant funds shall not replace (supplant) any federal, state and/or local funds that are appropriated or earmarked for the same purpose and are routine and/or existing state and local expenditures. Supplanting is the deliberate reduction in the amount of federal, state, or local funding appropriated to an existing program or activity because grant funds are awarded for the same purpose. It is the responsibility of the Grant Applicant to ensure supplanting does not occur.

☒ I Agree

Financial Information System for California Government Agency Taxpayer ID (FI\$Cal Form)

A FI\$Cal Form is required for reimbursement. If the Grant Applicant does not have a completed FI\$Cal Form at final Grant Application submission time, the Grant Applicant may submit the completed FI\$Cal Form via email to CGU prior to execution of the Grant Agreement. NOTE: The "Remit-To Address" on the FI\$Cal Form MUST match the "Official Address to Receive Reimbursement Payment" you entered in Form #1. Organization/Agency Representative. This address shall be the official address on file with FI\$Cal and the State Controller's Office (SCO) to receive warrants (Reimbursement Request Payments). Forms are located on the Cannabis Tax Fund Grant Program's website at <https://www.chp.ca.gov/programs-services/programs/cannabis-tax-fund-grant-program>.

☒ I Agree

FI\$Cal Form

FY 26-27 FI\$CAL Form.pdf

City Council or County Resolution



A county, city, district, or other public body shall provide a copy of a resolution, order, motion, or ordinance of local governing body, which by law has the authority to enter into an agreement authorizing execution of a Grant Agreement. If the Grant Applicant does not have a signed resolution at final Grant Application submission time, the Grant Applicant may submit a signed resolution via email to CGU prior to execution of the Grant Agreement. NOTE: The resolution MUST explicitly state the Organization/Agency has delegated authority to enter into a Grant Agreement for the requested amount.

☒ I Agree



Budget

Proposed Budget Summary

Expense Budget

	Grant Funded	Total Budgeted
Personnel		
ARIDE Training Personnel Costs	\$4,160.00	\$4,160.00
DRE Training Personnel Costs	\$13,260.00	\$13,260.00
DUID Checkpoint Personnel Overtime Costs	\$7,600.00	\$7,600.00
Public Education and Outreach Staff Time	\$4,500.00	\$4,500.00
Subtotal	\$29,520.00	\$29,520.00
Travel		
ARIDE Training - Attend Travel	\$1,500.00	\$1,500.00
DRE Training - Attend Travel	\$3,000.00	\$3,000.00
Subtotal	\$4,500.00	\$4,500.00
Equipment		
Chevrolet Silverado 1500 PPV Truck	\$67,046.92	\$67,046.92
Two (2) Radar trailers with integrated changeable message board capabilities	\$46,159.46	\$46,159.46
Subtotal	\$113,206.38	\$113,206.38
Other Direct Costs		
Alco-Sensor FST (Preliminary Alcoholic Screening Device)	\$1,131.79	\$1,131.79
Chevrolet Silverado 1500 PPV Truck Law Enforcement Outfitting	\$21,862.15	\$21,862.15
DUID Checkpoint Signage	\$500.00	\$500.00
Educational/Outreach Materials and Supplies	\$6,000.00	\$6,000.00
Reflective Heavy Duty Cones	\$625.00	\$625.00
Subtotal	\$30,118.94	\$30,118.94
Total Proposed Cost	\$177,345.32	\$177,345.32

Revenue Budget

	Grant Funded	Total Budgeted
Grant Funding		
Award Requested	\$177,345.32	\$177,345.32
Subtotal	\$177,345.32	\$177,345.32



	Grant Funded	Total Budgeted
Total Proposed Revenue	\$177,345.32	\$177,345.32

Proposed Budget Detail

See attached spreadsheet.

Proposed Budget Narrative

Personnel

Costs may include compensation for wages, such as overtime, and benefits (annual leave and sick leave) for work directly related to, and consistent with, the Project. Personnel hours will be awarded based on the number of CTFGP grant-funded Project activities approved by CGU. To be eligible for reimbursement, personnel services must occur within the Project Performance Period. Please note, full salary positions are not allowed. Itemize separate Budget line items by Project activity (ex: one Budget line item for DUI Saturation Patrol; one Budget line item for DUI Checkpoint). Combine wages and benefits in the same Budget line item for each Project activity. For EACH Budget line item, the narrative shall include: * Number of times Project activity will occur * Classification(s) assigned to the Project activity * Rate (range of pay) for each classification working Project activity (notate regular or overtime pay) * Total number of hours for each Project activity. EXAMPLE: 16 DUI Saturation Patrols. 160 Total hours x \$100 an hour (highest hourly rate) = Total cost \$16,000. Sergeant OT rate with benefits \$80-\$100 per hour, Officer OT rate with benefits \$60-\$80 per hour. NOTE: If engaging in CTFGP grant-funded Saturation Patrols, DUI Checkpoints, or other enforcement activities in areas where the applicant does not have primary traffic jurisdiction, the applicant should consult with the agency having primary traffic jurisdiction. NOTE: The number of activities listed for each Budget line item must match the number of activities listed in the Performance Measures.

DUID Checkpoint Personnel Overtime Costs

The total personnel cost for conducting a cannabis-focused Driving Under the Influence of Drugs (DUID) checkpoint is approximately \$7,600, covering overtime for all necessary law enforcement staff. This includes six police officers, and one sergeant, each working an eight-hour shift at their respective burdened labor overtime rates. Staffing ensures sufficient trained personnel to efficiently operate the checkpoint, conduct standardized field sobriety evaluations, and utilize roadside screening tools. The presence of officers from neighboring agencies further enhances enforcement capabilities, allowing for more effective detection of cannabis-impaired drivers and improved public safety outcomes. The total budgeted amount, including burdened labor rate overtime and associated benefits, ensures the checkpoint is fully staffed, effectively managed, and capable of achieving the objectives of the CTFGP by reducing cannabis-impaired driving in the community. Overtime costs (burdened labor overtime rate) to fund one (1) Sergeant and three (3) Officers for 4 Distracted Driving Enforcement Patrol Details. Officer Overtime (OT) Costs are calculated at their respective burdened labor overtime rates ranging from \$100-\$130/per hour. Sergeant Overtime (OT) Costs are calculated at their respective burdened labor overtime rates ranging from \$140-\$170/per hour. Officer Straight Time (ST) Costs: At \$62.61/hour. Sergeant Straight Time (ST) Costs: At 73.33/hour.

ARIDE Training Personnel Costs

ARIDE Training Personnel Costs: Two officers will attend Advanced Roadside Impaired Driving Enforcement (ARIDE) training, which will occur once during the grant period. The training is two 8-hours days for a total of 16 hours per officer (32 hours). Overtime (OT) Costs are calculated at their respective burdened labor overtime rates ranging from \$100-\$130/per hour: At \$130/hour x 32 hours x 2 officers = \$4,160. Straight Time (ST) Costs: At \$62.61/hour x 32 hours x 2 officers = \$2,003.52, including benefits. No registration fees are requested, the budget covers staff time only. Completion of this training enhances the Department's ability to recognize cannabis and other drug impairment, conduct standardized field sobriety tests, and support effective enforcement and prosecution. Total ARIDE training personnel cost: \$4,160 OT / \$2,003.52 ST. This cost is budgeted for personnel OT costs in case training is not completed on straight time.

DRE Training Personnel Costs

DRE Training Personnel Costs: One officer will attend Drug Recognition Expert (DRE) training, consisting of 72



hours of classroom instruction and 30 hours of field certification, totaling 102 hours. Training will occur once during the grant period. Overtime (OT) Costs are calculated at their respective burdened labor overtime rates ranging from \$100-\$130/per hour: At \$130/hour, 102 hours × \$95.40 = \$13,260. Officer Straight Time (ST) Costs: At \$62.61/hour, 102 hours × \$62.61 = \$6,387.22, including benefits. No registration fees are requested, the budget covers staff time only. Completion of this training provides the Department with advanced expertise to detect and document cannabis and other drug-impaired drivers, enhancing long-term enforcement capacity. Total DRE training personnel cost: \$13,260 OT / \$6,387.22 ST. This cost is budgeted for personnel OT costs in case training is not completed on straight time.

Public Education and Outreach Staff Time

Public Education and Outreach Personnel Costs: The project will include three educational presentations to local schools and community groups, with each event lasting 5 hours. Staffing will include 1 Police Officer and 1 Sergeant per event. OT costs are calculated based on the burdened labor overtime rates ranging from \$100-\$130/hour. Police Officer OT: \$130/hour × 5 hours × 3 events = \$1,950 Police Officer ST: \$62.61/hour × 5 × 3 events = \$939.15 OT costs are calculated based on the burdened labor overtime rates ranging from \$130-\$170/hour Sergeant OT: \$170/hour × 5 hours × 3 events = \$2,250 Sergeant ST: \$113.30/hour × 5 × 3 events = \$1,699.50 Total Staff Time OT Cost: \$4,500 Total Staff ST Cost: \$2,638.65 No registration or material fees are requested, the budget covers staff time only. These presentations will educate the community on the dangers of cannabis-impaired driving, promote responsible decision-making, and reinforce public safety messaging, supporting long-term reductions in impaired driving incidents. This cost is budgeted for personnel OT costs in case staff time is not completed on straight time.

Travel

Costs may include travel associated with approved in-state and out-of-state Project-related conferences, seminars, workshops, and trainings. The most economical mode of travel, in terms of direct expenses to the Project, must be used. Out-of-state travel is only allowed in exceptional situations. Upgraded services are ineligible expenses. Travel amount should only be calculated for the event days. Extended days for personal travel will not be reimbursed. To be eligible for reimbursement, travel must occur within the Project Performance Period. Travel expenses for all Grant Applicants shall follow the policy established by the State of California for its employees regarding travel reimbursement and shall not exceed the rates paid to exempted, excluded, and represented State of California employees. For maximum allowed per diem rates, including meals and lodging, please visit the California Department of Human Resources (CalHR) website: <https://www.calhr.ca.gov/employees/Pages/travel-reimbursements.aspx>. Reimbursement for conferences or training symposiums is permitted only for individuals with expertise relevant and critical to DUI/DUID enforcement, training, or education that directly benefits the project. Itemize separate Budget line items for each trip. For EACH trip (if applicable), the narrative shall include: * Trip name (If not provided, CGU approval for the conference/training must be obtained prior to booking travel) * Range of classifications traveling *Number of Travelers * Project-related transportation costs (ex: mileage) * Per diem (meals) * Lodging *Total Cost EXAMPLE: SFST Training. 1 Officer, Mileage = \$60, Per diem = \$94.50, Incidentals = \$7.50, Lodging = \$145 (includes taxes), Total Cost = \$307 NOTE: The number of activities listed for each Budget line item must match the number of activities listed in the Performance Measures.

ARIDE Training - Attend Travel

Funds are requested to support travel expenses for law enforcement personnel to attend Advanced Roadside Impaired Driving Enforcement (ARIDE) training through the CHP Cannabis Tax Fund Grant Program. ARIDE training enhances officers' ability to identify and respond to impaired driving involving cannabis, other drugs, alcohol, or a combination thereof, directly supporting the program's objective of reducing drug-impaired driving and improving roadway safety. The \$1,500 will be used to offset allowable travel-related costs such as mileage, lodging, and per diem associated with attending the training. This investment ensures officer participation in specialized impaired-driving enforcement training and strengthens the agency's capacity to address impaired-driving incidents within the jurisdiction.

DRE Training - Attend Travel

Funds are requested to support travel expenses for law enforcement personnel to attend Drug Recognition Expert (DRE) training through the CHP Cannabis Tax Fund Grant Program (CTFGP). DRE training provides specialized instruction in identifying and evaluating drivers impaired by cannabis and other drugs, directly supporting the program's goal of reducing drug-impaired driving and improving roadway safety. The \$3,000 in travel costs will cover allowable expenses such as mileage, lodging, meals/per diem, and related travel associated with attending both phases of the training, including the 72 hours of classroom instruction and the 30 hours of field certification training. Funding this travel ensures officer participation in this intensive certification process and strengthens the



agency's ability to detect and enforce drug-impaired driving offenses.

Equipment

Costs may include non-expendable, tangible, personal property having a normal useful life of more than one year, and an acquisition cost of at least \$5,000 (ex: four identical assets, which cost \$1,250 each, for a total of \$5,000, are not considered an equipment purchase). Equipment shall be directly related and necessary to complete CTFGP grant-funded DUI/DUID enforcement, checkpoint, and education Project activities taking place in the Applicant's jurisdiction (ex: message board for DUI checkpoints). Equipment should be purchased at the beginning of the Project Performance Period. To be eligible for reimbursement, Equipment must be purchased and received within the Project Performance Period. Itemize separate Budget line items for each Equipment item. If requesting outfitting, include outfitting in the total cost of the vehicle. Any equipment or items permanently affixed to the vehicle are considered/classified as outfitting (ex: lights, sirens, decals, prisoner cage). Items such as flashlights, cones, signs and computers are not considered vehicle outfitting. The requestor shall only request to outfit the vehicle with the standard equipment similar to the rest of their vehicle fleet. Please refer to Annex A of the Request for Application (RFA) for ineligible expenses. For EACH Budget line item, the narrative shall include: * Description of equipment item * Quantity * Unit cost * Outfitting cost, if applicable * Total cost * Correlating CTFGP activity. EXAMPLE: DUI/DUID Enforcement Patrol Vehicle 1@ \$80,000 + Outfitting \$40,000 = \$120,000 for Checkpoint and DUI/DUID Saturation Patrols NOTE: The number of activities listed for each Budget line item must match the number of activities listed in the Performance Measures.

Chevrolet Silverado 1500 PPV Truck

Funds are requested to purchase a Chevrolet Silverado 1500 PPV truck to support enforcement and public safety activities funded through the CHP Cannabis Tax Fund Grant Program (CTFGP). The truck will be used for drug-impaired driving enforcement, high-visibility patrols, traffic safety operations, and community outreach related to cannabis-impaired driving. The vehicle will also be utilized to tow the department's DUI Command Trailer and radar trailer equipped with an integrated changeable message board, enhancing DUI enforcement deployments, traffic safety operations, and public safety messaging. In addition, the truck will support traffic safety events and public engagement activities, including DUI awareness campaigns, educational outreach, and community safety demonstrations. The Pinole Police Department's current vehicle used for towing enforcement equipment is a 30-year-old 1997 Ford Expedition. Due to its age and ongoing mechanical issues, it is no longer reliable or safe for towing critical equipment. Acquisition of the new Chevrolet Silverado 1500 PPV truck will replace this aging vehicle, improve operational efficiency, enhance officer safety, and ensure continued support of the program's goal of reducing drug-impaired driving and improving roadway safety within the jurisdiction. Price includes vehicle and sales tax. Vehicle outfitting (Parts and Labor) is listed in the Other Direct Costs Section under Chevrolet Silverado outfitting.

Two (2) Radar trailers with integrated changeable message board capabilities

Funds are requested to purchase two radar trailers equipped with integrated changeable message boards to support traffic safety operations funded through the CHP Cannabis Tax Fund Grant Program (CTFGP). These trailers will be used to enhance drug-impaired driving enforcement, traffic speed monitoring, and high-visibility patrols, as well as to display educational and safety messaging during community events, DUI awareness campaigns, and traffic safety operations. Requesting two trailers allows the department to simultaneously deploy enforcement operations in multiple locations across the jurisdiction, maximizing coverage and visibility. One trailer can be used for active enforcement and DUI checkpoints, while the second can be deployed for community outreach, traffic calming, and public education events. This dual deployment ensures continuous traffic safety presence, increases public awareness of impaired-driving enforcement, and enhances operational flexibility during peak enforcement periods or community events. The cost range of \$32,648.92 to \$46,159.46 reflects two units, including radar speed detection systems, message boards, trailer chassis, and necessary power and mounting equipment. Acquisition of these two radar trailers will improve operational efficiency, expand enforcement coverage, enhance public engagement, and support the program's goal of reducing drug-impaired driving and improving roadway safety within the jurisdiction. The costs are for two Speed Alert 24 ATS 5 Radar Trailers. Includes warranty and shipping/handling. If two radar trailers are not granted, it is requested that one radar trailer be granted.

Other Direct Costs

Costs may include operational costs. Other Direct Costs shall be directly related and necessary to complete CTFGP grant-funded activities included in the Project. Other Direct Costs should be purchased at the beginning of the Project Performance Period to ensure they are utilized when completing corresponding Project activities. To be



eligible for reimbursement, Other Direct Costs must be purchased and received within the Project Performance Period. Itemize separate Budget line items for each Other Direct Costs item. For EACH Budget line item, the narrative shall include: * Name/description of Other Direct Costs * Quantity * Unit cost * Total cost * Correlating CTFGP activity. EXAMPLE: Large Traffic Cones. 75 @ \$40 each = \$3,000 for Checkpoints NOTE: The number of activities listed for each Budget line item must match the number of activities listed in the Performance Measures.

Alco-Sensor FST (Preliminary Alcoholic Screening Device)

Funds are requested to purchase two Alco-Sensor FST, a Preliminary Alcohol Screening (PAS) device, to support impaired-driving enforcement funded through the CHP Cannabis Tax Fund Grant Program (CTFGP). This device provides law enforcement personnel with a reliable, portable method for detecting alcohol in drivers, allowing for timely and accurate screening during traffic stops, DUI checkpoints, and impaired-driving investigations. The requested amount includes the base device costs of \$477/device, plus taxes and shipping. Acquisition of the Alco-Sensor FST will enhance officer efficiency and safety, improve the accuracy of alcohol-impaired driving enforcement, and support the program's goal of reducing impaired driving and improving roadway safety within the jurisdiction. Each Alco-Sensor FST comes with 1 Year Warranty and Includes 25 Mouthpieces, 2 Passive Cups, Drink Sniffer, Carrying Case/device, AA Alkaline Batteries, and Web-Based Training. (part #40-2010-06)

Chevrolet Silverado 1500 PPV Truck Law Enforcement Outfitting

Funds are requested to cover the cost of necessary law enforcement modifications and equipment to place the newly purchased Chevrolet Silverado 1500 PPV truck into service. This includes the installation of emergency lighting, sirens, communication equipment, secure storage for enforcement tools, towing enhancements, and any other specialized law enforcement equipment required for safe and effective operation. The outfitting of this truck will ensure it is fully operational for drug-impaired driving enforcement, high-visibility patrols, traffic safety operations, towing the department's DUI Command Trailer and radar trailer with integrated changeable message board, and public engagement events. Acquisition and outfitting of the truck will enhance operational efficiency, improve officer safety, and support the CHP Cannabis Tax Fund Grant Program's goal of reducing drug-impaired driving and improving roadway safety within the jurisdiction. Price includes Parts and Labor. Vehicle and sales tax costs are listed in the Equipment Section under Chevrolet Silverado 1500.

DUID Checkpoint Signage

Funds are requested to purchase DUID checkpoint signage to support drug-impaired driving enforcement funded through the CHP Cannabis Tax Fund Grant Program (CTFGP). The signage will be used during traffic safety checkpoints, DUI/DUID enforcement operations, and public awareness campaigns to safely direct traffic, provide clear notification to drivers, and ensure compliance with legal and safety requirements. The requested amount of \$500 will cover the cost of two durable, high-visibility signage necessary for repeated use in multiple enforcement locations. Acquisition of these signs will enhance officer safety, ensure proper public notification, support effective checkpoint operations, and contribute to the program's goal of reducing drug-impaired driving and improving roadway safety within the jurisdiction.

Reflective Heavy Duty Cones

Funds are requested to purchase 25 reflective heavy-duty traffic cones to support drug-impaired driving enforcement funded through the CHP Cannabis Tax Fund Grant Program (CTFGP). These cones will be used for DUI/DUID checkpoints, traffic control during high-visibility patrols, and public safety events, providing clear visual guidance to drivers and ensuring safe traffic flow during enforcement operations. The requested amount of \$625 will cover the cost of 25 durable, high-visibility cones suitable for repeated use in multiple locations. Acquisition of these cones will enhance officer safety, improve traffic control, support effective enforcement operations, and contribute to the program's goal of reducing drug-impaired driving and improving roadway safety within the jurisdiction.

Educational/Outreach Materials and Supplies

Funds are requested to purchase educational and outreach materials and supplies to support drug-impaired driving prevention and public safety initiatives funded through the CHP Cannabis Tax Fund Grant Program (CTFGP). These materials will be used for community outreach, DUI/DUID awareness campaigns, traffic safety events, and school or community presentations, helping to educate the public on the dangers of cannabis- and drug-impaired driving. The requested amount of \$6,000 will cover items such as brochures, flyers, posters, branded giveaways, safety handouts, and other outreach supplies designed to engage the community and promote safe driving behaviors. Acquisition of these materials will enhance public awareness, support community engagement, and reinforce the program's goal of reducing drug-impaired driving and improving roadway safety within the jurisdiction. Printed



Brochures (Cannabis & Driving Risks): 3,000 copies × \$0.40 each = \$2,000.00. Educational Posters for Schools/Community Centers: 50 posters × \$20.00 each = \$1,000.00. Promotional Items (keychains, wristbands with safety messages): 1,500 items × \$2.00 each = \$3,000.00.

1. GRANT TITLE FY26/27 CTFGP Law Enforcement – Pinole Police Department	
2. NAME OF ORGANIZATION/AGENCY Pinole Police Department	
3. ORGANIZATION/AGENCY SECTION TO ADMINISTER GRANT City of Pinole	
4. PROJECT PERFORMANCE PERIOD From: 07/01/2026 To: 06/30/2027	5. PURCHASE ORDER NUMBER
6. GRANT OPPORTUNITY INFORMATION DESCRIPTION Law Enforcement grants provide financial assistance to allied agencies for the education, prevention, and the enforcement of laws related to driving under the influence of alcohol and other drugs, including cannabis and cannabis products. The intent of the program is to educate the public regarding the dangers of impaired driving, enforce impaired driving laws on the roadway, and improve the Organization/Agency's effectiveness through training and development of new strategies.	
7. FUNDS ALLOCATED UNDER THIS GRANT AGREEMENT SHALL NOT EXCEED \$88,436.25	
8. TERMS AND CONDITIONS The Grantee agrees to complete the Project, as described in the Project Description. The Grantee's Grant Application, and the California Code of Regulations, Title 13, Division 2, Chapter 13, Sections 1890.00-1890.27, are hereby incorporated into this Grant Agreement by reference. The parties hereto agree to comply with the Terms and Conditions of the following attachments: • Schedule A – Project Description, Problem Statement, Goals and Objectives, and Method of Procedure • Schedule B – Detailed Budget Estimate • Schedule B-1 – Budget Narrative We, the officials named below, hereby swear, under penalty of perjury under the laws of the State of California, that we are duly authorized to legally bind the Grant recipient to the above-described Grant Terms and Conditions. IN WITNESS WHEREOF, this Grant Agreement is executed by the parties hereto.	
9. APPROVAL SIGNATURES A. AUTHORIZED OFFICIAL OF ORGANIZATION/AGENCY Name: Melissa Klawuhn Title: Police Chief Phone: (510) 724-8950 Address: 880 Tennent Avenue Pinole, CA 94564-1724 E-Mail: mklawuhn@pinole.gov _____ (Signature) _____ (Date)	B. AUTHORIZED OFFICIAL OF CHP Name: Elliotte Johnson Phone: (916) 843-4360 Title: Captain Fax: (916) 322-3169 Address: 601 North 7th Street Sacramento, CA 95811 E-Mail: ElJohnson@chp.ca.gov _____ (Signature) _____ (Date)
C. ACCOUNTING OFFICER OF CHP Name: M. V. Fojas Phone: (916) 843-3531 Title: Commander Fax: (916) 322-3159 Address: 601 North 7th Street Sacramento, CA 95811 E-Mail: Michelle.Fojas@chp.ca.gov _____ (Signature) _____ (Date)	10. AUTHORIZED FINANCIAL CONTACT TO RECEIVE REIMBURSEMENT PAYMENTS Name: Markisha Guillory Title: Finance Director Phone: (510) 724-8950 Address: 2131 Pear Street Pinole, CA 94564-1724

TERMS AND CONDITIONS

Grantee shall comply with the California Code of Regulations, Title 13, Division 2, Chapter 13 Section 1890, et seq. and all other Terms and Conditions noted in this Grant Agreement. Failure by the Grantee to comply may result in the termination of this Grant Agreement by the California Highway Patrol (hereafter referred to as State). The State will have no obligation to reimburse the Grantee for any additional costs once the Grant Agreement has been terminated.

A. EXECUTION

1. The State (the California Highway Patrol) hereby awards, to the Grantee, the sum of money stated on page one of this Grant Agreement. This funding is awarded to the Grantee to carry out the Project set forth in the Project Description and the terms and conditions set forth in this Grant Agreement.
2. The funding for this Grant Agreement is allocated pursuant to California Revenue and Taxation Code Section 34019(f)(3)(B). The Grantee agrees that the State's obligation to pay any sum under this Grant Agreement is contingent upon availability of funds disbursed from the California Cannabis Tax Fund to the State. If there is insufficient funding, the State shall have the option to either: 1) terminate this Grant Agreement; whereby, no party shall have any further obligations or liabilities under this Grant Agreement, or 2) negotiate a Grant Agreement Amendment to reduce the grant award and scope of work to be provided under this Grant Agreement.
3. The Grantee is not to commence or proceed with any work in advance of receiving notice that the Grant Agreement is approved. Any work performed by the Grantee in advance of the date of approval by the State shall be deemed volunteer work and will not be reimbursed by the State.
4. The Grantee agrees to provide any additional funding, beyond what the State has agreed to provide, pursuant to this Grant Agreement, and necessary to complete or carry out the Project, as described in this Grant Agreement. Any modification or alteration of this Grant Agreement, as set forth in the Grant Application submitted by the Grantee and on file with the State, must be submitted in writing thirty (30) calendar days in advance to the State for approval.
5. The Grantee agrees to complete the Project within the timeframe indicated in the Project Performance Period, which is on page one of this Grant Agreement.

B. PROJECT ADMINISTRATION

1. The Grantee shall submit all reimbursements, progress, performance, and/or other required reports concerning the status of work performed in furtherance of this Grant Agreement on a quarterly basis, or as requested by the State.
2. The Grantee shall provide the State with a final report showing all Project expenditures, which includes all State and any other Project funding expended, within sixty (60) calendar days after completion of this Grant Agreement.
3. The Grantee shall ensure all equipment which is purchased, maintained, operated, and/or developed is available for inspection by the State.
4. Equipment purchased through this Grant Agreement shall be used for the education, prevention, and enforcement of impaired driving laws, unless the Grantee is funding a portion of the purchased price not dedicated to impaired driving and that portion is not part of the Project costs. Equipment purchased under this Grant Agreement must only be used for approved Project-related purposes, unless otherwise approved by the State in writing.
5. Prior to disposition of equipment acquired under this Grant Agreement, the Grantee shall notify the State via e-mail, and by telephone, by calling the California Highway Patrol, Impaired Driving Section, Cannabis Grants Unit at (916) 843-4360.

TERMS AND CONDITIONS

C. PROJECT TERMINATION

1. Grantee or the State may terminate this Grant Agreement at any time prior to the commencement of the Project. Once the Project has commenced, this Grant Agreement may only be terminated if the party withdrawing provides thirty (30) calendar days written notice of their intent to withdraw.
 - a. If by reason of force majeure the performance hereunder is delayed or prevented, then the term end date may be extended by mutual consent for the same amount of time of such delay or prevention. The term "force majeure" shall mean any fire, flood, earthquake, or public disaster, strike, labor dispute or unrest, embargo, riot, war, insurrection or civil unrest, any act of God, any act of legally constituted authority, or any other cause beyond the Grantee's control which would excuse the Grantee's performance as a matter of law.
 - b. Grantee agrees to provide written notice of an event of force majeure under this Grant Agreement within ten (10) calendar days of the commencement of such event, and within ten (10) calendar days after the termination of such event, unless the force majeure prohibits Grantee from reasonably giving notice within this period. Grantee will give such notice at the earliest possible time following the event of force majeure.
2. Any violations of law committed by the Grantee, misrepresentations of Project information by the Grantee to the State, submission of falsified documents by the Grantee to the State, or failure to provide records by the Grantee to the State when requested for audit or site visit purposes may be cause for termination. If the Project is terminated for the reasons described in this paragraph, the State will have no obligation to reimburse the Grantee for any additional costs once the Grant Agreement has been terminated.
3. The State may terminate this Grant Agreement and be relieved of any payments should the Grantee fail to perform the requirements of this Grant Agreement at the time and in the manner herein provided. Furthermore, the Grantee, upon termination, shall return grant funds not expended by the Grantee as of the date of termination.
4. If this Grant Agreement is terminated, the State may choose to exclude the Grantee from future Grant Opportunities.

D. FINANCIAL RECORDS

1. The Grantee agrees the State, or their designated representative, shall have the right to review and to copy all records and supporting documentation pertaining to the performance of this Grant Agreement. Grantee agrees to maintain such records for possible audit for a minimum of five (5) years after final payment, unless a longer period of records retention is stipulated or required by law. Grantee agrees to allow the auditor(s) access to such records during normal business hours and to allow interviews of any employees who might reasonably have information related to such records. Furthermore, the Grantee agrees to include a similar right for the State to audit all records and interview staff in any subcontract related to performance of this Grant Agreement.

E. HOLD HARMLESS

1. The Grantee agrees to indemnify, defend, and save harmless the State, its officials, agents and employees from any and all claims and losses accruing or resulting to any and all Grantee's staff, contractors, subcontractors, suppliers, and other person, firm or corporation furnishing or supplying work services, materials, or supplies in connection with the performance of this Grant Agreement, and from any and all claims and losses accruing or resulting to any person, agency, firm, corporation who may be injured or damaged by the Grantee in performance of this Grant Agreement.

TERMS AND CONDITIONS

F. NONDISCRIMINATION

1. The Grantee agrees to comply with State and federal laws outlawing discrimination, including, but not limited to, those prohibiting discrimination because of sex, race, color, ancestry, religion, creed, national origin, physical disability (including HIV and AIDS), mental disability, medical condition (including cancer or genetic characteristics), sexual orientation, political affiliation, position in a labor dispute, age, marital status, and denial of statutorily-required employment-related leave. (GC 12990 [a-f] and CCR, Title 2, Section 8103.)

G. AMERICANS WITH DISABILITIES ACT

1. The Grantee assures the State it complies with the Americans with Disabilities Act (ADA) of 1990, which prohibits discrimination on the basis of disability, as well as all applicable regulations and guidelines issued pursuant to the ADA. (42 U.S.C. 12101 et seq.)

H. DRUG-FREE WORKPLACE

1. The Grantee shall comply with the requirements of the Drug-Free Workplace Act of 1990 and will provide a drug-free workplace by taking the following actions:
 - a. Publish a statement notifying employees that unlawful manufacture, distribution, dispensation, possession, or use of a controlled substance is prohibited and specifying actions to be taken against employees for violations.
 - b. Establish a Drug-Free Awareness Program to inform employees about:
 - i. The dangers of drug abuse in the workplace.
 - ii. The person's or Organization/Agency's policy of maintaining a drug-free workplace.
 - iii. Any available counseling, rehabilitation, and employee assistance programs.
 - iv. Penalties that may be imposed upon employees for drug abuse violations.
 - c. Every employee who works on the Project will:
 - i. Receive a copy of the company's drug-free workplace policy statement.
 - ii. Agree to abide by the terms of the company's statement as a condition of employment on the Grant Agreement.
2. Failure to comply with these requirements may result in suspension of payments under this Grant Agreement, or termination of this Grant Agreement, or both, and Grantee may be ineligible for award of any future Grant Agreements if the department determines that any of the following has occurred:
 - a. The Grantee has made false certification or violated the certification by failing to carry out the requirements, as noted above. (GC 8350 et seq.)

I. LAW ENFORCEMENT AGENCIES

1. All law enforcement Organization/Agency Grantees shall comply with California law regarding racial profiling. Specifically, law enforcement Organization/Agency Grantees shall not engage in the act of racial profiling, as defined in California Penal Code Section 13519.4.

TERMS AND CONDITIONS

J. LABOR CODE/WORKERS' COMPENSATION

1. The Grantee is advised and made aware of the provisions which require every employer to be insured against liability for Worker's Compensation or to undertake self-insurance in accordance with the provisions, and Grantee affirms to comply with such provisions before commencing the performance of the work of this Grant Agreement, (refer to Labor Code Section 3700).

K. GRANT APPLICATION INCORPORATION

1. The Grantee agrees the Grant Application and any subsequent changes or additions approved or required by the State is hereby incorporated into this Grant Agreement.

L. STATE LOBBYING

1. The Grantee is advised that none of the funds provided under this Grant Agreement may be used for any activity specifically designed to urge or influence a state or local legislator to favor or oppose the adoption of any specific legislative proposal pending before any state or local legislative body. Such activities include both direct and indirect (e.g., "grassroots") lobbying activities, with one exception. This does not preclude a state official, whose salary is supported by this Grant Agreement, from engaging in direct communications with the state or local legislative officials, in accordance with customary state and/or local practice.

M. REPRESENTATION AND WARRANTIES

1. The Grantee represents and warrants that:
 - a. It is validly existing and in good standing under the laws of the State of California, has, or will have the requisite power, authority, licenses, permits, and the like necessary to carry on its business as it is now being conducted and as contemplated in this Grant Agreement, and will, at all times, lawfully conduct its business in compliance with all applicable federal, state, and local laws, regulations, and rules.
 - b. It is not a party to any Grant Agreement, written or oral, creating obligations that would prevent it from entering into this Grant Agreement or satisfying the terms herein.
 - c. If the Grantee is a Nonprofit Organization/Agency, it will maintain its "Active" status with the California Secretary of State, maintain its "Current" status with the California Attorney General's Registry of Charitable Trusts, and maintain its federal and State of California tax-exempt status. If the Grantee subcontracts with a Nonprofit as part of this Grant Agreement, the Grantee shall ensure the Nonprofit will maintain its "Active" status with the California Secretary of State, maintain its "Current" status with the California Attorney General's Registry of Charitable Trusts, and maintain its federal and State of California tax-exempt status.
 - d. All of the information in its Grant Application and all materials submitted are true and accurate.

N. AIR OR WATER POLLUTION VIOLATION

1. Under the state laws, the Grantee shall not be: (1) in violation of any order or resolution not subject to review promulgated by the State Air Resources Board or an air pollution control district; (2) subject to cease and desist order not subject to review issued pursuant to Section 13301 of the Water Code for violation of waste discharge requirements or discharge prohibitions; or (3) finally determined to be in violation of provisions of federal law relating to air or water pollution.

TERMS AND CONDITIONS

O. GRANTEE NAME CHANGE

1. Grantee agrees to immediately inform the State, in writing, of any changes to the name of the person within the Organization/Agency with delegated signing authority.
2. An Amendment is required to change the Grantee's name, as listed on this Grant Agreement. Upon receipt of legal documentation of the name change, the State will process the Amendment. Payment of invoices presented with a new name cannot be paid prior to approval of said Amendment.

P. RESOLUTION

1. A county, city, district, or other local public body shall provide the State with a copy of a resolution, order, motion, or ordinance of the local governing body, which by law, has authority to enter into a Grant Agreement, authorizing execution of the Grant Agreement.

Q. PAYEE DATA RECORD FORM STD. 204

1. This form shall be completed by all non-governmental Grantees.

R. FINANCIAL INFORMATION SYSTEM FOR CALIFORNIA GOVERNMENT AGENCY TAXPAYER ID FORM

1. This form shall be completed by all Grantees.

S. CONFLICT OF INTEREST

1. This section serves to make the Grantee aware of specific provisions related to current or former state employees. If Grantee has any questions regarding the status of any person rendering services or involved with the Grant Agreement, the Grantee shall contact the State (California Highway Patrol, Impaired Driving Section, Cannabis Grants Unit) immediately for clarification.
2. Current State Employees:
 - a. No officer or employee shall engage in any employment, activity, or enterprise, from which the officer or employee receives compensation or has a financial interest, and which is sponsored or funded by any state agency, unless the employment, activity, or enterprise is required, as a condition of regular state employment.
 - b. No officer or employee shall contract on their own behalf, as an independent Grantee, with any state agency to provide goods or services.
3. Former State Employees:
 - a. For the two-year period from the date they left state employment, no former state officer or employee may enter into a contract in which they engaged in any of the negotiations, transactions, planning, arrangements, or any part of the decision-making process relevant to this Grant Agreement while employed in any capacity by any state agency.
 - b. For the 12-month period from the date they left state employment, no former state officer or employee may enter into a contract with any state agency if they were employed by that state agency in a policy-making position in the same general subject area as the proposed Grant Agreement within the 12-month period prior to their leaving state service.
4. The authorized representative of the Grantee Organization/Agency, named within this Grant Agreement, warrants their Organization/Agency and its employees have no personal or financial interest and no present or past employment or activity, which would be incompatible with

TERMS AND CONDITIONS

participating in any activity related to this Grant Agreement. For the duration of this Grant Agreement, the Organization/Agency and its employees will not accept any gift, benefit, gratuity or consideration, or begin a personal or financial interest in a party who is associated with this Grant Agreement.

5. The Grantee Organization/Agency and its employees shall not disclose any financial, statistical, personal, technical, media-related, and/or other information or data derived from this Grant Agreement, made available for use by the State, for the purposes of providing services to the State, in conjunction with this Grant Agreement, except as otherwise required by law or explicitly permitted by the State in writing. The Grantee shall immediately advise the State of any person(s) who has access to confidential Project information and intends to disclose that information in violation of this Grant Agreement.
6. The Grantee will not enter into any Grant Agreement or discussions with third parties concerning materials described in paragraph five (5) prior to receiving written confirmation from the State that such third party has a Grant Agreement with the State, similar in nature to this one.
7. The Grantee warrants that only those employees who are authorized and required to use the materials described in paragraph 5 will have access to them.
8. If the Grantee violates any provisions in the above paragraphs, such action by the Grantee shall render this Grant Agreement void.

T. EQUIPMENT-USE TERMS

1. The Grantee agrees any equipment purchased under this Grant Agreement shall be used for impaired driving efforts.
2. Law Enforcement Projects:
 - a. Oral Fluid Drug Screening Devices and Cannabis/Marijuana Breath Testing Equipment - The Grantee agrees to ensure all personnel using road-side drug testing equipment, including oral fluid drug testing devices and/or cannabis/marijuana breath testing devices, purchased with grant funds from this Grant Agreement, are trained to recognize alcohol and drug impairment. At a minimum, personnel using these devices should receive Standardized Field Sobriety Testing training. These personnel are also encouraged to attend Advanced Roadside Impaired Driving Enforcement and Drug Recognition Evaluator training. Prior to using these devices, the Grantee agrees to obtain permission from their local prosecutor's office, establish a policy ensuring appropriate use, and require the staff using these devices to receive appropriate training, which may include training from the manufacturer. This will help ensure the equipment is used appropriately. The Grantee shall advise the State (California Highway Patrol, Impaired Driving Section, Cannabis Grants Unit) of any legal challenges or other items of significance that may affect the use or legal acceptance of these devices. Additionally, the State may request additional information about the performance of these devices, including information about their use, accuracy, and feedback from personnel using the devices.
 - b. Law Enforcement Vehicles – The Grantee agrees any law enforcement vehicles purchased with Grant funds, from this Grant Agreement, will be primarily used for the enforcement of driving under the influence laws and/or providing public education, related to the dangers of driving under the influence. Additionally, any vehicle purchased using funds from this Grant Agreement shall comply with all California Vehicle Code and California Code of Regulation requirements. The State may require the Grantee to mark these vehicles with a decal and/or emblem, indicating the vehicle is used for driving under the influence enforcement.

Schedule A

Pinole Police Department

The Grantor determined awards and adjustments based on the Project's merit, operational scale, compliance with the Request for Application (RFA), and program regulations. Certain activities or budget items proposed in Schedule A may have been deemed ineligible for funding. The final, binding list of authorized activities and expenses is set forth in Schedule B - Detailed Budget Estimate.

Project Description

The City of Pinole Police Department (Pinole PD) seeks CHP Cannabis Tax Fund Grant Program funding to reduce cannabis-impaired driving through training, enforcement, equipment, and public education. Cannabis impairment poses unique challenges due to delayed onset, variable effects, and no per se legal threshold. PD currently has limited cannabis-focused resources, making CTFG funding critical to expanding capacity and improving roadway safety.

Funding will support ARIDE training for two officers and DRE training for one officer to recognize impairment, conduct field sobriety tests, and document evidence for enforcement and prosecution. PD will conduct a cannabis-focused DUID checkpoint with Hercules PD, supported by staff overtime, signage, and an Alco Sensor FST. Funding will also support DUI Saturation Patrols targeting drug-impaired drivers.

CTFG funds will purchase a heavy-duty pickup truck to tow the DUI Command Trailer and transport traffic control equipment, and two radar trailers with changeable message boards to display real-time speeds and impaired-driving messaging in high-risk locations.

Through training, targeted enforcement, equipment, and public education, Pinole PD will enhance cannabis-impaired driving detection, increase deterrence, and improve traffic safety in alignment with CTFG program goals.

Problem Statement

Cannabis-impaired driving presents a growing threat to public safety within the City of Pinole and surrounding areas. Since legalization, law enforcement agencies have faced increased difficulty identifying and enforcing driving under the influence of drugs (DUID), particularly cannabis-related impairment. Unlike alcohol, cannabis impairment lacks a per se legal threshold and presents variable physiological effects, delayed onset, and impairment indicators that are more difficult to detect during roadside contacts.

Pinole Police Department (Pinole PD) currently has limited personnel with specialized training in cannabis-impaired driving detection, as well as limited equipment and resources dedicated to DUID enforcement. This constrains the Department's ability to conduct targeted, high-visibility enforcement operations, including DUI Saturation Patrols, and limits deterrence and public awareness related to cannabis-impaired driving.

Without additional training, equipment, and enforcement capacity, Pinole PD's ability to identify cannabis-impaired drivers, conduct effective DUID checkpoints and saturation patrols, and educate the public on the dangers and legal consequences of driving under the influence of cannabis will remain limited. This gap increases the risk of cannabis-related traffic collisions, injuries, and fatalities, undermining efforts to improve roadway safety consistent with CHP Cannabis Tax Fund Grant Program goals.

To address cannabis-impaired driving, Pinole PD proposes a comprehensive, cannabis-focused strategy integrating officer training, high-visibility enforcement, specialized equipment, and public education.

CTFGP funding will support Advanced Roadside Impaired Driving Enforcement (ARIDE) training for two officers and Drug Recognition Expert (DRE) training for one officer. This training will enhance the Department's ability to recognize cannabis impairment, conduct standardized field sobriety evaluations, and properly document impairment indicators to support enforcement and prosecution, providing sustainable in-house expertise for future operations.

Schedule A

The proposed solution includes a high-visibility, cannabis-focused DUID checkpoint in partnership with Hercules PD and other allied agencies. Grant funds will support staff overtime, DUI Saturation Patrols, and essential equipment, including DUI checkpoint signage and an Alco Sensor FST, ensuring safe, effective, and constitutionally compliant operations. These enforcement efforts will increase deterrence, detect impaired drivers, and reinforce public awareness.

CTFGP funding will also support a heavy-duty pickup truck to be used exclusively for grant-funded cannabis-impaired driving enforcement, including towing the DUI Command Trailer and transporting traffic control and safety equipment. Two radar trailers with integrated changeable message boards will be deployed in high-risk locations to display real-time speeds and impaired-driving safety messaging, reinforcing cannabis-impaired driving prevention and education.

Through this coordinated approach, Pinole PD will expand enforcement capacity, enhance public awareness, reduce cannabis-impaired driving incidents, and advance the public safety objectives of the CHP Cannabis Tax Fund Grant Program.

Performance Measures/Scope of Work (Proposed Solution)

1. Host One DUID Checkpoint (Q2–Q4):

Pinole PD will conduct one Driving Under the Influence of Drugs (DUID)-specific checkpoint in either the third or fourth quarter of the grant period. Conducted in partnership with Hercules PD, this checkpoint will focus exclusively on drug-impaired driving. The goal is to reduce DUI/DUID incidents by 20% compared to the previous year. The checkpoint will enhance public safety by increasing deterrence, identifying impaired drivers more effectively, and promoting safer roadways. Key metrics include the number of drivers screened, DUID arrests, and checkpoint participant contacts.

2. Conduct Two DUI Saturation Patrols (Q1 & Q3):

Pinole PD will conduct two DUI Saturation Patrol enforcement events targeting high-risk locations for impaired driving. These proactive patrols will focus on detecting cannabis-impaired drivers and increasing deterrence. Key performance measures include the number of traffic stops, DUI/DUID arrests, and impaired-driver contacts during each patrol.

3. Conduct Two Educational Presentations at Local Schools (Q1–Q4):

Pinole PD will deliver two educational presentations between Q1–Q4 at our local high school, middle school, or youth programs. Each session will reach approximately 75 + students, totaling at least 150 students over the grant year. Presentations will focus on cannabis-impaired driving risks, responsible decision-making, and pedestrian safety. Metrics include student attendance, engagement, and feedback, supporting long-term reductions in impaired driving behavior.

4. Train Two Officers in ARIDE (Q1–Q4):

Two officers will complete Advanced Roadside Impaired Driving Enforcement (ARIDE) training between Q1 and Q4. ARIDE enhances officers' ability to detect drug impairment in drivers who are not under the influence of alcohol. This training directly supports checkpoints and saturation patrols by improving field evaluation skills. Success will be measured by training completion certificates and demonstrated application of ARIDE techniques in enforcement operations.

5. Train One Officer in DRE Certification (Q2–Q4):

One officer will complete the Drug Recognition Expert (DRE) program, including 72 hours of classroom instruction and 30 hours of field certification, by the end of the fourth quarter. The certified DRE will provide advanced on-scene assessments during DUID incidents and serve as a departmental resource for drug-impaired driving enforcement. Performance measures include certification completion and the number of DUID cases supported by DRE evaluations.

Project Performance Evaluation

Quantitative Metrics:

- **DUID Checkpoint and Saturation Patrols:** Number of drivers screened, DUID arrests, DUI/DUID-related citations, and traffic stops will be tracked and compared to previous-year data to assess reductions in impaired driving incidents.

Schedule A

- **ARIDE and DRE Training:** Officer participation, training completion certificates, and documented application of skills during enforcement activities will be recorded to measure capacity-building outcomes.
- **Educational Presentations:** Attendance counts, pre- and post-session knowledge assessments (where feasible), and engagement metrics (questions asked, discussion participation, feedback forms) will capture effectiveness in raising awareness.
- **Radar Trailer Deployments:** Locations, duration of deployment, vehicle speed data, and traffic compliance observations will be collected to assess traffic behavior changes in high-risk areas.
- **Chevrolet Silverado 1500 PPV (Traffic/DUI Enforcement Vehicle):** Number of traffic stops, citations, DUI arrests, and warnings issued; response times to traffic incidents; and hours deployed for enforcement. Safety outcomes will track reductions in collisions, injury crashes, DUI-related incidents, and speeding complaints in targeted corridors. Vehicle utilization, patrol coverage, and proactive operations such as community events, saturation patrols and checkpoints will also be measured and compared to prior-year baseline data.

Qualitative Metrics:

- Officer feedback on training applicability and enforcement strategies.
- Community feedback from school presentations, social media engagement, and public inquiries during enforcement events.
- Observed improvements in traffic safety awareness and behavioral compliance during checkpoints and saturation patrols.

Communication Plan:

- **Internal Stakeholders:** Results will be shared with department leadership and participating officers through quarterly reports and debriefings to guide operational improvements.
- **External Stakeholders:** Key outcomes, including DUID reduction statistics, educational outreach impact, and community engagement highlights, will be shared via press releases, the City of Pinole website, social media channels, and community meetings.
- **CTFGP Reporting:** All quantitative and qualitative data will be compiled in quarterly and final grant reports to demonstrate project effectiveness, outcomes, and alignment with CTFG program goals.

Program Sustainability

The CHP Cannabis Tax Fund Grant Program will provide long-term capacity to reduce cannabis-impaired driving through investments in officer training, specialized equipment, and enforcement infrastructure.

Training Sustainability: ARIDE and DRE-certified officers will remain departmental resources, offering ongoing expertise, mentoring, and training for new personnel. This ensures skills developed through the grant continue to support DUID enforcement without additional external costs.

Equipment and Enforcement Sustainability: The heavy-duty pickup truck and radar trailers purchased with CTFG funds will serve as permanent assets, supporting DUID checkpoints, saturation patrols, and public education activities, enabling sustained high-visibility enforcement.

Programmatic Sustainability: Cannabis-focused checkpoints, saturation patrols, and school-based education will be integrated into regular traffic safety operations. Pinole PD will maintain partnerships with regional agencies to continue collaborative enforcement and maximize community impact.

Community Awareness and Education: Public education materials, outreach strategies, and messaging developed through the grant will continue to inform the community about the dangers of cannabis-impaired driving, supporting long-term behavior change.

These strategies establish a sustainable program that enhances enforcement, public education, and roadway safety, ensuring ongoing reductions in cannabis-impaired driving in alignment with CHP program goals.

Schedule A

Administrative Support

The City of Pinole, through the Pinole Police Department (Pinole PD), has a proven record of successfully administering grant-funded programs and possesses the personnel, administrative support, and physical resources necessary to implement this cannabis-impaired driving project effectively. The Department has extensive experience managing state and federal grants, ensuring compliance with reporting requirements, financial oversight, and program execution. This includes prior successful administration of grants supporting officer wellness, traffic safety, and law enforcement initiatives, demonstrating the ability to allocate funds efficiently, track program outcomes, and submit required documentation on time.

To support this project, Pinole PD will leverage existing personnel, including trained grant administrators, law enforcement officers, and support staff responsible for financial tracking, reporting, and program management. The Department has the infrastructure to execute large-scale enforcement operations, including fleet vehicles equipped for roadside testing, designated DUI checkpoint equipment, and secure storage for future newly acquired requested tools such as the Alco-Sensor FST, radar trailers and heavy-duty pickup truck.

Additionally, Pinole PD will coordinate closely with the Hercules Police Department and other allied agencies to maximize personnel and resources for DUID checkpoints and saturation patrols. With a well-established history of grant management, trained staff, and the necessary operational resources, Pinole PD is fully prepared to implement this project and achieve measurable reductions in cannabis-impaired driving incidents while promoting roadway safety.

Schedule B

Detailed Budget Estimate

Award Number	Organization/Agency	Total Amount
30843	Pinole Police Department	\$88,436.25

Cost Category	Line Item Name	Total Cost to Grant
Other Direct Costs	Alco-Sensor FST (Preliminary Alcoholic Screening Device)	\$1,131.79
	Educational/Outreach Materials & Supplies	\$6,000.00
	DUI Checkpoint Materials & Supplies	\$1,125.00
	Category Sub-Total	\$8,256.79
Personnel	Education/Outreach	\$4,500.00
	DRE Training - Attend	\$13,260.00
	ARIDE Training - Attend	\$4,160.00
	DUI Checkpoint	\$7,600.00
	Category Sub-Total	\$29,520.00
Travel	ARIDE Training - Attend Travel	\$1,500.00
	DRE Training - Attend Travel	\$3,000.00
	Category Sub-Total	\$4,500.00
Equipment	DUI Radar Trailers with Integrated Changeable Message Boards	\$46,159.46
	Category Sub-Total	\$46,159.46

Grant Total	\$88,436.25
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Schedule B-1 Budget Narrative

Pinole Police Department

Prior to engaging in grant-funded Saturation Patrols, DUI Checkpoints, or other enforcement activities in areas where the grantee does not have primary traffic jurisdiction, the grantee should consult with the agency having primary traffic jurisdiction.

Other Direct Costs

Alco-Sensor FST (Preliminary Alcoholic Screening Device)

\$1,131.79

Funds are requested to purchase two Alco-Sensor FST, a Preliminary Alcohol Screening (PAS) device, to support impaired-driving enforcement funded through the CHP Cannabis Tax Fund Grant Program (CTFGP). This device provides law enforcement personnel with a reliable, portable method for detecting alcohol in drivers, allowing for timely and accurate screening during traffic stops, DUI checkpoints, and impaired-driving investigations.

The requested amount includes the base device costs of \$477/device, plus taxes and shipping.

Each Alco-Sensor FST comes with 1 Year Warranty and Includes 25 Mouthpieces, 2 Passive Cups, Drink Sniffer, Carrying Case/device, AA Alkaline Batteries, and Web-Based Training. (part #40-2010-06)

DUI Checkpoint Materials & Supplies

\$1,125.00

Funds are requested to purchase DUID checkpoint signage to support drug-impaired driving enforcement funded through the CHP Cannabis Tax Fund Grant Program (CTFGP). The signage will be used during traffic safety checkpoints, DUI/DUID enforcement operations, and public awareness campaigns to safely direct traffic, provide clear notification to drivers, and ensure compliance with legal and safety requirements.

The requested amount of \$500 will cover the cost of two durable, high-visibility signage necessary for repeated use in multiple enforcement locations.

Funds are requested to purchase 25 reflective heavy-duty traffic cones to support drug-impaired driving enforcement funded through the CHP Cannabis Tax Fund Grant Program (CTFGP). These cones will be used for DUI/DUID checkpoints, traffic control during high-visibility patrols, and public safety events, providing clear visual guidance to drivers and ensuring safe traffic flow during enforcement operations.

The requested amount of \$625 will cover the cost of 25 durable, high-visibility cones suitable for repeated use in multiple locations.

Educational/Outreach Materials & Supplies

\$6,000.00

Funds are requested to purchase educational and outreach materials and supplies to support drug-impaired driving prevention and public safety initiatives funded through the CHP Cannabis Tax Fund Grant Program (CTFGP). These materials will be used for community outreach, DUI/DUID awareness campaigns, traffic safety events, and school or community presentations, helping to educate the public on the dangers of cannabis- and drug-impaired driving.

The requested amount of \$6,000 will cover items such as brochures, flyers, posters, branded giveaways, safety handouts, and other outreach supplies designed to engage the community and promote safe driving behaviors.

Printed Brochures (Cannabis & Driving Risks): 3,000 copies × \$0.40 each = \$2,000.00. Educational Posters for Schools/Community Centers: 50 posters × \$20.00 each = \$1,000.00. Promotional Items (keychains, wristbands with safety messages): 1,500 items × \$2.00 each = \$3,000.00.

Schedule B-1 Budget Narrative

Pinole Police Department

Prior to engaging in grant-funded Saturation Patrols, DUI Checkpoints, or other enforcement activities in areas where the grantee does not have primary traffic jurisdiction, the grantee should consult with the agency having primary traffic jurisdiction.

Personnel

DUI Checkpoint

\$7,600.00

The total personnel cost for conducting a cannabis-focused Driving Under the Influence of Drugs (DUID) checkpoint is approximately \$7,600, covering overtime for all necessary law enforcement staff. This includes six police officers, and one sergeant, each working an eight-hour shift at their respective burdened labor overtime rates. Staffing ensures sufficient trained personnel to efficiently operate the checkpoint, conduct standardized field sobriety evaluations, and utilize roadside screening tools. The presence of officers from neighboring agencies further enhances enforcement capabilities, allowing for more effective detection of cannabis-impaired drivers and improved public safety outcomes.

The total budgeted amount, including burdened labor rate overtime and associated benefits, ensures the checkpoint is fully staffed, effectively managed, and capable of achieving the objectives of the CTFGP by reducing cannabis-impaired driving in the community.

Officer Overtime (OT) Costs are calculated at their respective burdened labor overtime rates ranging from \$100-\$130/per hour.

Sergeant Overtime (OT) Costs are calculated at their respective burdened labor overtime rates ranging from \$140-\$170/per hour.

Officer Straight Time (ST) Costs: At \$62.61/hour.

Sergeant Straight Time (ST) Costs: At \$73.33/hour.

ARIDE Training - Attend

\$4,160.00

ARIDE Training Personnel Costs:

Two officers will attend Advanced Roadside Impaired Driving Enforcement (ARIDE) training, which will occur once during the grant period. The training is two 8-hours days for a total of 16 hours per officer (32 hours).

Overtime (OT) Costs are calculated at their respective burdened labor overtime rates ranging from \$100-\$130/per hour: At \$130/hour x 32 hours x 2 officers = \$4,160.

Straight Time (ST) Costs: At \$62.61/hour x 32 hours x 2 officers = \$2,003.52, including benefits.

No registration fees are requested, the budget covers staff time only. Completion of this training enhances the Department's ability to recognize cannabis and other drug impairment, conduct standardized field sobriety tests, and support effective enforcement and prosecution.

Total ARIDE training personnel cost: \$4,160 OT / \$2,003.52 ST.

This cost is budgeted for personnel OT costs in case training is not completed on straight time.

Schedule B-1 Budget Narrative

Pinole Police Department

Prior to engaging in grant-funded Saturation Patrols, DUI Checkpoints, or other enforcement activities in areas where the grantee does not have primary traffic jurisdiction, the grantee should consult with the agency having primary traffic jurisdiction.

DRE Training - Attend

\$13,260.00

DRE Training Personnel Costs:

One officer will attend Drug Recognition Expert (DRE) training, consisting of 72 hours of classroom instruction and 30 hours of field certification, totaling 102 hours. Training will occur once during the grant period.

Overtime (OT) Costs are calculated at their respective burdened labor overtime rates ranging from \$100-\$130/per hour: At \$130/hour, 102 hours × \$95.40 = \$13,260.

Officer Straight Time (ST) Costs: At \$62.61/hour, 102 hours × \$62.61 = \$6,387.22, including benefits.

No registration fees are requested, the budget covers staff time only. Completion of this training provides the Department with advanced expertise to detect and document cannabis and other drug-impaired drivers, enhancing long-term enforcement capacity.

Total DRE training personnel cost: \$13,260 OT / \$6,387.22 ST.

This cost is budgeted for personnel OT costs in case training is not completed on straight time.

Education/Outreach

\$4,500.00

Public Education and Outreach Personnel Costs:

The project will include three educational presentations to local schools and community groups, with each event lasting 5 hours. Staffing will include 1 Police Officer and 1 Sergeant per event.

OT costs are calculated based on the burdened labor overtime rates ranging from \$100-\$130/hour. Police Officer

OT: \$130/hour × 5 hours × 3 events = \$1,950

Police Officer ST: \$62.61/hour × 5 × 3 events = \$939.15

OT costs are calculated based on the burdened labor overtime rates ranging from \$130-\$170/hour Sergeant OT:

\$170/hour × 5 hours × 3 events = \$2,250

Sergeant ST: \$113.30/hour × 5 × 3 events = \$1,699.50

Total Staff Time OT Cost: \$4,500

Total Staff ST Cost: \$2,638.65

No registration or material fees are requested, the budget covers staff time only. These presentations will educate the community on the dangers of cannabis-impaired driving, promote responsible decision-making, and reinforce public safety messaging, supporting long-term reductions in impaired driving incidents.

This cost is budgeted for personnel OT costs in case staff time is not completed on straight time.

Schedule B-1 Budget Narrative

Pinole Police Department

Prior to engaging in grant-funded Saturation Patrols, DUI Checkpoints, or other enforcement activities in areas where the grantee does not have primary traffic jurisdiction, the grantee should consult with the agency having primary traffic jurisdiction.

Travel

ARIDE Training - Attend Travel

\$1,500.00

Funds are requested to support travel expenses for law enforcement personnel to attend Advanced Roadside Impaired Driving Enforcement (ARIDE) training through the CHP Cannabis Tax Fund Grant Program. ARIDE training enhances officers' ability to identify and respond to impaired driving involving cannabis, other drugs, alcohol, or a combination thereof, directly supporting the program's objective of reducing drug-impaired driving and improving roadway safety.

The \$1,500 will be used to offset allowable travel-related costs such as mileage, lodging, and per diem associated with attending the training.

This investment ensures officer participation in specialized impaired-driving enforcement training and strengthens the agency's capacity to address impaired-driving incidents within the jurisdiction.

REIMBURSEMENT WILL BE AT CALIFORNIA STATE (CALHR) RATES. ANY COSTS BEYOND STATE TRAVEL RATES WILL BE THE RESPONSIBILITY OF THE GRANTEE.

DRE Training - Attend Travel

\$3,000.00

Funds are requested to support travel expenses for law enforcement personnel to attend Drug Recognition Expert (DRE) training through the CHP Cannabis Tax Fund Grant Program (CTFGP). DRE training provides specialized instruction in identifying and evaluating drivers impaired by cannabis and other drugs, directly supporting the program's goal of reducing drug-impaired driving and improving roadway safety.

The \$3,000 in travel costs will cover allowable expenses such as mileage, lodging, meals/per diem, and related travel associated with attending both phases of the training, including the 72 hours of classroom instruction and the 30 hours of field certification training.

Funding this travel ensures officer participation in this intensive certification process and strengthens the agency's ability to detect and enforce drug-impaired driving offenses.

REIMBURSEMENT WILL BE AT CALIFORNIA STATE (CALHR) RATES. ANY COSTS BEYOND STATE TRAVEL RATES WILL BE THE RESPONSIBILITY OF THE GRANTEE.

Equipment

DUI Radar Trailers with Integrated Changeable Message Boards

\$46,159.46

Funds are requested to purchase two radar trailers equipped with integrated changeable message boards to support traffic safety operations funded through the CHP Cannabis Tax Fund Grant Program (CTFGP). These trailers will be used to enhance drug-impaired driving enforcement, traffic speed monitoring, and high-visibility patrols, as well as to display educational and safety messaging during community events, DUI awareness campaigns, and traffic safety operations. The cost range of \$32,648.92 to \$46,159.46 reflects two units, including radar speed detection systems, message boards, trailer chassis, and necessary power and mounting equipment. The costs are for two Speed Alert 24 ATS 5 Radar Trailers. Includes warranty and shipping/handling.



CITY COUNCIL REPORT

9.E.

DATE: SEPTEMBER 1, 2026
TO: MAYOR AND COUNCIL MEMBERS
FROM: Matthew Brown, Interim Public Works Director, mbrown@pinole.gov
SUBJECT: APPROVAL OF JEPA AMENDMENT OF FISCAL YEAR CHANGE TO CALENDAR YEAR TO THE JOINT EXERCISE OF POWERS AGREEMENT FORMING THE WEST CONTRA COSTA INTEGRATED WASTE MANAGEMENT AUTHORITY (JOINT POWERS AUTHORITY) TO CHANGE THE AUTHORITY FISCAL YEAR TO JANUARY 1–DECEMBER 31 BEGINNING IN 2027

RECOMMENDATION

The City Council is requested to adopt a resolution to approve the JEPA amendment of Fiscal Year change to Calendar Year to the Joint Exercise of Powers Agreement forming the West Contra Costa Integrated Waste Management Authority (Joint Powers Authority) to change the Fiscal Year from July 1 - June 30 to January 1 - December 31, commencing January 1, 2027.

BACKGROUND

The City is a member of the West Contra Costa Integrated Waste Management Authority Joint Powers Authority (Authority or RecycleMore) which provide solid waste, recycling and composting related services for the City.

The Authority's Fiscal Year (FY) is July 1 through June 30. Section 1.7 of the JEPA defines Fiscal Year as July 1 through June 30, and section 8.8 requires the Authority Board to adopt a Fiscal Year budget by June 30. The proposed budget is typically presented to the Board of Directors for review and consideration at the May Board meeting, prior to consideration for approval at the June Board meeting. However, the rate setting process under the Post-Collection Agreement (PCA) is on a calendar year schedule.

The Authority Board of Directors adopted the Authority's fiscal year 2026-2027 operating budget on June 11, 2026, per approving Resolution No. 26-14. In addition, the Board also approved Resolution No. 26-12 on June 11, 2026, directing the Executive Director to ask the Member Agencies to consider executing the amendment to change the fiscal year

REVIEW AND ANALYSIS

Changing the Authority's fiscal year intends to eliminate issues associated with having the approval of the Authority Budget and the Post-Collection Agreement (PCA) rates on different schedules. Since the Authority fiscal year commences on July 1 each year, the JEPA requires the Authority Board to pass its annual budget prior to June 30 annually. However, adopting a budget in June makes it hard to assess the rate impact for the following year, since the rates

associated with the PCA and the City's Collection Services Franchise Agreement with [Richmond Sanitary Service or East Bay Sanitary Service] are not calculated and approved until the October/November/December timeframe and then become effective on January 1.

The Authority's budget is funded by ratepayer fees tied to the volume of solid waste, compost, and recycling collected by its Member Agencies haulers and delivered to the PCA contractor for processing and disposal. Those fees cover the Authority's budget, its Household Hazardous Waste Program, the PCA contractor's expense, and regulatory fees.

The Authority approving a budget in June, when the primary revenue source (the PCA rates) is not increased until January 1, can inherently result in a deficit in necessary revenue for the July 1 through December 31 period. Because rates are not adjusted until January 1, the rates funding the budget are aligned for only six months of each fiscal year.

Rate revenue is also variable, since it depends on tons delivered to the PCA service provider (i.e., fewer tons results in less revenue). This potential disparity can increase the July to December deficit. For the fiscal year ending on June 30, 2026, the Authority experienced budget deficit of approximately \$173,000 because of the difference between the adopted budget and projected year-end revenue.

Staff is requesting the City Council to direct the Mayor to execute the amendment to change the Authority's fiscal year from July 1 through June 30, to January 1 through December 31, commencing January 1, 2027.

This change will require simple revisions to the JEPA that must be approved by the governing body of each Member Agency for the change to become effective. If all the Authority's Member Agencies approve the revision before October 2026, Authority staff will notify its Board of Directors of the change to the fiscal year and present a restated budget for fiscal year 2027 budget (January 1 – December 31, 2027) that will align the budget decision making with the 2027 rate setting cycle.

A summary of the key rationale to change to the Authority's fiscal year includes the following:

1. Enable City staff to present information to the City Council that is necessary to understand the complete rate impact on ratepayers of establishing rates for both collection services and post-collection services during the City's annual rate-setting process each fall for rates effective on January 1 the subsequent year.
2. Provide the Authority Board the opportunity to understand the estimated rate impact of the Authority's operating budget during the rate setting process.
3. Provide the Authority Board the opportunity to understand all components of the Authority's post-collection rate (PCA expense, HHW Program expense, regulatory fees, and Authority operating budget) when reviewing and considering the budget.
4. Provide Authority staff the opportunity to propose a budget that includes a revenue projection based on the best available information and is tied to the actual rates charged to ratepayers for the full subsequent calendar year.

Redline Revisions to JEPA Sections

The amendment to the JEPA required to change the Authority's FY is limited to revising

sections 1.7 and 8.8. Below provides the proposed redline revisions to these sections:

1.17 Fiscal Year

. For the period through December 31, 2026, "Fiscal Year" means the period commencing on each July 1 and ending on the following June 30. Beginning January 1, 2027, "Fiscal Year" means the period commencing on January 1 and ending on December 31 of each year.

8.8 Budget

A general budget for the Authority's operations shall be adopted by the Board prior to June 30 for each Fiscal Year that begins on July 1 and prior to November 30 for each Fiscal Year that begins January 1 of the subsequent year. The budget shall include sufficient detail to constitute an operating guideline, the anticipated sources of funds, and the anticipated expenditures to be made for the operations of the Authority including HHW Programs. Approval of the budget by the Board shall constitute authority for the Executive Director to expend funds for the purposes outlined in the approved budget, subject to the availability of funds on hand.

FISCAL IMPACT

There is no fiscal impact associated with the recommendation.

ATTACHMENTS

- A. Resolution
- B. West Contra Costa Integrated Waste Management Authority Resolution 26-12
- C. First Amendment to 5th Amended and Restated JEPA

RESOLUTION NO. 2026-XX

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PINOLE APPROVING THE FIRST AMENDMENT TO THE FIFTH AMENDMENT AND RESTATEMENT OF THE JOINT EXERCISE OF POWERS AGREEMENT TO CHANGE THE AUTHORITY FISCAL YEAR TO JANUARY THROUGH DECEMBER COMMENCING JANUARY 1, 2027

WHEREAS, the City of Pinole is a member of the West Contra Costa Integrated Waste Management Authority (“Authority”), which is a joint powers authority formed under California law to provide regulatory oversight of the disposal and recycling processing of solid waste and household hazardous waste (HHW) collected from the cities of El Cerrito, Hercules, Pinole, Richmond, San Pablo and portions of the unincorporated County of Contra Costa; and

WHEREAS, the Joint Exercise of Powers Agreement (JEPA) was executed by the City and the other member agencies in 1991 to form the Authority, and was subsequently amended by the City and the other member agencies in 1991, 1993, 1995, 2011 and 2019; and

WHEREAS, Section 1.17 of the JEPA defines “Fiscal Year” to mean the period commencing July 1 and ending on the following June 30; and

WHEREAS, Section 8.8 of the JEPA requires a general budget for the Authority’s operations to be adopted by its Board of Directors for the ensuing Fiscal Year prior to June 30 of each year; and

WHEREAS, the Authority establishes and approves the post-collection rates to be charged to the City’s ratepayers for materials delivered to its contractor for post-collection processing and disposal; and

WHEREAS, on June 11, 2026, the Authority Board of Directors approved Resolution No. 26-12 directing the Executive Director to ask the Authority’s member agencies to consider approving a resolution to change the Authority’s Fiscal Year from July 1 through June 30 to January 1 through December 31, commencing January 1, 2027; and

WHEREAS, any changes to the JEPA first require approval by the Authority Board of Directors and then approval from all of the Authority’s member agencies in order for the change to become effective.

NOW, THEREFORE, BE IT RESOLVED, that the City Council of the City of Pinole that: The First Amendment to the Fifth Amendment and Restatement Joint Exercise of Powers Agreement (JEPA) is hereby approved and the Mayor is authorized to execute this First Amendment to the JEPA (Exhibit A) on behalf of the City.

PASSED AND ADOPTED at a regular meeting of the Pinole City Council held on the 1st day of September 2026 by the following vote:

AYES:	COUNCILMEMBERS:
NOES:	COUNCILMEMBERS:
ABSENT:	COUNCILMEMBERS:
ABSTAIN:	COUNCILMEMBERS:

I, hereby certify that the foregoing resolution was regularly introduced, passed, and adopted on this 1st day of September 2026.

Heather Spears, CMC
City Clerk

RESOLUTION NO. 26-12

**RESOLUTION OF THE BOARD OF DIRECTORS OF THE
WEST CONTRA COSTA INTEGRATED WASTE MANAGEMENT AUTHORITY
APPROVING THE FIRST AMENDMENT TO THE FIFTH AMENDMENT AND
RESTATEMENT OF THE JOINT EXERCISE OF POWERS AGREEMENT**

WHEREAS, the West Contra Costa Integrated Waste Management Authority (“Authority”) is a joint powers authority formed under California law to provide regulatory oversight of the disposal and recycling processing of solid waste and household hazardous waste (HHW) collected from the Cities of El Cerrito, Hercules, Pinole, Richmond, San Pablo and portions of the unincorporated County of Contra Costa; and

WHEREAS, the Joint Exercise of Powers Agreement (JEPA) was executed in 1991 to form the Authority, and was subsequently amended in 1991, 1993, 1995, 2011 and 2019; and

WHEREAS, Section 1.17 of the JEPA defines “Fiscal Year” to mean the period commencing July 1 and ending on the following June 30; and

WHEREAS, Section 8.8 of the JEPA requires a general budget for the Authority’s operations to be adopted by the Board for the ensuing Fiscal Year prior to June 30 of each year; and

WHEREAS, the Authority establishes and approves the rates to be charged at the Approved Facilities for the start of each calendar year; and

WHEREAS, Staff presented rationale for the Board’s consideration to change the Authority’s Fiscal Year from July 1 – June 30 to January 1 – December 31 at the Board meetings on May 14, 2026 and June 11, 2026; and

WHEREAS, the six-month lag between setting the Authority budget and setting the PCA rates can be addressed by amending the JEPA definition of “Fiscal Year” in Section 1.17 to mean the period commencing January 1 and ending on December 31, and amending Section 8.8 to require the general budget for the Authority’s operations to be adopted by the Board by November 30 for the ensuing Fiscal Year beginning on January 1.

NOW, THEREFORE, BE IT RESOLVED, that the Board of Directors of the West Contra Costa Integrated Waste Management Authority that:

The First Amendment to the Fifth Amendment and Restatement Joint Exercise of Powers Agreement (JEPA) is hereby approved and staff is directed to ask the Member Agencies to execute this First Amendment to the JEPA (Exhibit A).

ATTEST

CHAIR OF THE BOARD

Viviane Vidal 6/22/26

Viviane Vidal, Board Secretary Date

Rita C. Xavier June 23, 2026

Rita Xavier, Board Chair Date

Attachment: Exhibit A - First Amendment to the Fifth Amendment and Restatement Joint Exercise of Powers Agreement

I hereby certify that the foregoing Resolution was adopted by the Board of Directors of the West Contra Costa Integrated Waste Management Authority at a regularly scheduled meeting on June 11, 2026, by the following vote:

AYES: Directors: Zepeda, Xavier, Robinson, Murphy, Bhattarai, Kstanes, Brown

NOES: Directors: _____

ABSTAIN: Directors: _____

ABSENT: Directors: _____

Viviane Vidal

Viviane Vidal, Board Secretary

EXHIBIT A

First Amendment

to the

Fifth Amendment and Restatement
Joint Exercise of Powers Agreement

**FIRST AMENDMENT TO THE
FIFTH AMENDMENT AND RESTATEMENT JOINT EXERCISE OF POWERS
AGREEMENT OF THE WEST CONTRA COSTA INTEGRATED WASTE
MANAGEMENT AUTHORITY**

THIS FIRST AMENDMENT (the “Amendment”) is entered into as of _____, 2026, and is by and among the CITY OF EL CERRITO (“El Cerrito”), a municipal corporation and charter city, the CITY OF HERCULES, a municipal corporation, the CITY OF PINOLE, a municipal corporation, the CITY OF RICHMOND, a municipal corporation and charter city, and the CITY OF SAN PABLO, a municipal corporation hereinafter referred to individually as “Member” and collectively as “Members.” This Amendment amends the *Fifth Amendment and Restatement Joint Exercise of Powers Agreement of the West Contra Costa Integrated Waste Management Authority*, dated November 20, 2019 (the “Agreement”).

RECITALS

A. The Agreement provides that the Authority must adopt a budget for the period from July 1 to June 30 of the following year, referred to as the “Fiscal Year.”

B. To better align the Authority’s budget with the annual rate setting process under the Post-Collection Agreement pursuant to which the Authority receives its operating revenue, the Board of Directors desires to operate on a calendar-year basis.

C. The Members desire to amend the JEPA to authorize Authority to adopt a calendar-year based budget for the budget year beginning on January 1, 2027.

AGREEMENT

Section 1. Section 1.17 of the Agreement is amended to read as follows:

1.17. Fiscal Year. For the period through December 31, 2026, “Fiscal Year” means the period commencing on each July 1 and ending on the following June 30. Beginning January 1, 2027, “Fiscal Year” means the period commencing on January 1 and ending on December 31 of each year.

Section 2. Section 8.8 of the Agreement is amended to read as follows:

8.8. Budget. A general budget for the Authority’s operations shall be adopted by the Board prior to June 30 for each Fiscal Year that begins on July 1 and prior to November 30 for each Fiscal Year that begins January 1 of the subsequent year. The budget adopted for the period from January 1, 2027 to December 31, 2027 shall supersede the budget covering the period from July 1, 2026 to June 30, 2027. The budget shall include sufficient detail to constitute an operating guideline, the anticipated sources of funds, and the anticipated expenditures to be made for the operations of the Authority including HHW Programs. Approval of the budget by the Board shall constitute authority for the Executive

First Amendment JEPA dated November 20, 2019

Director to expend funds for the purposes outlined in the approved budget, subject to the availability of funds on hand.

Section 3. All other provisions of the Agreement remain unchanged and in full force and effect.

CITY OF EL CERRITO

ATTEST:

City Clerk

Mayor

APPROVED AS TO FORM:

City Attorney

CITY OF HERCULES

ATTEST:

City Clerk

Mayor

APPROVED AS TO FORM:

City Attorney

CITY OF PINOLE

ATTEST:

City Clerk

Mayor

APPROVED AS TO FORM:

City Attorney

CITY OF RICHMOND

ATTEST:

City Clerk

Mayor

APPROVED AS TO FORM:

City Attorney

[SIGNATURES CONTINUED ON THE NEXT PAGE]

CITY OF SAN PABLO

ATTEST:

City Clerk

Mayor

APPROVED AS TO FORM:

City Attorney

**FIRST AMENDMENT TO THE
FIFTH AMENDMENT AND RESTATEMENT JOINT EXERCISE OF POWERS
AGREEMENT OF THE WEST CONTRA COSTA INTEGRATED WASTE
MANAGEMENT AUTHORITY**

THIS FIRST AMENDMENT (the “Amendment”) is entered into as of _____, 2026, and is by and among the CITY OF EL CERRITO (“El Cerrito”), a municipal corporation and charter city, the CITY OF HERCULES, a municipal corporation, the CITY OF PINOLE, a municipal corporation, the CITY OF RICHMOND, a municipal corporation and charter city, and the CITY OF SAN PABLO, a municipal corporation hereinafter referred to individually as “Member” and collectively as “Members.” This Amendment amends the *Fifth Amendment and Restatement Joint Exercise of Powers Agreement of the West Contra Costa Integrated Waste Management Authority*, dated November 20, 2019 (the “Agreement”).

RECITALS

A. The Agreement provides that the Authority must adopt a budget for the period from July 1 to June 30 of the following year, referred to as the “Fiscal Year.”

B. To better align the Authority’s budget with the annual rate setting process under the Post-Collection Agreement pursuant to which the Authority receives its operating revenue, the Board of Directors desires to operate on a calendar-year basis.

C. The Members desire to amend the JEPA to authorize Authority to adopt a calendar-year based budget for the budget year beginning on January 1, 2027.

AGREEMENT

Section 1. Section 1.17 of the Agreement is amended to read as follows:

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Section 2. Section 8.8 of the Agreement is amended to read as follows:

8.8. Budget. A general budget for the Authority’s operations shall be adopted by the Board prior to June 30 for each Fiscal Year that begins on July 1 and prior to November 30 for each Fiscal Year that begins January 1 of the subsequent year. The budget adopted for the period from January 1, 2027 to December 31, 2027 shall supersede the budget covering the period from July 1, 2026 to June 30, 2027. The budget shall include sufficient detail to constitute an operating guideline, the anticipated sources of funds, and the anticipated expenditures to be made for the operations of the Authority including HHW Programs. Approval of the budget by the Board shall constitute authority for the Executive

First Amendment JEPA dated November 20, 2019

Director to expend funds for the purposes outlined in the approved budget, subject to the availability of funds on hand.

Section 3. All other provisions of the Agreement remain unchanged and in full force and effect.

CITY OF EL CERRITO

ATTEST:

City Clerk

Mayor

APPROVED AS TO FORM:

City Attorney

CITY OF HERCULES

ATTEST:

City Clerk

Mayor

APPROVED AS TO FORM:

City Attorney

CITY OF PINOLE

ATTEST:

City Clerk

Mayor

APPROVED AS TO FORM:

City Attorney

CITY OF RICHMOND

ATTEST:

City Clerk

Mayor

APPROVED AS TO FORM:

City Attorney

[SIGNATURES CONTINUED ON THE NEXT PAGE]

CITY OF SAN PABLO

ATTEST:

City Clerk

Mayor

APPROVED AS TO FORM:

City Attorney



CITY COUNCIL REPORT

9.F.

DATE: SEPTEMBER 1, 2026
TO: MAYOR AND COUNCIL MEMBERS
FROM: Heather Bell, City Clerk, hbell@pinole.gov
SUBJECT: SECOND READING AND ADOPTION OF ORDINANCE ADDING CHAPTER 1.18 TO TITLE 1 OF THE PINOLE MUNICIPAL CODE RELATING TO STATEMENTS OF ECONOMIC INTEREST AND ELECTRONIC AND PAPERLESS FILING OF CAMPAIGN DISCLOSURE STATEMENTS

RECOMMENDATION

Staff recommends that the City Council waive the second reading and adopt an ordinance adding Chapter 1.18 to Title 1 of the Pinole Municipal Code relating to statements of economic interest and electronic and paperless filing of campaign disclosure statements

BACKGROUND

The City Council approved the ordinance on first reading at the July 21, 2026 meeting. Upon approval of the second reading, the ordinance will be adopted and incorporated into the Pinole Municipal Code. It will become effective thirty (30) days following the date of adoption.

The Political Reform Act of 1974 requires the filing of specified statements, reports and other documents. Under the Act, a local government agency may require these filings to be made online or electronically with the local filing officer (the City Clerk). With the enactment of more recent legislation, AB2452 and AB2151, the Act requires the local filing officer to make all data available on the internet in an easily understood format that provides the greatest public access within 72 hours of the filing deadline. Historically, City Council candidates and campaign committees have filed paper copies of required campaign statements and reports. Once filed, the documents are made available for review by the public. The City Clerk's Office spends a significant amount of staff time to make such paper filings readily available and posted online which requires further handling. Pursuant to California Government Code Section 84615, the City Council must officially adopt an Ordinance memorializing their approval to require and authorize complete electronic signature and submission of electronic campaign disclosure forms.

REVIEW AND ANALYSIS

The NetFile system is created specifically for cities and counties responsible for administering campaign finance filings and Statements of Economic Interest, meets the requirements of the Secretary of State, and allows for electronic and paperless filing of campaign statements. In terms of security, the NetFile system is a web-based, vendor-hosted application that utilizes "industry best practices" for securing data, using the same data encryption for online filings that is used by banks for online banking. NetFile stores and backs up data at three separate

locations, creating the essential safety measures and redundancy that will allow for recovery of information in the event of an emergency or disaster. The City's data will be retained in compliance with state and local regulations. For professional treasurers that have already purchased campaign software, NetFile is able to receive uploaded data from certain types of third-party applications for electronic filing purposes. The NetFile system also maintains each filing for easy updates the next year or filing cycle. NetFile does not charge any set-up costs. The fee includes everything (unlimited training, support, and maintenance). All form changes and system updates are included as well. The City has contracted with Netfile for a bundle of services, providing for a discounted rate. The following is a list of services provided with a total annual cost of \$7,050:

Form 700 E-Filing & Admin System
Campaign E-Filing & Admin System
Ethics Training Tracking
Brown Act Training Module
Boards & Commissions Recruitment & Tracking Module
Public Viewing Portal

FISCAL IMPACT

There is no fiscal impact as the cost for the service is already included in the FY26-27 Budget.

ATTACHMENTS

A. Ordinance

ORDINANCE NO. 2026- XX

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF PINOLE, CALIFORNIA, ADDING CHAPTER 1.18 TO TITLE 1 OF THE PINOLE MUNICIPAL CODE RELATING TO STATEMENTS OF ECONOMIC INTEREST AND ELECTRONIC AND PAPERLESS FILING OF CAMPAIGN DISCLOSURE STATEMENTS

WHEREAS, The Political Reform Act of 1974 requires the filing of specified statements, reports, and other documents. Under the Act, a local government agency may require these filings to be made online or electronically with the local filing officer (the City Clerk). With the enactment of more recent legislation, AB2452 and AB2151, the Act requires the local filing officer to make all data available on the internet in an easily understood format that provides the greatest public access within 72 hours of the filing deadline, and;

WHEREAS, Historically, City Council candidates and campaign committees have filed paper copies of required campaign statements and reports. Once filed, the documents are made available for review by the public. The City Clerk's Office spends a significant amount of staff time to make such paper filings readily available and posted online which requires further handling. Public access to campaign disclosure information is a vital and integral component of a fully informed electorate. Transparency in campaign financing is critical in order to maintain public trust and support of the political process. Nevertheless, these values require staff resources to implement. As a means to more cost-effectively maintain the public trust, the City contracted with NetFile for installation of two electronic programs for on-line submittal and posting of Fair Political Practices Commission (FPPC) forms related to Conflict of Interest (i.e., Form 700s) and Campaign Disclosure documents (i.e. Form 460s). Both programs have been installed and are operational, however, there is one remaining authorization necessary by Council in order to make these filings fully electronic, and;

WHEREAS, Pursuant to California Government Code Section 84615, the City Council must officially adopt an Ordinance memorializing their approval to require and authorize complete electronic signature and submission of electronic campaign disclosure forms. Tonight's action is the first of a two-step process to implement electronic filing.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF PINOLE, CALIFORNIA, DOES HEREBY ORDAIN, AS FOLLOWS:

SECTION 1. Purpose and Authority. The purpose of this Ordinance is to require the filing of Campaign Disclosure Statements and Statements of Economic Interest by elected officials, candidates, staff, consultants, or committees to be completed electronically. The City Council enacts this Ordinance in accordance with the authority

granted to cities by state law. This ordinance is intended to supplement, and not conflict with, the Political Reform Act.

SECTION 2. Findings.

The City Council of the City of Pinole finds and determines as follows:

- A. That California Government Code Section 84615 provides that a legislative body of a local government agency may adopt an ordinance that requires an elected officer, candidate, or committee, required to file statements, reports, or other documents required by Chapter 4 of the Political Reform Act to file such statements, reports, or other documents online or electronically with the City Clerk.
- B. In any instance in which the original statement is required to be filed with the Secretary of State and a copy of that statement is required to be filed with the City, the filer is permitted, but not required, to file a copy electronically
- C. The City Clerk's web-based system contains multiple safeguards to protect the integrity and security of the data, will operate securely and effectively, and will not unduly burden filers; and
- D. The City Clerk/Deputy City Clerk will operate the electronic filing system in compliance with the requirements of California Government Code Section 84615 and any other applicable laws.
- E. This Ordinance is not a project within the meaning of Section 15378 of the CEQA Guidelines because it has no potential for resulting in either a direct or reasonably foreseeable indirect physical change in the environment, either directly or ultimately. In the event that the Ordinance is found to be a project under CEQA, it is subject to the CEQA exemption contained in CEQA Guidelines section 15061(b)(3) because it can be seen with certainty to have no possibility to have a significant effect on the environment.

SECTION 3. Addition:

Pinole Municipal Code Chapter 1.18, " Statements of Economic Interest and Electronic Filing of Campaign Disclosure Statements" is hereby added to read as follows:

1.18.010 Definitions

For the purposes of this chapter, the following words, terms, and phrases shall be defined as follow:

- A. "Electronic filing system" means a system established by the City Clerk pursuant to Section 84615 of the Government Code for electronic filing of statements, as defined herein.
- B. "Filer" means any elected officer, candidate, committee, or other person required to file statements, as defined herein.
- C. "Statements" shall mean any statements, reports, or other documents that filers must file in accordance with Chapter 4 of the Political Reform Act (Government Code Section 84100, et seq.).

1.18.020 Electronic Filing System.

- A. Pursuant to Government Code section 84615, the City Clerk may establish an electronic filing system.
- B. The electronic filing system shall meet the following requirements:
 - 1. Comply with all requirements set forth in Section 84615 of the Government Code.
 - 2. Ensure the integrity of data transmitted, including by establishing safeguards against efforts to tamper with, manipulate, alter, or subvert data.
 - 3. Accept filing in the standardized record format developed by the California Secretary of State pursuant to Section 84602(a)(2) of the California Government Code, compatible with the Secretary of State's system for receiving an online or electronic filing.
 - 4. Include a procedure for filers to comply with the requirement that they sign statements and reports under penalty of perjury pursuant to Section 81004 of the Government Code.

1.18.030 Required Online Filing.

- A. Upon establishment of an electronic filing system by the City Clerk pursuant to Section 2.70.010(A), each filer shall file statements using the City Clerk's electronic filing system according to procedures established by the City Clerk. Notwithstanding the preceding sentence, filers are exempt from these requirements if they received less than \$1,000 in contributions and made less than \$1,000 in expenditures, or another amount as established by the Political Reform Act. in a calendar year.
- B. Filers who have electronically filed a statement using the City Clerk's electronic filing system are not required to file copies in a copy of that document in paper format with the City Clerk.
- C. Filers shall file statements in paper format with the City Clerk if the electronic filing system is not capable of accepting a statement for any reason.,
- D. The electronic filing system shall allow filers to complete and submit statements free of charge.

1.18.040 Availability of Statements for Public Review; Record Retention.

- A. The City Clerk shall make available on the City's website all data filed pursuant to this Chapter in an easily understood format that provides the greatest feasible public access. Data shall be made available free of charge and as soon as possible after receipt.
- B. Data made available on the City's webpage shall not contain the street name and building number of the persons or entity representatives listed on the electronically filed forms or any bank account number required to be disclosed by the filer. A complete, unredacted copy of the statement shall be made available to any person upon request to the City Clerk's office.

- C. The City Clerk's office shall maintain online or electronic statements in compliance with State law and the City's adopted Retention Schedule.

SECTION 4. Severability. If any section, subsection, subdivision, paragraph, sentence, clause or phrase of this ordinance, or any part thereof is for any reason held to be unconstitutional, such decision shall not affect the validity of the remaining portion of this ordinance or any part thereof. The City Council hereby declares that it would have passed each section, subsection, subdivision, paragraph, sentence, clause, or phrase thereof, irrespective of the fact that any one or more section, subsection, subdivision, paragraph, sentence, clause, or phrase be declared unconstitutional.

SECTION 5. Certification. The City Clerk shall certify the passage of this ordinance and shall cause the same to be entered in the book of original ordinances of said City; shall make a minute passage and adoption thereof in the records of the meeting at which time the same is passed and adopted; and shall, within fifteen (15) days after the passage and adoption thereof, cause the same to be published as required by law, in a publication of general circulation.

SECTION 6. Effective Date. This ordinance shall not become effective or be in force until thirty (30) days from and after the date of its adoption.

Introduced on this 21st day of July, 2026.



CITY COUNCIL REPORT

9.G.

DATE: SEPTEMBER 1, 2026
TO: MAYOR AND COUNCIL MEMBERS
FROM: Heather Bell, City Clerk, hbell@pinole.gov
SUBJECT: RESOLUTION SUPPORTING THE FIREARM PRINTING PREVENTION ACT
AND 3D PRINTER SAFETY MEASURES

RECOMMENDATION

Staff recommends that the City Council adopt the attached resolution for Assembly Bill 2047.

BACKGROUND

At the June 16, 2026, City Council Meeting, Councilmember Sasai requested a resolution for AB2047 (Bara Cahan), which is regarding firearms and three-dimensional printing and blocking technology. AB2047 is designed to require firearm-blocking technology on certain 3-D printers sold or transferred in California, with the goal of preventing the unauthorized production of firearms and illegal firearm parts.

REVIEW AND ANALYSIS

It is at the Council's discretion to review and approve the resolution.

FISCAL IMPACT

None

ATTACHMENTS

A. Resolution

RESOLUTION NO. 2026-XX

RESOLUTION ON SUPPORTING THE FIREARM PRINTING PREVENTION ACT AND 3D PRINTER SAFETY MEASURES

WHEREAS, the rapid advancement of 3D printing technology has created new opportunities for manufacturing unsterilized firearms, known as “ghost guns,” at home, often evading California’s existing gun laws;

WHEREAS, in 2025, law enforcement in California recovered 3D-printed firearms and illegal gun parts made by domestic abusers, teenagers, and large-scale criminal suppliers;

WHEREAS, the California Police Chiefs Association, California Medical Association, California Federation of Teachers, and numerous community, faith, and gun violence prevention organizations have urged the state legislature to pass AB 2047, the Firearm Printing Prevention Act, to address this emerging threat;

WHEREAS, AB 2047 would require 3D printers sold in California to include technology that prevents the printing of firearm components, targeting the manufacturing tool itself rather than the finished product;

WHEREAS, this measure is supported by public safety advocates, educators, and community leaders who warn that 3D-printed guns are a real and growing threat, especially in schools, libraries, and community spaces;

WHEREAS, the City of Pinole is committed to public safety, preventing gun violence, and protecting vulnerable populations, including children, teens, and individuals prohibited from firearm ownership;

NOW, THEREFORE, BE IT RESOLVED, that the City Council of the City of Pinole does hereby resolve:

1. Endorses the passage of AB 2047 and any related measures in the California legislature to require 3D printers sold in California to incorporate firearm blocking technology;
2. Supports the California Department of Justice’s role in developing and publishing performance standards for firearm blueprint detection algorithms by January 1, 2028, and enforcement of these standards from March 1, 2029; and
3. Encourages local law enforcement, schools, and community organizations to raise awareness about the dangers of 3D-printed firearms and to promote safe, legal uses of 3D printing technology;

PASSED AND ADOPTED at a regular meeting of the Pinole City Council held on the 1st day of September 2026 by the following vote:

AYES: COUNCILMEMBERS:
NOES: COUNCILMEMBERS:
ABSENT: COUNCILMEMBERS:
ABSTAIN: COUNCILMEMBERS:

I, hereby certify that the foregoing resolution was regularly introduced, passed, and adopted on this 1st day of September 2026.

Heather Bell-Spears, CMC
City Clerk